

**RESOLUTION NO.**

**ADOPTION OF THE 2019 ANNUAL CONSTRUCTION PROGRAM**

**WHEREAS**, R.C.W. 36.81.130 and W.A.C. 136.16.018 require that the Board of Skagit County Commissioners adopt the Annual Construction Program by Resolution; and,

**WHEREAS**, WAC 136-16-018 states that the Annual Construction Program (ACP) shall be adopted by the county legislative authority at any time prior to the adoption of the budget; and,

**WHEREAS**, the 2019 Annual Construction Program was presented to the Board of County Commissioners on September 18, 2018 in a work session; and,

**WHEREAS**, after review of the recommended Annual Construction Program, the Board of Skagit County Commissioners voted approval.

**NOW, THEREFORE, BE IT RESOLVED AND IT IS HEREBY ORDERED**, that the 2019 Annual Construction Program for roads, bridges, ferry and corresponding equipment purchases for 2019 be and is hereby adopted.

**WITNESS OUT HANDS AND THE OFFICIAL SEAL OF OUR OFFICE** this 19 day of November, 2018



**BOARD OF COUNTY COMMISSIONERS  
SKAGIT COUNTY, WASHINGTON**

Kenneth A. Dahlstedt  
Kenneth A. Dahlstedt, Chair

Lisa Janicki  
Lisa Janicki, Commissioner

Ron Wesen  
Ron Wesen, Commissioner

Attest:

Amber Epps  
Clerk of the Board

Approved as to form:

[Signature]  
Civil Deputy Prosecuting Attorney 11/13/18

Approved as to content:

[Signature]  
Department Head

**SKAGIT COUNTY**  
**2019 ANNUAL CONSTRUCTION PROGRAM**  
**INCLUSIONS:**

**2018 Road Maintenance Proposed Expenditures**

➤ **\$11,538,129**

**2019 Road Operations Major Equipment Purchases**

<b>2019 Equipment Purchases</b>			
Description	Department	Vehicle Cost	Outfitting
Double Drum Roller	Ops	\$ -	\$ 1,000.00
4WD cab and chassis	Ops	\$ 30,000.00	\$ 36,500.00
New Man lift truck w/ jib	ER&R / Ops	\$ 58,000.00	\$ 59,000.00
Size 100 Excavator	Ops	\$ 100,000.00	\$ 102,250.00
Road Grader (RWD only)	Ops	\$ 285,000.00	\$ 287,500.00
Tilt bed Trailer	Ops	\$ 45,000.00	\$ 45,750.00
3-Axle Pup Trailer	Ops	\$ 80,000.00	\$ 81,000.00
4WD cab and chassis	Ops	\$ 29,000.00	\$ 35,500.00
2WD 1/2 ton pickup	Ops	\$ 24,500.00	\$ 26,500.00
3/4 ton cab & chassis, 4WD	Ops	\$ 32,500.00	\$ 40,000.00
4WD 1/2 ton Ext. Cab Pickup	Ops	\$ 35,000.00	\$ 42,000.00
<b>TOTALS</b>		<b>\$ 719,000.00</b>	<b>\$ 757,000.00</b>
<b>TOTAL BUDGET FOR OPERATIONS VEHICLE REPLACEMENTS AND ADDITIONS</b>			

Skagit County  
2019  
**Annual Construction Program**  
WAC 136-16

(A) TOTAL CONSTRUCTION DONE (total sum of column 13 + column 14): \$3,395,500.00  
 (B) COMPUTED COUNTY FORCES LIMIT: \$1,278,237.50  
 (C) TOTAL COUNTY FORCES CONSTRUCTION (total sum of column 14): \$240,000.00

Date of Environmental Assessment:  
Date of Final Adoption:  
Ordinance/Resolution Number:

