

Burlington, WA Corporate Laboratory (a) 1620 S Walnut St - Burlington, WA 98233 - 800.755.9298 - 360.757,1490

Bellingham, WA Microbiology (b) 805 Orchard Dr Ste 4 - Bellingham, WA 96225 - 389.715.1212

Portland, OR Microbiology/Chemistry (c) 9725 SW Commerce Cr Ste A2 - Wilsonville, OR 97070 - 503,682,7802

Corvallis, OR Microbiology/Chemistry (d) 1 1/09 NE Carde Blvd, Ste 130 - Corvallis, OR 97330 - 541,753,4946 Bend, OR *Microbiology* (e) 20332 Empire Blvd Ste 4 - Bend, OR 97701 - 541.639.8425

Page 1 of 1

Data Report

Client Name: Drain Doctor

14062 Hillwood Lane Bow, WA 98232

Reference Number: 22-23160

Project: Edison

Report Date: 7/26/22

Date Received: 7/13/22 Approved by: bj,crc

Authorized by:

Lawrence J Henderson, PhD

Quoduse Joy

-										ories, Vice Pr	
		p Vault le Comment:							Sample Da Collected	ate: 7/13/22 By: SE	11:30 am
CAS ID#	Parameter	Result	PQL	MDL	Units	DF	Method	Lab Analy	zed Analyst	Batch	Comment
E-10140	OIL AND GREASE	29.6	2.5	1.3	mg/L	1.0	1664	a 7/20/22	TJB	1664_220719	Moderation
E-10106	5-Day BOD Test	299	1.0		mg/L	1.0	SM5210 B	a 7/19/22	MSO	BOD_220714	
	scription: Cafe Septic Outlet Number: 44610 Samp	le Comment;							Sample Da	ate: 7/13/22 By: SE	11:40 am
CAS ID#	Parameter	Result	PQL	MDL	Units	DF	Method	Lab Analyz	zed Analyst	Batch	Comment
E-10140	OIL AND GREASE	37.5	2.5	1.3	mg/L	1.0	1664	8 7/21/22	ADL.	1664_220721	
E-10106	5-Day BOD Test	221	1.0		mg/L	1.0	SM5210 B	a 7/19/22	MSO	BOD_220714	
	scription: Mariposa Pump Cha	mber le Comment:							Sample Da	ate: 7/13/22 By: SE	12:05 pm
CAS ID#	Parameter	Result	PQL	MDL	Units	DF	Method	Lab Analyz	zed Analyst	Batch	Comment
E-10140	OIL AND GREASE	29.3	2.5	1.3	mg/L	1.0	1664	a 7/21/22	ADL	1664_220721	
E-10106	5-Day BOD Test	287	1.0		mg/L	1.0	SM5210 B	a 7/19/22	MSO	BOD_220714	
The contract of the contract o	scription: Tweets Septic Outle Number: 44612 Samp	e Comment:							Sample Da	ate: 7/13/22 By: SE	12:20 pm
CAS ID#	Parameter	Result	PQL	MDL	Units	DF	Method	Lab Analyz	zed Analyst	Batch	Comment
E-10140	OIL AND GREASE	97.5	2.5	1.3	mg/L	1.0	1664	a 7/21/22	ADL	1664_220721	
E-10106	5-Day BOD Test	392	1.0		mg/L	1,0	SM5210 B	a 7/19/22	MSO	BOD_220714	

Notes:

ND = Not detected above the listed practical quantitation limit (PQL) or not above the Method Detection Limit (MDL), if requested.

PQL = Practical Quantitation Limit is the lowest level that can be achieved within specified limits of precision and accuracy during routine laboratory operating conditions.

D.F. - Dilution Factor



Burlington, WA Corporate Laboratory (a) 1628 S Wahrut St. - Burlington, WA 98233 - 860,755.9285 - 360,757.1400

Bellingham, WA Microbiology (b)

Portland, OR Microbiology/Chemistry (c)

Corvallis, OR Microbiology/Chemistry (d) 1100 NE Circle Blvd. Ste 130 - Corvalis. OR 97330 - 541,753,4946

Bend, OR Microbiology (e) 20332 Empire Blvd Ste 4 - Bend, OR 97701 - 541.639.8425

SM5210 B

7/19/22

MSO

BOD 220714

1.0

Page 1 of 1

Data Report

Client Name: The Drain Doctor

14062 Hillwood Lane Bow, WA 98232

Reference Number: 22-23263

Project: Edison

Report Date: 7/26/22

Date Received: 7/14/22 Approved by: bj,crc

Authorized by:

Lawrence J Henderson, PhD

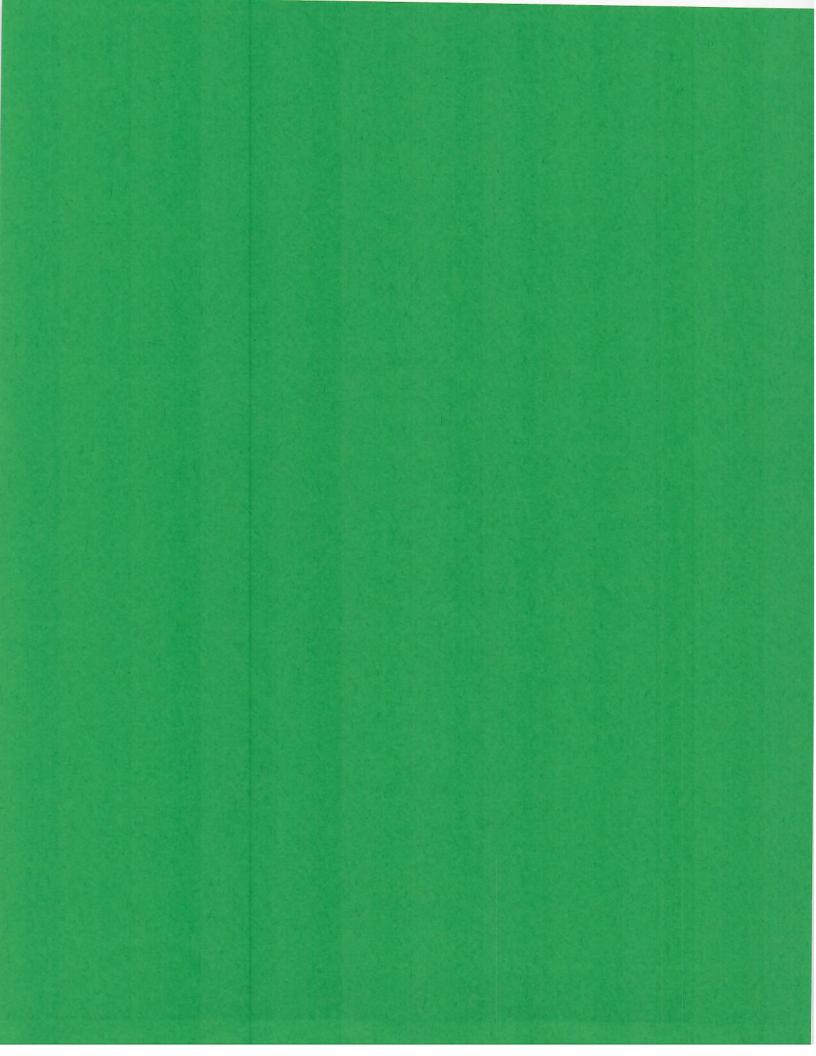
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Director of Laboratories, Vice President Sample Description: Breadfarm Grease Outlet Matrix W Sample Date: 7/14/22 9:00 am Lab Number: 44811 Sample Comment: Collected By: CAS ID# Parameter Result PQL MDL Units DF Method Analyzed Analyst Batch Lab Comment E-10140 **OIL AND GREASE** 720 2.5 mg/L 1.0 1664 7/21/22 ADL 1664 220721 E-10106 5-Day BOD Test 1960 1.0 SM5210 B mg/L 1.0 MSO BOD_220714 Sample Description: Breadfarm Septic Outlet Matrix W Sample Date: 7/14/22 9:00 am Lab Number: 44812 Sample Comment: Collected By: CAS ID# Parameter Result POL MDL Units DF Method Lab Analyzed Analyst Batch Comment E-10140 OIL AND GREASE 2360 2.5 1.3 mg/L 1.0 1664 a 7/21/22 1664_220721 E-10106 5-Day BOD Test >4255 1.0 SM5210 B 1.0 7/19/22 BOD 220714 mq/L MSO Sample Description: Longhorn Septic Outlet Matrix W Sample Date: 7/14/22 9:00 am Lab Number: 44813 Sample Comment: Collected By: CAS ID# Parameter Result PQL MDL Units DF Method Lab Analyzed Analyst Batch Comment E-10140 OIL AND GREASE 322 2.5 1.3 1664 mg/L 1.0 1664_220721 E-10106 5-Day BOD Test 1600 1.0 SM5210 B mg/L 1,0 7/19/22 MSO BOD_220714 Sample Description: Edison Inn Septic Outlet Matrix W Sample Date: 7/14/22 10:15 am Lab Number: 44814 Sample Comment: Collected By: CAS ID# Parameter Result POL MDL Units DF Method Lab Analyzed Analyst Batch Comment OIL AND GREASE 198 E-10140 2.5 1.3 1664 matL 1.0 7/21/22 ADL 1664_220721 E-10106 5-Day BOD Test 653 1.0

