

RESOLUTION NO.

2019-2024 SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, R.C.W. 36.81.121 requires annually a public hearing be held prior to the adoption of the budget to update the Six-Year Transportation Improvement Program; and

WHEREAS, the call for a public hearing with a Notice of Public Hearing was published in the Skagit Valley Herald on November 15, 2018 and November 22, 2018 per Resolution R20180189; and

WHEREAS, a public hearing was held to receive public input at 10:30 a.m. on November 27, 2018;

WHEREAS, the Board held a Public Hearing on November 27, 2018, with the Department of Public Works to review the preparation of the recommended Six-Year Transportation Improvement Program including Ferry projects and non-motorized projects; and

WHEREAS, the Planning Commission unanimously recommended approval of the 2019-2024 Capital Facilities Plan and the 2019-2024 Six-Year Transportation Improvement Program by reference in its recorded motion of November 27, 2018; and

WHEREAS, the current Priority Array for Arterial Road Systems in Skagit County has been consulted in the preparation of the proposed Transportation Improvement Program per W.A.C. 136.14.030; and

WHEREAS, all of the bridges on the county road system are inspected in accordance with the National Bridge Inspection Standards and results reviewed in preparation of the proposed Transportation Improvement Program and submitted to the Washington State Department of Transportation local programs bridge engineer per WAC 136-20-030; and

WHEREAS, the Financial Plan, along with other parts of the Transportation Element of the Skagit County Comprehensive Plan have been considered in the preparation of the recommended Six-Year Transportation Improvement Program as required by R.C.W. 36.70A.070; and

WHEREAS, the recommended Six-Year Transportation Improvement Program is found to be consistent with the Comprehensive Plan as required by R.C.W. 36.70A.070; and

NOW, THEREFORE, BE IT RESOLVED by the Board that the 2019-2024 Six-Year Transportation Improvement Program, as attached and made a part hereto of this Resolution, is hereby approved and adopted.

WITNESS OUR HANDS AND THE OFFICIAL SEAL OF OUR OFFICE this 3 day of December, 2018.



**BOARD OF COUNTY COMMISSIONERS
SKAGIT COUNTY, WASHINGTON**

Kenneth A. Dahlstedt
Kenneth A. Dahlstedt, Chair

Lisa Janicki
Lisa Janicki, Commissioner

Ron Wesen
Ron Wesen, Commissioner

Attest:

Amber Ely
Clerk of the Board

Approved as to form:

[Signature] 11/28/18
Civil Deputy Prosecuting Attorney

Approved as to content:

[Signature] [Signature]
Department Head

2019-2024

SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM

**THESE NEW PROJECTS ARE BEING CONSIDERED FOR INCLUSION ON THE
2019-2024 SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM**

ADA Transition Plan

Per the American Disability Act, Skagit County Public Works is required to create an ADA Transition Plan to address barriers that will identify non-complaint ADA issues within Public Works right of way. The plan will identify and evaluate barriers that will include strategies to prioritize and remove them, and meet ADA requirements in the future.

(Pg 2)

Government Bridge (Paint)

This project will clean and paint the Government Bridge over the Sauk River on Concrete Sauk Valley Road. There is currently no secured funding, however a Federal Bridge Grant will be available in 2019 that Public Works will apply for.

(Pg 17)

Guemes Ferry Terminal (Girder Replacement)

This project will design and replace the 3 most eastern girders on the Guemes Island Ferry Terminal's Anacortes side. This is an important step to replace the deteriorating girders prior to retro-fitting the terminal and constructing the battery bank storage area for the new all-electric Guemes Island Ferry.

(Pg 21)

Hansen Creek Bridge (Fish Passage)

This project will replace an undersized culvert with a bridge to improve fish passage and conveyance. The majority of funding for this project is through the Salmon Recovery Funding Board. With some contributions from PSE and Skagit River Systems Cooperative.

(Pg 23)

Little Mountain Road (Drainage & Reconstruction)

Improve and replace failing culverts, improving drainage and restore the road base on Little Mountain Road from the intersection of Amick Road to West Big Lake Blvd.

(Pg 30)

March's Point Road (Stabilization & Repair)

This project will stabilize and repair the failing road base along the eastern side of March's Point. The road is failing in numerous locations from North Texas Road to the north end of the road due to tidal influence.

(Pg 31)

Peterson Road Shared Use Trail

This project will construct a shared use trail connecting the Bayview Ridge Community with the Port of Skagit trail system. Efforts will be made construct the trail within the existing right-of-way.

(Pg 34)

Prevedal / Pipeline Permanent Emergency Access Road

This project will research and plan the best route to provide a permanent emergency access road for future road failures on both of these dead-end roads. Once that plan/route is determined, a design, right of way needs, and construction/improvements will be vetted with the community.
(Pg 36)

Skagit River Marblemount Bridge (Paint)

This project will clean and paint the Skagit River Marblemount Bridge on Cascade River Road. There is currently no secured funding, however a Federal Bridge Grant will be available in 2019 that Public Works will apply for.
(Pg 38)

SR 20 / Campbell Lake Road – Roundabout

This project would be coordinated with the Samish Indian Nation, WSDOT, and Skagit County to construct a four-legged roundabout at the intersection of SR 20 / Campbell Lake Road to improve safety, level of service, and access to the Samish Indian Nation Land.
(Pg 39)

**THESE PROJECTS ARE ANTICIPATED TO REMAIN ON THE
2019-2024 TRANSPORTATION IMPROVEMENT PROGRAM****Active Warning Signs**

This project will install active warning signs for icy road conditions on Alger Cain Lake Road and South Skagit Highway, where there are a high number of crashes that can be contributed to ice on roadway. Design started in 2018, and construction is scheduled for 2019
(Pg 1)

Bay View Edison Joe Leary Slough Bridge

This project will be seeking funding through the Federal Highways Bridge Program to replace/repair the bridge deck and make minor repairs to the bridge. Currently the majority of the bridge deck is in condition state 2 (patched) or condition state 3 (loss of material or delaminating).
(Pg 3)

Bow Hill Road Reconstruction

The County received \$2.3 Million from the Rural Arterial Program (RAP) funding from the State County Road Administration Board. We have completed design in 2018 and construction is currently scheduled for 2020, due to ongoing bridge projects in the vicinity.
(Pg 4)

Bradshaw Road Rehabilitation

This work will improve the shoulders and roadway between McLean Road and Summers Drive followed by applying a cap over the existing concrete panels to improve and stabilize the road surface. Design of the project is scheduled for 2020 and is anticipated to go to construction in 2021.
(Pg 5)

Centennial Trail (Big Rock to Clear Lake) – (On Regional TIP)

This project will design a non-motorized path from Big Rock to Clear Lake as part of the connection or portion of the Centennial Trail the currently runs through Snohomish County. Survey was completed in 2016 and the County was awarded \$215,250 in Federal funding to complete the design phase of the project. We will be seeking additional funding for the construction phase through various grant programs as they become available.

