

RESOLUTION NO.

SKAGIT COUNTY  
Resolution # R20170226  
Page 1 of 4

ADOPTION OF THE 2018 ANNUAL CONSTRUCTION PROGRAM

**WHEREAS**, R.C.W. 36.81.130 and W.A.C. 136.16.018 require that the Board of Skagit County Commissioners adopt the Annual Construction Program by Resolution; and,

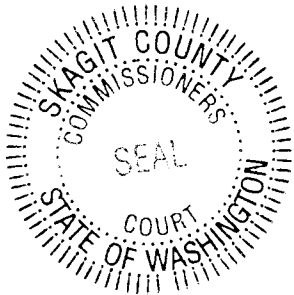
**WHEREAS**, WAC 136-16-018 states that the Annual Construction Program (ACP) shall be adopted by the county legislative authority at any time prior to the adoption of the budget; and,

**WHEREAS**, the 2018 Annual Construction Program was presented to the Board of County Commissioners; and,

**WHEREAS**, after review of the recommended Annual Construction Program, the Board of Skagit County Commissioners voted approval.

**NOW, THEREFORE, BE IT RESOLVED AND IT IS HEREBY ORDERED**, that the 2018 Annual Construction Program for roads, bridges, ferry and corresponding equipment purchases for 2018 be and is hereby adopted.

**WITNESS OUR HANDS AND THE OFFICIAL SEAL OF OUR OFFICE** this  
27 day of November, 2017



Attest:

Amber Enps  
Clerk of the Board

Approved as to form:

[Signature] 11/7/17  
Civil Deputy Prosecuting Attorney

BOARD OF COUNTY COMMISSIONERS  
SKAGIT COUNTY, WASHINGTON

Ron Wesen

Ron Wesen, Chair

Kenneth A. Dahlstedt

Kenneth A. Dahlstedt, Commissioner

ABSENT

Lisa Janicki, Commissioner

Approved as to content:

[Signature]  
Department Head

Skagit County  
2018  
**Annual Construction Program**  
WAC 136-16

(A) TOTAL CONSTRUCTION DONE (total sum of column 13 + column 14): \$13,914,944.00  
(B) COMPUTED COUNTY FORCES LIMIT: \$1,278,233.75  
(C) TOTAL COUNTY FORCES CONSTRUCTION (total sum of column 14): \$209,122.00

Date of Environmental Assessment:  
Date of Final Adoption:  
Ordinance/Resolution Number:

(1)	(2)	(3)	(4)					(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
Annual Program Item No.	6 Year Road Program Item No.	Project Name	Road #	Road Segment Information				Project Length (mi.)	Project Type Code	Environmental Assessment	Sources of Funds			Estimated Expenditures Dollars			Grand Total (All \$95)	
				Road Name	BMP	EMP	FFC				County Road Funds	Other Funds		PE & CE (\$95.10)	Right of Way (\$95.20)	Construction		
												Amount	Program Source			Contract		County Forces
1		Bayview Edison Joe Leary Slough Bridge Deck	03120	Road Name: Bayview Edison Road From: North of Leatherwood Lane To: South of D'Aray Road	5.80	5.82	07	0.02	Br	E	\$5,000	\$55,000.00	BR	\$60,000				\$60,000
2		Blanchard Quiet Zone	24000	Road Name: Colony Road From: 100 feet west of RxR To: 100 East of RxR	0.66	0.70	08	0.12	Safety	E	\$16,098	\$29,992.00	Pvt	\$13,128		\$7,840	\$25,122	\$46,090
			20830	Road Name: Legg Road From: 100 feet west of 1st RxR To: 100 East of 1st RxR	0.06	0.10	09											
			20830	Road Name: Legg Road From: 100 feet north of 2nd RxR To: 100 feet south of 2nd RxR	0.52	0.56	09											
3		Bow Hill Road	0null	Road Name: Bow Hill Road From: Old Hwy 99 North To: North Darrk Lane	0.00	0.61	07	0.61	3R	E	\$9,200	\$82,800.00	RAP	\$92,000				\$92,000
4		Burlington Northern Overpass	50510	Road Name: Old Highway 99 North From: South of the Bridge To: North of the Bridge	1.87	2.09	07	0.22	Br	S		\$4,800,000.00 \$900,000.00 \$900,000.00 \$450,000.00	BR CW FMSIB Tribal		\$7,050,000		\$7,050,000	
5		Concrete-Sauk Valley Road Road Stabilizaton / Culvert	08000	Road Name: Concrete-Sauk Valley Road From: West of road loss To: perched culvert to the east	13.00	13.50	08	0.50	3R DR FP	S	\$230,000			\$230,000				\$230,000
6		Francis Road Section 1	79000	Road Name: Francis Road From: East of De'Bay Isle Road To: SR 9 Intersection	5.05	5.66	08	0.61	3R	E	\$106,700	\$993,300.00 \$250,000.00	RAP STP(R)	\$250,000		\$1,100,000		\$1,350,000
7		Friday Creek Bridge Repair	50510	Road Name: Old Highway 99 North From: North of the Park To: South of Friday Creek Road	6.00	6.10	07	0.10	Br	E		\$320,000.00	BR		\$320,000		\$320,000	
8		Grassmere Road Culvert	96400	Road Name: Grassmere Road From: East of SR 20 To: West of Carlson Road	0.41	0.51	09	0.10	FP	S	\$50,000	\$50,000.00	County	\$25,000		\$75,000	\$100,000	
9		HMA (Hot Mix Asphalt) Overlay Project	44000	Road Name: McLean Road From: Beaver Marsh Rd To: Mt. Vernon City Limits	3.25	5.47	06	2.22	HMA	E	\$60,000	\$523,465.00	CAPP	\$60,000		\$523,465		\$583,465
10		Ilabot Creek Alluvial Fan Restoration	08700	Road Name: Rockport Cascade Road From: West of current bridge To: East of SR 530	5.75	5.95	08	0.20	Br	S	\$120,000	\$3,242,317.00	SRF		\$3,362,317		\$3,362,317	

