

2018-2023 SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, R.C.W. 36.81.121 requires annually a public hearing be held prior to the adoption of the budget to update the Six-Year Transportation Improvement Program; and

WHEREAS, the call for a public hearing with a Notice of Public Hearing was published in the Skagit Valley Herald on November 9, 2017 and November 16, 2017 per Resolution R20170216; and

WHEREAS, a public hearing was held to receive public input at 3:00 p.m. on November 20, 2017;

WHEREAS, the Board held a Public Hearing on November 20, 2017, with the Department of Public Works to review the preparation of the recommended Six-Year Transportation Improvement Program including Ferry projects and non-motorized projects; and

WHEREAS, the Planning Commission unanimously recommended approval of the 2018-2023 Capital Facilities Plan and the 2018-2023 Six-Year Transportation Improvement Program by reference in its recorded motion of October 3, 2017; and

WHEREAS, the current Priority Array for Arterial Road Systems in Skagit County has been consulted in the preparation of the proposed Transportation Improvement Program per W.A.C. 136.14.030; and

WHEREAS, all of the bridges on the county road system are inspected in accordance with the National Bridge Inspection Standards and results reviewed in preparation of the proposed Transportation Improvement Program and submitted to the Washington State Department of Transportation local programs bridge engineer per WAC 136-20-030; and

WHEREAS, the Financial Plan, along with other parts of the Transportation Element of the Skagit County Comprehensive Plan have been considered in the preparation of the recommended Six-Year Transportation Improvement Program as required by R.C.W. 36.70A.070; and

WHEREAS, the recommended Six-Year Transportation Improvement Program is found to be consistent with the Comprehensive Plan as required by R.C.W. 36.70A.070; and

NOW, THEREFORE, BE IT RESOLVED by the Board that the 2018-2023 Six-Year Transportation Improvement Program, as attached and made a part hereto of this Resolution, is hereby approved and adopted.

WITNESS OUR HANDS AND THE OFFICIAL SEAL OF OUR OFFICE this 4 day of
December, 2017.



Attest:

Linda Haneman
Clerk of the Board

Approved as to form:

[Signature] 11/24/17
Civil Deputy Prosecuting Attorney

**BOARD OF COUNTY COMMISSIONERS
SKAGIT COUNTY, WASHINGTON**

Ron Wesen

Ron Wesen, Chair

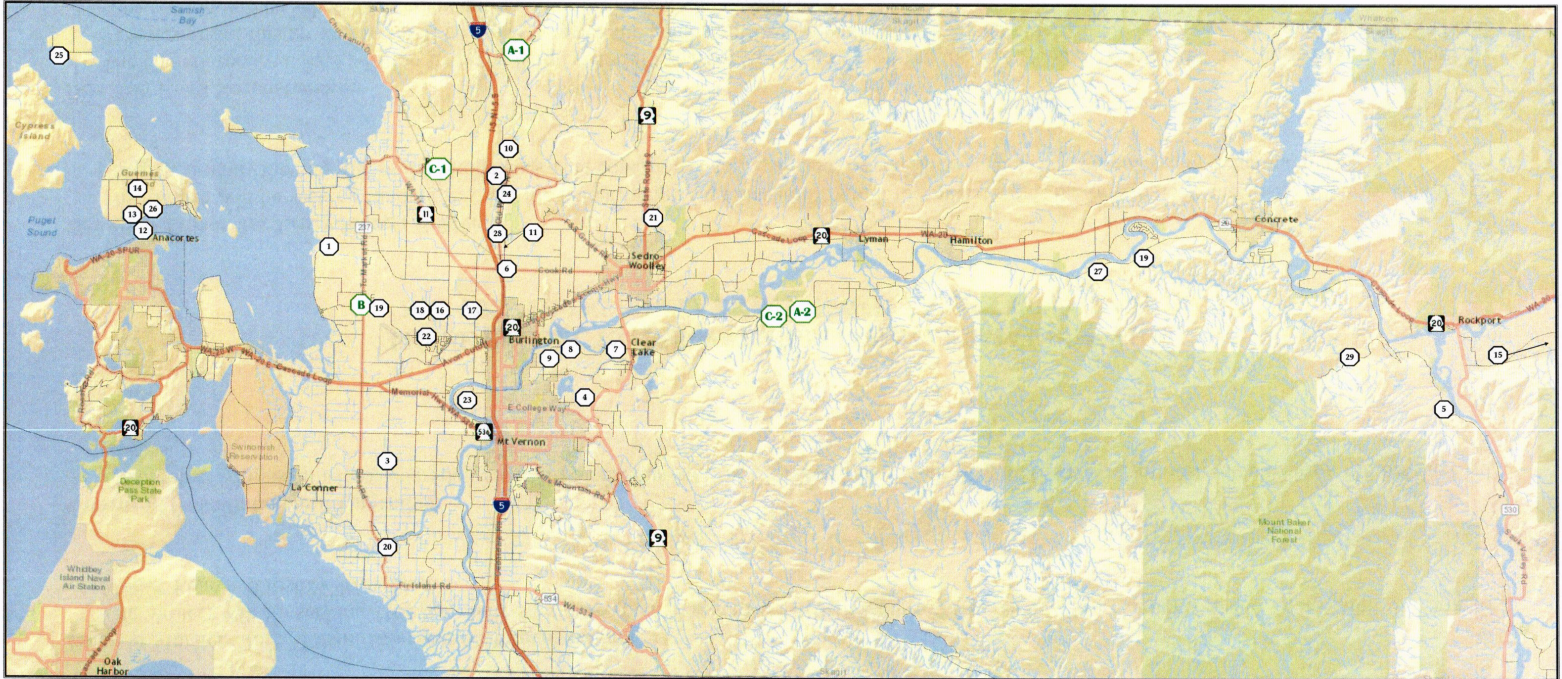
Kenneth A. Dahlstedt
Kenneth A. Dahlstedt, Commissioner

