

RESOLUTION NO. _____

ADOPTION OF THE 2024 ANNUAL CONSTRUCTION PROGRAM

WHEREAS, R.C.W. 36.81.130 and W.A.C. 136-16-018 require that the Board of Skagit County Commissioners adopt the Annual Construction Program by Resolution; and,

WHEREAS, WAC 136-16-018 states that the Annual Construction Program (ACP) shall be adopted by the county legislative authority at any time prior to the adoption of the budget; and,

WHEREAS, the 2024 Annual Construction Program was presented to the Board of County Commissioners; and,

WHEREAS, after review of the recommended Annual Construction Program, it was determined that Public Works would submit the ACP to the Board of Skagit County Commissioners on a Consent date for approval.

NOW, THEREFORE, BE IT RESOLVED AND IT IS HEREBY ORDERED, that the 2024 Annual Construction Program for roads, bridges, ferry, and corresponding equipment purchases for 2024 be and is hereby adopted.

WITNESS OUR HANDS AND THE OFFICIAL SEAL OF OUR OFFICE
this 20 day of November, 2023



Attest:

Linda Hanuma

Clerk of the Board

Approved as to form:

11/9/23

[Signature]
Civil Deputy Prosecuting Attorney

**BOARD OF COUNTY COMMISSIONERS
SKAGIT COUNTY, WASHINGTON**

Ron Wesen
Ron Wesen, Chair

Lisa Janicki
Lisa Janicki, Commissioner

Peter Browning
Peter Browning, Commissioner

Approved as to content:

[Signature]
Department Head

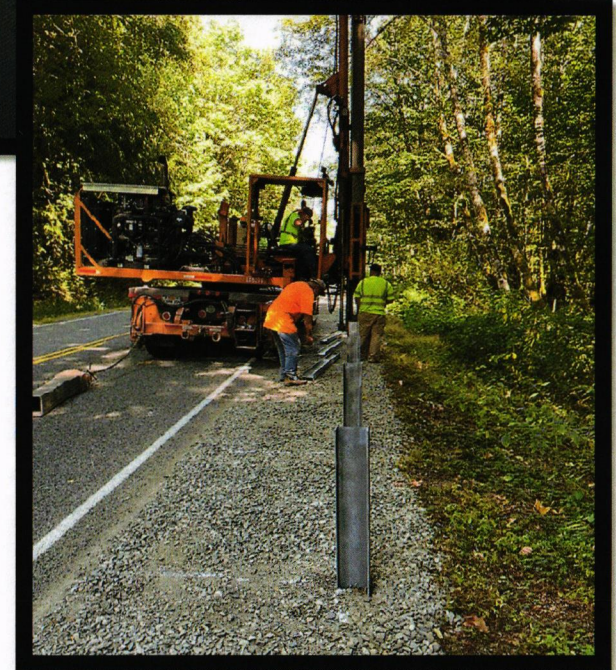
SKAGIT COUNTY 2024 ANNUAL CONSTRUCTION PROGRAM



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Annual Construction Program & Report

Skagit
2024

(A) Total Est. Construction \$18,836,948.00
(B) Total Est. County Forces Construction \$0.00
(C) Computed County Forces Limit \$1,277,570.00