mg/L

ND = Not detected above the listed practical quantitation limit (PQL) or not above the Method Detection Limit (MDL), if requested.

PQL = Practical Quantitation Limit is the lowest level that can be achieved within specified limits of precision and accuracy during routine laboratory operating conditions.



ESCWD - Equipment Inventory Replacement

PUMPS

	Location	Status	Purchase Date	In Use Date	Life Span (yr)	Rebuild Date	Model	S/N	Purchase Price	Est. Replace Cost	Date of Est.	Date of Est. Replace Est. Date
Plant		In Use	1996	1996	30		S4PX750DC	S28373		\$ 10,160.00	2021	2026
Plant	t	In Use	1996	1996	30	Aug-18	S4PX750DC	528372		\$ 10.160.00	2021	2026
Plant	t	In Use	1996	1996	30		S3HX300DC	528374		\$ 6.326.67		2026
Plant	ıt	In Use	1996	1996	30	Aug-18	S3HX300DC	528375		\$ 6,326.67		2026
Plant	ıt	In Use	1996	1996	30		S3HX300DC	528376		\$ 6.326.67		2022
Plant	ıt	In Use	1996	1996	30		_	528377		\$ 632667		2020
Lift Station	tion	In Use								(acceptant)		2020
Lift Station	ntion	In Use										
Storage	ıge	idle	2021									
Storage	age	idle	2021									

METERS

Est. Replace Date						
Date of Est.						
Est. Replace Date of Est. Replace Cost Est. Date						
S/N Purchase Price						
N/S				Action County		
Model						
Rebuild Date						
In Use Life Span Rebuild Date (yr) Date						
Purchase Date						
Status						
Purchase Location Status Date						
Item						

COMPUTERS/PANELS

Est. Replace				
Date of				
Est. Replace Date of Est. Replace Cost Fet Date				
S/N Purchase Price				
S/N				
Model				
Rebuild Date				
Life span (yr)				
Purchase Purchase Life span Rebuild Date Date (yr) Date				
Purchase Date				
Pu Status [Faulty	In Use		
Location	Plant	Bus Barn		
ltem	UV Disinfection Panel	Computer (interface)		

ESCWD
Tank Lift Pumps - Cycles and Run Times

DATE
10/11/21
11/08/21
12/13/21
01/10/22
02/07/22
03/07/22
05/09/22
06/06/22
07/11/22

				PUMP S	TATION			
ŀ		Pu	mp 1			Pui	mp 2	
	TOTAL Cycles	AVG Cycl/Day	TOT (hrs) RunTime	AVG (hrs) RT/Day	TOTAL Cycles	AVG Cycl/Day	TOT (hrs) RunTime	AVG (hrs) RT/Day
L	2737	10.07	364.87	1.34	2733	10.05	456.48	1.68
1								
L	Cycles	Cycl/DAY	Hours	hrs/DAY	Cycles	Cycl/DAY	Hours	hrs/DAY
	36788		1940.56		35885		5309	III S/ D/(I
	37036	8.86	1972.06	1.13	36132	8.82	5347.64	1.38
	37494	13.09	2037.77	1.88	36590	13.09	5434.5	2.48
L	37827	11.89	2085.07	1.69	36920	11.79	5493.83	2.12
L	38117	10.36	2121.94	1.32	37209	10.32	5538.9	1.61
	38379	9.36	2155	1.18	37470	9.32	5579.07	1.43
	38964	9.29	2229.94	1.19	38056	9.30	5671.41	1.47
	39199	8.39	2261.15	1.11	38291	8.39	5710.37	1.39
	39525	9.31	2305.43	1.27	38618	9.34	5765.48	1.57
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ESCWD
Tank Lift Pumps - Cycles and Run Times

ESCWD
Tank Lift Pumps - Cycles and Run Times

				EDISON	SCHOOL				The same of the sa	MAR	POSA	
US		Pun	np 1			Pur	np 2					
	TOTAL Cycles	AVG Cycl/Day	TOT (hrs) RunTime	AVG (hrs) RT/Day	TOTAL Cycles	AVG Cycl/Day	TOT (hrs) RunTime	AVG (hrs) RT/Day	TOTAL Cycles	AVG Cycl/Day	TOT (hrs) RunTime	AVG (hrs) RT/Day
	1205	5.48	46.45	0.19	858	4.72	26.21	0.14	0	1.89	0	0.16
DATE	Cycles	Cycl/DAY	Hours	hrs/DAY	Cycles	Cycl/DAY	Hours	hrs/DAY	Cycles	Cycl/DAY	Hours	hrs/DAY
10/11/21	32460		1056.01		32579		1099.86	Company of the last of the las		0,00,011	Hours	THIS/ DATE
11/08/21	32614	5.50	1059.82	0.14	32734	5.54	1103.61	0.13	7			
12/06/21	32725	3.96	1062.65	0.10	32850	4.14	1106.68	0.11				
12/07/21	32736	11.00	1062.93	0.28	32861	11.00	1106.93	0.25	46792	#N/A	883.73	#N/A
12/08/21	32747	11.00	1063.18	0.25	32872	11.00	1107.19	0.26	46792	0.00	883.73	0.00
12/09/21	32750	3.00	1063.26	0.08	32875	3.00	1107.25	0.06	46793	1.00	883.8	0.07
01/05/22	32950	7.41	1069.71	0.24	33075	7.41	1113.04	0.21	46816	0.85	884.98	0.04
01/07/22	32962	6.00	1070.04	0.16	33090	7.50	1113.49	0.23	46827	5.50	886.32	0.67
01/10/22	32972	3.33	1070.31	0.09	33099	3.00	1113.71	0.07				
2/7/2022	33086	4.07	1074.18	0.14	33201	3.64	1116.82	0.11				
3/7/2022	33241	5.54	1082.47	0.30	33219	0.64	1117.51	0.02	46911	1.42	891.43	0.09
5/9/2022	33493	4.00	1094.13	0.19	33339	1.90	1122.15	0.07				
5/31/2022	33556	2.86	1096.7	0.12	33434	4.32	1125.99	0.17	47117	2.42	905.07	0.16
6/1/2022	33564	8.00	1097.06	0.36	33436	2.00	1126.07	0.08	47118	1.00	905.12	0.05
6/2/2022	33568	4.00	1097.27	0.21	33437	1.00	1126.07	0.00	47119	1.00	905.18	0.06
7/11/2022	33665	2.49	1102.46	0.13	33437	0.00	1126.07	0.00	., 11,	1.00	703.10	0.00
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ESCWD Tank Lift Pumps - Cycles and Run Times

