

RESOLUTION NO.

2020-2025 SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, R.C.W. 36.81.121 requires annually a public hearing be held prior to the adoption of the budget to update the Six-Year Transportation Improvement Program; and

WHEREAS, the Board held a Work Session on September 24, 2019 , with the Department of Public Works to review the preparation of the recommended Six-Year Transportation Improvement Program including Ferry projects and non-motorized projects; and

WHEREAS, the call for a public hearing with a Notice of Public Hearing was published in the Skagit Valley Herald on October 17, 2019 and October 24, 2019 per Resolution R20190172; and

WHEREAS, a public hearing was held to receive public input at 10:30 a.m. on October 29, 2019;

WHEREAS, the Planning Commission recommended approval of the 2019-2024 Capital Facilities Plan and the 2020-2025 Six-Year Transportation Improvement Program by reference in its recorded motion of November 26, 2019; and

WHEREAS, the current Priority Array for Arterial Road Systems in Skagit County has been consulted in the preparation of the proposed Transportation Improvement Program per W.A.C. 136.14.030; and

WHEREAS, all of the bridges on the county road system are inspected in accordance with the National Bridge Inspection Standards and results reviewed in preparation of the proposed Transportation Improvement Program and submitted to the Washington State Department of Transportation local programs bridge engineer per WAC 136-20-030; and

WHEREAS, the Financial Plan, along with other parts of the Transportation Element of the Skagit County Comprehensive Plan have been considered in the preparation of the recommended Six-Year Transportation Improvement Program as required by R.C.W. 36.70A.070; and

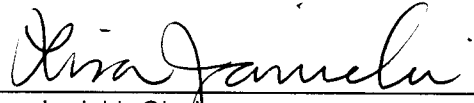
WHEREAS, the recommended Six-Year Transportation Improvement Program is found to be consistent with the Comprehensive Plan as required by R.C.W. 36.70A.070; and

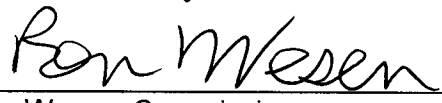
NOW, THEREFORE, BE IT RESOLVED by the Board that the 2020-2025 Six-Year Transportation Improvement Program, as attached and made a part hereto of this Resolution, is hereby approved and adopted.

WITNESS OUR HANDS AND THE OFFICIAL SEAL OF OUR OFFICE this 2nd day of December, 2019.



**BOARD OF COUNTY COMMISSIONERS
SKAGIT COUNTY, WASHINGTON**


Lisa Janicki, Chair

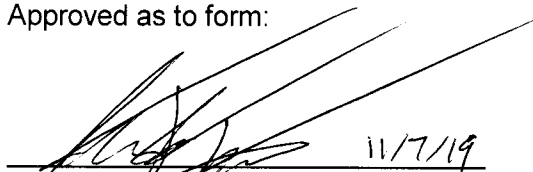

Ron Wesen, Commissioner


Kenneth A. Dahlstedt, Commissioner

Attest:


Clerk of the Board

Approved as to form:

 11/7/19
Civil Deputy Prosecuting Attorney

Approved as to content:

 
Department Head

**SKAGIT COUNTY PUBLIC WORKS DEPARTMENT
6-YEAR PROJECTION OF REVENUES and EXPENDITURES
FROM 2020 THROUGH 2025**

	Forecast 2020	% Change 20-21	Forecast 2021	% Change 21-22	Forecast 2022	% Change 22-23	Forecast 2023	% Change 23-24	Forecast 2024	% Change 24-25	Forecast 2025	6-YEAR TOTALS
REVENUES												
Property Tax	\$ 15,845,869.00	1%	\$ 16,004,327.69	1%	\$ 16,164,370.97	1%	\$ 16,326,014.68	1%	\$ 16,489,274.82	1%	\$ 16,654,167.57	\$ 97,484,024.73
Timber Tax (State & Private)	\$ 300,000.00	0%	\$ 300,000.00	0%	\$ 300,000.00	0%	\$ 300,000.00	0%	\$ 300,000.00	0%	\$ 300,000.00	\$ 1,800,000.00
Other Taxes	\$ 50,000.00	0%	\$ 50,000.00	0%	\$ 50,000.00	0%	\$ 50,000.00	0%	\$ 50,000.00	0%	\$ 50,000.00	\$ 300,000.00
Federal Forest Funds	\$ 210,000.00	0%	\$ 300,000.00	0%	\$ 300,000.00	0%	\$ 300,000.00	0%	\$ 300,000.00	0%	\$ 350,000.00	\$ 1,760,000.00
State Fuel Tax	\$ 3,278,892.00	0%	\$ 3,278,892.00	0%	\$ 3,278,892.00	0%	\$ 3,278,892.00	0%	\$ 3,278,892.00	0%	\$ 3,278,892.00	\$ 19,673,352.00
Federal Highway Grants	\$ 527,732.00	92%	\$ 6,751,240.00	-30%	\$ 5,174,925.00	17%	\$ 6,238,511.00	4%	\$ 6,490,000.00	232%	\$ 21,550,000.00	\$ 46,732,408.00
RAPP Grants	\$ 4,578,690.00	16%	\$ 5,482,112.00	-50%	\$ 252,900.00	93%	\$ 3,420,000.00	900%	\$ 160,470.00	96%	\$ 3,928,591.00	\$ 17,822,763.00
CAP Program	\$ 533,184.00	1%	\$ 538,515.84	0%	\$ 538,515.84	1%	\$ 543,901.00	0%	\$ 543,901.00	1%	\$ 549,340.01	\$ 3,247,357.69
Ferry (Skagit)	\$ 300,000.00	0%	\$ 300,000.00	0%	\$ 300,000.00	0%	\$ 300,000.00	0%	\$ 300,000.00	0%	\$ 300,000.00	\$ 1,800,000.00
Ferry Tolls & Surcharge	\$ 1,605,000.00	2%	\$ 1,637,100.00	2%	\$ 1,669,842.00	2%	\$ 1,703,238.84	2%	\$ 1,737,303.62	2%	\$ 1,772,049.69	\$ 10,124,534.15
Other State	\$ 686,291.00	46%	\$ 1,273,299.00	30%	\$ 3,693,658.00	46%	\$ 6,800,000.00	-536%	\$ 1,070,000.00	81%	\$ 5,701,000.00	\$ 19,224,248.00
Debit Issued	\$ 4,326,000.00		\$ 4,933,293.00		\$ 4,933,293.00							
Other Miscellaneous & Revenues	\$ 4,091,442.00	1%	\$ 4,132,356.42	0%	\$ 4,132,356.42	1%	\$ 4,173,679.98	0%	\$ 4,173,679.98	1%	\$ 4,215,416.78	\$ 24,918,931.59
PROJECTED REVENUES TOTALS	\$ 36,333,100.00	19%	\$ 44,981,135.95	-9%	\$ 40,788,753.23	6%	\$ 43,434,237.50	-24%	\$ 34,893,521.42	41%	\$ 58,649,457.05	\$ 244,887,619.15

	Forecast 2020	% Change 20-21	Forecast 2021	% Change 21-22	Forecast 2022	% Change 22-23	Forecast 2023	% Change 23-24	Forecast 2024	% Change 24-25	Forecast 2025	6-YEAR TOTALS
EXPENDITURES												
Construction	\$ 18,370,536.00	-6%	\$ 17,372,460.00	44%	\$ 31,279,186.00	-68%	\$ 18,592,357.00	-121%	\$ 8,421,665.00	74%	\$ 32,915,773.00	\$ 126,951,977.00
Maintenance	\$ 11,682,657.00	1%	\$ 11,799,483.57	1%	\$ 11,917,478.41	1%	\$ 12,036,653.19	1%	\$ 12,157,019.72	1%	\$ 12,278,589.92	\$ 71,871,881.81
Ferry	\$ 3,315,285.00	2%	\$ 3,381,590.70	2%	\$ 3,449,222.51	2%	\$ 3,518,206.96	2%	\$ 3,588,571.10	2%	\$ 3,660,342.53	\$ 20,913,218.81
Administration	\$ 3,947,890.00	1%	\$ 3,987,368.90	1%	\$ 4,027,242.59	1%	\$ 4,067,515.01	1%	\$ 4,108,190.17	1%	\$ 4,149,272.07	\$ 24,287,478.74
Operations		1%	\$ -	1%	\$ -	1%	\$ -	1%	\$ -	1%	\$ -	\$ -
All Other Expenditures	\$ 8,263,836.00	1%	\$ 8,346,474.36	1%	\$ 8,429,939.10	1%	\$ 8,514,238.49	1%	\$ 8,599,380.88	1%	\$ 8,685,374.69	\$ 50,839,243.53
Debt & Debt Service	\$ 218,863.00	0%	\$ 437,726.00	0%	\$ 437,726.00	0%	\$ 656,589.00	0%	\$ 656,589.00	0%	\$ 656,589.00	\$ 3,064,082.00
Traffic Policing	\$ 1,350,000.00	0%	\$ 1,350,000.00	0%	\$ 1,350,000.00	0%	\$ 1,350,000.00	0%	\$ 1,350,000.00	0%	\$ 1,350,000.00	\$ 8,100,000.00
PROJECTED EXPENDITURES	\$ 47,149,067.00		\$ 46,675,103.53		\$ 60,890,794.61		\$ 48,735,559.66		\$ 38,881,415.87		\$ 63,695,941.20	\$ 306,027,881.88

NET DIFFERENCE	\$ (10,815,967.00)		\$ (1,693,967.58)		\$ (20,102,041.39)		\$ (5,301,322.16)		\$ (3,987,894.45)		\$ (5,046,484.15)	\$ (61,140,262.72)
BEGINNING FUND BALANCE	\$ 10,807,716.00		\$ (8,251.00)		\$ (1,702,218.58)		\$ (21,804,259.97)		\$ (27,105,582.13)		\$ (31,093,476.58)	
ENDING FUND BALANCE	\$ (8,251.00)		\$ (1,702,218.58)		\$ (21,804,259.97)		\$ (27,105,582.13)		\$ (31,093,476.58)		\$ (36,139,960.72)	

NOTE: FORECASTS ARE BASED ON OBTAINING GRANT FUNDING AND CAPITAL PROJECTS MAY BE PUSHED TO BALANCE THE BUDGET IN COINCIDING YEAR