Lisa Janicki
Lisa Janicki, Commissioner

Approved as to content:

[Signature]
Department Head

2018–2023 TRANSPORTATION IMPROVEMENT PROGRAM



PROJECTS ADDED TO THE TIP

MAP I.D.	PROJECT NAME
A-1, A-2	Active Warning Signs
B	Farm to Market / Josh Wilson Intersection Improvements
C-1, C-2	Guardrail (Installation and Upgrades)

PROJECTS ON THE TIP

MAP I.D.	PROJECT NAME	MAP I.D.	PROJECT NAME	MAP I.D.	PROJECT NAME
1	Bay View-Edson Joe Leary Slough Bridge (Deck Overlay)	14	Guemes Ferry Trail	27	South Skagit Highway (Fish Habitat Improvements, Mill Creek Area)
2	Bow Hill Road Reconstruction	15	Itasca Creek Alluvial Fan Restoration	28	Thomas Creek Bridge (Old Hwy 99 N)
3	Bradshaw Road Rehabilitation	16	Josh Wilson Road Phase 1	29	Upper Forney Creek Bridge (Strengthening)
4	Centennial Trail (Big Rock to Clear Lake)	17	Josh Wilson Road Phase 2		Skagit River Bridge Modification & Interstate Highway Protection Project
5	Concrete Sauk Valley Road (Milepost 13.0)	18	Josh Wilson Road Phase 3		HMA (Hot Mix Asphalt) Overlay Project
6	Cook Road Reconstruction (Intersection I-5 Ramps to Green Road)	19	Josh Wilson Road Phase 4		Emergent Projects at Various Locations
7	Francis Road Section 1, milepost 5.05 to 5.66	20	North Fork Skagit Bridge Replacement (#40037)		Fish Passage Emergent Projects
8	Francis Road Section 3, milepost 2.75 to 3.75	21	North Frutdale / Kalloch Road Arterial Improvements		Non-Motorized Emergent Projects
9	Francis Road Section 4, milepost 1.48 to 2.75	22	Peterson Road		Safety Improvement Emergent Projects
10	Friday Creek Bridge (Old Hwy 99 N)	23	River Bend Road Improvements		School Safety Emergent Projects
11	Green Road Rehabilitation	24	Samsish River Bridge Repair (Old Highway 99 N)		Slope Stabilization Emergent Projects
12	Guemes Ferry Boat Replacement or Overhaul/Modifications	25	Sinclair Island Marine Access (# 40160)		
13	Guemes Ferry Parking Lot Improvements (Guemes Island)	26	South Shore Road (Guemes Island)		



2018-2023 SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM

THESE NEW PROJECTS ARE BEING CONSIDERED FOR INCLUSION ON THE 2018-2023 SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM

Active Warning Signs

This project will install active warning signs for icy road conditions on Alger Cain Lake Road and South Skagit Highway, where there are a high number of crashes that can be contributed to ice on roadway.

(Pg 1)

Farm to Market / Josh Wilson Intersection Improvements

This project will be seeking Highway Safety Improvement Program (HSIP) funding to make safety improvements at the intersection of Farm to Market Road and Josh Wilson Road.

(Pg 9)

Guardrail (Installation and Upgrades)

This project will install and/or upgrade guardrail at locations on Bow Hill Road and South Skagit Highway to protect vehicles from run off the road crashes.

(Pg 16)

THESE PROJECTS ARE ANTICIPATED TO REMAIN ON THE 2018-2023 TRANSPORTATION IMPROVEMENT PROGRAM

Bay View Edison Joe Leary Slough Bridge

This project will be seeking funding through the Federal Highways Bridge Program to replace/repair the bridge deck and make minor repairs to the bridge. Currently the majority of the bridge deck is in condition state 2 (patched) or condition state 3 (loss of material or delaminating).

(Pg 2)

Bow Hill Road Reconstruction

The County received \$2.3 Million from the Rural Arterial Program (RAP) funding from the State County Road Administration Board. We are at 95% design for this project and will be at 100% when the bank stabilization wall designs are completed. Design should be completed in 2017 and construction will be scheduled dependent on other projects in the vicinity.

(Pg 3)

Bradshaw Road Rehabilitation

This work will improve the shoulders and roadway between McLean Road and Summers Drive followed by applying a cap over the existing concrete panels to improve and stabilize the road surface. Design of the project is scheduled for 2019 and is anticipated to go to construction in 2020.

(Pg 4)

Centennial Trail (Big Rock to Clear Lake) – (On Regional TIP)

The County has received \$100,000 from the Transportation Alternatives Program (Fed) for survey and a preliminary design of the trail. This project design a non-motorized path from Big Rock to Clear Lake as part of the connection or portion of the Centennial Trail the currently runs through Snohomish County. Survey was completed in 2016 and the County was awarded \$215,250 in Federal funding to complete the design phase of the project. We will be seeking additional funding for the construction phase through various grant programs as they become available.