(Pg 6)

Concrete Sauk Valley Road (Milepost 13.0)

The Sauk River is eroding land and has encroached on Concrete Sauk Valley Road. Preliminary counter measures were installed in 2013, but the County will need to determine a permanent repair to stabilize the bank and stop the erosion into Concrete Sauk Valley Road. The County has hired the firm Natural System Design in 2018 to provide Public Works with three alternative repairs and bring the selected one to a 30% design.

This will help in obtaining grant funding for construction.

(Pg 7)

Farm to Market / Josh Wilson Intersection Improvements

This project will be seeking Highway Safety Improvement Program (HSIP) funding to make safety improvements at the intersection of Farm to Market Road and Josh Wilson Road. Public Works as begun evaluations of the intersection to determine the best solution and will begin pre-liminary design work in 2018

(Pg 13)

Francis Road Section 1, milepost 5.05 to 5.66 – (On Regional TIP)

This project will reconstruct, widen, and address drainage concerns on this section of Francis Road to current standards and improve safety. This section of Francis Road that intersects with State Route 9 has been awarded grant funding through the States Rural Arterial Preservation (RAP) program for \$900,000. In addition, the County was awarded \$250,000 in Federal Surface Transportation Program funding to help with design. Public Works goal is too constructed in 2018 at the same time as the State project on SR 9 and Francis Road. Staff will work with WSDOT to coordinate projects and try to reduce impacts to the public traveling this roadway.

(Pg 14)

Francis Road Section 3, milepost 2.87 to 3.85 – (On Regional TIP)

This project will reconstruct, widen and re-align the roadway, and remove a functionally obsolete bridge and re-align the road. We were award Federal Surface Transportation Program funding of \$480,075 to start design and right-of-way acquisition. We will continue to seek funding through CRAB and other viable funding sources.

(Pg 15)

Francis Road Section 4, milepost 1.48 to 2.75

This project will reconstruct, widen and re-align the roadway, and widen the existing bridge to current standards. We will seek funding for this section of road through CRAB and other viable funding sources.

(Pg 16)

Green Road Rehabilitation

This work will improve the shoulders, roadway and drainage between Cook Road and Kelleher Road by applying a cap over the existing concrete panels to improve the road surface.

(Pg 18)

Guardrail (Installation and Upgrades)

This project will install and/or upgrade guardrail at locations on Bow Hill Road and South Skagit Highway to protect vehicles from run off the road crashes.

(Pg 19)

Guemes Ferry Trail

This project was vetted by the Guemes Ferry Trail Committee on Guemes Island. It will include the design and construction of a multi-use path from the Guemes Island Ferry Terminal to the Schoolhouse Park. The trail will use Guemes Island Road right-of-way where available to construct the trail. There is currently no Skagit County funding budgeted for the trail at this time. However, the trail committee is collecting donations and along with Skagit County, is seeking grant funding for the design and construction cost of this trail.

(Pg 22)

I-5 / Cook Road Interchange Vicinity Improvements

This project will review, design and construct short term solutions to relief congestion at the I-5 / Cook Road / Old Hwy 99 interchange and vicinity

(Pg 25)

Josh Wilson Road Phase 1 – (On Regional TIP)

This project will stabilize and reconstruct the failing road base and will include improvements to the roadway. The project limits are from the intersection of Avon Allen Road to Jensen Lane. The County has received \$285,000 in grant funding from the Surface Transportation Program (STP) for design in 2016 and 2017. In addition, we were awarded \$1,057,552 for construction through STP that is programed for 2019. The County was also recently awarded funding through the Rural Arterial Preservation Program of \$87,000 and is in line to get additional funding in 2019 of up to \$930,000. While this project was scheduled to go to construction in 2019, it has been pushed out to 2020 due to budgetary reasons and other project scheduling.

(Pg 26)

Josh Wilson Road Phase 2

This project will stabilize and reconstruct the failing road base and will include bringing the roadway up to current design standards. The project limits are from SR 11 to Avon Allen Road.

(Pg 27)

Josh Wilson Road Phase 3

This project will stabilize and reconstruct the failing road base and will include bringing the roadway up to current design standards. The project limits are from Jensen Lane to Emily Lane.

(Pg 28)

Josh Wilson Road Phase 4

This project will stabilize and reconstruct the failing road base and will include bringing the roadway up to current design standards. The project limits are from Higgins Airport Way to Farm To Market Road.

(Pg 29)

North Fork Skagit Bridge Replacement (#40037)

A Type, Size, and Location Study was completed in 2011. This bridge connects Fir Island to the western county and is an important route carrying freight and farming traffic. It is also a detour route for I-5 due to emergency closures and overweight and size loads. The bridge is not load restricted at this time, but is a fracture critical bridge and is functionally obsolete. The current estimated replacement cost for this bridge is \$25-Million. We will continue to perform maintenance and repairs on the bridge, while seeking funding for replacement.

(Pg 32)

North Fruitdale/Kalloch Road Arterial Improvements

This project will seek grant funding to widen and reconstruct Fruitdale Road and Kalloch Road in cooperation with the City of Sedro-Woolley and the business park development on the Northern State Property.

(Pg 33)

Peterson Road (Urban)

This project will seek funding through the Transportation Improvement Board (TIB) to bring Peterson Road up to urban standards with curb, gutter, and sidewalks to match existing to the east. The project will connect the Bayview neighborhood to the Port of Skagit and their trail system

(Pg 35)

Sinclair Island Marine Access (# 40160)

This project is to determine viable options for the replacement of the dock facility; staff is currently seeking grant funding for this project.

(Pg 37)

South Shore Road (Guemes Island)

This project is to continue to explore ways to stabilize and route South Shore Road.

(Pg 40)

South Skagit Highway (Fish Habitat Improvements, Mill Creek Area)

This project originally studied the feasibility to realign South Skagit Highway to improve fish habitat and reduce bridge maintenance issues at Mill Creek. The study found the cost to be somewhat prohibitive and is now focusing on improving water flows on the existing alignment that may include bridge replacement and culvert improvements. The funding for the study was grant funded by the Salmon Recovery Fund Board (SRFB) and Seattle City Light. They are currently seeking additional funding for construction.

(Pg 41)

Thomas Creek Bridge (Old Hwy 99 N)

This project will seek funding to replace the Thomas Creek Bridge. This bridge is one of a few remaining timber structure bridges in the County.

(Pg 42)

Upper Finney Creek Bridge (Strengthening)

This project is seeking grant funding to strengthen the Upper Finney Creek Bridge on Finney Creek Road to increase the “Load Capacity” of the bridge that would allow it to accommodate loaded logging trucks or other mining activities that are currently restricted from using it.