SUMMARY SIX-YEAR
TRANSPORTATION IMPROVEMENT PROGRAM
2020 - 2025

FUNC. CLASS	M A P I.D. #	PROJECT IDENTIFICATION A. Federal Aid No. B. Road Log Number - Bridge Number C. Beginning and End Milepost D. Project / Road Name E. Description of Work and Total Cost (incl. prior/future)	IMPROVEMENT TYPE(S)	FUND STATUS	TOTAL LENGTH (mi.)	MPO Boundary	PROJECT COSTS IN DOLLARS										EXPENDITURE SCHEDULE								FEDERALLY FUNDED PROJECTS ONLY			
							PROJECT PHASE	MONTH / YEAR PHASE STARTS	FUNDING SOURCE INFORMATION					OTHER REVENUES	LOCAL FUNDS	TOTAL	PHASE 1st 2020	PHASE 2nd 2021	PHASE 3rd 2022	PHASE 4th 2023	PHASE 5th 2024	PHASE 6th 2025	TOTAL 2020-2022	ENVIRON- MENTAL TYPE	RW REQ'D Y/N DATE COMPLETE MONTH / YEAR			
									FEDERAL FUNDS		STATE FUNDS																	
									FEDERAL FUND CODE	FEDERAL COST BY PHASE	RAP / CAPP / TIA / UATA / PMTF / OTHER	STATE COST BY PHASE																
BRIDGE PROJECTS																												
07	3	3120 MP 5.80-5.82 Bay View-Edison Joe Leary Slough Bridge Deck	47	P	0.61	IN	PE R/W	4/21	BR	80,000				20,000	100,000			100,000							100,000	CE	N	
		Const.	1/22	BR	529,000				132,000	661,000			661,000					661,000										
		Total			609,000		0	0	152,000	761,000	0	100,000	661,000	0	0	0	761,000											
08	C	93500 MP 0.30 to MP 0.40 Hansen Creek Bridge Project	08	S	0.10	IN	PE R/W							0										0	EA	N		
		Const.	1/21				SRFB	1,968,500		1,968,500		1,968,500					1,968,500											
		Total			0		1,968,500	0	0	1,968,500	0	1,968,500	0	0	0	1,968,500												
08	A	08414100 MP 16.66 to MP 16.72 Government Bridge - Sauk Rivier (Paint)	47	P	0.06		PE R/W	3/22	BR	104,484				29,853	134,337								134,337	EA	N			
		CN	6/23	BR	1,870,771			233,846	2,104,617			2,104,617					2,104,617											
		Total			1,975,255			263,699	2,238,954	0	0	134,337	2,104,617	0	0	0	2,104,617											
N/A	23	44010 MP 6.10 to MP 5.96 North Fork Bridge Replacement	08	P		IN	PE R/W	3/23	BR	2,470,000				100,000	2,570,000			2,570,000				300,000		2,570,000	CE	Y		
		Replace the North Fork Bridge		P			Const.	9/24		300,000				300,000										300,000				
		Over the Skagit River		P			Total	6/24	BR	20,000,000				500,000	20,500,000							20,500,000		20,500,000				
		Estimated Project Cost Total = \$23,370,000								22,470,000		0	0	900,000	23,370,000	0	0	0	2,570,000	300,000		20,500,000	20,500,000	23,370,000				
N/A	25	Sinclair Island Marine Access	44	P	N/A	IN	PE R/W	1/21						75,000	75,000		75,000						75,000	CE	N			
		Determine Repair or Replacement of Dock Facility		P			Const.	3/22			OTHER	3,000,000		300,000	3,300,000		3,300,000						3,300,000					
		Estimated Project Cost Total = \$3,375,000					Total			0		3,000,000	0	375,000	3,375,000	0	75,000	3,300,000	0	0	0	3,375,000						
08	H	08228800 MP 0.03 to MP 0.16 Skagit River Marblemount Bridge (Paint)	47	P	0.13	IN	PE R/W	3/21	BR	353,520				39,280	392,800		392,800						392,800	EA	N			
		Clean and Paint Bridge		P			Const.	6/22	BR	6,153,840				0	6,153,840		6,153,840					6,153,840						
		Estimated Project Cost: Total = \$6,546,640					Total			6,507,360		0	0	39,280	6,546,640	0	392,800	6,153,840	0	0	0	6,546,640						
07	28	50510 MP 2.95 to MP 3.00 Thomas Creek Bridge (Old Hwy 99)	08	P	0.05	IN	PE R/W	1/21	BR	90,000				10,000	100,000		100,000						100,000	CE	N			
		Replace Thomas Creek Bridge on Old Hwy 99		P			Const.	4/22	BR	1,500,000				400,000	1,900,000		1,900,000						1,900,000					
		the bridge is a timber structure					Total			1,590,000		0	0	410,000	2,000,000	0	100,000	1,900,000	0	0	0	2,000,000						
09	29	06120 MP 4.60 to MP 4.70 Upper Finney Creek Bridge (Strengthening)	13	P	0.1	IN	PE R/W	1/20	BR	413,617				76,491	490,108	490,108							490,108	CE	N			
		Strengthen the bridge to add "Load Capacity"		P			Const.	5/20	BR	8,439				1,561	10,000	10,000							10,000					
		the bridge is not able to handle modern logging truck loads		P			Total	4/21	BR	2,531,338				468,124	2,999,462		2,999,462						2,999,462					
		Estimated Project Cost: Total = \$1,136,200								2,993,394		0	0	546,176	3,499,570	500,108	2,999,462	0	0	0	0	0	2,999,462					
ROAD PROJECTS																												
07	N/A	Varies ADA Transition Plan	18	P	0.61	IN	PE R/W	1/20						50,000	50,000	10,000	10,000	10,000	10,000	5,000	5,000	50,000	CE	N				
		Public Works (Transportation Programs) will create an ADA Transition Plan to identify non-compliant ADA issues on and make a plan to ensure that our facilities meet ADA requirements in the					Const.								0							0						
		Estimated Total = \$50,000					Total			0		0		50,000	50,000	10,000	10,000	10,000	5,000	5,000	50,000							
09	5	44410 MP 0.00 to MP 3.81 Bradshaw Road Rehabilitation	06	P	3.81	IN	PE R/W	3/21						150,000	150,000		150,000						150,000	CE	N			
		Rehab and resurface concrete roadway		P			Const.	5/22						1,823,259	1,823,259		1,823,259						1,823,259					
		Summers Drive to McLean Road					Total			0		0	0	1,973,259	1,823,259	0	150,000	1,823,259	0	0	0	1,973,259						
08	4	21200 MP 0.00 to MP 0.61 Bow Hill Road	06	S		IN	PE R/W							0	0								0	CE				
		Stabilize and reconstructed roadway form					Const.	5/20			RAPP	2,143,062		2,416,938	4,560,000	4,560,000							4,560,000					
		Old Hwy 99 to Darrk Lane					Total			0		2,143,062	0	2,416,938	4,560,000	4,560,000	0	0	0	0	0	4,560,000						
09		08800 MP 0.60 to MP 0.73 (Cedar Grove) Ovensell Slough Restoration	44	S	0.13	IN	PE R/W	3/20			OTHER	84,734		15,477	100,211	100,211							100,211	CE	N			
		Remove a fish barrier culvert and replace it with a pedestrian bridge to restore fish passage		S			Const.	7/21			OTHER	480,158		87,703	567,861		567,861					567,861						
		Estimated Project Cost Total = \$688,072								564,892				103,180	668,072	100,211	567,861	0	0	0	0	668,072						