(Pg 5)

Concrete Sauk Valley Road (Milepost 13.0)

The Sauk River is eroding land and has encroached on Concrete Sauk Valley Road. Preliminary counter measures were installed in 2013, but the County will need to determine a permanent repair to stabilize the bank and stop the erosion into Concrete Sauk Valley Road. The County issued a Request For Qualifications (RFQ) from consulting firms and will be interviewing. The firm selected will provide Public Works with three alternative repairs and the one selected will provide a 30% design to help seek additional grant funding for construction.

(Pg 6)

Cook Road Reconstruction (Intersection I-5 Ramps to Green Road)

Staff is seeking grant funding to help in the improvement of the Cook Road / Old Hwy 99 intersection to improve traffic flows through the intersection and I-5 ramps. The project limits are from the Cook Road I-5 interstate off ramp to Green Road. Washington State Department of Transportation, Sedro-Woolley, Burlington, and The Skagit Council of Governments are partnering to sponsor a study due to the impacts of the I-5 ramps and the Cook Road/Old Hwy 99 North intersection. This intersection is a chronic issue, and may require additional measures to address the at-grade rail road crossing. The current cost estimate does not reflect the associated cost that could include major interchange reconstruction such as overpass improvements or at-grade railroad crossing improvements for such a project.

(Pg 7)

Francis Road Section 1, milepost 5.05 to 5.66 – (On Regional TIP)

This project will reconstruct, widen, and address drainage concerns on this section of Francis Road to current standards and improve safety. This section of Francis Road that intersects with State Route 9 has been awarded grant funding through the States Rural Arterial Preservation (RAP) program for \$900,000. In addition, the County was awarded \$250,000 in Federal Surface Transportation Program funding to help with design. Public Works goal is too constructed in 2018 at the same time as the State project on SR 9 and Francis Road. Staff will work with WSDOT to coordinate projects and try to reduce impacts to the public traveling this roadway.

(Pg 11)

Francis Road Section 3, milepost 2.75 to 3.75 – (On Regional TIP)

This project will reconstruct, widen and re-align the roadway, and remove a functionally obsolete bridge and re-align the road. We were awarded Federal Surface Transportation Program funding of \$480,075 to start design and right-of-way acquisition. We will continue to seek funding through CRAB and other viable funding sources.

(Pg 12)

Francis Road Section 4, milepost 1.48 to 2.75

This project will reconstruct, widen and re-align the roadway, and widen the existing bridge to current standards. We will seek funding for this section of road through CRAB and other viable funding sources.

(Pg 13)

Friday Creek Bridge (Old Hwy 99) – (On Regional TIP)

This project has received \$360,000 funding through the Federal Highways Bridge Program to replace/repair the bridge deck and make repairs to the bridge. The design phase will begin in late 2015 and we are anticipating construction to begin in 2018-2019.

(Pg 14)

Green Road Rehabilitation

This work will improve the shoulders, roadway and drainage between Cook Road and Kelleher Road by applying a cap over the existing concrete panels to improve the road surface.

(Pg 15)

Guemes Ferry Trail

This project was vetted by the Guemes Ferry Trail Committee on Guemes Island. It will include the design and construction of a multi-use path from the Guemes Island Ferry Terminal to the Schoolhouse Park. The trail will use Guemes Island Road right-of-way where available to construct the trail. There is currently no Skagit County funding budgeted for the trail at this time. However, the trail committee is collecting donations and is seeking grant funding for the design and construction cost of this trail.

(Pg 18)

Illabot Creek Alluvial Fan Restoration

This project is a salmon habitat project that will restore the historic channels of Illabot Creek by removing levees and constructing two new bridges on Rockport Cascade Road. This project was awarded Salmon Recovery Funding Board funding and Skagit County will be working with the Skagit River System Cooperative to administer the bridge construction portion of this project. Design was started in 2017 and construction is anticipated to begin in 2018.

(Pg 20)

Josh Wilson Road Phase 1 – (On Regional TIP)

The County has received \$285,000 in grant funding from the Surface Transportation Program (Fed) for design in 2016 and 2017. In addition, we were awarded \$1,057,552 for construction that is programmed for 2019. This project will stabilize and reconstruct the failing road base and will include improvements to the roadway. The project limits are from the intersection of Avon Allen Road to Jensen Lane.

(Pg 21)

Josh Wilson Road Phase 2

This project will stabilize and reconstruct the failing road base and will include bringing the roadway up to current design standards. The project limits are from SR 11 to Avon Allen Road.

(Pg 22)

Josh Wilson Road Phase 3

This project will stabilize and reconstruct the failing road base and will include bringing the roadway up to current design standards. The project limits are from Jensen Lane to Emily Lane.

(Pg 23)

Josh Wilson Road Phase 4

This project will stabilize and reconstruct the failing road base and will include bringing the roadway up to current design standards. The project limits are from Higgins Airport Way to Farm To Market Road.

(Pg 24)

North Fork Skagit Bridge Replacement (#40037)

A Type, Size, and Location Study was completed in 2011. This bridge connects Fir Island to the west county and is an important route carrying freight and farming traffic. It is also a detour route for I-5 due to emergency closures and overweight and size loads. The bridge is not load restricted at this time, but is a fracture critical bridge and is functionally obsolete. The current estimated replacement cost for this bridge is \$25-Million. We will continue to perform maintenance and repairs on the bridge, while seeking replacement funding.