(Pg 43)

GUEMES ISLAND FERRY PROJECTS

Guemes Ferry Boat Replacement (Electric) (On Regional TIP)

To replace the current Guemes Island Ferry or to modify as needed to meet present and future needs of the ferry service.
(Pg 20)

Guemes Ferry Terminal (Girder Replacement)

(SEE NEW PROJECTS)

EMERGENT / MISCELLANEOUS PROJECTS FOR 2019-2024

Emergent Fish Passage & Culvert Projects

These are emergent projects for water conveyance and fish passage projects.
(Pg 8)

Emergent Non-Motorized Projects

These projects are for emergent non-motorized type project.
(Pg 9)

Emergent Safety Improvement Projects

These projects are for emergent safety projects.
(Pg 10)

Emergent School Safety Projects

These projects are for emergent school safety projects, school zones, school bus stops.
(Pg 11)

Emergent Slope Stabilization Projects

These projects are for emergent slope stabilization projects.
(Pg 12)

HMA (Hot Mix Asphalt) Overlay Project

This program reviews pavement rating data in conjunction with Operations Division input on a yearly basis to determine which asphalt roadways to resurface. The tentative overlay project for 2019 is to overlay a portion of Mclean Road, from Milepost 3.25 (Beaver Marsh Road) to Milepost 5.47 (Mount Vernon City Limits).
(Pg 24)

THESE PROJECTS WILL BE DELETED FROM THE 2019-2024 SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM

The following projects or studies were determined to be complete, or scheduled for completion, or are no longer required in 2019

Friday Creek Bridge (Old Hwy 99)

This project has received \$360,000 funding through the Federal Highways Bridge Program to replace/repair the bridge deck and make repairs to the bridge. The design phase was completed in 2018 and is scheduled to begin construction in 2018-2019.

Guemes Ferry Parking Lot Improvements (Guemes Island)

This project was down grade to minor improvements and no longer includes paving. It will install a new fence along the western border of the property. This work will take place in 2019.

Illabot Creek Alluvial Fan Restoration

This project is a salmon habit project that restored the historic channels of Illabot Creek by removing levees and constructing two new bridges on Rockport Cascade Road. This project was awarded Salmon Recovery Funding Board funding and Skagit County has been working with the Skagit River System Cooperative to administer the bridge construction portion of this project. Design was started in 2017 and construction will be completed in 2018.

Peterson Road

This project was seeking funding and partners to improve/widen Peterson Road to urban standards from the Bayview Ridge neighborhood to the Higgins Airport Way. We will seek improvements through the development of the area for road improvements. As for pedestrian and bicycle use, we have added a new project to design and construct a shared use path that connects the residential area to the Port Trail System.

River Bend Road Improvements

This project was removed as it was originally thought to be part of the Bridge Mod funding. However, it was determined that the monies would be used in other areas of greater need. The County will continue to work with the local dike district to maintain and make improvements as needed along River Bend Road.

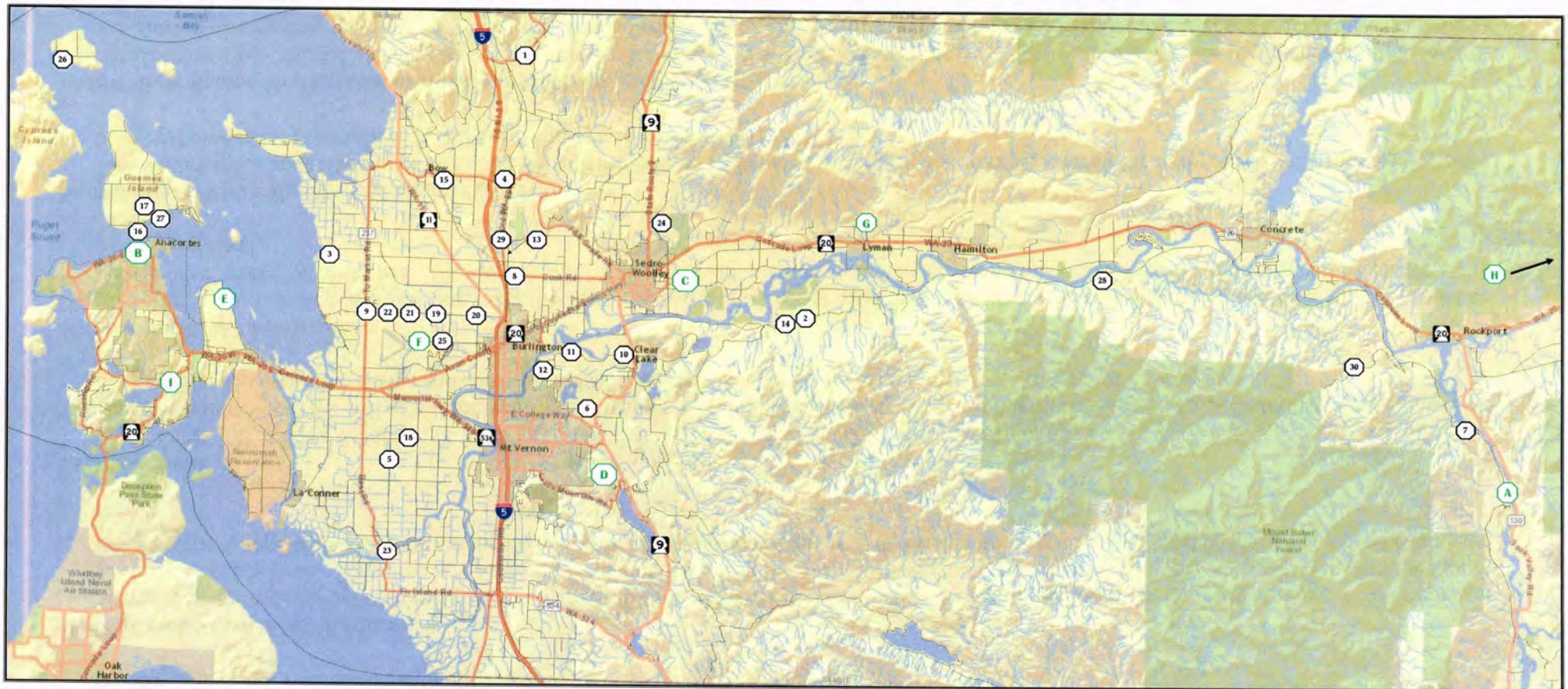
Samish River Bridge Repair (Old Highway 99 N.)

This was awarded grant funding of \$832,000 through the Federal Highways Bridge Program to replace/repair the bridge deck and make repairs to the bridge. The design was completed in 2018 and repairs will begin in 2018-2019.