SUMMARY SIX-YEAR
TRANSPORTATION IMPROVEMENT PROGRAM
2020 - 2025

FUNC CLASS	M A P I.D. #	PROJECT IDENTIFICATION A. Federal Aid No. B. Road Log Number - Bridge Number C. Beginning and End Milepost D. Project / Road Name E. Description of Work and Total Cost (incl. prior/future)	IMPROVEMENT TYPE(S)	FUND STATUS	TOTAL LENGTH (mi.)	MPO Boundary	PROJECT COSTS IN DOLLARS										EXPENDITURE SCHEDULE							FEDERALLY FUNDED PROJECTS ONLY	
							PROJECT PHASE	MONTH / YEAR PHASE STARTS	FUNDING SOURCE INFORMATION					LOCAL FUNDS	TOTAL	PHASE 1st 2020	PHASE 2nd 2021	PHASE 3rd 2022	PHASE 4th 2023	PHASE 5th 2024	PHASE 6th 2025	TOTAL 2020-2022	ENVIRON- MENTAL TYPE	R/W REQ? Y/N DATE COMPLETE MONTH / YEAR	
									FEDERAL FUNDS		STATE FUNDS		OTHER REVENUES												
									FEDERAL FUND CODE	FEDERAL COST BY PHASE	RAP / CAPP / TIA / UATA / PMTF / OTHER	STATE COST BY PHASE													
08	7	08000 MP 13.0 Concrete Sauk Valley Road Stabilization Stabilize the Bank of the Sauk River Along Concrete Sauk Valley Road due bank loss Estimated Project Cost: Total = \$2,000,000	44	P	0.10	IN	PE R/W Const. Total	2/20 4/22			OTHER 0 4,000,000 4,648,453	648,453 0 4,000,000 4,648,453		114,452 0 1,000,000 1,114,452	762,905 0 5,000,000 5,762,905	381,452 381,453 5,000,000 5,000,000					762,905 0 5,000,000 5,762,905	CE	Y		
07	8	63000 MP 1.75 to MP 1.97 Cook Rd / I-15 Interchange Vicinity Improvements Partner with WSDOT for short term improvements at the interchange to Cook Road / Old Hwy 99 Intersection to Improve Level Of Service Estimated Project Cost: Total = \$6,453,307	03	P	0.22	IN	PE R/W Const. Total	2/21 4/22 6/24	STP(R) STP(R) DEMO	478,692 300,000 4,000,000 4,778,692	WSDOT WSDOT WSDOT	150,000 100,000 1,000,000 1,250,000		50,000 50,000 324,615 424,615	678,692 450,000 5,324,615 6,453,307	678,692 450,000 0 678,692	678,692 450,000 450,000 450,000		5,324,615 5,324,615 0 5,324,615	678,692 450,000 0 678,692	450,000 450,000 0 450,000	CE	Y 4/22		
07	9	31010 & 33000 MP Varies Farm To Market Road & Josh Wilson Road Intersection Improve intersection safety - TBD Estimated Project Cost: Total = \$1,000,000	01	S	0.75	IN	PE R/W Const. Total							0 825,000 825,000 825,000	0 825,000 825,000 825,000							0 825,000 825,000 825,000	CE	N	
07	10	79000 MP 5.05 to MP 5.66 Francis Road Section 1 Rehabilitate and widen Francis Road to current standards to improve safety and stabilize the road base Estimated Phase (CN) Total = \$2,512,685	03	S	0.61	IN	PE R/W Const. Total							0 825,000 825,000 825,000	0 825,000 825,000 825,000							0 825,000 825,000 825,000	CE	Y 10/18	
07	11	79000 MP 2.87 to MP 3.85 Francis Road Section 3 Rehabilitate and widen Francis Road to current standards to improve safety and stabilize the road base, (Bridge) Estimated Project Cost: Total = \$3,703,000	03	S	1.00	IN	PE R/W Const. Total	1/21 5/25	STP (R) STP / HSIP	75,075 1,550,000 1,625,075		RAPP	1,000,000 1,625,075		11,717 515,733 527,450	86,792 3,065,733 3,152,525	86,792 0 86,792	86,792 3,065,733 3,152,525			3,065,733 3,065,733	86,792 3,065,733 3,152,525		Y 3/21	
07	12	79000 MP 1.48 to MP 2.75 Francis Road Section 4 Rehabilitate and widen Francis Road to current standards to improve safety and stabilize the road base, (Bridge) Estimated Project Cost: Total = \$4,422,000	03	P	1.28	IN	PE R/W Const. Total	1/22 1/23 5/25			OTHER OTHER OTHER	450,000 70,000 3,500,000 4,020,000		45,000 77,000 350,000 402,000	495,000 77,000 3,850,000 4,422,000		495,000 77,000 495,000 495,000		495,000 77,000 3,850,000 3,850,000		495,000 77,000 3,850,000 4,422,000	CE	Y 3/22		
09	13	61410 MP 0.00 to MP 1.215 Green Road Rehabilitation Rehab and resurface concrete roadway from Kelleher Road to Cook Road Estimated Project Cost: Total = \$611,000	06	P	1.22	IN	PE R/W Const. Total	1/22 5/23						61,000 550,000 611,000	61,000 550,000 611,000			61,000 550,000 61,000				61,000 550,000 611,000	CE	N	
07	18	44000 MP 1.26 to MP 3.25 HMA Overlay Project (2020) Overlay a portion of McLean Road or others as TBD by the County Engineer with Hot Mix Asphalt (HMA) Estimated Project Cost: Total=\$600,112	05	S	3	IN	PE R/W Const. Total	1/20 6/20					CAPP	540,112 540,112		60,000 600,112	60,000 600,112	60,000 600,112					0 540,112 600,112	CE	N
07		07000 / 08000 MP Varies Install/Upgrade Guardrail with Reflectors Replace and install substandard Guardrail on S. Skagit Hwy and Concrete Sauk Valley Road w/ reflectors Estimated Project Cost: Total = \$606,600	21	P		IN	PE R/W Const. Total	2/20 4/21	HSIP HSIP	72,300 534,300 606,600			9,100 534,300 9,100	81,400 534,300 615,700	81,400 534,300 81,400		81,400 534,300 534,300				0 534,300 534,300		81,400 534,300 615,700		
07		Roads Vary Illuminate Channelized Intersections Install illumination at three channelized intersections Best/Chilberg, Havekost/Marine Dr., S. Skagit/Conc-Sauk Estimated Project Cost: Total = \$72,000	21	P			PE R/W Const. Total	2/20 5/21	HSIP HSIP	6,200 65,000 71,200			800 65,000 800	7,000 65,000 72,000	7,000 65,000 7,000		7,000 65,000 65,000				0 65,000 65,000		7,000 65,000 72,000	CE	N
06	19	33000 MP 1.80 to MP 2.90 Josh Wilson Road Phase 1 Reconstruct and Stabilize Josh Wilson Road to current road standards Estimated Project Cost: Total = \$2,615,680	04	S	1.1	IN	PE R/W Const. Total							0 2,322,603 2,322,603	0 2,322,603 2,322,603							0 2,322,603 2,322,603	CE	Y 4/19	
06	20	33000 MP 0.00 to MP 1.83 Josh Wilson Road Phase 2 Reconstruct and Stabilize Josh Wilson Road to current road standards Estimated Project Cost: Total=\$4,181,000	04	P	1.83	IN	PE R/W Const. Total	1/21 4/22 5/23				RAP RAP RAP	252,900 90,000 3,420,000 3,762,900		28,100 10,000 380,000 418,100	281,000 100,000 3,800,000 4,181,000	281,000 100,000 0 281,000		100,000 3,800,000 3,800,000 4,181,000			281,000 100,000 3,800,000 4,181,000	CE	Y 9/22	
06	21	33000 MP 2.88 to MP 3.75 Josh Wilson Road Phase 3 Reconstruct and Stabilize Josh Wilson Road to current road standards Estimated Project Cost: Total = \$1,691,480	04	P	0.87	IN	PE R/W Const. Total	1/23 12/23 5/24	STP(R) STP(R)	97,740 50,000			15,000 6,750	112,740 56,750			112,740 56,750			112,740 56,750			112,740 56,750 1,691,480	CE	Y 3/21
06	22	33000 MP 3.85 to MP 4.87 Josh Wilson road Phase 4 Reconstruct and Widen Josh Wilson Road to current road standards Estimated Project Cost: Total = \$1,910,350	04	P	1.02	IN	PE R/W Const. Total	1/24 4/24 8/25				RAP RAP RAP	115,470 45,000 1,558,800 1,719,270		12,530 50,000 173,250 191,000	128,300 50,000 1,732,050 1,910,350			128,300 50,000 1,732,050 1,910,350			128,300 50,000 1,732,050 1,910,350	CE	Y 9/23	
09	D	72000 MP 0.00 to MP 0.46 Little Mountain Road (Drainage & Reconstruct) Improve / Replace failing culvert, improving drainage, and restore the road base. Estimated Project Cost: Total = \$3,500,000	06	P	1	IN	PE R/W Const. Total	3/21 5/22				TIB TIB	300,000 2,800,000 3,100,000		50,000 350,000 400,000	350,000 3,150,000 3,500,000		350,000 3,150,000 3,150,000				350,000 3,150,000 3,500,000	CE	N	