(Pg 26)

North Fruitdale/Kalloch Road Arterial Improvements

This project will seek grant funding to widen and reconstruct Fruitdale Road and Kalloch Road in cooperation with the City of Sedro-Woolley and the business park development on the Northern State Property.

(Pg 27)

Peterson Road

This project will seek funding and partners to improve/widen Peterson Road to urban standards from the Bayview Ridge neighborhood to the Higgins Airport Way as the area develops and more services are needed.

(Pg 28)

River Bend Road Improvements

This project will repair and raise the northern section of River Bend Road along the levee. Staff will work with the local Dike District and seek grant funding to help fund this project.

(Pg 29)

Samish River Bridge Repair (Old Highway 99 N.) – (On Regional TIP)

This was awarded grant funding of \$832,000 through the Federal Highways Bridge Program to replace/repair the bridge deck and make repairs to the bridge. It is anticipated the project will be constructed in 2018-2019, dependent of other projects and scheduling.

(Pg 31)

Sinclair Island Marine Access (# 40160)

This project is to determine viable options for the replacement of the dock facility; staff is currently seeking grant funding for this project.
(Pg 33)

South Shore Road (Guemes Island)

This project is to continue to explore ways to stabilize and route South Shore Road.
(Pg 36)

South Skagit Highway (Fish Habitat Improvements, Mill Creek Area)

This project originally studied the feasibility to realign South Skagit Highway to improve fish habitat and reduce bridge maintenance issues at Mill Creek. The study found the cost to be somewhat prohibitive and is now focusing on improving water flows on the existing alignment that may include bridge replacement and culvert improvements. The funding for the study was grant funded by the Salmon Recovery Fund Board (SRFB) and Seattle City Light. They are currently seeking additional funding for construction.
(Pg 37)

Thomas Creek Bridge (Old Hwy 99 N)

This project will seek funding to replace the Thomas Creek Bridge. This bridge is one of a few remaining timber structure bridges in the County.
(Pg 38)

Upper Finney Creek Bridge (Strengthening)

This project is seeking grant funding to strengthen the Upper Finney Creek Bridge on Finney Creek Road to increase the “Load Capacity” of the bridge that would allow it to accommodate loaded logging trucks or other mining activities that are currently restricted from using it.
(Pg 39)

SKAGIT RIVER FLOOD CONTROL

Skagit River Bridge Modification & Interstate Highway Protection Project – (On Regional TIP)

Skagit County has initiated planning and preliminary engineering on flood risk reduction projects that complement levee improvements in the project area, including outreach, mapping, surveying, design, and engineering. The modification and improvement of the existing system of levees, drainage and transportation systems to reduce the flood risk to these areas, including I-5, SR 20, SR 536, Bennett Road, and others as determined in addition to the BNSF RR. It is anticipated that as design is completed for the projects that construction will begin in 2019.
(Pg 34)

OTHER ROAD PROGRAM PROJECTS FOR 2018-2023

HMA (Hot Mix Asphalt) Overlay Project

This program reviews pavement rating data in conjunction with Operations Division input on a yearly basis to determine which asphalt roadways to resurface. The tentative overlay project for 2018 is to overlay a portion of Mclean Road, from Milepost 3.25 (Beaver Marsh Road) to Milepost 5.47 (Mount Vernon City Limits).

(Pg 19)

Emergent Projects

These are emergency, minor construction, and safety projects.

(Pg 8)

Fish Passage Emergent Projects

These projects are for emergent projects to improve fish passage .

(Pg 10)

Non-Motorized Emergent Projects

These projects are for emergent non-motorized type project.

(Pg 25)

Safety Improvement Emergent Projects

These projects are for emergent safety projects.

(Pg 30)

School Safety Emergent Projects

These projects are for emergent school safety projects, school zones, school bus stops.

(Pg 32)

Slope Stabilization Emergent Projects

These projects are for emergent slope stabilization projects.

(Pg 35)

GUEMES ISLAND FERRY PROJECTS

Guemes Ferry Parking Lot Improvements (Guemes Island)

This project will improve the Guemes Island Ferry Parking lot by grading and paving. Drainage improvements would most likely need to be addressed with the paving.

(Pg 17)

Guemes Ferry Boat Replacement or Overhaul/Modifications – (On Regional TIP)

To replace the current Guemes Island Ferry or to modify as needed to meet present and future needs of the ferry service.

(Pg 40)

**THESE PROJECTS WILL BE DELETED FROM THE
2018-2023 SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM**

The following projects or studies were determined to be complete, or scheduled for completion, or are no longer required in 2017

Lafayette Road Improvements

This project is being constructed in conjunction with the development of the Raspberry Ridge Housing Project. Skagit County Public Works is administering the design and construction of the road improvements that include widening the road and adding curbs and gutters. This project is scheduled to go to construction in Fall of 2017.

Lower Finney Creek Bridge

This project was awarded grant funding through the Federal Bridge Program to replace the deck and make minor repairs. This project was **completed** in August of 2017.

Cascade River Road

This project will repair a slide on Cascade River Road and is scheduled to start construction in Fall of 2017.

South Skagit Highway Milepost 4.0

The river and bank has stabilized and there have been no additional issues of river migration over the last 5 years.