Skagit River Bridge Modification & Interstate Highway Protection Project

Skagit County has initiated planning and preliminary engineering on flood risk reduction projects that complement levee improvements in the project area, including outreach, mapping, surveying, design, and engineering. The modification and improvement of the existing system of levees, drainage and transportation systems to reduce the flood risk to these areas, including I-5, SR 20, SR 536, Bennett Road, and others as determined in addition to the BNSF RR. Design is completed for the projects and fund obligation and construction will begin in 2019.

2019–2024 TRANSPORTATION IMPROVEMENT PROGRAM



PROJECTS ADDED TO THE TIP

MAP I.D.	PROJECT NAME
N/A	ADA Transition Plan
A	Government Bridge (Paint)
B	Guemes Ferry Terminal (Girder Replacement)
C	Hansen Creek Bridge (Fish Passage)
D	Little Mountain Road (Drainage & Reconstruction)
E	March's Point Road (Stabilization & Repair)
F	Peterson Road Shared Use Trail
G	Prevedal / Pipeline Permanent Emergency Access Road
H	Skagit River Marblemount Bridge (Paint)
I	SR 20 / Campbell Lake Roundabout

PROJECTS ON THE TIP

MAP I.D.	PROJECT NAME	MAP I.D.	PROJECT NAME	MAP I.D.	PROJECT NAME
1	Active Warning Signs (Alger Cain Lake Road)	15	Guardrail (Bow Hill Road)	29	Thomas Creek Bridge (Old Hwy 99 N)
2	Active Warning Signs (South Skagit Highway)	16	Guemes Ferry Boat Replacement or Overhaul/Modifications	30	Upper Finney Creek Bridge (Strengthening)
3	Bay View-Edison Joe Leary Slough Bridge (Deck Overlay)	17	Guemes Ferry Trail	31	
4	Bow Hill Road Reconstruction	18	HMA (Hot Mix Asphalt) Overlay - McLean Road		
5	Bradshaw Road Rehabilitation	19	Josh Wilson Road Phase 1		Emergent Fish Passage & Culvert Projects
6	Centennial Trail (Big Rock to Clear Lake)	20	Josh Wilson Road Phase 2		Emergent Non-Motorized Projects
7	Concrete Sauk Valley Road (Milepost 13.0)	21	Josh Wilson Road Phase 3		Emergent Safety Improvement Projects
8	Cook Road / Interchange / Old Hwy 99 (Short Term)	22	Josh Wilson Road Phase 4		Emergent School Safety Projects
9	Farm to Market / Josh Wilson Intersection Improvements	23	North Fork Skagit Bridge Replacement (#40037)		Emergent Slope Stabilization Projects
10	Francis Road Section 1, milepost 5.05 to 5.66	24	North Fruitdale / Kalloch Road Arterial Improvements		
11	Francis Road Section 3, milepost 2.75 to 3.75	25	Peterson Road (Urban)		
12	Francis Road Section 4, milepost 1.48 to 2.75	26	Sinclair Island Marine Access (# 40160)		
13	Green Road Rehabilitation	27	South Shore Road (Guemes Island)		
14	Guardrail (South Skagit Highway)	28	South Skagit Highway (Fish Habitat Improvements, Mill Creek Area)		



Six Year Transportation Improvement Program From 2019 to 2024

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07		ACTIVE WARNING SIGNS (Install Active Warning Signs) 53540 & 07000 Varies to Varies Project would install Active Warning Signs for Icy Road Conditions on Alger Cain Lake Road and South Skagit Highway.	WA-10727	11/20/17	12/04/17		R20170227	21		0.100	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2019	HSIP	90,000		0	0	90,000
Totals				90,000		0	0	90,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	90,000	0	0	0	0
Totals	90,000	0	0	0	0

Six Year Transportation Improvement Program From 2019 to 2024

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County: Skagit

MPO/RTPO: SMPO

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		ADA TRANSITION PLAN to ADA Transition Plan (Identify, document, and develop)	WA-11623					18			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2020		0		0	50,000	50,000
Totals				0		0	50,000	50,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	10,000	10,000	10,000	20,000
Totals	0	10,000	10,000	10,000	20,000

Six Year Transportation Improvement Program From 2019 to 2024

Agency: Skagit Co.

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Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07		BAY VIEW-EDISON JOE LEARY SLOUGH BRIDGE (DECK OVERLAY) Bay View Edison Road 5.80 to 5.82 Replace the Bridge Deck	WA-09548 8240900					47	C	0.020	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2020	STP(BR)	60,000		0	12,000	72,000
P	CN	2021	STP(BR)	400,000		0	80,000	480,000
Totals				460,000		0	92,000	552,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	72,000	0	0	0	0
CN	0	480,000	0	0	0
Totals	72,000	480,000	0	0	0



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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07		/ T290(001) BOW HILL ROAD 21200 0.00 to 0.61 Reconstruct sloughing portion of Bow Hill Road from Old Hwy 99 and North Darrk Lane	WA-01134					06		0.610	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2020		0	CRAB	2,253,745	1,898,309	4,152,054
Totals				0		2,253,745	1,898,309	4,152,054

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	4,152,054	0	0	0
Totals	0	4,152,054	0	0	0

Six Year Transportation Improvement Program From 2019 to 2024

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County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09		BRADSHAW ROAD REHABILITATION 44410 0 00 to 3 81 Rehab and Resurface Concrete Roadway - Summers Drive to McLean Road	WA-04190					06		3 810	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2020		0		0	150,000	150,000
P	CN	2021		0		0	1,500,000	1,500,000
Totals				0		0	1,650,000	1,650,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	150,000	0	0	0
CN	0	0	1,500,000	0	0
Totals	0	150,000	1,500,000	0	0



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00		/ 2029(049) CENTENNIAL TRAIL (Big Rock to Clear Lake) Centennial Trail Big Rock to Clear Lake Build a pedestrian/bicycle trail that will link into the Centennial Trail from Big Rock to Clear Lake.	WA-06321					28		3.500	CE	Yes

Funding							
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Total Funds
P	CN	2023		0	Ped/Bike Program	2,201,000	2,201,000
Totals				0		2,201,000	2,201,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	0	0	2,201,000
Totals	0	0	0	0	2,201,000

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08		CONCRETE SAUK VALLEY ROAD STABILIZATION 08000 13 to 13.5 Bank stabilization and culvert along the Sauk River	WA-03595					44		0.500	EIS	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2019		0	OTHER	305,000	0	305,000
P	CN	2020		0	OTHER	1,570,000	200,000	1,770,000
Totals				0		1,875,000	200,000	2,075,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	305,000	0	0	0	0
CN	0	1,760,000	0	0	0
Totals	305,000	1,760,000	0	0	0