SUMMARY SIX-YEAR
TRANSPORTATION IMPROVEMENT PROGRAM
2020 - 2025

Hearing Date: 10/29/19
Adoption Date: xx/xx/xx
Resolution No. Rxxxxxx

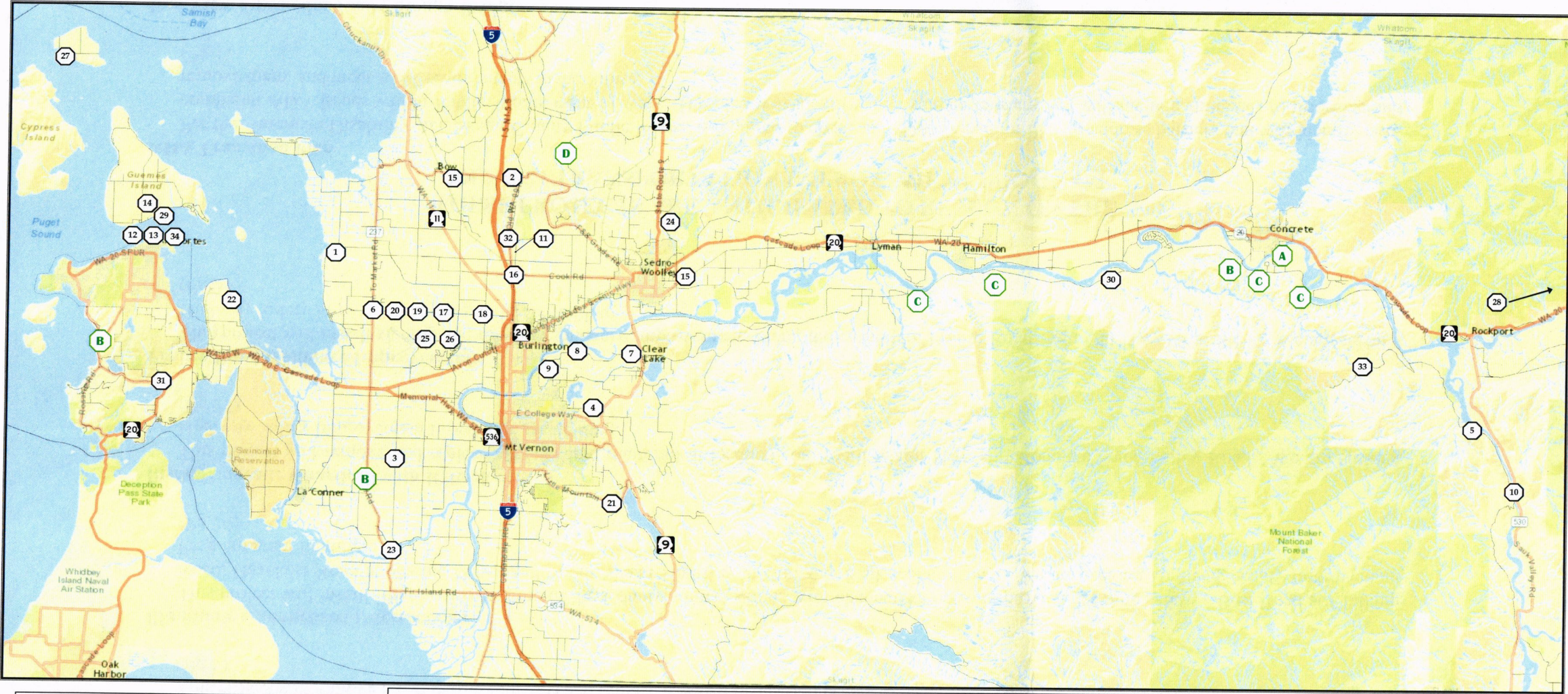
FUNG CLASS	M A P I.D.#	PROJECT IDENTIFICATION A. Federal Aid No. B. Road Log Number - Bridge Number C. Beginning and End Milepost D. Project / Road Name E. Description of Work and Total Cost (incl. prior/future)	IMPROVEMENT TYPE(S)	FUND STATUS	TOTAL LENGTH (mi)	MPO Boundary	PROJECT COSTS IN DOLLARS							EXPENDITURE SCHEDULE							FEDERALLY FUNDED PROJECTS ONLY					
							PROJECT PHASE	MONTH / YEAR PHASE STARTS	FEDERAL FUNDS		STATE FUNDS		OTHER REVENUES	LOCAL FUNDS	TOTAL	PHASE 1st 2020	PHASE 2nd 2021	PHASE 3rd 2022	PHASE 4th 2023	PHASE 5th 2024	PHASE 6th 2025	TOTAL 2020-2022	ENVIRON- MENTAL TYPE	RW REQ'D Y/N, DATE COMPLETE MONTH / YEAR		
									FEDERAL FUND CODE	FEDERAL COST BY PHASE	RAP / CAPP / TIA / UATA / PWTF / OTHER	STATE COST BY PHASE														
08	E	16610 MP 3.70 to MP 5.10 March's Point Road (Stabilization & Repairs) Stabilize and repair road along the eastern section of the point Estimated Project Cost Total = \$1,941,500	07	P P P		IN	PE R/W Const. Total	3/20 2/21 5/22			TIB TIB	45,000 1,565,000 1,610,000	1,500 150,000 331,500	46,500 1,715,000 1,941,500	180,000 46,500 1,715,000							CE	N			
07	24	91050 MP 2.65 to 3.50 North Fruitdale / Kalloch Road Arterial Improvemtns Reconstruct and widen Fruitdale Road to Arterial Standards Estimated Project Cost Total = \$2,270,000	03	P P P	0.85	IN	PE R/W Const. Total	3/21 8/22 6/23	Disc-STP Disc-STP Disc-STP	250,000 50,000 1,700,000 2,000,000		33,750 6,750 229,500 270,000	283,750 56,750 1,929,500 2,270,000	283,750 56,750 1,929,500 2,270,000									CE	Y 8/22		
16	25	32400 MP 0.00 to MP 0.97 Peterson Road (Urban) Widen Peterson Road From Bayview Neighborhood to Higgins Airport Way (Port of Skagit) to meet urban standard Estimated Project Cost Total = \$3,900,000	03	P P	0.97	IN	PE R/W Const. Total	2/22 7/23			TIB TIB	430,000 2,900,000 3,330,000	64,500 505,500 570,000	494,500 3,405,500 3,900,000			494,500 3,405,500 3,900,000						CE	N		
N/A	G	50000 MP 0.00 to MP 7.79 Prairie Road Guidance Improvements Install Signing and Roadway Guidance Improvements the length of Prairie Road Estimated Project Cost Total = \$70,000	03	P P	1	IN	PE R/W Const. Total	1/20 8/21	HSIP HSIP	11,500 57,000 68,500		1,500 0 1,500	13,000 57,000 70,000	13,000 57,000 70,000									CE	N		
08	26	19000 MP 0.20 to MP 1.56 South Shore Road (Guemes Island) PE Preliminary Engineering to relocate/reconstruct due to bluff erosion at numerous locatons along the bluff Estimated Project Cost Total = \$75,000	15	P	1.36	IN	PE R/W Const. Total	2/20					75,000 0 0	75,000 0 0	75,000 0 0									CE	N	
07	27	07000 MP 17.00 to MP 20.00 South Skagit Highway (Fish Habitat Impv. Pjrt) Study to determine the feasibility to improve conveyance for fish habitat and improve bridge maintenance. Estimated Project Cost Total = \$2,500,000	44	P P	3	IN	PE R/W Const. Total	1/21 7/22			OTHER OTHER	500,000 2,000,000 2,500,000	500,000 2,000,000 2,500,000	500,000 2,000,000 2,500,000									CE	Y 9/21		
02	I	SR 20 MP 44.9 to 46.30 SR 20 / Campbell Lake Road - Roundabout Project would design and construct a 4-Legged Roundabout at the intersection (Samish Nation/WSDOT/CO. Estimated Project Cost Total = \$3,200,000	21	S/P S/P P	0.4	IN	PE R/W Const. Total	1/21 1/23 5/24	STP/TFP STP/TFP STP/TFP	660,000 100,000 2,440,000 3,200,000		660,000 100,000 2,440,000 3,200,000	660,000 100,000 2,440,000 3,200,000	660,000 100,000 2,440,000 3,200,000									CE	Y 1/23		
NON-MOTORIZED PROJECTS																										
N/A	6	Big Rock to Clear Lake Centennial Trail Construct a Non-Motorized Trail from Big Rock to Clear Lake along old Railroad right of way Estimated Cost of Project: Total: \$2,576,250	28	P	3.5	IN	PE R/W Const. Total	5/23					0 0 2,201,000 2,201,000	0 0 2,201,000 2,201,000										CE	Y 12/18	
N/A	17	Ferry Landing to Schoolhouse Park Guemes Ferry Trail Design and construct a multi-use trail from the Guemes Island Ferry Landing to the Schoolhouse Park (All Phases) Total: \$1,400,000	28	P P P	1.50	IN	PE R/W Const. Total	1/21 2/22 2/23					100,000 25,000 1,200,000 1,325,000	100,000 25,000 1,200,000 1,325,000	100,000 25,000 1,200,000 1,325,000									CE	Y 2/20	
16	F	32400 MP 0.00 to MP 0.972 Peterson Road (Shared Use Trail) Construct a Shared Use Trail from Bayview Ridge to Port/Higgins and Port Trail System Estimated Phase (PE, CN) Total = \$535,000	28	P P P	0.97	IN	PE R/W Const. Total	1/21 1/22 5/23					150,000 60,000 250,000 460,000	200,000 60,000 275,000 535,000	200,000 60,000 275,000 535,000									CE	Y 1/22	
GUEMES ISLAND FERRY PROJECTS																										
N/A	16	N/A Guemes Ferry Boat Replacement (Electric) Replace the current Guemes Island Ferry with a new Electric Powered Ferry. Estimated Project Cost: Total = \$13,000,000	26	P/S	N/A	IN	PE R/W Const. Total	9/20	Discretionary					0 0 12,289,000 12,289,000	0 0 12,289,000 12,289,000										EA	N
N/A	16	N/A Shore-Side Facilities (Electric Hookup/Batterys) Design and Construct shore-side facilities for the new Electric Powered Ferry and Terminal Improvements Estimated Project Cost: Total = \$5,793,000	26	P/S	N/A	IN	PE R/W Const. Total	8/20	Discretionary					0 0 5,311,000 5,311,000	0 0 5,311,000 5,311,000										EA	N
N/A	B	08151100 Anacortes Guemes Ferry Terminal (Girder Replacement) Design and Replace 3 most eastern Girders on the Guemes Island Ferry Terminal (Anacortes) Estimated Project Cost: Total = \$509,800	14	S	N/A	IN	PE R/W Const. Total	4/20					0 0 479,800 479,800	0 0 479,800 479,800	0 0 479,800 479,800										EA	N

SUMMARY SIX-YEAR
TRANSPORTATION IMPROVEMENT PROGRAM
2020 - 2025

FUND CLASS	M.A.P. ID #	PROJECT IDENTIFICATION A. Federal Aid No. B. Road Log Number - Bridge Number C. Beginning and End Milepost D. Project / Road Name E. Description of Work and Total Cost (incl. prior/future)	IMPROVEMENT TYPE(S)	FUND STATUS	TOTAL LENGTH (mi.)	MPO Boundary	PROJECT COSTS IN DOLLARS										EXPENDITURE SCHEDULE							FEDERALLY FUNDED PROJECTS ONLY					
							PROJECT PHASE	MONTH / YEAR PHASE STARTS	FEDERAL FUNDS		STATE FUNDS		OTHER REVENUES	LOCAL FUNDS	TOTAL	PHASE 1st 2020	PHASE 2nd 2021	PHASE 3rd 2022	PHASE 4th 2023	PHASE 5th 2024	PHASE 6th 2025	TOTAL 2020-2022	ENVIRON- MENTAL TYPE	R/W REQ? Y/N DATE COMPLETE MONTH / YEAR					
									FEDERAL FUND CODE	FEDERAL COST BY PHASE	RAP / CAPP / TIA / UATA / PWTF / OTHER	STATE COST BY PHASE																	
MISCELLANEOUS/EMERGENT PROJECTS																													
N/A	N/A	Emergent Fish Passage & Culvert Projects Water Conveyance and Fish Passage Projects Culverts, slides, debris, etc. Estimated Phase (PE) Total = \$30,000	44	S	N/A	IN	PE R/W Const. Total	1/20								48,000	48,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	48,000	CE	N	
N/A	N/A	Emergent Non-Motorized Projects Emergent Non-Motorized Project(s) Estimated Phase (PE) Total = \$12,000	28	S	N/A	IN	PE R/W Const. Total	1/20								48,000	48,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	48,000	CE	N	
N/A	N/A	Emergent Safety Improvement Projects Emergent Safety Projects that may arise throughout the County Estimated Phase (PE) Total = \$12,000	21	S	N/A	IN	PE R/W Const. Total	1/20								48,000	48,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	48,000	CE	N	
N/A	N/A	Emergent School Safety Projects School Zone, School Bus, Pedestrian Safety projects etc. Estimated Phase (PE) Total = \$6,000	21	S	N/A	IN	PE R/W Const. Total	1/20								48,000	48,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	48,000	CE	N	
N/A	N/A	Emergent Slope Stabilization Projects Skagit County staff have initiated planning and preliminary engineering on flood risk reduction projects. Estimated Phase (CN) Total = \$1,199,700	44	S	N/A	IN	PE R/W Const. Total	1/20								48,000	48,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	48,000	CE	N	
N/A	N/A	Skagit River Bridge Modification & I-5 Protection Slope stabilization project throughout the county that may arise Estimated Phase (PE) Total = \$30,000	44	S	N/A	IN	PE R/W Const. Total	3/20		DEMO		1,199,700						599,850	599,850							1,199,700	CE	N	
									FED	STATE						LOCAL	TOTALS	2020	2021	2022	2023	2024	2025		TOTALS				
BRIDGE PROJECTS									36,105,009	2,988,500						2,686,155	43,759,664	500,108	5,635,762	12,149,177	4,674,617	300,000	20,500,000		43,759,664				
ROAD PROJECTS									13,555,359	33,397,530					12,658,924	58,811,813	11,439,778	4,652,348	12,860,509	12,402,740	8,081,665	10,174,773		59,611,813					
NON-MOTORIZED PROJECTS									0	3,961,000					100,000	4,061,000	0	300,000	85,000	1,475,000	0	2,201,000		4,061,000					
GUEMES FERRY PROJECTS									8,670,932	9,000,000					408,868	18,079,800	5,790,800	6,144,500	6,144,500	0	0	0	18,079,900						
MISCELLANEOUS PROJECTS									1,199,700	0					240,000	1,439,700	639,850	639,850	40,000	40,000	40,000	40,000	1,439,700						
									59,531,000	51,327,030				0	16,093,947	126,951,977	18,370,536	17,372,460	31,279,186	18,592,357	8,421,665	32,915,773		126,951,977					
									P.E.							1,657,133	9,426,743	1,438,171	3,802,695	739,837	3,227,740	173,300	45,000		9,426,743				
									R/W							426,278	1,918,792	10,000	633,292	666,750	100,000	483,750	0	1,893,792					
									Const.							47,735,473	115,606,442	16,922,365	12,936,473	29,872,599	15,264,617	7,764,615	32,870,773		115,631,442				
									Total							59,531,000	51,327,030	16,093,947	126,951,977	18,370,536	17,372,460	31,279,186	18,592,357	8,421,665	32,915,773		126,951,977		
									Secured							3,263,259	16,055,616	5,675,704							Total Secured		24,994,579		
									Planned							56,267,741	35,271,414	10,418,243							Total Planned		101,957,398		

SECURED FUNDING BY PHASE IN 2020-2025 TIP									
P.E.		660,000		84,734		315,477		1,060,211	
R/W		175,075		0		11,717		186,792	
Const.		2,428,184		14,470,882		5,348,510		22,247,576	
Total		3,263,259		14,555,616		5,675,704		23,494,579	
SECURED / PLANNED FUNDING DIFFERENCE IN 2020-2025 TIP									
SECURED/PLANNED DIFF.	DIFF	56,267,741	DIFF	36,771,414	DIFF	10,418,243	DIFF	103,457,398	

