RESOLUTION NO.	
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ADOPTION OF THE 2024 ANNUAL CONSTRUCTION PROGRAM

WHEREAS, R.C.W. 36.81.130 and W.A.C. 136-16-018 require that the Board of Skagit County Commissioners adopt the Annual Construction Program by Resolution; and,

WHEREAS, WAC 136-16-018 states that the Annual Construction Program (ACP) shall be adopted by the county legislative authority at any time prior to the adoption of the budget; and,

WHEREAS, the 2024 Annual Construction Program was presented to the Board of County Commissioners; and,

WHEREAS, after review of the recommended Annual Construction Program, it was determined that Public Works would submit the ACP to the Board of Skagit County Commissioners on a Consent date for approval.

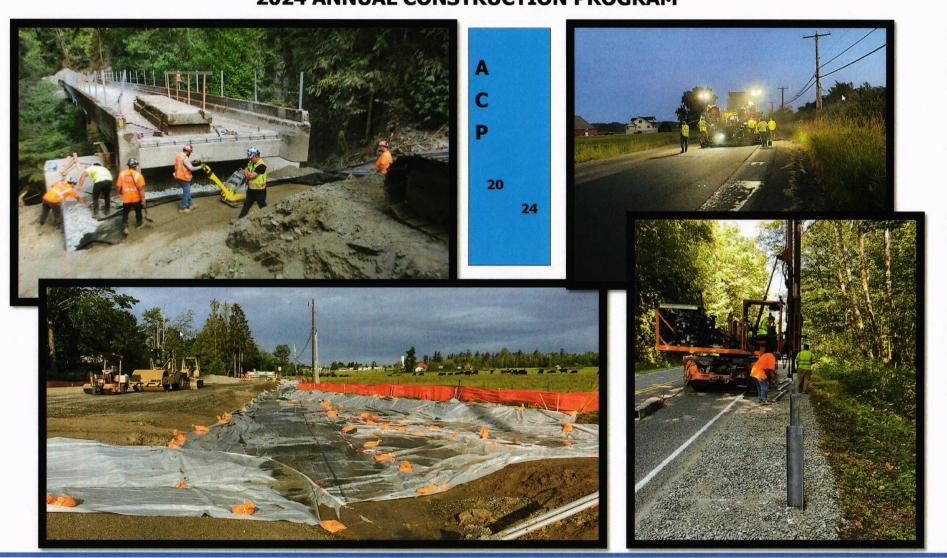
NOW, THEREFORE, BE IT RESOLVED AND IT IS HEREBY ORDERED, that the 2024 Annual Construction Program for roads, bridges, ferry, and corresponding equipment purchases for 2024 be and is hereby adopted.

witness our HANDS AND THE OFFICIAL SEAL OF OUR OFFICE this 20 day of November, 2023

SEAL SEAL	BOARD OF COUNTY COMMISSIONERS SKAGIT COUNTY, WASHINGTON Ron Wesen, Chair American
SEAL COURT INC. Attest: Clerk of the Board	Lisa Janicki, Commissioner Peter Browning, Commissioner
Approved as to form: 11/9/23	Approved as to content:

Civil Deputy Prosecuting Attorney

SKAGIT COUNTY 2024 ANNUAL CONSTRUCTION PROGRAM



Skagit 2024

(A) Total Est. Construction

\$18,836,948.00

(B) Total Est. County Forces Construction

\$0.00

(C) Computed County Forces Limit

\$1,277,570.00

Date of Env. Assessment

Date of Final Adoption

Ordinance/Resolution Number

Projects

Road Information & Other Funding

6 Year Project Number		Project Na	ject Name Cook Road / I-5 Interchange & Vicinity Improvements			Road Number	63000	Road Name	Cook Road
Project Code	RC - Reconst	ruction				ВМР	1.75	From	South On/Off Ramps
Amount	\$97,849.00					EMP	1.97	То	East of Green Road
Est. PE & CE (595.10)	\$724,806.00	.00 Est. Right Of Way (595.20) \$0.00				Project Length	0.22	FFC	07 - Rural Major Collector
Est. Contract	\$0.00	Est. Count	ty Forces	\$0.00		Other Amount	\$274,000.00	Program Source	NHS-National Highway System
						Other Amount \$3	52,957.00 Prog	gram Source S	TP(R)-Surface Transportation Program - Rural
6 Year Project Number			Project Name		2024 Asphalt Overlay	Road Number	50510	Road Name	Old Highway 99 N. Road
Project Code HMA - Overlay/Grind-Inlay, etc.						BMP	2.20	From	Dah Istedt Road
Amount	\$1	00,000.00				EMP	4.39	То	Samish River Bridge
Est. PE & CE (595.10)	\$1	00,000.00	Est. Right Of W	ay (595.20)	\$0.00	Project Length	2.19	FFC	07 - Rural Major Collector
Est. Contract	\$1	,000,000.00	Est. County For	ces	\$0.00	Other Amount \$1,000,000	0.00 Program Sou	rce CAPP-County Road	Administration Board County Arterial Preservation Program
6 Year Project Number	Year Project Number Project Name			Francis Road Section 1	Road Number	79000	Road Name	Francis Road	
Project Code	ject Code RC - Reconstruction				ВМР	5.05	From	East of De'bay Isle Rd	
Amount	\$65	5,000.00				EMP	5.66	То	SR 9 Roundabout
Est. PE & CE (595.10)	\$0.	00	Est. Right Of Wa	ıy (595.20)	\$0.00	Project Length	0.61	FFC	07 - Rural Major Collector
Est. Contract	\$3,	084,000.00	Est. County Force	es	\$0.00	Other Amount \$430,000.	00 Program Sour	ce CAPP-County Road A	dministration Board County Arterial Preservation Program
						Other Amount Si	175,000.00 Pro	gram Source	HSIP-Highway Safety Improvement Program
6 Year Project Number			Project Name		Francis Road Section 3	Road Number	79000	Road Name	Francis Road
Project Code	R	C - Reconstruction	n			ВМР	2.87	From	East of Nookachamps Crk
Amount	\$54,624.00			EMP	3.85		East of Francis Lane		
Est. PE & CE (595.10)	\$4	04,624.00	Est. Right Of Way	(595.20)	\$75,075.00	Project Length	Project Length 0.98		07 - Rural Major Collector
Est. Contract	so	.00	Est. County Force	S	\$0.00	Other Amount \$3	350,000.00 Pro	gram Source	HSIP-Highway Safety Improvement Program
						Other Amount \$7	75,075.00 Progr	ram Source ST	P(R)-Surface Transportation Program - Rural
						AND AND DESCRIPTION OF THE PARTY OF THE PART			