NESIDENTIAL DY SITE #																			
		2				3			4	++				5				4	
TOTAL	AVG Cycl/Day	TOT (hrs) RunTime	AVG (hrs) RT/Day	TOTAL	AVG Cycl/Day	TOT (hrs) RunTime	AVG (hrs) RT/Day	TOTAL	AVG Cyd/Day	TOT (hrs) RunTime	AVG (hrs) RT/Day	TOTAL	AVG Cycl/Day	TOT (hrs) RunTime	AVG (hrs) RT/Day	TOTAL	AVG Cycl/Day	TOT (hrs) RunTime	AVG (hrs) RT/Day
218	0.91	0.29	0.16	735	2.26	75.82	0.23	315	3.12	17.98	0.18	792	1.62	200	0.30	က	0.01	0.03	0.00
																			3
Cycles	Cycl/DAY	Hours	hrs/DAY	Cycles	Cycl/DAY	Hours	hrs/DAY	Cycles	Cyd/DAY	Hours	hrs/DAY	Cycles	Cvd/DAY	Hours	hrs/DAY	Cycles	Contiday	House	hus/D.
6345		0	meter	95475		2206.54		24093		1324.49		2323		73.33	100/6	25	CYCLYDAT	nours 0.48	nrs/DAY
6405	0.39	0	not	95737	1.71	2233.16	0.17	24300	1.35	1335.88	0.07	3021	4.56	2632	1 24	3,4	000	070	000
6438	1.18	0	workin	95812	2.68	2240.78	0.27	24342	1.50	1338.41	0.00	3057	1.29	266.94	0 13	36	10.00	0.47	3 8
6439	1.00	0		95813	1.00	2240.88	0.10	24345	3.00	1338.61	0.20	3057	000	266 94	000	24	800	0.47	8 8
6439	0.00	0		95814	1.00	2240.99		24347		1338 73	0.12	3057	800	266 04	00.00	07	300	0.49	0.00
6464	0.89	0		95892	2.79	2249.1	0.29	24392		1341 61	010	3060		267.74		07	0.00	0.49	0.00
6467	1.50	0		95900	4.00	2249.9		24393		1341.67	0.03	3066		267 03		07	0.00	0.49	000
6507	89.0	0		96003	1.75	2260.58		24393		1341 67	000	3000		271.73	10.0	07	0.00	0.49	0.0
6562	0.65	3.03	0.04	96207	2.40	2282.08		24393		1341 67	000	3115		272 33	0.00	17	20.0	0.51	0.00
6563	1.00	3.32	0.29	96210	$\overline{}$	2282 36		-		1242 42	27.0	0445		27.0.00	0.02	07	0.01	0.51	0.00
6563	0.00	3.32		96210		2282.36	_	_		1342.42	0.73	3115	0.00	2/3.33	0.00	28	0.00	0.51	0.00
										10.75	20.0	CITC		273.33	0.00	87	0.00	0.51	0.00
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	0																		
																		E TOTAL STREET	
T																			
				7															

DATE 06/08/21 11/08/21 12/06/21 12/07/21 12/08/21 01/05/22 01/07/22 03/07/22 06/01/22

ESCWD Tank Lift Pumps - Cycles and Run Times

RESIDENTIAL by Site #	TIAL by	Site #																	
		7			8	8			6				1	10				11	
TOTAL	AVG Cycl/Day	TOT (hrs) RunTime	AVG (hrs) RT/Day	TOTAL	AVG Cycl/Day	TOT (hrs) RunTime	AVG (hrs) RT/Day	TOTAL	AVG Cycl/Day	TOT (hrs) RunTime	AVG (hrs) RT/Day	TOTAL	AVG Cycl/Day	TOT (hrs) RunTime	AVG (hrs) RT/Day	TOTAL	AVG Cycl/Day	TOT (hrs) RunTime	AVG (hrs) RT/Day
491	2.60	39.24	0.48	743	2.10	90.99	0.16	851	2.69	83.52	0.27	2519	10.19	107.5	0.44	331	1.20	38.86	0.14
Cycles	Cycl/DAY		hrs/DAY	Cycles	Cycl/DAY	Hours	hrs/DAY	Cycles	Cycl/DAY	Hours	hrs/DAY	Cycles	Cycl/DAY	Hours	hrs/DAY	Cycles	Cvd/DAY	Hours	hrs/DAY
46983		1326.66	1	46630		1884.01		39066		2490.48		25165		1439.15		18844	The state of the s	1673.58	IIIS/DAI
47043	0.39	1330.53		46905	1.80	1905.37	0.14	39466	2.59	2529.57	0.26	25489	2.12	1455.77	0.11	18993	0.97	1690.81	0.11
47246	7.25	1349.56	89.0	46974	2.46	1910.74	0.19	39582	4.14	2541.06	0.41	25895	14.50	1474.74	89.0	19028	1.25	1695.04	0.15
47249	3.00	1349.63		46975	1.00	1910.82	80.0	39584	2.00	2541.24	0.18	25909	14.00	14.00 1475.39		19028	0.00	1695.04	000
47249	0.00	1349.63		46978		1911.0	0.22	39587	3.00	2541.54	0.30	25921	12.00	1476.0		19030	2.00	1695 27	0.23
47278		1351.35		47041		1916.03		39665	2.79	2549.03	0.27	26336	14.82	1493.89	0.64	19059	1.04	1698.75	0.12
47336	100	1356.83		47045		1916.34		39679	7.00	2550.5	0.73	26378	21.00	1495.56	0.83	19062	1.50	1699.13	0.19
47431		1363.38		47177		1925.77	0.16	39793	1.93	2561.63	0.19	27180		1527.35		19126	1.08	1706.81	0.13
47472	0.48	1365.81		47369		1939.8	0.17	39918	1.47	2573.79	0.14	27680	5.88	1546.51		19175	0.58	1712.44	0.07
47474	2.00	1365.9	60.0	47371	2.00	1939.93	0.13	39919	1.00	2573.9	0.11	27682	2.00	1546.59	0.08	19175	000	1712 44	000
47474	0.00	1365.9	0.00	47373	2.00	1940.07	0.14	39920	1.00	2574	0.10	27684		1546.65	90.0	19175		1712.44	0.00
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DATE
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03/07/22
05/31/22