2020–2025 TRANSPORTATION IMPROVEMENT PROGRAM



PROJECTS ADDED TO THE TIP

MAP I.D.	PROJECT NAME
A	Cedar Grove Fish Passage Improvement
B	Illuminate Channelized Intersections
C	Install/Upgrade Guardrail with Reflectors
D	Prairie Road Guidance Improvements

PROJECTS ON THE TIP

MAP I.D.	PROJECT NAME	MAP I.D.	PROJECT NAME	MAP I.D.	PROJECT NAME
1	Bay View-Edison Joe Leary Slough Bridge (Deck Overlay)	16	I-5 / Cook Road Interchange Vicinity Improvements	31	SR 20 / Campbell Lake Road—Roundabout
2	Bow Hill Road Reconstruction	17	Josh Wilson Road Phase 1	32	Thomas Creek Bridge (Old Hwy 99 N)
3	Bradshaw Road Rehabilitation	18	Josh Wilson Road Phase 2	33	Upper Finney Creek Bridge (Strengthening)
4	Centennial Trail (Big Rock to Clear Lake)	19	Josh Wilson Road Phase 3	34	Guemes Ferry Electric Shore-Side Facilities and Terminal Improvements
5	Concrete Sauk Valley Road Stabilization	20	Josh Wilson Road Phase 4		
6	Farm to Market / Josh Wilson Intersection Improvements	21	Little Mountain Road (Drainage & Reconstruction)		
7	Francis Road Section 1, milepost 5.05 to 5.66	22	March's Point Road (Stabilization & Repair)		
8	Francis Road Section 3, milepost 2.75 to 3.75	23	North Fork Skagit Bridge Replacement (#40037)		
9	Francis Road Section 4, milepost 1.48 to 2.75	24	North Fruitdale / Kalloch Road Arterial Improvements		
10	Government Bridge —Sauk River (Paint)	25	Peterson Road Shared Use Trail		
11	Green Road Rehabilitation	26	Peterson Road (Urban)		
12	Guemes Ferry Boat Replacement (Electric)	27	Sinclair Island Marine Access (# 40160)		
13	Guemes Ferry Terminal (Girder Replacement)	28	Skagit River Marblemount Bridge (Paint)		
14	Guemes Ferry Trail	29	South Shore Road (Guemes Island)		
15	Hansen Creek Bridge (Fish Passage)	30	South Skagit Highway (Fish Habitat Improvements)		

NON-SITE SPECIFIC PROJECTS

ADA Transition Plan
Emergent Fish Passage & Culvert Projects
Emergent Non-Motorized Projects
Emergent Safety Improvement Projects
Emergent School Safety Projects
Emergent Slope Stabilization Projects
Hot Mix Asphalt Overlay
Skagit River Bridge Modification & I-5 Protection Project



2020-2025
SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM
THESE NEW PROJECTS ARE BEING CONSIDERED FOR INCLUSION ON THE
2020-2025 SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM

Cedar Grove Fish Passage Improvement

This project will remove a fish barrier (culvert) and replace it with a pedestrian bridge to restore fish passage.
(Pg 5)

Illuminate Channelized Intersections

This project will install illumination at three of the County's intersections with channelization to improve night time safety – Best Road at Chilberg Road, Havekost Road at Marine Drive, and South Skagit Highway at Concrete Sauk Valley Road. We are seeking Highway Safety Improvement Program grant funding.
(Pg 24)

Install/Upgrade Guardrail with Reflectors

This project will remove and replace sub-standard guardrail at locations on South Skagit Hwy and Concrete Sauk Valley Road. We are seeking Highway Safety Improvement Program grant funding.
(Pg 25)

Prairie Road Guidance Improvements

This project will install signing and roadway guidance improvements along the entirety of Prairie Road from Old Hwy 99 to SR 9. We are seeking Highway Safety Improvement Program grant funding.
(Pg 35)

THESE PROJECTS ARE ANTICIPATED TO REMAIN ON THE
2019-2024 TRANSPORTATION IMPROVEMENT PROGRAM

ADA Transition Plan

Per the American Disability Act, Skagit County Public Works is required to create an ADA Transition Plan to address barriers that will identify non-complaint ADA issues within Public Works right of way. The plan will identify and evaluate barriers that will include strategies to prioritize and remove them, and meet ADA requirements in the future.
(Pg 1)

Bay View Edison Joe Leary Slough Bridge

This project will be seeking funding through the Federal Highways Bridge Program to replace/repair the bridge deck and make minor repairs to the bridge. Currently the majority of the bridge deck is in condition state 2 (patched) or condition state 3 (loss of material or delaminating).
(Pg 2)

Bow Hill Road Reconstruction

The County received \$2.3 Million from the Rural Arterial Program (RAP) funding from the State County Road Administration Board. We have completed design in 2018 and construction is currently scheduled for 2020, due to ongoing bridge projects in the vicinity.

(Pg 3)

Bradshaw Road Rehabilitation

This work will improve the shoulders and roadway between McLean Road and Summers Drive followed by applying a cap over the existing concrete panels to improve and stabilize the road surface. Design of the project is scheduled for 2020 and is anticipated to go to construction in 2021.

(Pg 4)

Centennial Trail (Big Rock to Clear Lake) – (On Regional TIP)

This project will design a non-motorized path from Big Rock to Clear Lake as part of the connection or portion of the Centennial Trail the currently runs through Snohomish County. Survey was completed in 2016 and the County was awarded \$215,250 in Federal funding to complete the design phase of the project. We will be seeking additional funding for the construction phase through various grant programs as they become available.

(Pg 6)

Concrete Sauk Valley Road (Milepost 13.0)

The Sauk River is eroding land and has encroached on Concrete Sauk Valley Road. Preliminary counter measures were installed in 2013, but the County will need to determine a permanent repair to stabilize the bank and stop the erosion into Concrete Sauk Valley Road. The County has hired the firm Natural System Design in 2018 to provide Public Works with three alternative repairs and bring the selected one to a 30% design.

This will help in obtaining grant funding for construction.

(Pg 7)

Farm to Market / Josh Wilson Intersection Improvements

This project has been funded through the Road Fund to make safety improvements at the intersection of Farm to Market Road and Josh Wilson Road. Public Works has hired a Design Engineering Consulting firm begun evaluations of the intersection to determine the best solution. Design completion should be completed in 2019 with construction to follow in 2019/2020.

(Pg 13)

Francis Road Section 1, milepost 5.05 to 5.66 – (On Regional TIP)

This project will reconstruct, widen, and address drainage concerns on this section of Francis Road to current standards and improve safety. This section of Francis Road that intersects with State Route 9 has been awarded grant funding through the States Rural Arterial Preservation (RAP) program for \$900,000. In addition, the County was awarded \$250,000 in Federal Surface Transportation Program funding to help with design. Public Works goal is too constructed in 2018 at the same time as the State project on SR 9 and Francis Road. Staff will work with WSDOT to coordinate projects and try to reduce impacts to the public traveling this roadway.

(Pg 14)

Francis Road Section 3, milepost 2.87 to 3.85 – (On Regional TIP)

This project will reconstruct, widen and re-align the roadway, and remove a functionally obsolete bridge and re-align the road. We were awarded Federal Surface Transportation Program funding of \$480,075 to start design and right-of-way acquisition and \$800,000 for construction. The County was also awarded \$287,000 in CRAB funding and is seeking \$750,000 in Highway Safety Improvement Program funding.
(Pg 15)

Francis Road Section 4, milepost 1.48 to 2.75

This project will reconstruct, widen and re-align the roadway, and widen the existing bridge to current standards. We will seek funding for this section of road through CRAB and other viable funding sources.
(Pg 16)

Government Bridge (Paint)

This project will clean and paint the Government Bridge over the Sauk River on Concrete Sauk Valley Road. There is currently no secured funding, however a Federal Bridge Grant will be available in 2019 that Public Works will apply for.
(Pg 17)

Green Road Rehabilitation

This work will improve the shoulders, roadway and drainage between Cook Road and Kelleher Road by applying a cap over the existing concrete panels to improve the road surface.
(Pg 18)

Guemes Ferry Trail

This project was vetted by the Guemes Ferry Trail Committee on Guemes Island. It will include the design and construction of a multi-use path from the Guemes Island Ferry Terminal to the Schoolhouse Park. The trail will use Guemes Island Road right-of-way where available to construct the trail. There is currently no Skagit County funding budgeted for the trail at this time. However, the trail committee is collecting donations and along with Skagit County, is seeking grant funding for the design and construction cost of this trail.
(Pg 20)

Hansen Creek Bridge (Fish Passage)

This project will replace an undersized culvert with a bridge to improve fish passage and conveyance. The majority of funding for this project is through the Salmon Recovery Funding Board. With some contributions from PSE and Skagit River Systems Cooperative.
(Pg 21)

I-5 / Cook Road Interchange Vicinity Improvements

This project will review, design and construct short term solutions to relief congestion at the I-5 / Cook Road / Old Hwy 99 interchange and vicinity
(Pg 23)

Josh Wilson Road Phase 1

This project will stabilize and reconstruct the failing road base and will include improvements to the roadway. The project limits are from the intersection of Avon Allen Road to Jensen Lane. The County has received \$285,000 in grant funding from the Surface Transportation Program (STP) for design in 2016 and 2017. In addition, we were awarded \$1,057,552 for construction through STP that is programed for 2019. The County was also recently awarded funding through the Rural Arterial Preservation Program of \$900,000 in 2019. While this project was scheduled to go to construction in 2019, it has been pushed out to 2020 due to budgetary reasons and other project scheduling.

(Pg 26)

Josh Wilson Road Phase 2

This project will stabilize and reconstruct the failing road base and will include bringing the roadway up to current design standards. The project limits are from SR 11 to Avon Allen Road.

(Pg 27)

Josh Wilson Road Phase 3

This project will stabilize and reconstruct the failing road base and will include bringing the roadway up to current design standards. The project limits are from Jensen Lane to Emily Lane.

(Pg 28)

Josh Wilson Road Phase 4

This project will stabilize and reconstruct the failing road base and will include bringing the roadway up to current design standards. The project limits are from Higgins Airport Way to Farm To Market Road.

(Pg 29)

Little Mountain Road (Drainage & Reconstruction)

Improve and replace failing culverts, improving drainage and restore the road base on Little Mountain Road from the intersection of Amick Road to West Big Lake Blvd.

(Pg 30)

March's Point Road (Stabilization & Repair)

This project will stabilize and repair the failing road base along the eastern side of March's Point. The road is failing in numerous locations from North Texas Road to the north end of the road due to tidal influence.