(1)	(2)	(3)	(4)				(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
Annual Program Item No.	6 Year Road Program Item No.	Project Name	Road #	Road Segment Information			Project Length (mi.)	Project Type Code	Environmental Assessment	Sources of Funds				Estimated Expenditures Dollars		Grand Total (All 595)		
				Road Name	BMP	EMP				FFC	County Road Funds	Other Funds		PE & CE (595.10)	Right of Way (595.20)		Construction	
												Amount	Program Source				Contract	County Forces
1		Bayview Edison Joe Leary Slough Bridge Deck	03120	Road Name: Bayview Edison Road From: North of Leatherwood Lane To: South of D'Arcy Road	5.80	5.82	07	0.02	Br	E	\$6,000	\$54,000.00	BR	\$60,000			\$60,000	
2		Bow Hill Road	21200	Road Name: Bow Hill Road From: Old Hwy 99 North To: North Darrk Lane	0.00	0.61	07	0.61	3R	E	\$2,000	\$18,000.00	RAP	\$20,000			\$20,000	
3		Carey Slough Culvert Replacement	94020	Road Name: Lyman Hamilton Hwy From: West of Cape Horn Road To: East of City Limits	0.94	0.96	08	0.02	FP	I		\$40,000.00	SRF	\$40,000			\$40,000	
4		Centenial Trail					N/A			S		\$215,250.00 \$29,500.00	STP(R) County	\$244,750			\$244,750	
5		Concrete-Sauk Valley Road Road Stabilizatoin / Culvert	08000	Road Name: Concrete-Sauk Valley Road From: West of road loss To: perched culvert to the east	13.00	13.50	08	0.50	3R DR FP	S		\$230,000.00	SRF	\$230,000			\$230,000	
6		Farm To Market / Josh Wilson Intersection	31010 33000	Road Name: Farm To Market From: South of Josh W. To: North of Josh W. Road Name: Josh Wilson From: East of Farm to Market To: West of Farm to Market	2.70 4.77	2.90 4.97	07 07	0.40		I	\$60,000			\$60,000			\$60,000	
7		Francis Road Section 1	79000	Road Name: Francis Road From: East of De'Bay Isle Road To: SR 9 Instersection	5.05	5.66	08	0.61	3R	E	\$511,000	\$889,000.00	RAP	\$340,000	\$90,000	\$970,000	\$1,400,000	
8		Francis Road Section 3	79000	Road Name: Francis Road From: NookaChamps Creek To: SE of Francis Lane	2.75	3.75	07	1.00	3R	I	\$18,900	\$121,100.00	STP(R)	\$140,000			\$140,000	
9		Friday Creek Bridge Repair	50510	Road Name: Old Highway 99 North From: North of the Park To: South of Friday Creek Road	6.00	6.10	07	0.10	Br	E		\$320,000.00	BR		\$320,000		\$320,000	
10		Guemes Ferry Terminal (Girder Replacement)					N/A		Ferry	S	\$10,000	\$40,000.00	FBP	\$50,000			\$50,000	
11		Guemes Ferry Boat Replacement					N/A		Ferry	E	\$150,000	\$600,000.00	FBP	\$750,000			\$750,000	

(1)	(2)	(3)	(4)					(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
Annual Program Item No.	6 Year Road Program Item No.	Project Name	Road #	Road Segment Information			Project Length (mi.)	Project Type Code	Environmental Assessment	Sources of Funds					Estimated Expenditures Dollars			Grand Total (All 595)
				Road Name	BMP	EMP				FFC	County Road Funds	Other Funds		Right of Way (595.20)	Construction			
				From: To:								Amount	Program Source		PE & CE (595.10)	Contract	County Forces	
12		Guardrail Projects (Safety)	07000	Road Name: South Skagit Hwy From: West of Gilligan Crk Rd To: West of Walberg Rd	5.82	6.22	07	0.56	Safety	E		\$485,000.00	HSIP		\$485,000		\$485,000	
			21200	Road Name: Bow Hill Road From: West of Ershig To: East of Cattail Place	2.74	2.90	07											
13		HMA (Hot Mix Asphalt) Overlay Project	44000	Road Name: McLean Road From: Beaver Marsh Rd To: Mt. Vernon City Limits	3.25	5.47	06	2.22	HMA	E	\$39,719	\$668,281.00	CAPP	\$60,000	\$648,000		\$708,000	
14		Josh Wilson Road - Phase 1	33000	Road Name: Josh Wilson Road From: Avon Allen Road To: Jensen Lane	1.80	2.90	06	1.10	3R	E	\$32,000	\$285,000.00 \$3,000.00	STP(R) RAP	\$270,000	\$50,000		\$320,000	
15		Martin Ranch Road Culvert Replacement	08680	Road Name: Martin Ranch Road From: Wast of Rockport Cascade Hwy To: West of end of Road	0.45	0.55	09	0.10	FP	S	\$79,000	\$221,000.00	SRF	\$60,000		\$240,000	\$300,000	
16		Operations Engineering Support						N/A		E	\$10,000			\$10,000			\$10,000	
17		Samish River Bridge/Old Hwy 99N Repair	50510	Road Name: Old Highway 99 North From: North of Steelhead Lane To: South of North Green Road	4.39	4.46	07	0.07	Br	E		\$732,500.00	BR		\$732,500		\$732,500	
18		Upper Finney Creek Bridge	06120	Road Name: Finney Creek Road From: East of Finney Creek Crossing To: West of Finney Creek Crossing	4.60	4.70	09	0.10	Br	E	\$26,000	\$234,000.00	BR	\$260,000			\$260,000	
19		Emergent Safety Improvements						N/A	Safety	E	\$2,000			\$2,000			\$2,000	
20		Emergent Fish Passage & Culverts						N/A	FP	S	\$5,000			\$5,000			\$5,000	
21		Emergent Non-Motorized						N/A	P&T	E	\$2,000			\$2,000			\$2,000	
22		Emergent School Safety						N/A	Other	E	\$2,000			\$2,000			\$2,000	
23		Emergent Slope Stabilization						N/A	Other	E	\$5,000			\$5,000			\$5,000	
										\$960,619	\$5,185,631	\$2,610,750	\$140,000	\$3,155,500	\$240,000	\$6,146,250		