ESCWD Tank Lift Pumps - Cycles and Run Times

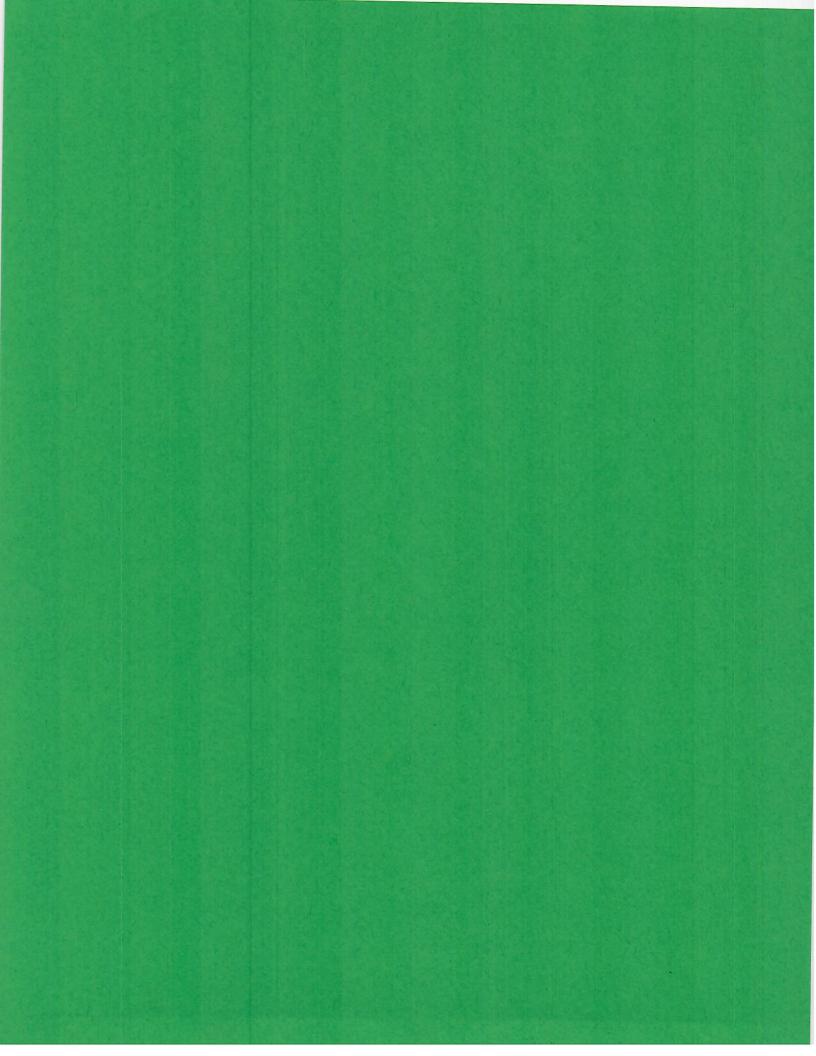
RESIDEN	RESIDENTIAL by Site #	Site #																	
	Peggy	Peggy McRae			28	8			29	6			9	63				65	
TOTAL	AVG Cycl/Day	TOT (hrs) RunTime	AVG (hrs) RT/Day	TOTAL	AVG Cycl/Day	TOT (hrs) RunTime	AVG (hrs) RT/Day	TOTAL	AVG Cycl/Day	TOT (hrs) RunTime	AVG (hrs) RT/Day	TOTAL	AVG Cycl/Day	OT (hrs)	AVG (hrs) RT/Day	TOTAL	AVG Cvd/Dav	TOT (hrs)	AVG (hrs)
	4.64		0.11	738	3.40	48.51		825	1.93	53.12	0.30	213	69.0		0.05	2	0.03	0.04	0
			zilkayok																8
				Cycles	Cycl/DAY	Hours	hrs/DAY	1.7	Cycl/DAY	Hours	hrs/DAY	Cycles	Cvd/DAY	Hours	hrs/DAY	Curles	Cycl/Day	1	hand/Day
				6212	10000	370.41		13890	,,,	2249.02		6105		582.63		6050	CYCLY CALL	758 11	nrs/DAT
				6408	1.28	382.7	80.0	13988	0.64	2255.78	0.04	6190	0.56	599.3	0.11	6050	000	758 77	000
3016	#N/A	69.68	#N/A	6577	6.04	393.72	0.39	14012	0.86	2260.63	0.17	6207	0.61	601.46	0.08	6051	200	759 02	0.00
3022	00.9	89.84	0.15	6580	3.00	393.91	0.19	14013		2260.93	0.30	6208		601 47	000	4051	500	750 02	10.0
3026	4.00	89.94	0.10	6583	3.00	394.04	0.13	14014		2260.93	0.00	8029		601 47	000	4051	3 6	750 00	0.00
3172	5.21	93.38	0.12	0999	2.75	399.18	0.18	14043	1.04	2265.97	0.18	6226		603 14	900	4051	00.0	750 00	00.0
3185	6.50	93.7	0.16	8299	00.6	401.06	0.94	14047		2267.86	0.95	6227		603 14	000	4051	300	750.02	00.0
3377	3.25	60.86	0.07	6825	2.49	410.95	0.17	14418		2282.16	0.24	6264		47 404	000	1000	20.0	750.72	00.0
3622	2.88	103.76	0.07	6945	1.41	418.68		14712	11	2301.55	0.23	6317		611 18	20.0	7500	20.0	750.05	0.00
3622	00.00	103.76	00.0	6947	2.00	418.8		14714		2201 05	070	1007		744.40	00.00	7000	0.00	50.767	0.00
3622	00.0	103.76	0.00	6950	+	418 92		14715		2202.73	0.40	1750		611.18	0.00	6052	0.00	759.05	0.00
					+			2111		17.70cz	0.17	0310	1.00	611.19	0.01	6052	0.00	759.05	0.00
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DATE
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01/05/22
01/07/22
03/07/22
05/31/22

ESCWD Tank Lift Pumps - Cycles and Run Times

Act	Act			99			9	89			9	69				71			ľ	7.2	
State 1984	State Otto Continue Conti	TOTAL	AVG Cycl/Day	TOT (hrs) RunTime	AVG (hrs) RT/Day	TOTAL	AVG Cycl/Day	A CONTRACTOR	AVG (hrs) RT/Day	TOTAL	AVG Cycl/Day	TOT (hrs) RunTime	AVG (hrs) RT/Day	TOTAL	AVG Cycl/Day	TOT (hrs) RunTime	AVG (hrs) RT/Day	TOTAL	AVG Cyd/Day	TOT (hrs) RunTime	AVG (hr RT/Day
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05/31/22





Ken Dahlstedt



To the Edison Clean Water District Board and the Skagit County Commissioners,

It was a horrific shock in February when we received our property tax statements increases. The Longhorn rate went from \$8,151 (\$680 per month) to a whopping \$17,458 (\$1,455 per month) and the Old Edison Inn went from \$9,892 (\$825 per month), to \$15,870 (\$1,322 per month). Two similar establishments in Burlington have a sewer rate of approximately \$750 per month. In LaConner a similar establishment is approximately \$750 per month and the Bull Pen Sports Bar in Sedro-Woolley is \$142 per month. In Concrete commercial businesses pay \$123.40 per month. We compete with businesses in LaConner and Burlington which is extremely difficult when we pay nearly double the sewer rate of our competitors.