(Pg 31)

North Fork Skagit Bridge Replacement (#40037)

A Type, Size, and Location Study was completed in 2011. This bridge connects Fir Island to the western county and is an important route carrying freight and farming traffic. It is also a detour route for I-5 due to emergency closures and overweight and size loads. The bridge is not load restricted at this time, but is a fracture critical bridge and is functionally obsolete. The current estimated replacement cost for this bridge is \$25-Million. We will continue to perform maintenance and repairs on the bridge, while seeking funding for replacement.

(Pg 32)

North Fruitdale/Kalloch Road Arterial Improvements

This project will seek grant funding to widen and reconstruct Fruitdale Road and Kalloch Road in cooperation with the City of Sedro-Woolley and the business park development on the Northern State Property.

(Pg 33)

Peterson Road Shared Use Trail

This project will construct a shared use trail connecting the Bayview Ridge Community with the Port of Skagit trail system. Efforts will be made construct the trail within the existing right-of-way.

(Pg 34)

Peterson Road (Urban)

This project will seek funding through the Transportation Improvement Board (TIB) to bring Peterson Road up to urban standards with curb, gutter, and sidewalks to match existing to the east. The project will connect the Bayview neighborhood to the Port of Skagit and their trail system

(Pg 35)

Sinclair Island Marine Access (# 40160)

This project is to determine viable options for the replacement of the dock facility; staff is currently seeking grant funding for this project.

(Pg 37)

Skagit River Marblemount Bridge (Paint)

This project will clean and paint the Skagit River Marblemount Bridge on Cascade River Road. There is currently no secured funding, however a Federal Bridge Grant will be available in 2019 that Public Works will apply for.

(Pg 39)

South Shore Road (Guemes Island)

This project is to continue to explore ways to stabilize and route South Shore Road.

(Pg 40)

South Skagit Highway (Fish Habitat Improvements, Mill Creek Area)

This project originally studied the feasibility to realign South Skagit Highway to improve fish habitat and reduce bridge maintenance issues at Mill Creek. The study found the cost to be somewhat prohibitive and is now focusing on improving water flows on the existing alignment that may include bridge replacement and culvert improvements. The funding for the study was grant funded by the Salmon Recovery Fund Board (SRFB) and Seattle City Light. They are currently seeking additional funding for construction.

(Pg 41)

SR 20 / Campbell Lake Road – Roundabout

This project would be coordinated with the Samish Indian Nation, WSDOT, and Skagit County to construct a four-legged roundabout at the intersection of SR 20 / Campbell Lake Road to improve safety, level of service, and access to the Samish Indian Nation Land.

(Pg 42)

Thomas Creek Bridge (Old Hwy 99 N)

This project will seek funding to replace the Thomas Creek Bridge. This bridge is one of a few remaining timber structure bridges in the County.
(Pg 43)

Upper Finney Creek Bridge (Seismic Retrofit)

This project is seeking grant funding to seismic retrofit Upper Finney Creek Bridge on Finney Creek Road that will install transverse stop blocks, longitudinal seat extensions, steel column jacketing, and enlarged spread footings. This work will also increase the “Load Capacity” of the bridge that would allow it to accommodate loaded logging trucks or other mining activities that are currently restricted from using it.
(Pg 44)

GUEMES ISLAND FERRY PROJECTS**Guemes Ferry Boat Replacement (Electric)**

To replace the current Guemes Island Ferry or to modify as needed to meet present and future needs of the ferry service.
(Pg 45)

Guemes Ferry Electric Shore-Side Facilities & Terminal Improvements

This project will construct the electrical shore-side and terminal improvements that include a charging station, battery storage facility, and terminal improvements for the new electric Guemes Island Ferry.
(Pg 46)

Guemes Ferry Terminal (Girder Replacement)

This project will design and replace the 3 most eastern girders on the Guemes Island Ferry Terminal’s Anacortes side. This is an important step to replace the deteriorating girders prior to retro-fitting the terminal and constructing the battery bank storage area for the new all-electric Guemes Island Ferry.
(Pg 19)

EMERGENT / MISCELLANEOUS PROJECTS FOR 2019-2024**Emergent Fish Passage & Culvert Projects**

These are emergent projects for water conveyance and fish passage projects.
(Pg 8)

Emergent Non-Motorized Projects

These projects are for emergent non-motorized type project.
(Pg 9)

Emergent Safety Improvement Projects

These projects are for emergent safety projects.
(Pg 10)

Emergent School Safety Projects

These projects are for emergent school safety projects, school zones, school bus stops.

(Pg 11)

Emergent Slope Stabilization Projects

These projects are for emergent slope stabilization projects.

(Pg 12)

HMA (Hot Mix Asphalt) Overlay Project

This program reviews pavement rating data in conjunction with Operations Division input on a yearly basis to determine which asphalt roadways to resurface. The tentative overlay project for 2020 is to overlay the remaining portion of Mclean Road, from Milepost 1.26 (Best Road) to Milepost 3.25 (Beaver Marsh Road)

(Pg 22)

Skagit River Bridge Modification & Interstate Highway Protection Project

Skagit County has initiated planning and preliminary engineering on flood risk reduction projects that complement levee improvements in the project area, including outreach, mapping, surveying, design, and engineering. The modification and improvement of the existing system of levees, drainage and transportation systems to reduce the flood risk to these areas, including I-5, SR 20, SR 536, Bennett Road, and others as determined in addition to the BNSF RR. Design is completed for the projects and fund obligation and construction will begin in 2019/2020.

(Pg 38)

**THESE PROJECTS WILL BE DELETED FROM THE
2019-2024 SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM**

The following projects or studies were determined to be complete, or scheduled for completion, or are no longer required in 2019

Active Warning Signs

Construction of this project is anticipated to occur in 2019, there for it was dropped from the TIP.

To install active warning signs for icy road conditions on Alger Cain Lake Road and South Skagit Highway, where there are a high number of crashes that can be contributed to ice on roadway.

Guardrail (Installation and Upgrades)

Construction of this project is anticipated to occur in 2019, there for it was dropped from the TIP.

This project will install and/or upgrade guardrail at locations on Bow Hill Road and South Skagit Highway to protect vehicles from run off the road crashes.

Prevedell / Pipeline Permanent Emergency Access Road

Public Works is in the process of purchasing right-of-way and installing gates at the emergency access between Prevedell Road and Pipeline Road. Therefore it will be removed from the TIP as it is scheduled for completion in 2019.

This project will provide a permanent emergency access road for future road failures on both of these dead-end roads.

Six Year Transportation Improvement Program From 2020 to 2025

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		ADA TRANSITION PLAN to ADA Transition Plan (Identify, document, and develop)	WA-11623	11/27/18	12/03/18		R20180201	18			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2020		0		0	50,000	50,000
Totals				0		0	50,000	50,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	10,000	10,000	10,000	10,000	10,000
Totals	10,000	10,000	10,000	10,000	10,000

Six Year Transportation Improvement Program From 2020 to 2025

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
			G. Structure ID									
07		BAY VIEW-EDISON JOE LEARY SLOUGH BRIDGE (DECK OVERLAY) Bay View Edision Road 5.80 to 5.82 Replace the Bridge Deck & Minor Repairs	WA-09548 8240900					47	C	0.020	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2021	STP(BR)	80,000		0	20,000	100,000
P	CN	2022	STP(BR)	529,000		0	132,000	661,000
Totals				609,000		0	152,000	761,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	100,000	0	0	0
CN	0	0	661,000	0	0
Totals	0	100,000	661,000	0	0

Six Year Transportation Improvement Program From 2020 to 2025

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	1	BOW HILL ROAD 21200 0.00 to 0.61 Reconstruct sloughing portion of Bow Hill Road from Old Hwy 99 and North Darrk Lane. PE done under T290(001).	WA-01134	11/27/18	12/03/18		R20180201	06		0.610	CE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2020		0	CRAB	2,143,062	2,416,938	4,560,000
Totals				0		2,143,062	2,416,938	4,560,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	4,560,000	0	0	0	0
Totals	4,560,000	0	0	0	0

Six Year Transportation Improvement Program

From 2020 to 2025

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09		BRADSHAW ROAD REHABILITATION 44410 0.00 to 3.81 Rehab and Resurface Concrete Roadway - Summers Drive to McLean Road	WA-04190					06		3.810	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2021		0		0	150,000	150,000
P	CN	2022		0		0	1,823,259	1,823,259
Totals				0		0	1,973,259	1,973,259

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	150,000	0	0	0
CN	0	0	1,823,259	0	0
Totals	0	150,000	1,823,259	0	0

Six Year Transportation Improvement Program From 2020 to 2025

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	71	GUEMES FERRY BOAT REPLACEMENT (ELECTRIC) NA NA to NA Replace the current rural Guemes Island Ferry with a new electric powered ferry that will include shore side facilities to meet present and future needs of the ferry service.	WA-01265					26		0.000	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2020	Discretionary	4,689,000	CRAB	7,500,000	100,000	12,289,000
Totals				4,689,000		7,500,000	100,000	12,289,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	6,144,500	6,144,500	0	0	0
Totals	6,144,500	6,144,500	0	0	0

	Federal Funds		State Funds	Local Funds	Total Funds
Grand Totals for Skagit Co.	59,531,000		51,327,030	16,093,947	126,951,977

Six Year Transportation Improvement Program From 2020 to 2025

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SMPO

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		GUEMES FERRY ELECTRIC SHORE-SIDE FACILITIES & TERMINAL IMPROVEMENTS to Construction of Electric Shore-Side Facilities and Terminal Improvements that include a charging station, battery storage facility, and terminal improvements for the new electric Guemes Island Ferry.	WA-12549					26	P		EA	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2020	Discretionary	3,811,000	OTHER	1,500,000	0	5,311,000
Totals				3,811,000		1,500,000	0	5,311,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	5,311,000	0	0	0	0
Totals	5,311,000	0	0	0	0

Six Year Transportation Improvement Program From 2020 to 2025

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09		UPPER FINNEY CREEK BRIDGE (SEISMIC RETROFIT) 06120 4.60 to 4.70 Seismic Retrofit - Providing transverse stop blocks, longitudinal seat extensions, steel column jacketing, enlarged spread footings.	WA-08577 08050200					13		0.100	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2020	FBP	413,617		0	76,491	490,108
P	RW	2020	FBP	8,439		0	1,561	10,000
P	CN	2021	FBP	2,531,338		0	468,124	2,999,462
Totals				2,953,394		0	546,176	3,499,570

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	490,108	0	0	0	0
RW	10,000	0	0	0	0
CN	0	2,999,462	0	0	0
Totals	500,108	2,999,462	0	0	0

Six Year Transportation Improvement Program From 2020 to 2025

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07		THOMAS CREEK BRIDGE (OLD HWY 99 N) 50510 2.90 to 2.95 Replace Thomas Creek Bridge	WA-01225 40113					08	S		CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2021	BR	90,000		0	10,000	100,000
P	CN	2022	BR	1,500,000		0	400,000	1,900,000
Totals				1,590,000		0	410,000	2,000,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	100,000	0	0	0
CN	0	0	1,900,000	0	0
Totals	0	100,000	1,900,000	0	0

Six Year Transportation Improvement Program From 2020 to 2025

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
02		SR 20 / CAMPBELL LAKE ROAD - ROUNDABOUT SR 20 44.90 to 45.30 Project would construct a Three-legged roundabout at SR 20 and Campbell Lake Road.	WA-11815					21	C P T	0.400	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2021	STP(R)	490,869		0	0	490,869
P	PE	2021	TTP	89,100		0	0	89,100
S	PE	2021	STP(R)	80,031		0	0	80,031
S	RW	2023	STP(R)	86,500		0	0	86,500
P	RW	2023	TTP	13,500		0	0	13,500
P	CN	2024	STP(R)	1,642,600		0	0	1,642,600
P	CN	2024	TTP	797,400		0	0	797,400
Totals				3,200,000		0	0	3,200,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	660,000	0	0	0
RW	0	0	0	100,000	0
CN	0	0	0	0	2,440,000
Totals	0	660,000	0	100,000	2,440,000



Six Year Transportation Improvement Program From 2020 to 2025

Agency: Skagit Co.