Project Code	RC	- Reconstruction				ВМР	0.0	0 From		Higgins Airport Way		
Amount	\$20	0,415.00				ЕМР	0.9			Bayview Neighborhood		
Est. PE & CE (595.10)	\$15	\$151,222.00 Est. Right Of Way (595.20) \$0.00				Project Length	0.9			16 - Urban Minor Arterial		
Est. Contract	\$0.	00	Est. County Force	s	\$0.00							
						Other Amount	\$130,807.00 I	Program Source	STP(US)-Surfac	e Transportation Program - Urban Small		
6 Year Project Number		Project Name	e	Rosario Rd / Marine	Dr. / Marine Wye Dr. Roundabout	Road Number	Rosario R	oad Ros	nd Name	10310		
Project Code	IS - Intersectio	- Intersection				ВМР	0.84	Fro	m	Intersection w/ Marine Dr.		
Amount	\$0.00					EMP	1.00	То		Intersection w/ Marine Wye Dr.		
Est. PE & CE (595.10)	\$466,000.00	Est. Right Of	f Way (595.20)	\$0.00		Project Length	0.16	FFC		07 - Rural Major Collector		
Est. Contract	\$0.00	Est. County l	Forces	\$0.00		Road Number	Maria Da	Pood	Name	1000		
						BMP	Marine Driv	From		10610		
						EMP	0.00	То		Intersection w/ Marine Wye Drive Intersection w/ Rosario Road		
						Project Length	0.12	FFC		17 - Urban Major Collector		
						r roject Dength	0.12	Pre-		17 - Orban Major Collector		
						Road Number	Marine Wye	Drive	Road Name	10650		
						ВМР	0.00		From	Intersection w/ Marine Drive		
						EMP	0.17		То	Intersection w/ Rosario Road		
						Project Length	0.17		FFC	18 - Urban Minor Collector		
						Other Amount	\$466,000.00	Program Source	e HSIP-H	ighway Safety Improvement Program		
						elbezarezatatat errek			resinante destan			
6 Year Project Number		Project N		Bayview Ed	son Bridge (Deck Replacement)	Road Number	312	the same of the same of	ame	Bay View Edison Road		
Project Code		span or Locally Fu	ınded			ВМР	5.90	From		North of Leatherwood Ln		
Amount	\$0.00					ЕМР	6.00			South of D'Arcy Road		
Est. PE & CE (595.10)	\$487,400.00		t Of Way (595.20)	\$0.00		Project Length	0.10	FFC		07 - Rural Major Collector		
Est. Contract	\$0.00	Est. Coun	ity Forces	\$0.00		Other Amount	\$487,400.00 I	Program Source	BR-Bridge Repl	acement/Bridge Rehabilitation Program		
6 Year Project Number		Project Name	e	Preventative Mainten	ance (Bridge Deck Repair) Bundle	Road Number	8700	Road Nam	e R	ockport Cascade Road		
Project Code	FA - Federal-A	id Bridge				ВМР	0.04	From	s	outh of Cascade River Road		
Amount	\$0.00					EMP	0.07	То	N	forth of South Cascade Road		
Est. PE & CE (595.10)	\$226,100.00	Est. Right Of	Way (595.20)	\$0.00		Project Length	0.03	FFC	0	8 - Rural Minor Collector		
Est. Contract	\$0.00	Est. County F	Forces	\$0.00		Road Number	7000	Road Name	South 9	Skagit Highway		
						BMP	19.86	From		East Pressentin Drive		
						EMP	19.88	То		Lower Finney Creek Road		
						Project Length	0.02	FFC	the state of the s	ral Major Collector		
						Road Number	62500	Road Name		Grade Road		
						ВМР	0.14	From	and the same of the same of the same	th of Prairie Road		
						EMP	0.16	То	The state of the s	niles NE of Butler Mill Way		
						Project Length	0.02	FFC	07 -	Rural Major Collector		
						Other Amount	\$226,100.00 I	rogram Source	BR-Bridge Repl	acement/Bridge Rehabilitation Program		
6 Year Project Number		Proje	ect Name	Ma	blemount Bridge Rehabilitation	Road Number	979:	Road N	ame	Cascade River Road		
6 Year Project Number Project Code	FA - Fede	Proje	ect Name	Ma	blemount Bridge Rehabilitation	Road Number BMP	979: 0.03		ame	Cascade River Road East of SR 20		