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00		EMERGENT FISH PASSAGE & CULVERT PROJECTS Various Locations to Culvert Replacement (Fish Passage and Water Conveyance)	WA-01168					44			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2019		0		0	30,000	30,000
Totals				0		0	30,000	30,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	5,000	5,000	5,000	5,000	10,000
Totals	5,000	5,000	5,000	5,000	10,000



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Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		EMERGENT NON-MOTORIZED PROJECTS to Emergent Non-Motorized Project(s)	WA-01219					28			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2019		0		0	12,000	12,000
Totals				0		0	12,000	12,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	2,000	2,000	2,000	2,000	4,000
Totals	2,000	2,000	2,000	2,000	4,000

Six Year Transportation Improvement Program From 2019 to 2024

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		EMERGENT SAFETY IMPROVEMENT PROJECTS Various Locations to Emergent Safety Projects - PE	WA-01235					21			CE	No

Funding							
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds
S	PE	2019		0		0	12,000
Totals				0		0	12,000
							12,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	2,000	2,000	2,000	2,000	4,000
Totals	2,000	2,000	2,000	2,000	4,000

Six Year Transportation Improvement Program From 2019 to 2024

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		EMERGENT SCHOOL SAFETY PROJECTS Various Locations to School Zone, School Bus, Pedestrian Safety projects etc	WA-01237					21			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2019		0		0	12,000	12,000
Totals				0		0	12,000	12,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	2,000	2,000	2,000	2,000	4,000
Totals	2,000	2,000	2,000	2,000	4,000

Six Year Transportation Improvement Program From 2019 to 2024

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		EMERGENT SLOPE STABILIZATION PROJECTS Various Locations various to various Various slope locations	WA-01248					44			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2019		0		0	30,000	30,000
Totals				0		0	30,000	30,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	5,000	5,000	5,000	5,000	10,000
Totals	5,000	5,000	5,000	5,000	10,000

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Agency: Skagit Co.

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07		FARM TO MARKET / JOSH WILSON INTERSECTION IMPROVEMENTS 31010 & 33000 Varies to Varies Reconfigure Intersection to Improve Safety	WA-10728					01	P W	0.750	CE	Yes

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2019	HSIP	210,776		0	23,420	234,196
P	RW	2019	HSIP	27,000		0	3,000	30,000
P	CN	2020	HSIP	1,927,971		0	0	1,927,971
Totals				2,165,747		0	26,420	2,192,167

Phase	1st	2nd	3rd	4th	5th & 6th
PE	234,196	0	0	0	0
RW	30,000	0	0	0	0
CN	0	1,927,971	0	0	0
Totals	264,196	1,927,971	0	0	0



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MPO/RTPO: SCOG

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
08		FRANCIS ROAD Section 1 79000 5.050 to 5.660 Rehabilitate and widen Francis Road to current standards to improve safety and stabilize the road base.	WA-01171					03		0.610	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2019		0	CRAB	860,106	1,278,829	2,138,935
Totals				0		860,106	1,278,829	2,138,935

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,138,935	0	0	0	0
Totals	2,138,935	0	0	0	0

Six Year Transportation Improvement Program From 2019 to 2024

Agency: Skagit Co

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
08		FRANCIS ROAD Section 3 79000 2.87 to 3.85 Reconstruct this section of Francis Road. Includes bridge replacement.	WA-01192 40004					03		1.000	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	RW	2021	STP(R)	75,000		0	10,125	85,125
P	CN	2023	HSIP	2,168,200	CRAB	900,000	90,000	3,158,200
Totals				2,243,200		900,000	100,125	3,243,325

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	0	85,125	0	0
CN	0	0	0	0	3,152,525
Totals	0	0	85,125	0	3,152,525

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Agency: Skagit Co.

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
08		FRANCIS ROAD Section 4 79000 1.48 to 2.75 Reconstruct this section of Francis Road. Includes bridge widening.	WA-01193 40003					03		1.280	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2021		0	OTHER	450,000	45,000	495,000
P	RW	2022		0	OTHER	70,000	7,000	77,000
P	CN	2024		0	OTHER	3,500,000	350,000	3,850,000
Totals				0		4,020,000	402,000	4,422,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	495,000	0	0
RW	0	0	0	77,000	0
CN	0	0	0	0	3,850,000
Totals	0	0	495,000	77,000	3,850,000

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Agency: Skagit Co.

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MPO/RTPO: SCOG

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
08		GOVERNMENT BRIDGE - Sauk River (Paint) Concrete Sauk Valley Road 16.66 to 16.72 Clean and Paint the Government Bridge	WA-11801 08414100					47		0.060	EA	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2020	BR	120,903		0	13,434	134,337
P	CN	2021	BR	2,104,617		0	0	2,104,617
Totals				2,225,520		0	13,434	2,238,954

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	134,337	0	0	0
CN	0	0	2,104,617	0	0
Totals	0	134,337	2,104,617	0	0

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Agency: Skagit Co.

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MPO/RTPO: SCOG

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09		GREEN ROAD REHABILITATION 61410 0.000 to 1.215 Rehab and Resurface Concrete Roadway - Kelleher Road to Cook Road	WA-04192					06		1.210	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2020		0		0	50,000	50,000
P	CN	2021		0		0	450,000	450,000
Totals				0		0	500,000	500,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	50,000	0	0	0
CN	0	0	450,000	0	0
Totals	0	50,000	450,000	0	0

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07		GUARDRAIL (Installation / Upgrade Various Locations) 07000 & 21200 Varies to Varies Install and/or upgrade guardrail on Bow Hill Road and South Skagit Highway.	WA-10726					21		0.560	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2019	HSIP	485,000		0	0	485,000
Totals				485,000		0	0	485,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	485,000	0	0	0	0
Totals	485,000	0	0	0	0



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Agency: Skagit Co.

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	71	GUEMES FERRY BOAT REPLACEMENT (ELECTRIC) NA NA to NA Replace the current Guemes Island Ferry with a new electric powered ferry that will include shore side facilities to meet present and future needs of the ferry service.	WA-01265					26		0.000	EA	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2019	FBP	720,000	CWA	500,000	198,000	1,418,000
P	CN	2020	Discretionary	10,000,000	CRAB	7,500,000	2,786,000	20,286,000
Totals				10,720,000		8,000,000	2,984,000	21,704,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	600,000	818,000	0	0	0
CN	0	10,143,000	10,143,000	0	0
Totals	600,000	10,961,000	10,143,000	0	0



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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		GUEMES FERRY TERMINAL (GIRDER REPLACEMENT) Anacortes Ferry Dock to Replace three most eastern girders at Guemes Island Ferry Terminal (Anacortes)	WA-11616 08151100					14			EA	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2019	FBP	40,000		0	10,000	50,000
P	CN	2020	FBP	428,800		0	107,200	536,000
Totals				468,800		0	117,200	586,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	50,000	0	0	0	0
CN	0	536,000	0	0	0
Totals	50,000	536,000	0	0	0