Six Year Transportation Improvement Program From 2018 to 2023

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07		ACTIVE WARNING SIGNS (Install Active Warning Signs) 53540 & 07000 Varies to Varies Project would install Active Warning Signs for Icy Road Conditions on Alger Cain Lake Road and South Skagit Highway.	WA-10727					Z1		0.100	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2018	HSIP	18,000		0	2,000	20,000
S	CN	2019	HSIP	90,000		0	0	90,000
Totals				108,000		0	2,000	110,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	20,000	0	0	0	0
CN	0	90,000	0	0	0
Totals	20,000	90,000	0	0	0



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Y Inside

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07		BAY VIEW-EDISON JOE LEARY SLOUGH BRIDGE (DECK OVERLAY) Bay View Edison Road 5.80 to 5.82 Replace the Bridge Deck	WA-09548 8240900					14	C	0.020	CE	No

Funding						
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds
P	PE	2018	FBP	50,000		0
P	CN	2019	FBP	350,000		0
Totals				400,000		0

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	80,000	0	0	0	0
CN	0	440,000	0	0	0
Totals	80,000	440,000	0	0	0



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07		/ T290(001) BOW HILL ROAD 21200 0.00 to 0.61 Reconstruct sloughing portion of Bow Hill Road from Old Hwy 99 and North Darrk Lane	WA-01134					06		0.610	CE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2019		0	CRAB	2,253,745	945,426	3,199,171
Totals				0		2,253,745	945,426	3,199,171

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	3,199,171	0	0	0
Totals	0	3,199,171	0	0	0



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N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Terminals F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09		BRADSHAW ROAD REHABILITATION 44410 0.00 to 3.81 Rehab and Resurface Concrete Roadway - Summers Drive to McLean Road	WA-04190					06		3.810	CE	No

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2019		0		0	150,000	150,000
P	CN	2020		0		0	1,500,000	1,500,000
Totals				0		0	1,650,000	1,650,000

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	150,000	0	0	0
CN	0	0	1,500,000	0	0
Totals	0	150,000	1,500,000	0	0



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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Heard	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		/ 2029(049) CENTENNIAL TRAIL (Big Rock to Clear Lake) Centennial Trail Big Rock to Clear Lake Build a pedestrian/bicycle trail that will link into the Centennial Trail from Big Rock to Clear Lake.	WA-06321	12/28/15	12/28/15		R20150405	28		3.500	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2023	STP(R)	215,250		0	30,000	245,250
S	RW	2018		0		0	30,000	30,000
P	CN	2023		0	Ped/Bike Program	2,201,000	0	2,201,000
Totals				215,250		2,201,000	60,000	2,476,250

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	245,250
RW	30,000	0	0	0	0
CN	0	0	0	0	2,201,000
Totals	30,000	0	0	0	2,446,250



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08		CONCRETE SAUK VALLEY ROAD STABILIZATION 08000 13 to 13.5 Bank stabilization and culvert along the Sauk River	WA-03595					44		0.500	EIS	No

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2018		0		0	230,000	230,000
P	CN	2020		0	OTHER	1,570,000	200,000	1,770,000
Totals				0		1,570,000	430,000	2,000,000

Phase	1st	2nd	3rd	4th	5th & 6th
PE	230,000	0	0	0	0
CN	0	0	1,760,000	0	0
Totals	230,000	0	1,760,000	0	0



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07		COOK ROAD 83000 1.75 to 1.97 Improve Cook Road from Interstate 5 through Old Hwy 99 N intersection to Green Road in partnership with WSDOT	WA-01137					03	C G O P S T W	0.220	CE	Yes

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2019	STP(R)	1,000,000	OTHER	500,000	250,000	1,750,000
P	RW	2020	STP(R)	384,000	OTHER	240,000	85,000	709,000
P	CN	2022	DEMO	7,074,040	OTHER	4,400,000	1,550,000	13,024,040
Totals				8,458,040		5,140,000	1,885,000	15,483,040

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	1,750,000	0	0	0
RW	0	0	709,000	0	0
CN	0	0	0	0	13,024,040
Totals	0	1,750,000	709,000	0	13,024,040



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00		EMERGENT PROJECTS Various Locations to Safety Improvements, Minor Construction, Emergency Projects, etc.	WA-01144					21			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2018		0		0	60,000	60,000
Totals				0		0	60,000	60,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	10,000	10,000	10,000	10,000	20,000
Totals	10,000	10,000	10,000	10,000	20,000



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07		FARM TO MARKET / JOSH WILSON INTERSECTION IMPROVEMENTS 31010 & 33000 Varies to Varies Improve intersection safety by installing a roundabout.	WA-10728					01		0.750	CE	Yes

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2018	HSIP	210,776		0	23,420	234,196
P	RW	2018	HSIP	27,000		0	3,000	30,000
P	CN	2019	HSIP	1,927,971		0	0	1,927,971
Totals				2,165,747		0	26,420	2,192,167

Phase	1st	2nd	3rd	4th	5th & 6th
PE	234,196	0	0	0	0
RW	30,000	0	0	0	0
CN	0	1,927,971	0	0	0
Totals	264,196	1,927,971	0	0	0



Six Year Transportation Improvement Program From 2018 to 2023

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		FISH PASSAGE EMERGENT PROJECTS Various Locations to Water conveyance and fish passage	WA-01168					44			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2018		0		0	30,000	30,000
Totals				0		0	30,000	30,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	5,000	5,000	5,000	5,000	10,000
Totals	5,000	5,000	5,000	5,000	10,000