Date of Env. Assessment
Date of Final Adoption
Ordinance/Resolution Number

Projects

Road Information & Other Funding

6 Year Project Number		Project Name		Cook Road / I-5 Interchange & Vicinity Improvements	Road Number	63000	Road Name	Cook Road
Project Code		RC - Reconstruction			BMP	1.75	From	South On/Off Ramps
Amount		\$97,849.00			EMP	1.97	To	East of Green Road
Est. PE & CE (595.10)		\$724,806.00	Est. Right Of Way (595.20)	\$0.00	Project Length	0.22	FFC	07 - Rural Major Collector
Est. Contract		\$0.00	Est. County Forces	\$0.00	Other Amount \$274,000.00 Program Source NHS-National Highway System			
					Other Amount	\$352,957.00	Program Source	STP(R)-Surface Transportation Program - Rural
6 Year Project Number		Project Name		2024 Asphalt Overlay	Road Number	50510	Road Name	Old Highway 99 N. Road
Project Code		HMA - Overlay/Grind-Inlay, etc.			BMP	2.20	From	Dahlstedt Road
Amount		\$100,000.00			EMP	4.39	To	Sunish River Bridge
Est. PE & CE (595.10)		\$100,000.00	Est. Right Of Way (595.20)	\$0.00	Project Length	2.19	FFC	07 - Rural Major Collector
Est. Contract		\$1,000,000.00	Est. County Forces	\$0.00	Other Amount \$1,000,000.00 Program Source CAPP-County Road Administration Board County Arterial Preservation Program			
6 Year Project Number		Project Name		Francis Road Section 1	Road Number	79000	Road Name	Francis Road
Project Code		RC - Reconstruction			BMP	5.05	From	East of De'bay Isle Rd
Amount		\$65,000.00			EMP	5.66	To	SR 9 Roundabout
Est. PE & CE (595.10)		\$0.00	Est. Right Of Way (595.20)	\$0.00	Project Length	0.61	FFC	07 - Rural Major Collector
Est. Contract		\$3,084,000.00	Est. County Forces	\$0.00	Other Amount \$430,000.00 Program Source CAPP-County Road Administration Board County Arterial Preservation Program			
					Other Amount	\$175,000.00	Program Source	HSIP-Highway Safety Improvement Program
6 Year Project Number		Project Name		Francis Road Section 3	Road Number	79000	Road Name	Francis Road
Project Code		RC - Reconstruction			BMP	2.87	From	East of Nookachamps Crk
Amount		\$54,624.00			EMP	3.85	To	East of Francis Lane
Est. PE & CE (595.10)		\$404,624.00	Est. Right Of Way (595.20)	\$75,075.00	Project Length	0.98	FFC	07 - Rural Major Collector
Est. Contract		\$0.00	Est. County Forces	\$0.00	Other Amount \$350,000.00 Program Source HSIP-Highway Safety Improvement Program			
					Other Amount	\$75,075.00	Program Source	STP(R)-Surface Transportation Program - Rural
6 Year Project Number		Project Name		Peterson Road (Urban)	Road Number	32400	Road Name	Peterson Road

Annual Construction Program and Report

Project Code	RC - Reconstruction			BMP	0.00	From	Higgins Airport Way
Amount	\$20,415.00			EMP	0.97	To	Bayview Neighborhood