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MPO/RTPO: SCOG

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07		SOUTH SKAGIT HIGHWAY (Fish Habitat Improvement) 17.00 to 20.00 Study to determine the feasibility to realign South Skagit Highway to improve fish habitat and improve bridge maintenance issues at Mill Creek Bridge. PE/Planning started in 2014 with SRFB funding by Seattle City Light - \$248,200	WA-06298					44		3.000	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	RW	2021		0	OTHER	500,000	0	500,000
P	CN	2022		0	OTHER	2,000,000	0	2,000,000
Totals				0		2,500,000	0	2,500,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	500,000	0	0	0
CN	0	0	2,500,000	0	0
Totals	0	500,000	2,500,000	0	0

Six Year Transportation Improvement Program From 2020 to 2025

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
08		SOUTH SHORE ROAD (GUEMES ISLAND) PE 19000 0.20 to 1.56 Preliminary Engineering to relocate/reconstruct due to bluff erosion at numerous locations along the bluff.	WA-01254					15	P T	1.360	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2020		0		0	75,000	75,000
Totals				0		0	75,000	75,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	75,000	0	0	0	0
Totals	75,000	0	0	0	0

Six Year Transportation Improvement Program From 2020 to 2025

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

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N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
08		SKAGIT RIVER MARBLEMOUNT BRIDGE (Paint) Cascade River Road 0.03 to 0.16 Clean and paint the Marblemount Bridge	WA-11800 08228800					47		0.130	EA	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2021	BR	353,520		0	39,280	392,800
P	CN	2022	BR	6,153,840		0	0	6,153,840
Totals				6,507,360		0	39,280	6,546,640

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	392,800	0	0	0
CN	0	0	6,546,640	0	0
Totals	0	392,800	6,546,640	0	0

Six Year Transportation Improvement Program From 2020 to 2025

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
11	1	1 / 2029(040) SKAGIT RIVER BRIDGE MODIFICATION & I-5 INTERSTATE PROTECTION PROJECT N/A to N/A Based on the studies conducted by the US Army Corps of Engineers, this project will construct emergency outlets for flood waters to achieve the goal of reducing the time I-5, SR 11, county roads, and agricultural lands are inundated after a major flood event. Install flood flow return pipes in the Samish basin in order for flood waters to return more quickly to the Samish River/Samish Bay.	WA-01247	11/27/18	12/03/18		R20180201	03			DCE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2020	DEMO	1,199,700		0	0	1,199,700
Totals				1,199,700		0	0	1,199,700

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	599,850	599,850	0	0	0
Totals	599,850	599,850	0	0	0

Six Year Transportation Improvement Program From 2020 to 2025

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		SINCLAIR ISLAND MARINE ACCESS to Provide Island Access from Sound/water.	WA-01246					44			EA	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2021		0		0	75,000	75,000
P	CN	2022		0	OTHER	3,000,000	300,000	3,300,000
Totals				0		3,000,000	375,000	3,375,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	75,000	0	0	0
CN	0	0	2,200,000	0	0
Totals	0	75,000	2,200,000	0	0

Six Year Transportation Improvement Program From 2020 to 2025

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
08		PRAIRIE ROAD GUIDANCE IMPROVEMENTS 50000 00.00 to 07.79 Install Signing and Roadway Guidance Improvements	WA-12501					21	P	7.790	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2020	HSIP	11,500		0	1,500	13,000
P	CN	2020	HSIP	57,000		0	0	57,000
Totals				68,500		0	1,500	70,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	13,000	0	0	0	0
CN	57,000	0	0	0	0
Totals	70,000	0	0	0	0

Six Year Transportation Improvement Program From 2020 to 2025

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16		PETERSON ROAD (Urban) 32400 0.00 to 0.97 Widen Peterson Road from the Bayview Housing Development to Higgins Airport Way (Port of Skagit) to meet urban standards.	WA-11739					03	C P T W	0.970	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2022		0	TIB	430,000	64,500	494,500
P	CN	2023		0	TIB	2,900,000	505,500	3,405,500
Totals				0		3,330,000	570,000	3,900,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	494,500	0	0
CN	0	0	0	3,405,500	0
Totals	0	0	494,500	3,405,500	0

Six Year Transportation Improvement Program From 2020 to 2025

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		PETERSON ROAD (Shared Use Trail) 32400 0.00 to 0.972 Construct a separated shared use path.	WA-07256					28		0.970	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2021		0	Ped/Bike Program	150,000	50,000	200,000
P	RW	2022		0	Ped/Bike Program	60,000	0	60,000
P	CN	2023		0	TIB	250,000	25,000	275,000
Totals				0		460,000	75,000	535,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	200,000	0	0	0
RW	0	0	60,000	0	0
CN	0	0	0	275,000	0
Totals	0	200,000	60,000	275,000	0

Six Year Transportation Improvement Program From 2020 to 2025

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

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N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07		NORTH FRUITDALE/KALLOCH ROAD ARTERIAL IMPROVEMENTS 91050 2.65 to 3.5 Reconstruct and make road and safety improvements on Fruitdale Road to use as a second route/access to Northern State Business Park.	WA-08545					03		0.850	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2021	Discretionary - STP	250,000		0	33,750	283,750
P	RW	2022	Discretionary - STP	50,000		0	6,750	56,750
P	CN	2023	Discretionary - STP	1,700,000		0	229,500	1,929,500
Totals				2,000,000		0	270,000	2,270,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	283,750	0	0	0
RW	0	0	56,750	0	0
CN	0	0	0	1,929,500	0
Totals	0	283,750	56,750	1,929,500	0

Six Year Transportation Improvement Program From 2020 to 2025

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07		NORTH FORK BRIDGE REPLACEMENT 44010 6.10 to 6.40 Replace the North Fork Bridge over the Skagit River on Best Road.	WA-01221 40037					08		0.300	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2023	BR	2,470,000		0	100,000	2,570,000
P	RW	2024		0		0	300,000	300,000
P	CN	2025	BR	20,000,000		0	500,000	20,500,000
Totals				22,470,000		0	900,000	23,370,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	2,570,000	0
RW	0	0	0	0	300,000
CN	0	0	0	0	20,500,000
Totals	0	0	0	2,570,000	20,800,000

Six Year Transportation Improvement Program From 2020 to 2025

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16		MARCH'S POINT ROAD REPAIRS 16610 3.70 to 5.10 Reinforce and repair roadway to past condition	WA-11615					07		1.400	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2020		0		0	180,000	180,000
P	RW	2021		0	TIB	45,000	1,500	46,500
P	CN	2022		0	TIB	1,565,000	150,000	1,715,000
Totals				0		1,610,000	331,500	1,941,500

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	180,000	0	0	0	0
RW	0	46,500	0	0	0
CN	0	0	1,715,000	0	0
Totals	180,000	46,500	1,715,000	0	0

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Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
17		LITTLE MOUNTAIN ROAD (DRAINAGE & RECONSTRUCTION) 72000 0.00 to 0.46 Improve/replace failing culvert, improving drainage, and restore road base.	WA-11624					06	P W	0.460	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2021		0	TIB	300,000	50,000	350,000
P	CN	2022		0	TIB	2,800,000	350,000	3,150,000
Totals				0		3,100,000	400,000	3,500,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	350,000	0	0	0
CN	0	0	3,150,000	0	0
Totals	0	350,000	3,150,000	0	0

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Agency: Skagit Co.

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06		JOSH WILSON ROAD Phase 4 33000 3.85 to 4.87 Reconstruct and widen to current road standards.	WA-07319					04	P T W	1.020	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2024		0	CRAB	115,470	12,830	128,300
P	RW	2024		0	CRAB	45,000	5,000	50,000
P	CN	2025		0	CRAB	1,558,800	173,250	1,732,050
Totals				0		1,719,270	191,080	1,910,350

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	128,300	0
RW	0	0	0	50,000	0
CN	0	0	0	0	1,732,050
Totals	0	0	0	178,300	1,732,050

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Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06		JOSH WILSON ROAD Phase 3 33000 2.88 to 3.75 Reconstruct and widen to current road standards	WA-07318					04	P T W	0.870	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2023	STP(R)	97,740		0	15,000	112,740
P	RW	2024	STP(R)	50,000		0	6,750	56,750
P	CN	2025		0	CRAB	1,369,791	152,199	1,521,990
Totals				147,740		1,369,791	173,949	1,691,480

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	112,740	0
RW	0	0	0	56,750	0
CN	0	0	0	0	1,521,990
Totals	0	0	0	169,490	1,521,990

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Agency: Skagit Co.

County: Skagit

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06		JOSH WILSON ROAD Phase 2 33000 0.00 to 1.83 Reconstruction and Stabilize to current road standards.	WA-07317					04	G P T W	1.830	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2021		0	CRAB	252,900	28,100	281,000
P	RW	2022		0	CRAB	90,000	10,000	100,000
P	CN	2023		0	CRAB	3,420,000	380,000	3,800,000
Totals				0		3,762,900	418,100	4,181,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	281,000	0	0	0
RW	0	0	100,000	0	0
CN	0	0	0	3,786,210	0
Totals	0	281,000	100,000	3,786,210	0

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Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06	2	/ 7318(001) JOSH WILSON ROAD Phase 1 33000 1.80 to 2.90 Reconstruct and Stabilize Josh Wilson Road to current road standards	WA-06522	11/27/18	12/03/18		R20180201	04	P T W	1.100	CE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2020	STP(R)	1,057,552	CRAB	1,000,000	265,051	2,322,603
Totals				1,057,552		1,000,000	265,051	2,322,603

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,322,603	0	0	0	0
Totals	2,322,603	0	0	0	0

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Agency: Skagit Co.