Unfortunately the current assessment process seems to be flawed, not balanced, unfair, and outcome based. First of all, there are 57 residential hookups listed. The definition of residential is, "used as a residence or by residents". Not a manufacturing business with approximately 20 to 40 employees, an antique store, 2 or 3 bed and breakfasts, a home based art gallery, a restaurant, and a few other small businesses. Residences in Concrete pay \$123 per month and the Big Lake Sewer District residences pay \$106 per month. So in conclusion, asking the residents of Edison to pay \$70 per month is a bargain.

In the current assessment summary for 2022 there are only three small businesses in the formula. These three businesses have only a 5% increase and if they are considered a special rate class, how was that determined? Residential rates were increased by 12%. One business owned by a Sewer Board Member, 27%. The Old Edison Inn, 60% and the Longhorn, 114%. The Edison School had a 10% increase.

Again, there are approximately 10 businesses, at least 2 (bed and breakfasts), one manufacturing company (with 20 to 40 employees) and the Edison School.

We recommend a more fair and reasonable rate structure for 2023. This is assuming that there are only 50 actual residential customers. The other 7 residential customers need to be identified as small businesses. These are our rate structure recommendations for 2023:

50 Private Residences @ \$70 per mo. each	\$3,500 per mo.	Annual \$42,000.00
2 Major Businesses @ \$750 per mo. each Longhorn and Edison Inn	\$1,500 per mo.	\$18,000.00
1 Manufacturing Business @ \$560 per mo. Equivalent to 8 residences Vallee Manufacturing	\$560 per mo.	\$6,720.00
1 Medium Business @ \$500 per mo. Breadfarm	\$500 per mo.	\$6,000.00
1 Medium Restaurant @ \$300 per mo. Slough Foods	\$300 per mo.	\$3,600.00
7 Small Businesses and (Bed and Breakfasts) @ \$200 per mo.	\$1,400 per mo.	\$16,800.00
Edison School @ \$800 per mo.	\$800 per mo.	\$9,600.00
	Annual Total	\$102,720.00





Ken Dahlstedt

This is a Fair and Equitable Rate Schedule

We believe this is more reasonable approach for our community. As business owners we have supported our school and Fire Department for many years. In order to continue our support and our ability to stay in business, we ask for needed fair rate structure to be implemented for 2023.

The Sewer Board will be establishing the new 2023 assessment structure that will then go before the County Commissioners for final approval. This will occur over the next two months so time is short.

Thank you for your consideration of this critical issue.

Longhorn Saloon

Old Edison Inn

Represented by Commissioner Ken Consulting Ken Dahlstedt

Date 08 11 23

Assessment SUMMARY for Year 2022 Assessments Edison Clean Water District

Computer Replacement Annual Fee of \$50/ERU ending in 2026 Annual assessment split 20% Flow, 40% BOD and 40% FOG Assessment Goal = \$80,000

* = 1 ERU minimum charge *** school assessed 10 ERU

\$32,000 FOG

\$32,000

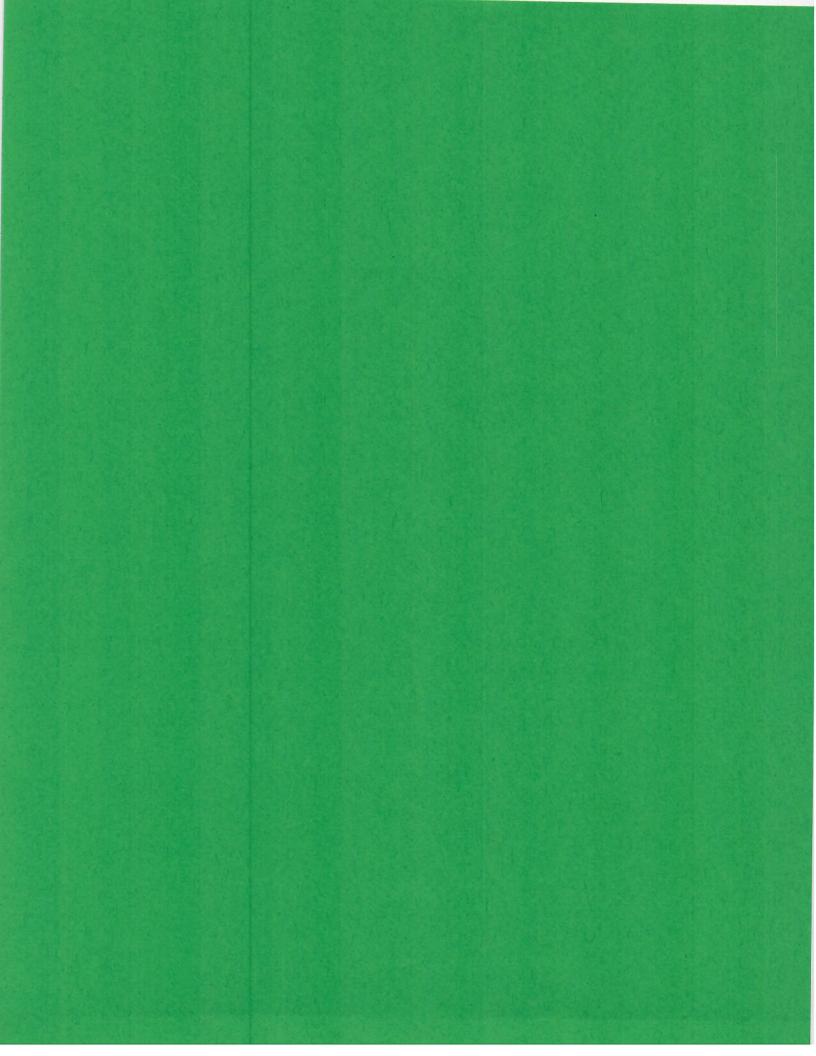
\$16,000 Flow

BOD

	84	25 5 5 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6
	Prior Year S730,00	
	TOTAL 2022 \$816.32	\$1,816.31 \$17,458.69 \$7,867.26 \$1,816.31 \$1,816.31 \$15,870.56 \$9,163.15 \$55,808.59
	Prior Yr. Pumping	\$1,230.00 \$700.00 \$700.00 \$0.00 \$1,250.00 \$3,180.00
.	until 2026 Computer Replacement \$50.00	\$50.00 * \$146.00 \$171.00 \$50.00 * \$50.00 * \$172.00 \$5172.00 \$1,139.00
	Commercial Testing Fee	\$1,000.00 \$1,000.00 \$2,000.00 \$1,000.00 \$1,000.00 \$8,000.00
#35% \$11,200 65% \$20,800	FOG Charge S196.49	Percentage Dollars 0.96% \$196.49 * 38.55% \$8,018.40 7.93% \$1,649.44 0.10% \$196.49 * 0.72% \$196.49 * 50.53% \$10,510.24 1.22% \$1,964.90 ** \$22,732.45
Percentage Dollars P 62% \$19,840 38% \$12,160	BOD Charge \$348.07 \$19,840,00	Percentage Dollars 1.35% \$348.07 * 0 49.91% \$6,069.06 33 22.03% \$2,678.85 7 38.00% \$348.07 * 0 1.44% \$348.07 * 0 20.16% \$2,451.46 50 4.73% \$3,480.70 ** 1. \$15,724.27
Percentage Dollars 79% \$12,640 21% \$3,360	FLOW Charge \$221.75	Percentage Dollars Percentage Dollars
Residential Commercial	dential	292 Longhorn 342 Breadfarm 6.32 Tweets 6.83 Mariposa 344 Edison Inn 4 \(\theta \) Edison School Total All Customers

\$87,169.59

Total





July 31, 2022

Edison WWTF Operators Report

July 7th, Erin and I collected monthly samples for analysis at Edge Analytical. The flow was 5160 gallons and the return rate was 7.9:1. The recirculating tank pH was 6.4, and effluent pH was 6.3. I inspected the site and was unable to observe any ponding on the gravel filters by sight or smell and could hear the recirculating gravel filter pumps cycle. A visual inspection of the recirculating ball appeared to be functioning correctly and the facility appears to be clean and well-kept.