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08		FRANCIS ROAD Section 1 79000 5 050 to 5.660 Rehabilitate and widen Francis Road to current standards to improve safety and stabilize the road base.	WA-01171					03		0.610	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2021	STP(R)	250,000		0	33,750	283,750
S	RW	2021		0	CRAB	50,000	40,000	90,000
P	CN	2022		0	CRAB	756,700	1,382,235	2,138,935
Totals				250,000		806,700	1,455,985	2,512,685

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	250,000	0	0	0	0
RW	40,000	0	0	0	0
CN	1,060,000	1,162,685	0	0	0
Totals	1,350,000	1,162,685	0	0	0



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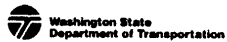
Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
08		FRANCIS ROAD Section 3 79000 2 75 to 3 75 Reconstruct this section of Francis Road. Includes bridge replacement.	WA-01192 40004					03		1,000	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2020	STP(R)	405,000		0	54,675	459,675
S	RW	2021	STP(R)	75,000		0	10,125	85,125
P	CN	2021	HSIP	3,158,200		0	0	3,158,200
Totals				3,638,200		0	64,800	3,703,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	459,675	0	0
RW	0	0	85,125	0	0
CN	0	0	0	3,152,525	0
Totals	0	0	544,800	3,152,525	0



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06		FRANCIS ROAD Section 4 79000 1.48 to 2.75 Reconstruct this section of Francis Road. Includes bridge widening.	WA-01193 40003					03		1.280	CE	Yes

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2021		0	OTHER	450,000	45,000	495,000
P	RW	2022		0	OTHER	70,000	7,000	77,000
P	CN	2023		0	OTHER	3,500,000	350,000	3,850,000
Totals				0		4,020,000	402,000	4,422,000

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	495,000	0
RW	0	0	0	0	77,000
CN	0	0	0	0	3,850,000
Totals	0	0	0	495,000	3,927,000



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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07		/ M291(008) FRIDAY CREEK BRIDGE REPAIR (OLD HWY 99) 6 to 6.1 Replace the bridge deck and make repairs to the bridge	WA-07235 08425500					14		0.100	CE	No

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2018	STP(BR)	320,000		0	0	320,000
Totals				320,000		0	0	320,000

Phase	1st	2nd	3rd	4th	5th & 6th
CN	320,000	0	0	0	0
Totals	320,000	0	0	0	0



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09		GREEN ROAD REHABILITATION 61410 0 000 to 1 215 Rehab and Resurface Concrete Roadway - Kelleher Road to Cook Road	WA-04192					06		1 210	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2019		0		0	50,000	50,000
P	CN	2020		0		0	450,000	450,000
Totals				0		0	500,000	500,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	50,000	0	0	0	0
CN	0	450,000	0	0	0
Totals	50,000	450,000	0	0	0



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07		GUARDRAIL (Installation / Upgrade Various Locations) 07000 & 21200 Varies to Varies Install and/or upgrade guardrail on Bow Hill Road and South Skagit Highway.	WA-10728					21		0.560	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2018	HSIP	67,500		0	7,500	75,000
S	CN	2019	HSIP	485,000		0	0	485,000
Totals				552,500		0	7,500	560,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	75,000	0	0	0	0
CN	0	485,000	0	0	0
Totals	75,000	485,000	0	0	0



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00		GUERMES FERRY PARKING LOT IMPROVEMENTS (Guermes Island) to Grade and pave the Guermes Island Ferry Parking Lot.	WA-08578					44			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2018		0		0	203,000	203,000
Totals				0		0	203,000	203,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	203,000	0	0	0	0
Totals	203,000	0	0	0	0



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07		GUEMES FERRY TRAIL 0.00 to 1.50 Design and construct a multi-use trail from the Guemes Island Ferry Landing to the School House Park.	WA-09551					28		1.500	CE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2019		0	Ped/Bike Program	100,000	0	100,000
P	RW	2020	TAP(R)	100,000		0	0	100,000
P	CN	2021		0	Ped/Bike Program	1,200,000	0	1,200,000
Totals				100,000		1,300,000	0	1,400,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	100,000	0	0	0	0
RW	0	100,000	0	0	0
CN	0	0	1,200,000	0	0
Totals	100,000	100,000	1,200,000	0	0



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07		HMA OVERLAY PROJECT (2018) McLean Road (#44000) 3.25 to 5.47 Hot Mix Asphalt (HMA) Overlay on various county roads TBD	WA-07268					05		2.220	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2018		0		0	60,000	60,000
S	CN	2018		0		0	523,465	523,465
Totals				0		0	583,465	583,465

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	60,000	0	0	0	0
CN	523,465	0	0	0	0
Totals	583,465	0	0	0	0



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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearings	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	R/W Required
08		ILLABOT CREEK ALLUVIAL FAN RESTORATION 08700 5.75 to 5.95 This project will construct two(2) new bridges on the Rockport Cascade Road to improve fish habitat on Ilabot Creek.	WA-08549					99		0.200	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2018		0	OTHER	3,042,317	0	3,042,317
Totals				0		3,042,317	0	3,042,317

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	3,042,317	0	0	0	0
Totals	3,042,317	0	0	0	0