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		GUEMES FERRY TRAIL 0.00 to 1.50 Design and construct a multi-use trail from the Guemes Island Ferry Landing to the School House Park.	WA-09551					28		1.500	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2019		0	Ped/Bike Program	100,000	0	100,000
P	RW	2020		0		0	25,000	25,000
P	CN	2021		0	Ped/Bike Program	1,200,000	0	1,200,000
Totals				0		1,300,000	25,000	1,325,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	100,000	0	0	0	0
RW	0	25,000	0	0	0
CN	0	0	1,200,000	0	0
Totals	100,000	25,000	1,200,000	0	0

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
08		HANSEN CREEK BRIDGE Minkler Road 0.30 to 0.40 Project will replace an undersized culvert with a bridge to improve fish passage and conveyance.	WA-11697					08	P T W	0.100	EA	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2019		0	OTHER	1,968,500	0	1,968,500
Totals				0		1,968,500	0	1,968,500

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,968,500	0	0	0	0
Totals	1,968,500	0	0	0	0

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07		HMA OVERLAY PROJECT (2019) McLean Road (#44000) 3.25 to 5.47 Hot Mix Asphalt (HMA) Overlay on various county roads TBD.	WA-07268					05		2.220	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2019		0		0	40,000	40,000
S	CN	2019		0	CRAB	668,000	0	668,000
Totals				0		668,000	40,000	708,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	40,000	0	0	0	0
CN	668,000	0	0	0	0
Totals	708,000	0	0	0	0



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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07		I-5 / COOK ROAD INTERCHANGE VICINITY IMPROVEMENTS 63000 1.75 to 1.97 Cook Road / Interchange / Old Hwy 99 (Short Term Improvements) from Interstate 5 through Old Hwy 99 N intersection to Green Road in partnership with WSDOT.	WA-01137					03	C G O P S T W	0.220	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2020	STP(R)	478,692	WSDOT	150,000	50,000	678,692
P	RW	2021	STP(R)	300,000	WSDOT	100,000	50,000	450,000
P	CN	2023	DEMO	4,000,000	WSDOT	1,000,000	324,615	5,324,615
Totals				4,778,692		1,250,000	424,615	6,463,307

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	678,692	0	0	0
RW	0	0	450,000	0	0
CN	0	0	0	5,324,615	0
Totals	0	678,692	450,000	5,324,615	0

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06		/ 7318(001) JOSH WILSON ROAD Phase 1 33000 1.80 to 2.90 Reconstruct and Stabilize Josh Wilson Road to current road standards	WA-06522					04		1.100	CE	Yes

Funding							
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Total Funds
S	CN	2020	STP(R)	1,057,552	CRAB	87,221	2,226,200
Totals				1,057,552		87,221	2,226,200

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN		2,226,200	0	0	0
Totals		2,226,200	0	0	0

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06		JOSH WILSON ROAD Phase 2 33000 0.00 to 1.83 Reconstruction and Stabilize to current road standards	WA-07317					04	G P T W	1.830	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2021		0	CRAB	252,900	28,100	281,000
P	RW	2022		0	CRAB	90,000	10,000	100,000
P	CN	2023		0	CRAB	3,420,000	380,000	3,800,000
Totals				0		3,762,900	418,100	4,181,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	281,000	0	0
RW	0	0	0	100,000	0
CN	0	0	0	0	3,786,210
Totals	0	0	281,000	100,000	3,786,210

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06		JOSH WILSON ROAD Phase 3 33000 2.88 to 3.75 Reconstruct and widen to current road standards	WA-07318					04	P T W	0.870	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2023	STP(R)	97,740		0	15,000	112,740
P	RW	2023	STP(R)	50,000		0	6,750	56,750
P	CN	2024		0	CRAB	1,369,791	152,199	1,521,990
Totals				147,740		1,369,791	173,949	1,691,480

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	112,740
RW	0	0	0	0	56,750
CN	0	0	0	0	1,521,990
Totals	0	0	0	0	1,691,480

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06		JOSH WILSON ROAD Phase 4 33000 3 85 to 4 87 Reconstruct and widen to current road standards.	WA-07319					04	P T W	1.020	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2023		0	CRAB	115,470	12,830	128,300
P	RW	2023		0	CRAB	45,000	5,000	50,000
P	CN	2024		0	CRAB	1,558,800	173,250	1,732,050
Totals				0		1,719,270	191,080	1,910,350

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	128,300
RW	0	0	0	0	50,000
CN	0	0	0	0	1,732,050
Totals	0	0	0	0	1,910,350

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17		LITTLE MOUNTAIN ROAD (DRAINAGE & RECONSTRUCTION) 72000 0.00 to 0.46 Improve/replace failing culvert, improving drainage, and restore road base.	WA-11624					06	P W	0.460	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2019		0	TIB	300,000	50,000	350,000
P	CN	2020		0	TIB	2,800,000	350,000	3,150,000
Totals				0		3,100,000	400,000	3,500,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	350,000	0	0	0	0
CN	0	3,150,000	0	0	0
Totals	350,000	3,150,000	0	0	0

Six Year Transportation Improvement Program From 2019 to 2024

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SMPO

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16		MARCH'S POINT ROAD REPAIRS 16610 3.70 to 5.10 Reinforce and repair roadway to past condition	WA-11615					07		1.400	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2020		0	TIB	250,000	25,000	275,000
P	RW	2021		0	TIB	15,000	1,500	16,500
P	CN	2022		0	TIB	1,500,000	150,000	1,650,000
Totals				0		1,765,000	176,500	1,941,500

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	275,000	0	0	0
RW	0	0	16,500	0	0
CN	0	0	0	1,650,000	0
Totals	0	275,000	16,500	1,650,000	0

Six Year Transportation Improvement Program From 2019 to 2024

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07		NORTH FORK BRIDGE REPLACEMENT 44010 6 10 to 6 40 Replace the North Fork Bridge over the Skagit River on Best Road	WA-01221 40037					08		0.300	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2022	BR	2,470,000		0	100,000	2,570,000
P	RW	2023		0		0	100,000	100,000
P	CN	2024	BR	17,480,000		0	4,850,000	22,330,000
Totals				19,950,000		0	5,050,000	25,000,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	2,570,000	0
RW	0	0	0	0	100,000
CN	0	0	0	0	22,330,000
Totals	0	0	0	2,570,000	22,430,000