				Annu	al Construction Program	ii anu report				
Est. PE & CE (595.10)	\$1,000,000.00	Est. Right Of Way (595.20	\$0	.00	Project Length		0.13	FFC		08 - Rural Minor Collector
Est. Contract	\$0.00	Est. County Forces	\$0	00	Other Amount	\$1,000,000.00	Progran	Source	BR-Bridge Rep	placement/Bridge Rehabilitation Program
5 Year Project Number		Project Name	The	omas Creek Bridge Replacement	Road Number		50510	Road Name		Old Highway 99 N. Road
Project Code	FA - Federal-A				ВМР		2.95	From		North of Neff's Crossing
Amount	\$0.00				ЕМР		3.00	То		South of Kelleher Road
Est. PE & CE (595.10)	\$842,100.00	Est. Right Of Way (595.20)	\$20	0,000.00	Project Length		0.05	FFC		07 - Rural Major Collector
Est. Contract	\$0.00	Est. County Forces	\$0.	00	Other Amount	\$1,042,100.00	Progran	Source	BR-Bridge Rep	placement/Bridge Rehabilitation Program
6 Year Project Number		Project Name	Cedardale F	toad Fish Passage Project (Bridge)	Road Number		70550	Road Name		Cedardale Road
Project Code	FP - Fish Passage				ВМР		0.94	From		North of Starbird Road
Amount	\$0.00				EMP		1.04	То		South of Snowden Place
Est. PE & CE (595.10)	\$0.00	Est. Right Of Way (595.20)	\$0.00		Project Length		0.10	FFC		08 - Rural Minor Collector
Est. Contract	\$3,931,331.00	Est. County Forces	Other Amount	\$3,	931,331.00	Pro	gram Source	PROTECT-Federal		
6 Year Project Number		Project Name	Si	arbird Road Fish Passage Project	Road Number		82000	Road Name		Starbird Road
Project Code	FP - Fish Passa	ge			ВМР		0.70	From		East of Forest Hill Lane
Amount	\$0.00				EMP		0.73	То		West of Bulson Road
Est. PE & CE (595.10)	\$190,725.00	Est. Right Of Way (595.20) so	0.00	Project Length		0.03	0.03 FFC		08 - Rural Minor Collector
Est. Contract	\$1,271,500.00	Est. County Forces	0.00	Other Amount	\$1,	517,419.00	Pro	gram Source	PROTECT-Federal	
Year Project Number Project Name Anacortes Ferry Purking Lot					Other Amount	\$143,495.00	Program So	urce FI	3P-Construction of	Ferry Boats and Ferry Terminal Facilities
Project Code	Ferry - Boat	s, Docks, etc.							REPORT OF LEGISLE	
Amount	\$35,874.00									
Est. PE & CE (595.10)	\$179,369.00	Est. Right Of Way (595.2	Right Of Way (595.20) \$0.00							
Est. Contract	\$0.00	Est. County Forces		\$0.00						
6 Year Project Number		Project Name		Guemes Island Ferry Parking Lot	Other Amount	\$183,594.00	Program So	urce FI	3P-Construction of	Ferry Boats and Ferry Terminal Facilities
Project Code	Ferry - Boats,	Docks, etc.								
Amount	\$45,898.00									
Est. PE & CE (595.10)	\$229,492.00	Est. Right Of Way (595.20)	5	0.00						
Est. Contract	\$0.00	Est. County Forces	5	0.00						
6 Year Project Number	Projec	Name Guemes I	sland Ferry, Shore-	Bide Facilities, and Terminal Modifications	Other Amount	\$6,025,	983.00	Program S	ource	WA-Misc State Miscellaneous
Project Code	Ferry - Boats, Docks, etc.				Other Amount	\$350,000,00 Prog	ram Source	CECIP-County	Road Administratio	on Board County Ferry Capital Improvement Program
Amount	\$100,000.00				Other Amount	3330,000.00 110g	ram Source	Creir-county	KOMO A CANTINISTI CAN	n Board County Ferry Capital Improvement Frogram
Est. PE & CE (595.10)	\$100,000.00 Est. Ri	ght Of Way (595.20) \$0.00			Other Amount \$1,000,000.00 Program Source Fed Misc-Miscellaneou					d Misc-Miscellaneous Federal Sources
Est. Contract	\$7,375,983.00 Est. Co	ounty Forces \$0.00								
6 Year Project Number	Pro	ject Name So	uth Osterman Creel	Culvert - Concrete Sauk Valley Road	Road Number	8	000 R	oad Name	Con	crete Sauk Valley Road
Project Code	DR - Drainage Structur	e			ВМР	1	3.30 F	rom	Sou	th of North Osterman Creek
Amount	\$90,461.00				ЕМР	1	3.40 To	,	Nor	th of curve
Est. PE & CE (595.10)	\$465,461.00 Est	Right Of Way (595.20) \$2	5,000.00		Project Length	0	.10 F	FC	06 -	Rural Minor Arterial
			\$0.00		THE RESERVE AND ADDRESS OF THE PARTY OF THE					
Est. Contract	\$1,644,434.00 Est	County Forces \$0.	00		Other Amount	\$2,044,434.00	Progr	am Source	FEMA-F	ederal Emergency Management Agency
Est. Contract 6 Year Project Number				Culvert (Concrete Sauk Valley Road)	Other Amount Road Number			oad Name	ersolvenore:	ederal Emergency Management Agency