(1)	(2)	(3)	(4)				(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
Annual Program Item No.	6 Year Road Program Item No.	Project Name	Road #	Road Segment Information				Project Length (mi.)	Project Type Code	Environmental Assessment	Sources of Funds			Estimated Expenditures Dollars				Grand Total (All \$95)
				Road Name	BMP	EMP	FFC				County Road Funds	Other Funds		PE & CE (\$95.10)	Right of Way (\$95.20)	Construction		
												Amount	Program Source			Contract	County Forces	
11		Josh Wilson Road - Phase 1	33000	Road Name: Josh Wilson Road From: Avon Allen Road To: Jensen Lane	1.80	2.90	06	1.10	3R	E	\$9,720	\$62,280.00	STP(R)	\$50,000	\$22,000		\$72,000	
12		Samish River Bridge/Old Hwy 99N Repair	50510	Road Name: Old Highway 99 North From: North of Steadhead Lane To: South of North Green Road	4.39	4.46	07	0.07	Br	E	\$6,000	\$792,500.00	BR		\$798,500		\$798,500	
13		Samish Island Road Slide Repair	30910	Road Name: Samish Island Road From: 0.30 miles west of Roney Road To: 0.34 west of Roney Road	3.03	3.08	09	0.05	Other	E	\$69,000			\$60,000	\$9,000		\$69,000	
14		Sinclair Island Access						N/A	Other	S	\$75,000			\$75,000			\$75,000	
15		South Shore Road - Guemes Island	19000	Road Name: South Shore Road From: East of Ferry Landing To: Channel View Drive	0.20	1.56	08	1.36	NEW	I	\$75,000			\$75,000			\$75,000	
16		Upper Finney Creek Bridge	06120	Road Name: Finney Creek Road From: East of Finney Creek Crossing To: West of Finney Creek Crossing	4.60	4.70	09	0.10	Br	E	\$26,000	\$234,000.00	BR	\$260,000			\$260,000	
17		Guemes Ferry Parking Lot Improvements						N/A	Ferry	E	\$250,000			\$47,000	\$103,000	\$100,000	\$250,000	
18		Guemes/Anacortes Ferry Dock Improvements						N/A	Ferry	S	\$160,700	\$250,000.00	FBP	\$30,000	\$380,700		\$410,700	
19		Guemes Ferry Boat Replacement						N/A	Ferry	E	\$42,000	\$738,000.00	FBP	\$780,000			\$780,000	
20		Emergent Projects						N/A	Other	E	\$10,000			\$10,000			\$10,000	
21		Fish Passage Emergent Projects						N/A	FP	S	\$5,000			\$5,000			\$5,000	
22		Non-Motorized Emergent Projects						N/A	P&T	E	\$5,000			\$5,000			\$5,000	
23		Safety Improvement Emergent Projects						N/A	Safety	E	\$20,000			\$20,000			\$20,000	
24		School Safety Emergent Projects						N/A	Other	E	\$1,000			\$1,000			\$1,000	
25		Slope Stabilization Emergent Projects						N/A	Other	E	\$15,000			\$15,000			\$15,000	
											\$1,366,418	\$14,673,654		\$2,103,128	\$22,000	\$13,705,822	\$209,122	\$16,040,072



**SKAGIT COUNTY**  
**2018 ANNUAL CONSTRUCTION PROGRAM**  
**INCLUSIONS:**

**2018 Road Maintenance Proposed Expenditures**

➤ **\$11,101,961.00**

**2018 Road Operations Major Equipment Purchases**

<b>2018 Equipment Purchases</b>			
<b>Description</b>	<b>Department</b>	<b>Vehicle Cost</b>	<b>Outfitting</b>
4-Axle Dump Truck	Ops	\$ 200,000.00	\$ 2,250.00
4-Axle Dump Truck	Ops	\$ 200,000.00	\$ 2,250.00
Road Grader	Ops	\$ 350,000.00	\$ 2,250.00
Push off Sweeper	Ops	\$ 58,500.00	\$ 2,000.00
Pneumatic Roller	Ops	\$ 175,000.00	\$ 750.00
Tilt bed Trailer	Ops	\$ 41,500.00	\$ 750.00
Flagger pickup	Ops	\$ 27,500.00	\$ 12,500.00
Flagger pickup	Ops	\$ 27,500.00	\$ 12,500.00
4WD 3/4 ton Reg cab Pickup	Ops	\$ 29,500.00	\$ 2,500.00
3/4 ton cab & chassis, 4WD	Ops	\$ 28,500.00	\$ 3,500.00
4WD 1/2 ton Ext. Cab Pickup	Ops	\$ 34,000.00	\$ 7,000.00
<b>Totals</b>		<b>\$ 1,172,000.00</b>	<b>\$ 48,250.00</b>
<b>TOTAL BUDGET FOR OPERATIONS VEHICLE REPLACEMENTS</b>			<b>\$ 1,220,250.00</b>