Six Year Transportation Improvement Program From 2019 to 2024

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07		NORTH FRUITDALE/KALLOCH ROAD ARTERIAL IMPROVEMENTS 91050 2 65 to 3.5 Reconstruct and make road and safety improvements on Fruitdale Road to use as a second route/access to Northern State Business Park.	WA-08545					03		0.850	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2020	Discretionary - STP	250,000		0	33,750	283,750
P	RW	2021	Discretionary - STP	50,000		0	6,750	56,750
P	CN	2022	Discretionary - STP	1,700,000		0	229,500	1,929,500
Totals				2,000,000		0	270,000	2,270,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	283,750	0	0	0
RW	0	0	56,750	0	0
CN	0	0	0	1,929,500	0
Totals	0	283,750	56,750	1,929,500	0

Six Year Transportation Improvement Program From 2019 to 2024

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		PETERSON ROAD (Shared Use Trail) 32400 0.00 to 0.972 Construct a separated shared use path.	WA-07256					28		0.970	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2020		0	Ped/Bike Program	150,000	50,000	200,000
P	RW	2020		0	Ped/Bike Program	60,000	0	60,000
P	CN	2021		0	TIB	250,000	25,000	275,000
Totals				0		460,000	75,000	535,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	200,000	0	0	0
RW	0	60,000	0	0	0
CN	0	0	275,000	0	0
Totals	0	260,000	275,000	0	0

Six Year Transportation Improvement Program From 2019 to 2024

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16		PETERSON ROAD (Urban) 32400 0.00 to 0.97 Widen Peterson Road from the Bayview Housing Development to Higgins Airport Way (Port of Skagit) to meet urban standards.	WA-11739					03	C P T W	0.970	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2020		0	TIB	430,000	64,500	494,500
P	CN	2021		0	TIB	2,900,000	505,500	3,405,500
Totals				0		3,330,000	570,000	3,900,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	494,500	0	0	0
CN	0	0	3,405,500	0	0
Totals	0	494,500	3,405,500	0	0

Six Year Transportation Improvement Program From 2019 to 2024

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		PREVEDAL / PIPELINE PERMANENT EMERGENCY ACCESS ROAD N/A Prevedal Road to Pipeline Road Plan, design, acquired right of way, and construct a permanent emergency access between Prevedal Road and Pipeline Road.	WA-11709					21	P T	1.000	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2019		0		0	25,000	25,000
P	RW	2020		0		0	25,000	25,000
P	CN	2020		0		0	150,000	150,000
Totals				0		0	200,000	200,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	25,000	0	0	0	0
RW	0	25,000	0	0	0
CN	0	150,000	0	0	0
Totals	25,000	175,000	0	0	0

Six Year Transportation Improvement Program From 2019 to 2024

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		SINCLAIR ISLAND MARINE ACCESS to Determine Replacement of Dock Facility	WA-01246					44			EA	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2020		0		0	75,000	75,000
P	CN	2021		0	OTHER	2,000,000	200,000	2,200,000
Totals				0		2,000,000	275,000	2,275,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	75,000	0	0	0
CN	0	0	2,200,000	0	0
Totals	0	75,000	2,200,000	0	0

Six Year Transportation Improvement Program From 2019 to 2024

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
08		SKAGIT RIVER MARBLEMOUNT BRIDGE (Paint) Cascade River Road 0.03 to 0.16 Clean and paint the Marblemount Bridge	WA-11800 08228800					47		0.130	EA	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2020	BR	353,520		0	39,280	392,800
P	CN	2021	BR	6,153,840		0	0	6,153,840
Totals				6,507,360		0	39,280	6,546,640

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	392,800	0	0	0
CN	0	0	6,546,640	0	0
Totals	0	392,800	6,546,640	0	0



Six Year Transportation Improvement Program From 2019 to 2024

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
02		SR 20 / CAMPBELL LAKE ROAD - ROUNDABOUT SR 20 44.90 to 45.30 Project would construct a four-legged roundabout at SR 20 and Campbell Lake Road.	WA-11815					21	C P T	0.400	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2020	BIA	475,000	WSDOT	25,000	0	500,000
P	RW	2021	HSIP	75,000	WSDOT	25,000	0	100,000
P	CN	2022	HSIP	2,076,000	WSDOT	324,000	0	2,400,000
Totals				2,626,000		374,000	0	3,000,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	500,000	0	0	0
RW	0	0	100,000	0	0
CN	0	0	0	2,400,000	0
Totals	0	500,000	100,000	2,400,000	0

Six Year Transportation Improvement Program From 2019 to 2024

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
08		SOUTH SHORE ROAD (GUEMES ISLAND) PE 19000 0.20 to 1.56 Preliminary Engineering to relocate/reconstruct due to bluff erosion at numerous locations along the bluff.	WA-01254					15		1.360	CE	No

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2020		0		0	75,000	75,000
Totals				0		0	75,000	75,000

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	75,000	0	0	0
Totals	0	75,000	0	0	0

Six Year Transportation Improvement Program From 2019 to 2024

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07		SOUTH SKAGIT HIGHWAY (Fish Habitat Improvement) 17.00 to 20.00 Study to determine the feasibility to realign South Skagit Highway to improve fish habitat and improve bridge maintenance issues at Mill Creek Bridge. PE/Planning started in 2014 with SRFB funding by Seattle City Light - \$248,200	WA-06298					44		3.000	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	RW	2020		0	OTHER	500,000	0	500,000
P	CN	2022		0	OTHER	2,000,000	0	2,000,000
Totals				0		2,500,000	0	2,500,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	500,000	0	0	0
CN	0	0	0	2,500,000	0
Totals	0	500,000	0	2,500,000	0

Six Year Transportation Improvement Program From 2019 to 2024

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07		THOMAS CREEK BRIDGE (OLD HWY 99 N) 50510 2.90 to 2.95 Replace Thomas Creek Bridge	G. Structure ID WA-01225 40113					08			CE	No

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2021	BR	90,000		0	10,000	100,000
P	CN	2022	BR	1,500,000		0	400,000	1,900,000
Totals				1,590,000		0	410,000	2,000,000

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	100,000	0	0	0
CN	0	0	1,900,000	0	0
Totals	0	100,000	1,900,000	0	0

Six Year Transportation Improvement Program From 2019 to 2024

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09		UPPER FINNEY CREEK BRIDGE (Strengthening) 06120 4.60 to 4.70 Strengthen the Bridge to add "Load Capacity".	WA-08577 08050200					13		0.100	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2020	Discretionary - PLH	144,000		0	14,400	158,400
P	CN	2021	Discretionary - PLH	1,413,000		0	141,300	1,554,300
Totals				1,557,000		0	155,700	1,712,700

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	158,400	0	0	0
CN	0	0	1,554,700	0	0
Totals	0	158,400	1,554,700	0	0

TOTALS FOR ALL PROJECTS BY SOURCE:

	Federal Funds	State Funds	Local Funds	Total Funds
Grand Totals for Skagit Co.	59,072,611	45,764,533	19,458,968	121,096,112