Project Code	DR - Drainage Str	aucture	BMP		13	.15	From		South of Hobbits Creek		
Amount	\$42,613.00		EMP		13	.25	To		North of South Osterman Creek		
Est. PE & CE (595.10)	\$852,251.00 E	Est. Right Of Way (595.20)		Project Length		0.1	0.10 FFC			06 - Rural Minor Arterial	
Est. Contract	\$0.00 E	Est. County Forces	County Forces \$0.00				,638.00	Prog	ram Source	FEMA	A-Federal Emergency Management Agency
i Year Project Number		Project Name		Stevens Creek Culvert Replacement	Road Number		7000	Road N	ame	South Skagit H	ighway
Project Code	FP - Fish			1	ВМР		5.29	From		East of West Gi	illian Creek Road (West Access)
Amount	\$0.00	Lassage			ЕМР		5.39	To		West of West G	illian Creek Road (East access)
Est. PE & CE (595.10)	\$51,000.0	Est. Right Of Way (59	25.20)	\$0.00	Project Length		0.10	FFC		07 - Rural Majo	
Est. Contract	\$0.00	Est. County Forces		\$0.00		\$51,000.00	Program	m Source	RCO-WA St Re	creation and Con	versation Office, ALEA, NOVA, PSAR, WWRP, RRG, S
6 Year Project Number		Project Name		Gilligan Creek Culvert Replacement	Road Number		700	00 F	oad Name	Se	outh Skagit Highway
	FP - Fish I			Olligan Creek Curvert Replacement	BMP		5.4	-	rom		ast of Old Day Creek Road
Project Code	Cold Made Construction (1997)				EMP		5.5				est of East Gilligan Creek Road
Amount Est. PE & CE (595.10)	\$129,659.0 \$272,392.0		205 20\	\$0.00	Project Length		0.1		FC		7 - Rural Major Collector
	\$0.00	Est. County Forces	93.20)	\$0.00							
Est. Contract	\$0.00	Est. County Forces		50.00	Other Amount	\$142,733.00	Progra	am Source	RCO-WA St R	ecreation and Co	nversation Office, ALEA, NOVA, PSAR, WWRP, RRG,
6 Year Project Number		Project Name	Creek Culvert Replacement (Old Hwy 99)	Road Number			50510	Road Name		Old Highway 99 North Road	
Project Code	FP - Fish Pass	age			ВМР			7.87	From		North of Parson Creek Road
Amount	\$86,711.00			EMP			7.97	То		North of Butler Creek	
Est. PE & CE (595.10)	\$182,166.00	Est. Right Of Way (595.20	Project Length		(0.10	FFC		07 - Rural Major Collector		
Est. Contract	\$0.00	Est. County Forces		Other Amount	\$95,455.00	Program	m Source	RCO-WA St Re	creation and Con	versation Office, ALEA, NOVA, PSAR, WWRP, RRG, S	
6 Year Project Number		Project Name	Butler Cree	ek Culvert Replacement (Friday Creek Road)	Road Number		5	0210	Road Name		Friday Creek Road
Project Code	FP - Fish Passag	ge	and the second second second second second second		ВМР		1	1.64	From		North of Parson Creek Road
Amount	\$86,711.00				EMP		1	1.74	To		South of Friday Creek Bridge
Est. PE & CE (595.10)	\$182,166.00	Est. Right Of Way (595.20)	\$0.00		Project Length		0	0.10	FFC		09 - Rural Local Access
Est. Contract	\$0.00	Est County Forest	\$0.00			ens 455 00	Progra	m Source	RCO-WA St Re	creation and Con	versation Office, ALEA, NOVA, PSAR, WWRP, RRG, S
Don Contract		Est. County Forces			Other Amount	373,433.00	Acres 1980		noo minan	creation and con	iversation office, ALEA, NO VA, I DAR, WWIG, Ideo, C
		Project Name		Rudd Creek Culvert Replacement	Other Amount Road Number	893,433.00	in the second	8000	Road Name	creation and con	Concrete Sauk Valley Road
6 Year Project Number	FP - Fish	Project Name		Rudd Creek Culvert Replacement		893,433.00		1200000		Creation and Con	
6 Year Project Number Project Code	FP - Fish \$156,615	Project Name		Rudd Creek Culvert Replacement	Road Number	393,433.00		8000	Road Name	Creation and Con	Concrete Sauk Valley Road
6 Year Project Number Project Code Amount Est. PE & CE (595.10)		Project Name 1 Passage 5.00	595.20)	Rudd Creek Culvert Replacement	Road Number BMP	\$53,453.00		8000 12.10	Road Name From	Creation and Con	Concrete Sauk Valley Road South of E. Miller Lane