Est. PE & CE (595.10)	\$151,222.00	Est. Right Of Way (595.20)	\$0.00	Project Length	0.97	FFC	16 - Urban Minor Arterial
Est. Contract	\$0.00	Est. County Forces	\$0.00	Other Amount	\$130,897.00	Program Source	STP(US)-Surface Transportation Program - Urban Small
6 Year Project Number	Project Name			Road Number	Rosario Road	Road Name	10310
Project Code	IS - Intersection			BMP	0.84	From	Intersection w/ Marine Dr.
Amount	\$0.00			EMP	1.00	To	Intersection w/ Marine Wye Dr.
Est. PE & CE (595.10)	\$466,000.00	Est. Right Of Way (595.20)	\$0.00	Project Length	0.16	FFC	07 - Rural Major Collector
Est. Contract	\$0.00	Est. County Forces	\$0.00	Road Number	Marine Drive	Road Name	10610
				BMP	0.00	From	Intersection w/ Marine Wye Drive
				EMP	0.12	To	Intersection w/ Rosario Road
				Project Length	0.12	FFC	17 - Urban Major Collector
				Road Number	Marine Wye Drive	Road Name	10650
				BMP	0.00	From	Intersection w/ Marine Drive
				EMP	0.17	To	Intersection w/ Rosario Road
				Project Length	0.17	FFC	18 - Urban Minor Collector
				Other Amount	\$466,000.00	Program Source	HSIP-Highway Safety Improvement Program
6 Year Project Number	Project Name			Road Number	31210	Road Name	Bay View Edison Road
Project Code	BR - Short- span or Locally Funded			BMP	5.90	From	North of Leatherwood Ln
Amount	\$0.00			EMP	6.00	To	South of D'Arcy Road
Est. PE & CE (595.10)	\$487,400.00	Est. Right Of Way (595.20)	\$0.00	Project Length	0.10	FFC	07 - Rural Major Collector
Est. Contract	\$0.00	Est. County Forces	\$0.00	Other Amount	\$487,400.00	Program Source	BR-Bridge Replacement/Bridge Rehabilitation Program
6 Year Project Number	Project Name			Road Number	8700	Road Name	Rockport Cascade Road
Project Code	FA - Federal-Aid Bridge			BMP	0.04	From	South of Cascade River Road
Amount	\$0.00			EMP	0.07	To	North of South Cascade Road
Est. PE & CE (595.10)	\$226,100.00	Est. Right Of Way (595.20)	\$0.00	Project Length	0.03	FFC	08 - Rural Minor Collector
Est. Contract	\$0.00	Est. County Forces	\$0.00	Road Number	7000	Road Name	South Skagit Highway
				BMP	19.86	From	East of East Presentin Drive
				EMP	19.88	To	West of Lower Finney Creek Road
				Project Length	0.02	FFC	07 - Rural Major Collector
				Road Number	62500	Road Name	F&S Grade Road
				BMP	0.14	From	South of Prairie Road
				EMP	0.16	To	0.7 miles NE of Butler Mill Way
				Project Length	0.02	FFC	07 - Rural Major Collector
				Other Amount	\$226,100.00	Program Source	BR-Bridge Replacement/Bridge Rehabilitation Program
6 Year Project Number	Project Name			Road Number	97950	Road Name	Cascade River Road
Project Code	FA - Federal-Aid Bridge			BMP	0.03	From	East of SR 20
Amount	\$0.00			EMP	0.16	To	West of WDFW Park