SKAGIT COUNTY PUBLIC WORKS DEPARTMENT
6-YEAR PROJECTION OF REVENUES and EXPENDITURES
FROM 2019 THROUGH 2024

	Forecast 2019	% Change 19-20	Forecast 2020	% Change 20-21	Forecast 2021	% Change 21-22	Forecast 2022	% Change 22-23	Forecast 2023	% Change 23-24	Forecast 2024	6-YEAR TOTALS
REVENUES												
Property Tax	\$ 15,374,566.00	1%	\$ 15,528,311.66	1%	\$ 15,683,594.78	1%	\$ 15,840,430.72	1%	\$ 15,998,835.03	1%	\$ 16,158,823.38	\$ 94,584,561.57
Timber Tax (State & Private)	\$ 350,000.00	0%	\$ 350,000.00	0%	\$ 350,000.00	0%	\$ 350,000.00	0%	\$ 350,000.00	0%	\$ 350,000.00	\$ 2,100,000.00
Other Taxes	\$ 104,000.00	0%	\$ 104,000.00	0%	\$ 104,000.00	0%	\$ 104,000.00	0%	\$ 104,000.00	0%	\$ 104,000.00	\$ 624,000.00
Federal Forest Funds	\$ 240,000.00	0%	\$ 300,000.00	0%	\$ 300,000.00	0%	\$ 300,000.00	0%	\$ 300,000.00	0%	\$ 350,000.00	\$ 1,790,000.00
State Fuel Tax	\$ 3,139,428.00	0%	\$ 3,139,428.00	0%	\$ 3,139,428.00	0%	\$ 3,139,428.00	0%	\$ 3,139,428.00	0%	\$ 3,139,428.00	\$ 18,836,568.00
Federal Highway Grants	\$ 3,277,100.00	79%	\$ 15,342,746.00	-65%	\$ 9,273,457.00	-64%	\$ 5,670,000.00	74%	\$ 9,837,690.00	78%	\$ 17,480,000.00	\$ 60,880,993.00
RAPP Grants	\$ 1,195,000.00	47%	\$ 2,253,745.00	-50%	\$ 252,900.00	-181%	\$ 90,000.00	900%	\$ 4,480,470.00	-53%	\$ 2,928,591.00	\$ 11,200,706.00
CAP Program	\$ 668,281.00	1%	\$ 674,963.81	0%	\$ 674,963.81	1%	\$ 681,713.45	0%	\$ 681,713.45	1%	\$ 688,530.58	\$ 4,070,166.10
Ferry (Skagit)	\$ 200,000.00	0%	\$ 200,000.00	0%	\$ 200,000.00	0%	\$ 200,000.00	0%	\$ 200,000.00	0%	\$ 200,000.00	\$ 1,200,000.00
Ferry Tolls	\$ 1,375,000.00	2%	\$ 1,402,500.00	2%	\$ 1,430,550.00	2%	\$ 1,459,161.00	2%	\$ 1,488,344.22	2%	\$ 1,518,111.10	\$ 8,673,666.32
Other State	\$ 612,500.00	95%	\$ 12,277,221.00	30%	\$ 5,415,000.00	-5%	\$ 5,150,000.00	-13%	\$ 4,570,000.00	20%	\$ 5,701,000.00	\$ 33,725,721.00
Other Miscellaneous & Proceeds	\$ 458,200.00	1%	\$ 462,782.00	0%	\$ 462,782.00	1%	\$ 467,409.82	0%	\$ 467,409.82	1%	\$ 472,083.92	\$ 2,790,667.56
PROJECTED REVENUES TOTALS	\$ 26,994,075.00	48%	\$ 52,035,697.47	-28%	\$ 37,286,675.59	-11%	\$ 33,452,142.99	20%	\$ 41,617,890.52	15%	\$ 49,090,567.99	\$ 240,477,049.56
EXPENDITURES												
Construction	\$ 7,192,164.00	74%	\$ 27,203,704.00	13%	\$ 31,151,632.00	-118%	\$ 14,270,500.00	-11%	\$ 12,833,605.00	59%	\$ 31,661,040.00	\$ 124,312,645.00
Maintenance	\$ -	1%	\$ -	1%	\$ -	1%	\$ -	1%	\$ -	1%	\$ -	\$ -
Ferry	\$ 2,891,369.00	2%	\$ 2,949,196.38	2%	\$ 3,008,180.31	2%	\$ 3,068,343.91	2%	\$ 3,129,710.79	2%	\$ 3,192,305.01	\$ 18,239,105.40
Administration	\$ 3,820,445.00	1%	\$ 3,858,649.45	1%	\$ 3,897,235.94	1%	\$ 3,936,208.30	1%	\$ 3,975,570.39	1%	\$ 4,015,326.09	\$ 23,503,435.18
Operations	\$ 11,538,129.00	1%	\$ 11,653,510.29	1%	\$ 11,770,045.39	1%	\$ 11,887,745.85	1%	\$ 12,006,623.31	1%	\$ 12,126,689.54	\$ 70,982,743.37
All Other Expenditures	\$ 865,753.00	1%	\$ 874,410.53	1%	\$ 883,154.64	1%	\$ 891,986.18	1%	\$ 900,906.04	1%	\$ 909,915.10	\$ 5,326,125.49
Debt & Debt Service	\$ -	0%	\$ -	0%	\$ -	0%	\$ -	0%	\$ -	0%	\$ -	\$ -
Traffic Policing	\$ 1,350,000.00	0%	\$ 1,350,000.00	0%	\$ 1,350,000.00	0%	\$ 1,350,000.00	0%	\$ 1,350,000.00	0%	\$ 1,350,000.00	\$ 8,100,000.00
PROJECTED EXPENDITURES	\$ 27,657,860.00		\$ 47,889,470.65		\$ 52,060,248.28		\$ 35,404,784.25		\$ 34,196,415.53		\$ 53,255,275.74	\$ 250,484,054.45
NET DIFFERENCE	\$ (663,785.00)		\$ 4,146,226.82		\$ (14,773,572.69)		\$ (1,952,641.25)		\$ 7,421,474.99		\$ (4,164,707.75)	\$ (9,987,004.89)
BEGINNING FUND BALANCE	\$ 9,291,997.00		\$ 8,628,212.00		\$ 12,774,438.82		\$ (1,999,133.87)		\$ (3,951,775.13)		\$ 3,469,699.86	
ENDING FUND BALANCE	\$ 8,628,212.00		\$ 12,774,438.82		\$ (1,999,133.87)		\$ (3,951,775.13)		\$ 3,469,699.86		\$ (695,007.89)	

NOTE: FORECASTS ARE BASED ON OBTAINING GRANT FUNDING AND CAPITAL PROJECTS MAY BE PUSHED TO BALANCE THE BUDGET IN COINCIDING YEAR