6 Year Project Number Project Code Amount Est. PE & CE (595.10)	\$156,615	Project Name 1 Passage 5.00			Road Number BMP EMP Project Length			8000 12.10 12.20 0.10	Road Name From To FFC		Concrete Sank Valley Road South of E. Miller Lane North of Government Bridge
6 Year Project Number Project Code Amount Est. PE & CE (595.10) Est. Contract	\$156,615 \$329,023	Project Name 1 Passage 5.00 Est. Right Of Way (\$0.00	Road Number BMP EMP Project Length		Progra	8000 12.10 12.20 0.10	Road Name From To FFC	ecreation and Co	Concrete Sauk Valley Road South of E. Miller Lane North of Government Bridge 08 - Rural Minor Collector
6 Year Project Number Project Code Amount Est. PE & CE (595.10) Est. Contract	\$156,615 \$329,023	Project Name Passage 5.00 Est. Right Of Way (Est. County Forces		\$0.00	Road Number BMP EMP Project Length Other Amount		Progra	8000 12.10 12.20 0.10 am Source	Road Name From To FFC RCO-WA St R	ecreation and Co	Concrete Sank Valley Road South of E. Miller Lane North of Government Bridge 08 - Rural Minor Collector nversation Office, ALEA, NOVA, PSAR, WWRP, RRG,
6 Year Project Number Project Code Amount Est. PE & CE (595.10) Est. Contract 6 Year Project Number Project Code	\$156,615 \$329,023 \$0.00	Project Name Passage S.00 Est. Right Of Way (Est. County Forces Project Name		\$0.00	Road Number BMP EMP Project Length Other Amount Road Number		Progra	8000 12.10 12.20 0.10 am Source	Road Name From To FFC RCO-WA StR	ecreation and Co	Concrete Sank Valley Road South of E. Miller Lane North of Government Bridge 08 - Rural Minor Collector nversation Office, ALEA, NOVA, PSAR, WWRP, RRG, Bulson Road
6 Year Project Number Project Code Amount Est. PE & CE (\$95.10) Est. Contract 6 Year Project Number Project Code Amount	\$156,615 \$329,023 \$0.00	Project Name Passage Est. Right Of Way (Est. County Forces Project Name Passage		\$0.00	Road Number BMP EMP Project Length Other Amount Road Number BMP		Progra	8000 12.10 12.20 0.10 am Source 80750 4.00	Road Name From To FFC RCO-WA SER Road Nam From	ecreation and Co	Concrete Sank Valley Road South of E. Miller Lane North of Government Bridge 08 - Rural Minor Collector nversation Office, ALEA, NOVA, PSAR, WWRP, RRG, Bulson Road North of SR 534
6 Year Project Number Project Code Amount Est. PE & CE (595.10) Est. Contract 6 Year Project Number Project Code Amount	\$156,615 \$329,023 \$0.00 FP - Fish \$156,615	Project Name Passage Est. Right Of Way (Est. County Forces Project Name Passage		\$0.00 \$0.00 Bulson Creek Culvert Replacement	Road Number BMP EMP Project Length Other Amount Road Number BMP EMP	\$172,408.00	Progra	8000 12.10 12.20 0.10 80750 4.00 4.10	Road Name From To FFC RCO-WA St R Road Nam From To FFC	ecreation and Co	Concrete Sank Valley Road South of E. Miller Lane North of Government Bridge 08 - Rural Minor Collector nversation Office, ALEA, NOVA, PSAR, WWRP, RRG, Bulson Road North of SR 534 South of Sinnes Road
6 Year Project Number Project Code Amount Est. PE & CE (595.10) Est. Contract 6 Year Project Number Project Code Amount Est. PE & CE (595.10)	\$156,615 \$329,023 \$0.00 FP - Fish \$156,615 \$329,023 \$0.00	Project Name Passage Est. Right Of Way (Est. County Forces Project Name Passage Passage Est. Right Of Way (5)	595.20)	\$0.00 \$0.00 Bulson Creek Culvert Replacement	Road Number BMP EMP Project Length Other Amount Road Number BMP EMP Project Length	\$172,408.00	Progra	8000 12.10 12.20 0.10 80750 4.00 4.10	Road Name From To FFC RCO-WA St R Road Nam From To FFC	ecreation and Co	Concrete Sauk Valley Road South of E. Miller Lane North of Government Bridge 08 - Rural Minor Collector nversation Office, ALEA, NOVA, PSAR, WWRP, RRG, Bulson Road North of SR 534 South of Sinnes Road 08 - Rural Minor Collector