Annual Construction Program and Report

Est. PE & CE (595.10)	\$1,000,000.00	Est. Right Of Way (595.20)	\$0.00	Project Length	0.13	FFC	08 - Rural Minor Collector
Est. Contract	\$0.00	Est. County Forces	\$0.00	Other Amount	\$1,000,000.00	Program Source	BR-Bridge Replacement/Bridge Rehabilitation Program
6 Year Project Number		Project Name	Thomas Creek Bridge Replacement	Road Number	50510	Road Name	Old Highway 99 N. Road
Project Code	FA - Federal-Aid Bridge			BMP	2.95	From	North of Neff's Crossing
Amount	\$0.00			EMP	3.00	To	South of Kelleher Road
Est. PE & CE (595.10)	\$842,100.00	Est. Right Of Way (595.20)	\$200,000.00	Project Length	0.05	FFC	07 - Rural Major Collector
Est. Contract	\$0.00	Est. County Forces	\$0.00	Other Amount	\$1,042,100.00	Program Source	BR-Bridge Replacement/Bridge Rehabilitation Program
6 Year Project Number		Project Name	Cedardale Road Fish Passage Project (Bridge)	Road Number	70550	Road Name	Cedardale Road
Project Code	FP - Fish Passage			BMP	0.94	From	North of Starbird Road
Amount	\$0.00			EMP	1.04	To	South of Snowden Place
Est. PE & CE (595.10)	\$0.00	Est. Right Of Way (595.20)	\$0.00	Project Length	0.10	FFC	08 - Rural Minor Collector
Est. Contract	\$3,931,331.00	Est. County Forces	\$0.00	Other Amount	\$3,931,331.00	Program Source	PROTECT-Federal
6 Year Project Number		Project Name	Starbird Road Fish Passage Project	Road Number	82000	Road Name	Starbird Road
Project Code	FP - Fish Passage			BMP	0.70	From	East of Forest Hill Lane
Amount	\$0.00			EMP	0.73	To	West of Bulson Road
Est. PE & CE (595.10)	\$190,725.00	Est. Right Of Way (595.20)	\$0.00	Project Length	0.03	FFC	08 - Rural Minor Collector
Est. Contract	\$1,271,500.00	Est. County Forces	\$0.00	Other Amount	\$1,517,419.00	Program Source	PROTECT-Federal
6 Year Project Number		Project Name	Anacortes Ferry Parking Lot	Other Amount	\$143,495.00	Program Source	FBP-Construction of Ferry Boats and Ferry Terminal Facilities
Project Code	Ferry - Boats, Docks, etc.						
Amount	\$35,874.00						
Est. PE & CE (595.10)	\$179,369.00	Est. Right Of Way (595.20)	\$0.00				
Est. Contract	\$0.00	Est. County Forces	\$0.00				
6 Year Project Number		Project Name	Guemes Island Ferry Parking Lot	Other Amount	\$183,594.00	Program Source	FBP-Construction of Ferry Boats and Ferry Terminal Facilities
Project Code	Ferry - Boats, Docks, etc.						
Amount	\$45,898.00						
Est. PE & CE (595.10)	\$229,492.00	Est. Right Of Way (595.20)	\$0.00				
Est. Contract	\$0.00	Est. County Forces	\$0.00				
6 Year Project Number		Project Name	Guemes Island Ferry, Shore-Side Facilities, and Terminal Modifications	Other Amount	\$6,025,983.00	Program Source	WA-Misc State Miscellaneous
Project Code	Ferry - Boats, Docks, etc.			Other Amount	\$350,000.00	Program Source	CFCIP-County Road Administration Board County Ferry Capital Improvement Program
Amount	\$100,000.00			Other Amount	\$1,000,000.00	Program Source	Fed Misc-Miscellaneous Federal Sources
Est. PE & CE (595.10)	\$100,000.00	Est. Right Of Way (595.20)	\$0.00				
Est. Contract	\$7,375,983.00	Est. County Forces	\$0.00				
6 Year Project Number		Project Name	South Osterman Creek Culvert - Concrete Sauk Valley Road	Road Number	8000	Road Name	Concrete Sauk Valley Road
Project Code	DR - Drainage Structure			BMP	13.30	From	South of North Osterman Creek
Amount	\$90,461.00			EMP	13.40	To	North of curve
Est. PE & CE (595.10)	\$465,461.00	Est. Right Of Way (595.20)	\$25,000.00	Project Length	0.10	FFC	06 - Rural Minor Arterial
Est. Contract	\$1,644,434.00	Est. County Forces	\$0.00	Other Amount	\$2,044,434.00	Program Source	FEMA-Federal Emergency Management Agency
6 Year Project Number		Project Name	North Osterman Creek Culvert (Concrete Sauk Valley Road)	Road Number	8000	Road Name	Concrete Sauk Valley Road