County: Skagit

MPO/RTPO: SMPO

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N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07		INSTALL/UPGRADE GUARDRAIL WITH REFLECTORS 07000 / 08000 VARIES to VARIES Remove and replace existing sub-standard guardrail at locations on South Skagit Hwy (07000) and Concrete Sauk Valley Road (08000). - S. Skagit Mileposts 11.66 to 12.13 and Mileposts 17.21 to 17.56 - Concrete Sauk Valley Road Mileposts 1.21 to 1.66 and Milepost 4.39 to 4.50	WA-12547					21		1.380	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2020	HSIP	72,300		0	9,100	81,400
P	CN	2021	HSIP	534,300		0	0	534,300
Totals				606,600		0	9,100	615,700

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	81,400	0	0	0	0
CN	0	615,700	0	0	0
Totals	81,400	615,700	0	0	0

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Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07		ILLUMINATE CHANNELIZED INTERSECTIONS Varies Varies to Varies Install Illumination at three channelized intersection: - Havekost Road at Marine Drive - Best Road at Chilberg Road - S. Skagit Hwy at Concrete Sauk Valley Road	WA-12500					21	P	0.600	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2020	HSIP	6,200		0	800	7,000
P	CN	2021	HSIP	65,000		0	0	65,000
Totals				71,200		0	800	72,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	7,000	0	0	0	0
CN	0	65,000	0	0	0
Totals	7,000	65,000	0	0	0

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Agency: Skagit Co.

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07		I-5 / COOK ROAD INTERCHANGE VICINITY IMPROVEMENTS 63000 1.75 to 1.97 Cook Road / Interchange / Old Hwy 99 (Short Term Improvements) from Interstate 5 through Old Hwy 99 N intersection to Green Road in partnership with WSDOT.	WA-01137					03	C G O P S T W	0.220	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2021	STP(R)	478,692	WSDOT	150,000	50,000	678,692
P	RW	2022	STP(R)	300,000	WSDOT	100,000	50,000	450,000
P	CN	2024	DEMO	4,000,000	WSDOT	1,000,000	324,615	5,324,615
Totals				4,778,692		1,250,000	424,615	6,453,307

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	678,692	0	0	0
RW	0	0	450,000	0	0
CN	0	0	0	0	5,324,615
Totals	0	678,692	450,000	0	5,324,615

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Agency: Skagit Co.

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07		HOT MIX ASPHALT OVERLAY (2020) to Overlay various County Roads with Hot Mix Asphalt	WA-12427					05		2.000	CE	No

Funding							
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Total Funds
S	PE	2020		0		0	60,000
S	CN	2020		0	CRAB	540,112	540,112
Totals				0		540,112	600,112

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	60,000	0	0	0	0
CN	540,112	0	0	0	0
Totals	600,112	0	0	0	0

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
08		HANSEN CREEK BRIDGE Minkler Road 0.30 to 0.40 Project will replace an undersized culvert to improved fish passage and conveyance. (Bridge or other structure)	WA-11697					08	P T W	0.100	EA	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2021		0	OTHER	1,968,500	0	1,968,500
Totals				0		1,968,500	0	1,968,500

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	1,968,500	0	0	0
Totals	0	1,968,500	0	0	0

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		GUEMES FERRY TRAIL 0.00 to 1.50 Design and construct a multi-use trail from the Guemes Island Ferry Landing to the School House Park.	WA-09551					28		1.500	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2021		0	Ped/Bike Program	100,000	0	100,000
P	RW	2022		0		0	25,000	25,000
P	CN	2023		0	Ped/Bike Program	1,200,000	0	1,200,000
Totals				0		1,300,000	25,000	1,325,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	100,000	0	0	0
RW	0	0	25,000	0	0
CN	0	0	0	1,200,000	0
Totals	0	100,000	25,000	1,200,000	0

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	1	GUEMES FERRY TERMINAL (GIRDER REPLACEMENT) Anacortes Ferry Dock N/A to N/A Replace three most eastern girders at Guemes Island Ferry Terminal (Anacortes)	WA-11616 08151100	11/27/18	12/03/18		R20180201	14			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2020	FBP	170,932		0	308,868	479,800
Totals				170,932		0	308,868	479,800

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	479,800	0	0	0	0
Totals	479,800	0	0	0	0

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MPO/RTPO: SCOG

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09		GREEN ROAD REHABILITATION 61410 0.000 to 1.215 Rehab and Resurface Concrete Roadway - Kelleher Road to Cook Road	WA-04192					06		1.210	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2022		0		0	61,000	61,000
P	CN	2023		0		0	550,000	550,000
Totals				0		0	611,000	611,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	61,000	0	0
CN	0	0	0	550,000	0
Totals	0	0	61,000	550,000	0

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
08		GOVERNMENT BRIDGE - Sauk River (Paint) Concrete Sauk Valley Road 16.66 to 16.72 Clean and Paint the Government Bridge	WA-11801 08414100					47		0.060	EA	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2022	BR	104,484		0	29,853	134,337
P	CN	2023	BR	1,870,771		0	233,846	2,104,617
Totals				1,975,255		0	263,699	2,238,954

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	134,337	0	0
CN	0	0	0	2,104,617	0
Totals	0	0	134,337	2,104,617	0

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
08		FRANCIS ROAD Section 4 79000 1.48 to 2.75 Reconstruct this section of Francis Road. Includes bridge widening.	WA-01193 40003					03		1.280	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2022		0	OTHER	450,000	45,000	495,000
P	RW	2023		0	OTHER	70,000	7,000	77,000
P	CN	2025		0	OTHER	3,500,000	350,000	3,850,000
Totals				0		4,020,000	402,000	4,422,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	495,000	0	0	0
RW	0	0	77,000	0	0
CN	0	0	0	0	3,850,000
Totals	0	495,000	77,000	0	3,850,000

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
08	4	/ F294(002) FRANCIS ROAD Section 3 79000 2.75 to 3.75 Reconstruct this section of Francis Road. Includes bridge replacement.	WA-01192 40004	11/27/18	12/03/18		R20180201	03		1.000	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	RW	2021	STP(R)	75,075		0	11,717	86,792
S	CN	2025		0	CRAB	287,221	28,722	315,943
S	CN	2025	STP(R)	800,000		0	124,855	924,855
P	CN	2025		0	CRAB	712,779	71,278	784,057
P	CN	2025	HSIP	750,000		0	290,878	1,040,878
Totals				1,625,075		1,000,000	527,450	3,152,525

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	86,792	0	0	0
CN	0	0	0	0	3,065,733
Totals	0	86,792	0	0	3,065,733

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
08	1	/ F294(001) FRANCIS ROAD Section 1 79000 5.050 to 5.660 Rehabilitate and widen Francis Road to current standards to improve safety and stabilize the road base.	WA-01171	11/27/18	12/03/18		R20180201	03		0.610	CE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2021		0	CRAB	839,050	1,444,950	2,284,000
Totals				0		839,050	1,444,950	2,284,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	2,284,200	0	0	0
Totals	0	2,284,200	0	0	0

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County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07		FARM TO MARKET / JOSH WILSON INTERSECTION IMPROVEMENTS 31010 & 33000 Varies to Varies Reconfigure Intersection to Improve Traffic Safety.	WA-10728					01	P W	0.750	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2020		0		0	825,000	825,000
Totals				0		0	825,000	825,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	825,000	0	0	0	0
Totals	825,000	0	0	0	0

Six Year Transportation Improvement Program From 2020 to 2025

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00		EMERGENT SLOPE STABILIZATION PROJECTS Various Locations various to various Various slope locations	WA-01248					44			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2020		0		0	48,000	48,000
Totals				0		0	48,000	48,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	8,000	8,000	8,000	8,000	16,000
Totals	8,000	8,000	8,000	8,000	16,000

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00		EMERGENT SCHOOL SAFETY PROJECTS Various Locations to School Zone, School Bus, Pedestrian Safety projects etc.	WA-01237					21			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2020		0		0	48,000	48,000
Totals				0		0	48,000	48,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	8,000	8,000	8,000	8,000	16,000
Totals	8,000	8,000	8,000	8,000	16,000

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		EMERGENT SAFETY IMPROVEMENT PROJECTS Various Locations to Emergent Safety Projects - PE	WA-01235					21			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2020		0		0	48,000	48,000
Totals				0		0	48,000	48,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	8,000	8,000	8,000	8,000	16,000
Totals	8,000	8,000	8,000	8,000	16,000

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		EMERGENT NON-MOTORIZED PROJECTS to Emergent Non-Motorized Project(s)	WA-01219					28			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2020		0		0	48,000	48,000
Totals				0		0	48,000	48,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	8,000	8,000	8,000	8,000	16,000
Totals	8,000	8,000	8,000	8,000	16,000

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		EMERGENT FISH PASSAGE & CULVERT PROJECTS Various Locations to Culvert Replacement (Fish Passage and Water Conveyance)	WA-01168					44			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2020		0		0	48,000	48,000
Totals				0		0	48,000	48,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	8,000	8,000	8,000	8,000	16,000
Totals	8,000	8,000	8,000	8,000	16,000

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08		CONCRETE SAUK VALLEY ROAD STABILIZATION 08000 13 to 13.5 Bank stabilization and culvert along the Sauk River	WA-03595					44		0.500	EIS	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2020		0	OTHER	648,453	114,452	762,905
P	CN	2022		0	OTHER	4,000,000	1,000,000	5,000,000
Totals				0		4,648,453	1,114,452	5,762,905

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	381,452	381,453	0	0	0
CN	0	0	2,000,000	3,000,000	0
Totals	381,452	381,453	2,000,000	3,000,000	0

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00		/ 2029(049) CENTENNIAL TRAIL (Big Rock to Clear Lake) Centennial Trail Big Rock to Clear Lake Build a pedestrian/bicycle trail that will link into the Centennail Trail from Big Rock to Clear Lake.	WA-06321	11/27/18	12/03/18		R20180201	28		3.500	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2023		0	Ped/Bike Program	2,201,000	0	2,201,000
Totals				0		2,201,000	0	2,201,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	2,201,000	0	0
Totals	0	0	2,201,000	0	0

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09		(CEDAR GROVE) OVENELL SLOUGH RESTORATION 08800 0.600 to 0.730 Remove a fish barrier culvert and replace with a pedestrian bridge to restore fish passage.	WA-12498					44		0.130	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2020		0	OTHER	84,734	15,477	100,211
S	CN	2021		0	OTHER	480,158	87,703	567,861
Totals				0		564,892	103,180	668,072

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	100,211	0	0	0	0
CN	0	567,861	0	0	0
Totals	100,211	567,861	0	0	0