

GL787

741 117-4 23YTD REV Bud vs Act

Report Format 012

For Period 02 ending

Transaction status 2

Fnd 117 COUNTY ROADS Dpt 0053 COUNTY ROADS

		Current Actuals	YTD Actual	2023 BUDGET	Amount Available	Percent Available
<b>FERRY</b>						
INTERGOVERNMENTAL REVENUES						
117	353040092			255,158.00-	255,158.00-	100.0
117	353040390					
117	353042021					
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Obj	330			255,158.00-	255,158.00-	100.0
CHARGES FOR GOODS AND SERVICES						
117	353044470	14,819.00-	14,819.00-	229,074.00-	214,255.00-	93.5
117	353044471	164,547.10-	164,547.10-	1,407,500.00-	1,242,952.90-	88.3
117	353044490					
117	353044942	555.00-	555.00-	4,826.00-	4,271.00-	88.5
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Obj	340	179,921.10-	179,921.10-	1,641,400.00-	1,461,478.90-	89.0
MISCELLANEOUS REVENUES						
117	353046981	149.00-	149.00-		149.00	
117	353046990					
117	353046991	25.00-	25.00-		25.00	
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Obj	360	174.00-	174.00-		174.00	
OTHER FINANCING SOURCES						
117	353049520					
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Obj	390					
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Div	004	180,095.10-	180,095.10-	1,896,558.00-	1,716,462.90-	90.5
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	Report Final Totals	180,095.10-	180,095.10-	1,896,558.00-	1,716,462.90-	90.5
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