Annual Construction Program and Report

Project Code	DR - Drainage Structure			BMP	13.15	From	South of Hobbits Creek
Amount	\$42,613.00			EMP	13.25	To	North of South Osterman Creek
Est. PE & CE (595.10)	\$852,251.00	Est. Right Of Way (595.20)	\$0.00	Project Length	0.10	FFC	06 - Rural Minor Arterial
Est. Contract	\$0.00	Est. County Forces	\$0.00	Other Amount	\$809,638.00	Program Source	FEMA-Federal Emergency Management Agency
6 Year Project Number		Project Name	Stevens Creek Culvert Replacement	Road Number	7000	Road Name	South Skagit Highway
Project Code	FP - Fish Passage			BMP	5.29	From	East of West Gilligan Creek Road (West Access)
Amount	\$0.00			EMP	5.39	To	West of West Gilligan Creek Road (East access)
Est. PE & CE (595.10)	\$51,000.00	Est. Right Of Way (595.20)	\$0.00	Project Length	0.10	FFC	07 - Rural Major Collector
Est. Contract	\$0.00	Est. County Forces	\$0.00	Other Amount	\$51,000.00	Program Source	RCO-WA St Recreation and Conversation Office, ALEA, NOVA, PSAR, WWRP, RRG, SRF
6 Year Project Number		Project Name	Gilligan Creek Culvert Replacement	Road Number	7000	Road Name	South Skagit Highway
Project Code	FP - Fish Passage			BMP	5.47	From	East of Old Day Creek Road
Amount	\$129,659.00			EMP	5.57	To	West of East Gilligan Creek Road
Est. PE & CE (595.10)	\$272,392.00	Est. Right Of Way (595.20)	\$0.00	Project Length	0.10	FFC	07 - Rural Major Collector
Est. Contract	\$0.00	Est. County Forces	\$0.00	Other Amount	\$142,733.00	Program Source	RCO-WA St Recreation and Conversation Office, ALEA, NOVA, PSAR, WWRP, RRG, SRF
6 Year Project Number		Project Name	Butler Creek Culvert Replacement (Old Hwy 99)	Road Number	50510	Road Name	Old Highway 99 North Road
Project Code	FP - Fish Passage			BMP	7.87	From	North of Parson Creek Road
Amount	\$86,711.00			EMP	7.97	To	North of Butler Creek
Est. PE & CE (595.10)	\$182,166.00	Est. Right Of Way (595.20)	\$0.00	Project Length	0.10	FFC	07 - Rural Major Collector
Est. Contract	\$0.00	Est. County Forces	\$0.00	Other Amount	\$95,455.00	Program Source	RCO-WA St Recreation and Conversation Office, ALEA, NOVA, PSAR, WWRP, RRG, SRF
6 Year Project Number		Project Name	Butler Creek Culvert Replacement (Friday Creek Road)	Road Number	50210	Road Name	Friday Creek Road
Project Code	FP - Fish Passage			BMP	1.64	From	North of Parson Creek Road
Amount	\$86,711.00			EMP	1.74	To	South of Friday Creek Bridge
Est. PE & CE (595.10)	\$182,166.00	Est. Right Of Way (595.20)	\$0.00	Project Length	0.10	FFC	09 - Rural Local Access
Est. Contract	\$0.00	Est. County Forces	\$0.00	Other Amount	\$95,455.00	Program Source	RCO-WA St Recreation and Conversation Office, ALEA, NOVA, PSAR, WWRP, RRG, SRF
6 Year Project Number		Project Name	Rudd Creek Culvert Replacement	Road Number	8000	Road Name	Concrete Sank Valley Road
Project Code	FP - Fish Passage			BMP	12.10	From	South of E. Miller Lane
Amount	\$156,615.00			EMP	12.20	To	North of Government Bridge
Est. PE & CE (595.10)	\$329,023.00	Est. Right Of Way (595.20)	\$0.00	Project Length	0.10	FFC	08 - Rural Minor Collector
Est. Contract	\$0.00	Est. County Forces	\$0.00	Other Amount	\$172,408.00	Program Source	RCO-WA St Recreation and Conversation Office, ALEA, NOVA, PSAR, WWRP, RRG, SRF
6 Year Project Number		Project Name	Bulson Creek Culvert Replacement	Road Number	80750	Road Name	Bulson Road
Project Code	FP - Fish Passage			BMP	4.00	From	North of SR 534
Amount	\$156,615.00			EMP	4.10	To	South of Sinnes Road
Est. PE & CE (595.10)	\$329,023.00	Est. Right Of Way (595.20)	\$0.00	Project Length	0.10	FFC	08 - Rural Minor Collector
Est. Contract	\$0.00	Est. County Forces	\$0.00	Other Amount	\$172,408.00	Program Source	RCO-WA St Recreation and Conversation Office, ALEA, NOVA, PSAR, WWRP, RRG, SRF
6 Year Project Number		Project Name	Sauk Store Road Culvert Replacement (Unnamed Creek)	Road Number	97410	Road Name	Sauk Store Road
Project Code	FP - Fish Passage			BMP	0.59	From	East of SR 20