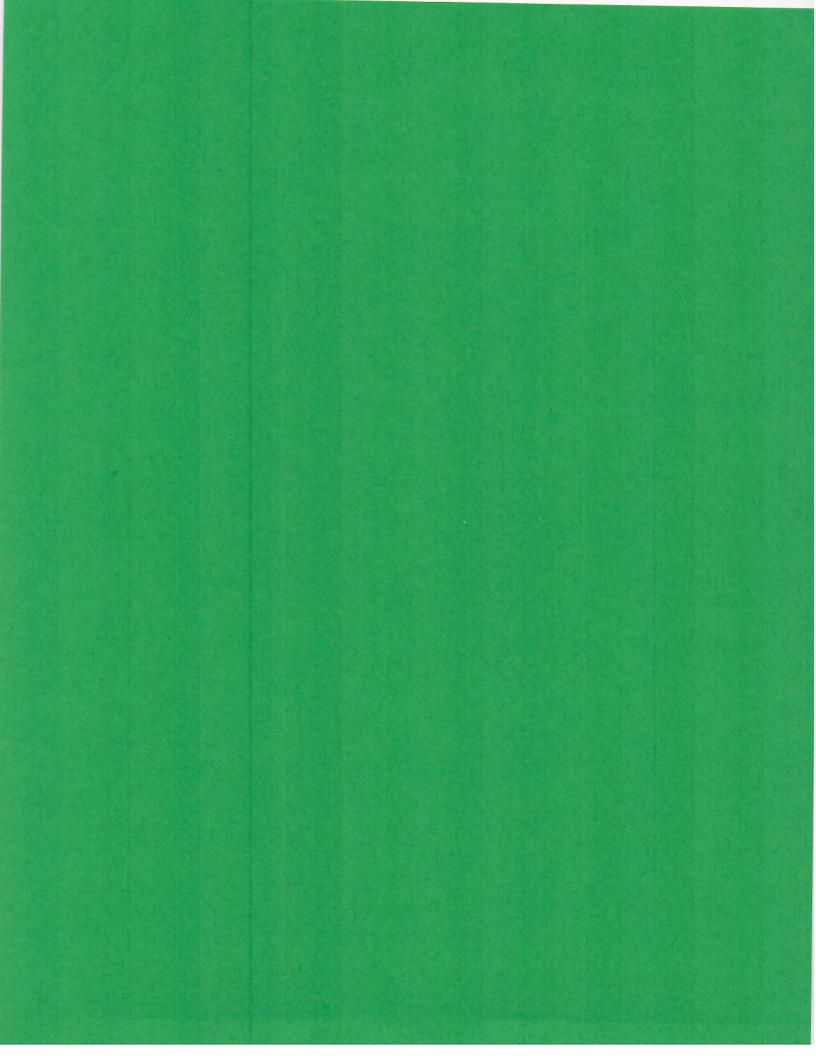
July 15th, The Edge analytical report showed a Fecal count of <1.8 MPN/100ml and a 62% reduction in TSS and a 97% reduction in BOD, all found to be within the expected range.

July 27th, Erin and I cleaned the UV lamps and the recirculating ball valve and a visual inspection of both appeared to be functioning correctly. The flow was 4596 gallons and the return rate was 8.9:1, all found to be within the expected range.

Sincerely,

Don Erickson

Sewer Department Supervisor



PERSONAL SERVICES AGREEMENT

NO			
NO			
		 _	

Gray and Osborne, Hereinafter called Contractor, and Skagit County, hereinafter called County, agrees as set forth in this Agreement, including:

(General Conditions); Exhibit A (Scope of Work); Exhibit B (Compensation); Exhibit C (Proof of Insurance); Exhibit D (Department of Treasury Contract).

copies of which are attached hereto and incorporated herein by this reference as fully as if set forth herein.

Funding for this contract is provided by The American Rescue Plan Act ("ARPA") via the United States Department of the Treasury, State and Local Fiscal Recovery Funds ("SLFRF"). Sections 602(b) and 603(b) of the Social Security Act (the Act) as added by section 9901 of the American Rescue Plan Act, Pub. L. No. 117-2 (March 11, 2021) authorize the Department of the Treasury (Treasury) to make payments to certain recipients from the Coronavirus State Fiscal Recovery Fund and the Coronavirus Local Fiscal Recovery Fund.

Award identification information:
CFDA number 21.027
FAIN number SLFRP3431
Federal Award Date June 3, 2021

Subaward information:

The total amount of funding awarded by this contract is \$28,670.00. Cumulatively, Skagit County has obligated \$28,670.00 and committed \$28,670.00 of its federal award to Contractor.

The term of and budget for this Agreement shall commence on the date signed and continue until [date] with a period of performance from [date] through [date]. Any party may terminate this Contract by giving 30 days' notice in writing either personally delivered or mailed postage-prepaid by certified mail, return receipt requested, to the party's last known address for the purposes of giving notice under this paragraph.

Expenditure Category 45
Project ID is 5604501
This is not a Research & Development award
GL expenditure codes, which shall be included on all billings 12155645014110

Contractor acknowledges and by signing this contract agrees that the Indemnification provisions set forth in Paragraphs 4 (Independent Contractor), 6 (Taxes), 12 (Defense and Indemnity Agreement), 18 (Patent/Copyright Infringement), 21 (Confidentiality), 31 (Compliance with Applicable Law and United States Department of Treasury Contract), and 32 (Additional Conditions) are totally and fully part of this contract and have been mutually negotiated by the parties.

Personal Services Agreement Page 1

EXHIBIT "A"

SCOPE OF WORK

SKAGIT COUNTY EDISON CLEAN WATER DISTRICT WASTEWATER CAPACITY PLAN

OBJECTIVES

This proposed scope of work and budget were developed for the preparation of a Wastewater Capacity Plan for the Edison Clean Water District in Skagit County, Washington. This Plan is required by the Washington State Department of Ecology (Ecology) to address capacity issues experienced at the Edison wastewater system, most possibly caused by excessive groundwater infiltration and stormwater inflow (I/I). This excessive I/I is most probably due to a high groundwater table as a result of high tides and the inflow of stormwater into the gravity system through leaky pipes, roof drain connections, or other drain connections. This I/I causes the influent flow to the wastewater treatment plant and effluent disposal system to exceed the hydraulic capacity of these systems. Modifications to and expansion of the wastewater treatment system will also be considered as a solution to the capacity problem. The Wastewater Capacity Plan must be submitted to Ecology by March 1, 2024. This capacity plan will not be prepared in accordance with Wastewater Facilities Plans or Comprehensive Sewer Plans guidelines.

PROPOSED SCOPE OF WORK

This proposal provides for the development of the Plan as described above. More specifically, the work will include the following.

