

**RESOLUTION NO.**

**ADOPTION OF THE 2016 ANNUAL CONSTRUCTION PROGRAM**

**WHEREAS**, R.C.W. 36.81.130 and W.A.C. 136.16.018 require that the Board of Skagit County Commissioners adopt the Annual Construction Program by Resolution; and,

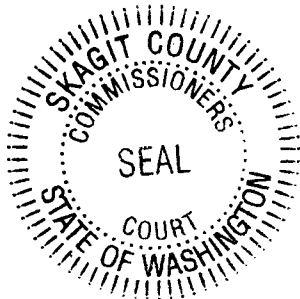
**WHEREAS**, WAC 136-16-018 states that the Annual Construction Program (ACP) shall be adopted by the county legislative authority at any time prior to the adoption of the budget; and,

**WHEREAS**, the 2016 Annual Construction Program was presented to the Board of County Commissioners; and,

**WHEREAS**, after review of the recommended Annual Construction Program, the Board of Skagit County Commissioners voted approval.

**NOW, THEREFORE, BE IT RESOLVED AND IT IS HEREBY ORDERED**, that the 2016 Annual Construction Program for roads, bridges, ferry and corresponding equipment purchases for 2016 be and is hereby adopted.

**WITNESS OUR HANDS AND THE OFFICIAL SEAL OF OUR OFFICE** this 30 day of November, 2015



**BOARD OF COUNTY COMMISSIONERS  
SKAGIT COUNTY, WASHINGTON**

*Kenneth A. Dahlstedt*

Kenneth A. Dahlstedt, Chair

*Lisa Janicki*

Lisa Janicki, Commissioner

ABSENT

\_\_\_\_\_  
Ron Wesen, Commissioner

Attest:

*Linda Hammer*

Clerk of the Board

Approved as to form:

*[Signature]* 11/18/15  
\_\_\_\_\_  
Civil Deputy Prosecuting Attorney

Approved as to content:

*[Signature]*  
\_\_\_\_\_  
Department Heat

**ANNUAL CONSTRUCTION PROGRAM FOR 2016**

WAC 136-16

COUNTY >> SKAGIT

AGENCY ACTION: COUNTY >>  
 DATE RECOMMENDED PROG. SUBMITTED 10/5/2014  
 DATE OF ENVIRONMENTAL ASSESSMENT 11/30/2015  
 DATE OF FINAL ADOPTION  
 ORDINANCE/RESOLUTION NO.  
 DATE OF AMENDMENT

TOTAL \$\$  
 \$8,724,330  
 \$1,278,260  
 \$25,000

(A) TOTAL CONSTRUCTION PROGRAM - columns (14)>(15)  
 (B) PUBLISHED COUNTY FORCES LIMIT (see instructions)  
 (C) TOTAL COUNTY FORCES CONST PROGRAM - column (15)

\*\* Line (C) must be smaller than Line (B) \*\*

(1) ITEM NUMBER	(2) ROAD PROGRAM 6 YEAR ITEM NO.	(3) ROAD LOG NO	(4) ROAD/PROJECT NAME AND LOCATION  (Include brief termini description or MP's, Bridge #)	(5) PROJECT LENGTH (Miles)	(6) FUNCTIONAL CLASS	(7) WORK CODE(S)	(8) ENVIRONMENTAL ASSESSMENT	(9) SOURCES OF FUNDS DOLLARS		(10) OTHER FUNDS AMOUNT	(11) PROGRAM SOURCE	(12) PRELIM. & CONSTR. ENGR'G 595.10	(13) RIGHT OF WAY 595.20	(14) ESTIMATED EXPENDITURES - DOLLARS		(15) COUNTY FORCES	(16) GRAND TOTAL ALL 995
								COUNTY FUNDS	CONTRACT								
21200			Bow Hill Road, Old 99 N to Dark Lane	0.610	07	ABDG	E	1,781,170	1,523,000	STPR-RAP				3,304,170			3,304,170
50510			Burlington Northern Overpass	0.225	07	ABDGI	S	2,290,000	2,290,000	BR / ST				2,290,000			2,290,000
N/A			Centennial Trail, Big Rock to Clear Lake	3.000		H	E	80,000	80,000	SPF / TAP				80,000		5,000	80,000
63000			Cook Road Signal Warning System	0.240	07	G	E	60,500	60,500	HSIP				55,500			60,500
41000			Dodge Valley Barrier Protection	1.97	06	G	E	430,000	430,000	HSIP				430,000			430,000
50510			Friday Creek Bridge	0.10	07	ID	E	8,000	30,000	STPR-BR				38,000			38,000
97950			Hard Creek Bridge Replacement	0.10	09	ID	E	148,230	949,770	PLH				1,098,000			1,098,000
40200			HMA (Hot Mix Asphalt) Overlays	3.00	07	D	E	16,000	599,660	CAP				599,660			615,660
08700			Illabot Creek Alluvial Fan Restoration	0.20	08	ID	E	579,489	579,489	SRFB				579,489			579,489
33000			Josh Wilson Road Phase 1	1.10	06	ABDG	E	15,000	110,000	STPR				125,000		10,000	125,000
70000			Lower Finney Creek Bridge Repairs	0.10	07	ID	E	5,000	342,000	STPR-BR				347,000			347,000
50510			Old Hwy 99 North Illumination	0.44	07	G	E	2,000	166,000	HSIP				168,000			170,000
50510			Samish River Bridge Repair (Old Hwy 99 N)	0.73	07	ID	E	2,000	20,000	STPR-BR				22,000			22,000
N/A			Town of Concrete CA (Certification Acceptance)	N/A	N/A				4,000	Concrete				4,000			4,000
N/A			<b>GUEMES FERRY PROJECTS</b> Guemes Ferry Breakwater	N/A	N/A	J	E	92,000	370,000	FBP				462,000			462,000
			<b>MISCELLANEOUS PROJECTS</b> Emergent Projects Fish Passage Emergent Projects Non-Motorized Emergent Projects Safety Improvement Emergent Projects School Safety Emergent Projects Slope Stabilization Emergent Projects			ABCDEIK L H G G ABCD	S E E E E E	10,000 5,000 5,000 20,000 1,000 15,000	10,000 5,000 5,000 20,000 1,000 15,000					953,489		25,000	9,677,819
PAGE / PROGRAM TOTALS: CONSTRUCTION								2,123,400	7,554,419	0	0	953,489	0	8,699,330	25,000	9,677,819	

**SKAGIT COUNTY**  
**2016 ANNUAL CONSTRUCTION PROGRAM**  
**INCLUSIONS:**

**2016 Road Maintenance Proposed Expenditures**

➤ **10,262,934**

**2016 Road Operations Major Equipment Purchases**

Description	Department	Equipment Cost	Road Operations Contribution
Tractor w/ Boom Mower	Ops	\$ 155,000.00	\$ -
Tractor w/ Boom Mower	Ops	\$ 155,000.00	\$ -
Tractor w/ Boom Mower	Ops	\$ 155,000.00	\$ -
F-450 / Sprayer	Ops	\$ 115,000.00	\$ -
Pneumatic Roller	Ops	\$ 85,500.00	\$ -
1/2 Ton Ext Cab 4WD	Ops	\$ 36,000.00	\$ -
F-250 4WD C/C	Ops	\$ 31,000.00	\$ -
F-250 2WD	Ops	\$ 30,000.00	\$ -
Sander	Ops	\$ 25,000.00	\$ 25,000.00
<b>Total Road Operations Contributions</b>			<b>\$ 25,000.00</b>