Amount	\$156,615.00			ЕМР	0.61	То	West of Sauk City Road			
Est. PE & CE (595.10)	\$329,023.00	Est. Right Of Way (595.20)	\$0.00	Project Length	0.02	FFC	09 - Rural Local Access			
Est. Contract	\$0.00	Est. County Forces	\$0.00	Other Amount \$172,408.00 Pr	ogram Source	RCO-WA St Recreation and C	Conversation Office, ALEA, NOVA, PSAR, WWRP, RRG, SRF			
6 Year Project Number		Project Name	Sauk City Road Culvert Replacement (Unnamed Creek)	Road Number	97400	Road Name	Sank City Road			
Project Code	FP - Fish Passag			ВМР	0.00	From	At Sauk Store Road			
Amount	\$156,615.00			EMP	0.11	To	South of Sauk Store Road			
Est. PE & CE (595.10)	\$329,023.00	Est. Right Of Way (595.20)	\$0.00	Project Length	0.11	FFC	09 - Rural Local Access			
Est. Contract	\$0.00	Est. County Forces	\$0.00	Conversation Office, ALEA, NOVA, PSAR, WWRP, RRG, SRF						
6 Year Project Number		Project Name	Tyee Road Culvert Replacement (Unnamed Creek)	Road Number	83000	Road Name	Tyee Road			
Project Code	FP - Fish Passa	ge		ВМР	0.51	From	East of Rose Road			
Amount	\$102,702.00			EMP	0.61	То	West of 90-degree turn			
Est. PE & CE (595.10)	\$215,760.00	Est. Right Of Way (595.20)	\$0.00	Project Length	0.10	FFC	09 - Rural Local Access			
Est. Contract	\$0.00	Est. County Forces	\$0.00	Other Amount \$113,058.00 Program Source RCO-WA St Recreation and Conversation Office, ALEA, NOVA, PSAR, WWRP, R						
6 Year Project Number		Project Name	Starbird Road Culvert Replacement (Unnamed Creek)	Road Number	82000	Road Name	Starbird Road			
Project Code	FP - Fish Passa	ge		ВМР	1.68	From	East of Fremal-I Lane			
Amount	\$102,702.00			EMP	1.70	То	West of ODessa Drive			
Est. PE & CE (595.10)	\$215,760.00	Est. Right Of Way (595.20)	\$0.00	Project Length	0.02	FFC	09 - Rural Local Access			
Est. Contract	\$0.00	Est. County Forces	\$0.00	Other Amount \$113,058.00 Pr	ogram Source	RCO-WA St Recreation and C	Conversation Office, ALEA, NOVA, PSAR, WWRP, RRG, SRF			
6 Year Project Number		Project Name	South Skagit Hwy (Sorenson Creek Culvert)	Road Number	7000	Road Name	South Skagit Highway			
Project Code	FP - Fish Pa	sage		ВМР	6.97	From	East of East Gilligan Road			
Amount	\$102,702.00			EMP	6.99	То	West of Walberg Road			
Est. PE & CE (595.10)	\$215,760.00	Est. Right Of Way (595.20)	\$0.00	Project Length	0.02	FFC	07 - Rural Major Collector			
Est. Contract	\$0.00	Est. County Forces	\$0.00	Other Amount \$113,058.00 Pr	rogram Source	RCO-WA St Recreation and C	Conversation Office, ALEA, NOVA, PSAR, WWRP, RRG, SRF			
6 Year Project Number		Project Name	South Blanchard Culvert Replacement (Mitigation)	Other Amount \$264,8	350.00 P	rogram Source	County-Other County Funds (Not Road)			
Project Code	FP - Fish Pass	nge								
Amount	\$264,850.00									
Est. PE & CE (595.10)	\$0.00	Est. Right Of Way (595.20)	\$0.00							
			\$0.00							