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06		/ 7318(001) JOSH WILSON ROAD Phase 1 33000 1.80 to 2.90 Reconstruct and Stabilize Josh Wilson Road to current road standards	WA-06522					03		1.100	CE	Yes

Funding									
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds	
S	RW	2018		0		0	60,000	60,000	
S	CN	2019	STP(R)	1,057,552		0	1,166,646	2,226,200	
Totals				1,057,552		0	1,226,646	2,286,200	

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
RW	60,000	0	0	0	0
CN	0	1,820,520	0	0	0
Totals	60,000	1,820,520	0	0	0



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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06		JOSH WILSON ROAD Phase 2 33000 0.00 to 1.83 Reconstruction and Stabilize to current road standards.	WA-07317					04	G P T W	1.830	CE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2020		0	CRAB	252,900	28,100	281,000
P	RW	2021		0	CRAB	90,000	10,000	100,000
P	CN	2022		0	CRAB	3,420,000	380,000	3,800,000
Totals				0		3,762,900	418,100	4,181,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	281,000	0	0
RW	0	0	0	100,000	0
CN	0	0	0	0	3,800,000
Totals	0	0	281,000	100,000	3,800,000



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06		JOSH WILSON ROAD Phase 3 33000 2.88 to 3.75 Reconstruct and widen to current road standards	WA-07318					04	P T W	0.870	CE	Yes

Funding									
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds	
P	PE	2022	STP(R)	97,740		0	15,000	112,740	
P	RW	2022	STP(R)	50,000		0	6,750	56,750	
P	CN	2023		0	CRAAB	1,369,791	152,199	1,521,990	
Totals				147,740		1,369,791	173,949	1,691,480	

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	112,740
RW	0	0	0	0	56,750
CN	0	0	0	0	1,521,990
Totals	0	0	0	0	1,691,480



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06		JOSH WILSON ROAD Phase 4 33000 3.85 to 4.87 Reconstruct and widen to current road standards.	WA-07319					04	P T W	1.020	CE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2023		0	CRAB	115,470	12,830	128,300
P	RW	2023		0	CRAB	45,000	5,000	50,000
P	CN	2023		0	CRAB	1,558,800	173,250	1,732,050
Totals				0		1,719,270	191,080	1,910,350

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	128,300	0
RW	0	0	0	0	50,000
CN	0	0	0	0	1,732,050
Totals	0	0	0	128,300	1,782,050



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00		NON-MOTORIZED EMERGENT PROJECTS to Emergent Non-Motorized Project(s)	WA-01219					28			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2018		0		0	30,000	30,000
Totals				0		0	30,000	30,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	5,000	5,000	5,000	5,000	10,000
Totals	5,000	5,000	5,000	5,000	10,000



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07		NORTH FORK BRIDGE REPLACEMENT 44010 6.10 to 6.40 Replace the North Fork Bridge over the Skagit River on Best Road	WA-01221 40037					08		0.300	CE	Yes

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2022	BR	2,470,000		0	100,000	2,570,000
P	RW	2022		0		0	100,000	100,000
P	CN	2023	BR	17,480,000		0	4,850,000	22,330,000
Totals				19,950,000		0	5,050,000	25,000,000

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	2,570,000
RW	0	0	0	0	100,000
CN	0	0	0	0	22,330,000
Totals	0	0	0	0	25,000,000



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09		NORTH FRUITDALE/KALLOCH ROAD ARTERIAL IMPROVEMENTS 91050 2.65 to 3.5 Reconstruct and make road and safety improvements on Fruitdale Road to use as a second route/access to Northern State Business Park.	WA-08545					03		0.850	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2019	Discretionary - STP	250,000		0	33,750	283,750
P	RW	2019	Discretionary - STP	50,000		0	6,750	56,750
P	CN	2020	Discretionary - STP	1,700,000		0	229,500	1,929,500
Totals				2,000,000		0	270,000	2,270,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	283,750	0	0	0
RW	0	56,750	0	0	0
CN	0	0	1,929,500	0	0
Totals	0	340,500	1,929,500	0	0



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16		PETERSON ROAD 32400 0.00 to 0.972 Widen Peterson from Bayview Development to Port/Higgins Airport Way to urban standards and provide non-motorized facilities.	WA-07256					03		0.970	CE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2019		0	TIB	420,087	74,133	494,220
P	CN	2020		0	TIB	2,855,612	503,931	3,359,543
Totals				0		3,275,699	578,064	3,853,763

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	494,220	0	0	0
CN	0	0	3,359,543	0	0
Totals	0	494,220	3,359,543	0	0



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09		RIVER BEND ROAD IMPROVEMENTS to Repair and raise the northern section of River Bend Road along the Levy.	WA-06300					06			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2018	DEMO	100,000		0	0	100,000
P	CN	2019	DEMO	750,000		0	0	750,000
Totals				850,000		0	0	850,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	100,000	0	0	0	0
CN	0	750,000	0	0	0
Totals	100,000	750,000	0	0	0



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00		SAFETY IMPROVEMENT EMERGENT PROJECTS Various Locations to Emergent Safety Projects - PE	WA-01235					21			CE	No

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2018		0		0	120,000	120,000
Totals				0		0	120,000	120,000

Phase	1st	2nd	3rd	4th	5th & 6th
PE	20,000	20,000	20,000	20,000	40,000
Totals	20,000	20,000	20,000	20,000	40,000



