

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2024
 FERRY REVENUE REPORT

2021 REVENUES	2022 REVENUES	2023 BUDGET	2024 BUDGET REQUEST	DESCRIPTION	2024 PRELIM REV BUDGET	2024 RECOM ADDS/DELETES
				Fnd 117 COUNTY ROADS		
				Dpt 0053 COUNTY ROADS		
				Div 004 FERRY		
				Obj 330 INTERGOVERNMENTAL REVENUES		
184,560	451,672	255,158	348,000	Det 0092 COUNTY FERRIES	348,000	
				Obj 340 CHARGES FOR GOODS AND SERVI		
224,642	246,852	229,074	250,000	Det 4470 VESSEL REPLACEMENT SURCHAR	250,000	
1,110,075	1,195,987	1,407,500	1,482,000	Det 4471 OTHER TRANSPORTATION SYS S	1,482,000	
	1,230			Det 4490 OTHER TRANSPORT FEES/CHARG		
4,754	4,502	4,826	5,502	Det 4942 ROAD MAINTENANCE SERVICES	5,502	
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1,339,471	1,448,571	1,641,400	1,737,502	Obj 360 MISCELLANEOUS REVENUES		
	155	1,970-		Det 6981 CASHIERS OVERAGES OR SHORT		
		55,273		Det 6990 MISCELLANEOUS REVENUE		
	53	368		Det 6991 OTHER MISC REVENUE		
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208	53,671			Div 004 FERRY	2,085,502	
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1,524,239	1,953,914	1,896,558	2,085,502	Report Final Totals	2,085,502	-----
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1,524,239	1,953,914	1,896,558	2,085,502			-----
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