Annual Construction Program and Report

Amount	\$156,615.00	EMP	0.61	To	West of Sauk City Road
Est. PE & CE (595.10)	\$329,023.00	Project Length	0.02	FFC	09 - Rural Local Access
Est. Contract	\$0.00	Est. County Forces	\$0.00	Other Amount	\$172,408.00
				Program Source	RCO-WA St Recreation and Conversation Office, ALEA, NOVA, PSAR, WWRP, RRG, SRF
6 Year Project Number		Project Name	Sauk City Road Culvert Replacement (Unnamed Creek)	Road Number	97400
Project Code	FP - Fish Passage			Road Name	Sauk City Road
Amount	\$156,615.00	BMP	0.00	From	At Sauk Store Road
Est. PE & CE (595.10)	\$329,023.00	EMP	0.11	To	South of Sauk Store Road
Est. Contract	\$0.00	Project Length	0.11	FFC	09 - Rural Local Access
		Est. County Forces	\$0.00	Other Amount	\$172,408.00
				Program Source	RCO-WA St Recreation and Conversation Office, ALEA, NOVA, PSAR, WWRP, RRG, SRF
6 Year Project Number		Project Name	Tyee Road Culvert Replacement (Unnamed Creek)	Road Number	83000
Project Code	FP - Fish Passage			Road Name	Tyee Road
Amount	\$102,702.00	BMP	0.51	From	East of Rose Road
Est. PE & CE (595.10)	\$215,760.00	EMP	0.61	To	West of 90-degree turn
Est. Contract	\$0.00	Project Length	0.10	FFC	09 - Rural Local Access
		Est. County Forces	\$0.00	Other Amount	\$113,058.00
				Program Source	RCO-WA St Recreation and Conversation Office, ALEA, NOVA, PSAR, WWRP, RRG, SRF
6 Year Project Number		Project Name	Starbird Road Culvert Replacement (Unnamed Creek)	Road Number	82000
Project Code	FP - Fish Passage			Road Name	Starbird Road
Amount	\$102,702.00	BMP	1.68	From	East of Fremal-I Lane
Est. PE & CE (595.10)	\$215,760.00	EMP	1.70	To	West of ODesza Drive
Est. Contract	\$0.00	Project Length	0.02	FFC	09 - Rural Local Access
		Est. County Forces	\$0.00	Other Amount	\$113,058.00
				Program Source	RCO-WA St Recreation and Conversation Office, ALEA, NOVA, PSAR, WWRP, RRG, SRF
6 Year Project Number		Project Name	South Skagit Hwy (Sorenson Creek Culvert)	Road Number	7000
Project Code	FP - Fish Passage			Road Name	South Skagit Highway
Amount	\$102,702.00	BMP	6.97	From	East of East Gilligan Road
Est. PE & CE (595.10)	\$215,760.00	EMP	6.99	To	West of Walberg Road
Est. Contract	\$0.00	Project Length	0.02	FFC	07 - Rural Major Collector
		Est. County Forces	\$0.00	Other Amount	\$113,058.00
				Program Source	RCO-WA St Recreation and Conversation Office, ALEA, NOVA, PSAR, WWRP, RRG, SRF
6 Year Project Number		Project Name	South Blanchard Culvert Replacement (Mitigation)	Other Amount	\$264,850.00
Project Code	FP - Fish Passage			Program Source	County-Other County Funds (Not Road)
Amount	\$264,850.00				
Est. PE & CE (595.10)	\$0.00	Est. Right Of Way (595.20)	\$0.00		
Est. Contract	\$529,700.00	Est. County Forces	\$0.00		

SKAGIT COUNTY
2024 ANNUAL CONSTRUCTION PROGRAM
INCLUSIONS:

New EQ#	Department	Type	Make	New Vehicle	Vehicle Cost	Total	Contact
4902	OPS	E51	KOMATSU	WA380-5L-LOADER	\$ 342,720.00	\$ 342,720.00	John Davidson
4302	OPS	E60	HAMM	HD070V-ASPHALT ROLLER	\$ 160,000.00	\$ 160,000.00	John Davidson
4503	OPS	E81	BROCE	KR350-KICK OFF BROOM	\$ 84,872.00	\$ 84,872.00	John Davidson
2141	OPS	C56	FORD	F250	\$ 74,000.00	\$ 74,000.00	John Davidson
2142	ENGINEERING	C60	FORD	F150 4X4	\$ 42,000.00	\$ 42,000.00	Tom Weller
2143	OPS	C50	FORD	F-350-FLAGGER TRUCK	\$ 69,000.00	\$ 69,000.00	John Davidson
2145	OPS	C40	FORD	F150 4X4	\$ 50,466.65	\$ 50,466.65	John Davidson
2585	ENGINEERING	A40	FORD	Bronco Sport	\$ 35,136.23	\$ 35,136.23	Tom Weller
						\$ 858,194.88	

2024 Road Maintenance Proposed Expenditures

➤ **\$16,662,337**