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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07		/ M281(007) SAMISH RIVER BRIDGE REPAIR (OLD HWY 99 N) 50510 4.39 to 4.41 Conduct bridge repairs and overlay bridge deck.	WA-01224					06		0.020	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2018	STP(BR)	732,500		0	0	732,500
Totals				732,500		0	0	732,500

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	732,500	0	0	0	0
Totals	732,500	0	0	0	0



Six Year Transportation Improvement Program From 2018 to 2023

Agency: Skagit Co

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Term F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	R/R Required
00		SCHOOL SAFETY EMERGENT PROJECTS Various Locations to School Zone, School Bus, Pedestrian Safety projects etc.	WA-01237					21			CE	No

Funding									
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds	
S	PE	2018		0		0	6,000	6,000	
Totals				0		0	6,000	6,000	

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	1,000	1,000	1,000	1,000	2,000
Totals	1,000	1,000	1,000	1,000	2,000



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00		SINCLAIR ISLAND MARINE ACCESS to Determine Replacement of Dock Facility	WA-01246					44			CE	No

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2018		0		0	75,000	75,000
P	CN	2019		0	OTHER	2,000,000	200,000	2,200,000
Totals				0		2,000,000	275,000	2,275,000

Phase	1st	2nd	3rd	4th	5th & 6th
PE	75,000	0	0	0	0
CN	0	2,200,000	0	0	0
Totals	75,000	2,200,000	0	0	0



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N Outside

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11		/ 2029(040) SKAGIT RIVER BRIDGE MODIFICATION & I-5 INTERSTATE PROTECTION PROJECT na to na Skagit County staff have initiated planning and preliminary engineering on flood risk reduction projects that complement levee improvements in the project area, including outreach, mapping, surveying, design, and engineering.	WA-01247					03			DCE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2019	DEMO	1,199,700		0	0	1,199,700
Totals				1,199,700		0	0	1,199,700

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	699,700	500,000	0	0
Totals	0	699,700	500,000	0	0



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Y Inside

N Outside

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00		SLOPE STABILIZATION - EMERGENT PROJECTS Various Locations various to various Various slope locations	WA-01248					44			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2018		0		0	90,000	90,000
Totals				0		0	90,000	90,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	15,000	15,000	15,000	15,000	30,000
Totals	15,000	15,000	15,000	15,000	30,000



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MPOR/TPQ: SCOG

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N Outside

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08		SOUTH SHORE ROAD (GUEMES ISLAND) PE 19000 0.20 to 1.56 Preliminary Engineering to relocate/reconstruct due to bluff erosion at numerous locations along the bluff	WA-01254					15		1.380	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2018		0		0	75,000	75,000
Totals				0		0	75,000	75,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	75,000	0	0	0	0
Totals	75,000	0	0	0	0



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07		SOUTH SKAGIT HIGHWAY (Fish Habitat Improvement) 17.00 to 20.00 Study to determine the feasibility to realign South Skagit Highway to improve fish habitat and improve bridge maintenance issues at Mill Creek Bridge. PE/Planning started in 2014 with SRFB funding by Seattle City Light - \$248,200	WA-06298					01		3.000	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	RW	2019		0	OTHER	500,000	0	500,000
P	CN	2021		0	OTHER	2,000,000	0	2,000,000
Totals				0		2,500,000	0	2,500,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	500,000	0	0	0
CN	0	0	0	2,500,000	0
Totals	0	500,000	0	2,500,000	0



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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Cedes	Total Length	Environmental Type	RW Required
07		THOMAS CREEK BRIDGE (OLD HWY 99 N) 50510 2.90 to 2.95 Replace Thomas Creek Bridge	WA-01225 40113					08			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2019	BR	90,000		0	10,000	100,000
P	CN	2020	BR	1,500,000		0	400,000	1,900,000
Totals				1,590,000		0	410,000	2,000,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	100,000	0	0	0
CN	0	0	1,900,000	0	0
Totals	0	100,000	1,900,000	0	0



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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09		UPPER FINNEY CREEK BRIDGE (Strengthening) 06120 4.60 to 4.70 Strengthen the Bridge to add "Load Capacity".	WA-08577 08050200					13		0.100	CE	No

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2018	Discretionary - PLH	120,000		0	16,200	136,200
P	CN	2019	Discretionary - PLH	865,000		0	135,000	1,000,000
Totals				985,000		0	151,200	1,136,200

Phase	1st	2nd	3rd	4th	5th & 6th
PE	136,200	0	0	0	0
CN	0	1,000,000	0	0	0
Totals	136,200	1,000,000	0	0	0



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00	71	GUERMES FERRY BOAT REPLACEMENT OR OVERHAUL/MODIFICATIONS NA NA to NA Replace the current Guermes Island Ferry or overhaul/modify as needed to meet present and future needs of the ferry service.	WA-01285					26		0.000	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2018	FBP	798,588		0	1,201,412	2,000,000
P	CN	2019	Discretionary	7,000,000	CRAB	10,000,000	1,000,000	18,000,000
Totals				7,798,588		10,000,000	2,201,412	20,000,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	780,000	1,220,000	0	0	0
CN	0	4,420,815	13,579,185	0	0
Totals	780,000	5,640,815	13,579,185	0	0

	Federal Funds	State Funds	Local Funds	Total Funds
Grand Totals for Skagit Co.	52,518,817	44,961,422	19,674,049	117,154,288