Task 1 - Project Management, Administration, and Liaison

- Manage and control budget and schedule.
- Submit monthly project summaries to keep the County advised on schedule and budget.
- Meet with Ecology, as necessary, to obtain Plan approval.
- Conduct internal quality assurance/quality control (QA/QC).

Task 2 - Project Kickoff

As the first order of work, we will meet with County staff to identify project issues, work tasks, milestones, deliverables, schedule, and communication protocols. We will also visit the treatment plant and pump station facilities to understand any current needs or condition issues.

Task 3 - Initial Data Collection and Analysis

Collection and analysis of data is an important part of determining causes of excess I/I. We will begin the capacity plan by collecting and reviewing available data and records. This task would include preparing a list of required information to be provided by the County along with target dates to receive specific information so that County staff can prioritize their efforts. Data that we typically request includes WWTF DMRs, pump station run time data, updated sewer base map information, water use information, and sewer connection information. Prior to preparing our list, we will review the data we currently have on file and identify what data we can get from other sources, such as the Ecology databases, and only request missing data. Upon initial review of the available data, it may be apparent that additional data collection, including additional flow meter readings, pump station run time data, and sampling and analysis of WWTP influent may be desirable. It is assumed that this additional data collection will be performed by County staff or a third party hired by the County prior to data analysis.

The first step would be to correlate WWTP flows to precipitation records and tidal records. This would determine which factor (high tide or precipitation) has the most significant effect on wastewater flows. Also, correlating the duration of high flows with the timing, duration, and magnitude of high precipitation and tidal events would offer clues to determine which factor gives the most significant increase in wastewater flows.

There are many methods available to pinpoint the location of the sources and magnitudes of I/I. Some of these methods will involve the involvement of County staff or Edison WWTP operational staff. The initial level of analysis will take place with data presently readily available. This will include:

- Flow Meter Readings and Recordings Flow measurements for the Edison sewer system can be obtained directly from the influent flow meter at the wastewater treatment plant. This flow meter will provide overall flow records for the entire service area. A second flow meter measures flow from the northern pressurized system before it is introduced to the force main from the pump station serving the southern gravity portion of the sewer system.
- Pump Running Time Meter Readings and Recordings It is our understanding that several of the individual household septic tank effluent pumps (STEP) are equipped with running time meters. An analysis of the time each of these pumps are running will give significant clues about the amount of I/I that may originate between the household and the STEP system.
- Review WWTP Influent Characteristics The sampling data for the WWTP influent will be reviewed and analyzed. The difference in concentration of wastewater constituents, such as biochemical oxygen

demand (BOD) and total suspended solids (TSS), would indicate the magnitude of excess I/I. Also, if the analysis of chloride (from seawater intrusion) or conductance is performed on the WWTP influent, the effect of high tides on wastewater flows could be estimated.

Task 4 - Definition of Alternatives

After the initial data analysis, alternatives for modifications to the wastewater collection and treatment system to provide adequate capacity to accommodate the wastewater flows from Edison will be developed. One obvious alternative will be to expand the Edison wastewater treatment and

disposal systems to provide adequate capacity for the flows presently encountered, without attempting to reduce the I/I entering the system. However, if there are obvious sources of I/I that can be controlled relatively inexpensively, an expansion of the treatment and disposal facilities may not be the most cost-effective solution. Thus, other alternatives will include a combination of removing sources of I/I and modifications to the treatment plant (if required). To be able to identify such I/I sources, additional investigations may have to be conducted including:

- Smoke Testing Stormwater inflow normally enters sewer systems through roof drains and area drains. These inflow sources are normally identified through smoke testing by introducing smoke into the gravity sewer system and observing where smoke appears. Normally, smoke would exit through building vents. However, if roof drains or area drains are directly connected to the sewer system, smoke will appear at these locations. Smoke may also appear on the ground where shallow sewers may be damaged. The amount of stormwater inflow can be readily estimated by precipitation records and drainage areas.
- Sewer Video Inspections Sources of groundwater infiltration can be identified by inserting a TV camera in the two 4-inch diameter gravity sewers serving the southern area of the town. If this inspection is done when there is negligible sewage flow from the household (say, between midnight and 4:00 a.m.), infiltration into the gravity sewer could be readily identified. TV inspection of gravity sewers will require access to the sewer in the form of manholes or cleanouts. The gravity sewers in Edison are only equipped with pigging ports at the upstream ends and free discharges into the pump station wet well at the downstream ends. These locations could be used for TV camera access. However, the two gravity lines are approximately 1,200 feet and 600 feet long, respectively. The reach of a TV camera in a 4-inch line is only on the order of 150 to 200 feet, limiting the usefulness of this method to the upper and lower reaches of these sewer lines. The installation of manholes or cleanouts for access at appropriate intervals would make TV inspection more beneficial.

This scope of work does not include smoke testing or sewer TV inspections. These tasks will be included in alternatives involving reduction of I/I to be defined as a result of the Initial Data Collection and Analysis.

Task 5 - Evaluation of Alternatives

Budgetary capital costs and annual costs will be developed for each alternative and the alternatives will be compared based on life cycle costs and non-monitory factors, such as environmental impacts, complexity of operation, implementation considerations, and other factors that may be defined during the course of the work. Additional data collection will be included in the cost of each alternative, if required.

Task 6 - Selection of Alternative

Based on the information developed under Task 5, Skagit County and other stakeholders will select one alternative for implementation. It is anticipated that this will take place during a work session attended by Gray & Osborne and the stakeholders. The selected alternative may include additional investigations, such as smoke testing or TV inspections of gravity sewer lines. These investigations are not a part of this scope of work and would require additional funding. This work would possibly be eligible for grants or low-interest loans (see next task).

Task 7 - Implementation Considerations

This task will include the preparation of a planning level estimate of capital and annual costs; the Personal Services Agreement Page 14

development a schedule for implementation of the selected alternative; a discussion of methods of financing the proposed improvements, including applications for grants and low-interest loans; and the preparation of conceptual designs.

After all the data is collected, the data will be analyzed to establish the sources and magnitude of excess I/I and recommend methods for reduction of the I/I. Likely methods may include the implementation of policies requiring/encouraging the disconnection of roof drains and stormwater inlets from the sewer system; repair/replacement of segments of gravity sewer lines, including side sewers from individual houses; and repair/replacement of septic tanks. A part of the solution may also be an expansion of the WWTP capacity. The most cost-effective alternative will be identified and recommended for implementation. Also, an implementation schedule prioritizing recommended projects will be prepared.

Task 8 - Plan Compilation and Distribution

The information developed in the previous tasks will be documented in a draft Wastewater Capacity Plan. It is anticipated that this plan will be prepared in a Technical Memorandum format.

Task 9 - Submit to Agencies for Review

The draft Plan will be submitted to the Washington State Departments of Ecology and Health and the Skagit County Public Health Department for review and comments. The review comments will be incorporated into the final Plan, which will be submitted to the County and Ecology for approval. Three hard copies of the final Plan as well as a PDF file of the entire Plan with figures will be provided to the County.