SKAGIT COUNTY 2024 ANNUAL CONSTRUCTION PROGRAM INCLUSIONS:

lew EQ#	Department	Туре	Make	New Vehicle	V	ehicle Cost	Total	Contact		
4902	OPS	es E51		IATSU WA380-5L-LOADER		51 KOMATSU WA380-5L-LOADER		342,720.00	\$ 342,720.00	John Davidson
4302	OPS	E60	HAMM	HD070V-ASPHALT ROLLER	\$	160,000.00	\$ 160,000.00	John Davidson		
4503	OPS	E81	BROCE	KR350-KICK OFF BROOM	\$	84,872.00	\$ 84,872.00	John Davidson		
2141	OPS	C56	FORD	F250	\$	74,000.00	\$ 74,000.00	John Davidson		
2142	ENGINEERING	C60	FORD	F150 4X4	\$	42,000.00	\$ 42,000.00	Tom Weller		
2143	OPS	C50	FORD	F-350-FLAGGER TRUCK	\$	69,000.00	\$ 69,000.00	John Davidson		
2145	OPS	C40	FORD	F150 4X4	\$	50,466.65	\$ 50,466.65	John Davidson		
2585	ENGINEERING	A40	FORD	Bronco Sport	\$	35,136.23	\$ 35,136.23	Tom Weller		
							\$ 858,194.88			

2024 Road Maintenance Proposed Expenditures

> \$16,662,337