EXHIBIT "B"

COMPENSATION

ENGINEERING SERVICES SCOPE AND ESTIMATED COST

Skagit County - Edison Clean Water District Wastewater Capacity Plan

Tasks	Principal Hours	Project Manager Hours	Project Engineer Hours	Civil Engineer Hours	AutoCAD/ GIS Tech./ Eng. Intern Hours
Task 1 - Project Management, Administration, and Liaison	2	4	4		
Task 2 – Project Kickoff		4	4		
Task 3 – Initial Data Collection and Analysis		8	8	24	
Task 4 – Definition of Alternatives		4	8	21	
Task 5 – Evaluation of Alternatives		4	4	16	+
Task 6 – Selection of Alternative		4	4	10	
Task 7 - Implementation Considerations		4	8	4	0
Task 8 - Plan Compilation and Distribution		6	8	12	8
Task 9 – Submit to Agencies for Review		4	4	12	4
Hour Estimate:	2	42	52	68	12
Estimated Fully Burdened Billing Rate:*	\$200	\$195	\$175	\$135	\$100
Fully Burdened Labor Cost:	\$400	\$8,190	\$9,100	\$9,180	\$1,200

Total Fully Burdened Labor Cost:	\$	28,070
Direct Non-Salary Cost:		20,070
Mileage & Expenses (mileage @ current IRS rate)		300
Printing	\$	300
TOTAL ESTIMATED COST:	s	28,670

^{*} Actual labor cost will be based on each employee's actual rate. Estimated rates are for determining total estimated cost only. Fully burdened billing rates include direct salary cost, overhead, and profit.

Administrative costs:

Contractor may use funds for administering the program. Costs must be reasonable and allocable as outlined in 2 CFR 200.404 and 2 CFR 200.405. Contractor is permitted to charge both direct and indirect costs as administrative costs.

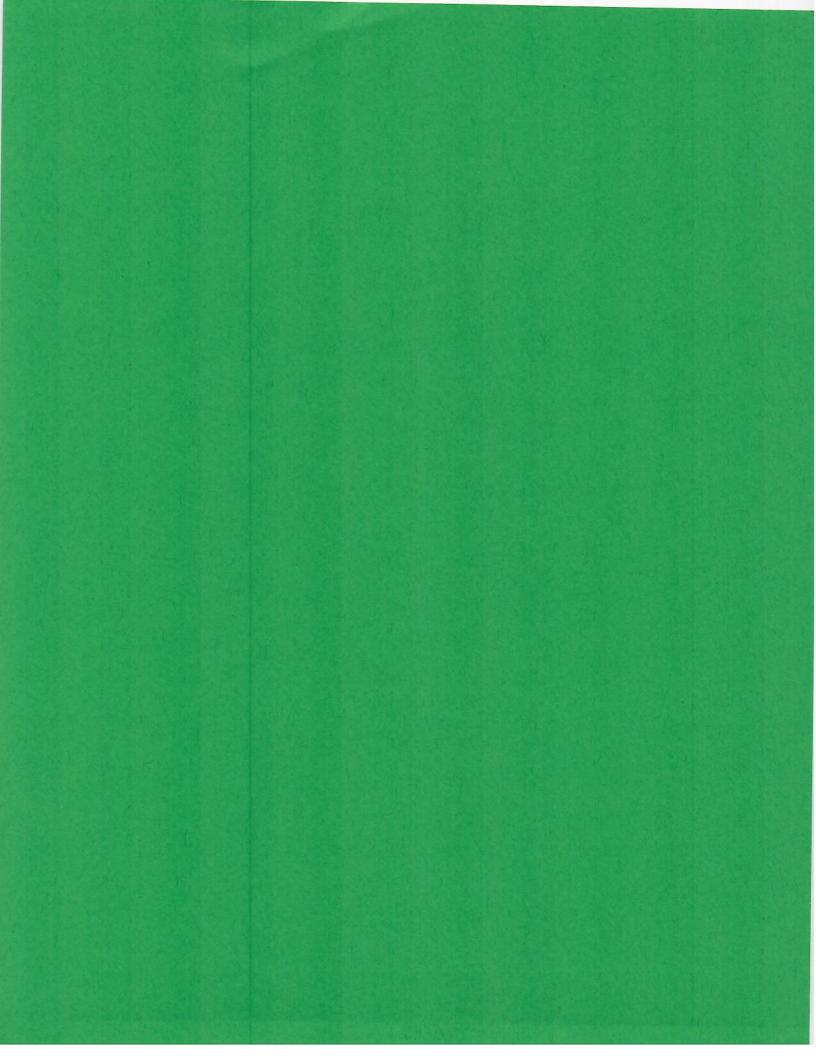
Direct costs are those that are identified specifically as costs of implementing the program objectives, such as programmatic staffing, materials, and supplies for the project.

Indirect costs are general overhead costs of an organization where a portion of such costs are allocable to this award such as the cost of facilities or administrative functions like a director's office.

Each category of cost should be treated consistently in like circumstances as direct or indirect, and Contractors may not charge the same administrative costs to both direct and indirect cost categories, or to other programs.

If Contractor has a current Negotiated Indirect Costs Rate Agreement (NICRA) established with a Federal cognizant agency responsible for reviewing, negotiating, and approving cost allocation plans or indirect cost proposals, then Contractor may use its current NICRA. Alternatively, if Contractor does not have a NICRA, Contractor may elect to use the de minimis rate of 10 percent of the modified total direct costs pursuant to 2 CFR 200.414(f).

If Contractor is using a NICRA, it must submit proof of NICRA to the County prior to charging any indirect.



Skagit County Clean Water District

Charges from BE School District

Original March 2022 Invoice Original April 2022 Invoice		\$10,790.17 \$ 1,286.31
	Total	\$12,076.48
Revised March 2022 Invoice Revised April 2022 Invoice		\$6,144.21 \$ 878.79
	Total	\$7,023.00
Net Credit Due August 2022 Invoice Credit Balance		\$ 5,053.48 \$(1,635.27) \$3,418.21





RAVENHEAD MUNICIPAL SERVICES ATTN: GREG YOUNG 5 SANWICK POINT COURT BELLINGHAM, WA 98229

Invoice Detail

Invoice #
Invoice Date
Due Date

2021000117 08/09/2022 09/08/2022

Invoice Total

1,635.27

Qty. 1.00 **Item Description**

Please reimburse the Burlington-Edison School District for Edison Sewer Project expenditures during the 2nd quarter of 2022.

<u>Unit Price</u> <u>Extension</u> 1,635.27

* = Tax not computed on item.

Invoice Subtotal:

1,635.27

Tax:

0.00

Total Extension:

1,635.27

REMIT TO:

BURLINGTON-EDISON SD #100 927 E FAIRHAVEN AVE BURLINGTON WA 98233

Invoice #
Invoice Date

2021000117

Payor

08/09/2022 RAVENHEAD MUNICIPAL SERVICES

Due Date 09/08/2022

(RAVENHEA000)

Invoice Amount: Remit Amount: 1,635.27



2nd quarter Sewer invoice

1 message

Shelly Hiett <shiett@be.wednet.edu>

To: "Victoria (Tori) Semro-Wegener" <vswegener@be.wednet.edu>

Cc: Jeff Haddox <jhaddox@be.wednet.edu>

Mon, Aug 8, 2022 at 9:35 AM

Hi Tori,

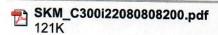
When you have a moment, could I get you to make out an invoice for Ravenhead for the 2nd quarter of this year. Attached is the support paperwork.

Power usage total \$602.74 1.5 hours of mowing x 13 weeks @ \$52.95/hour = \$1,032.53

Total = \$1,635.27

Thank you,

Shelly Hiett
Administrative Assistant
Auxiliary Services
Burlington-Edison School District
360-757-3387







Hourly Wage Rates

Teresa Donahue <tdonahue@be.wednet.edu> To: Shelly Hiett <shiett@be.wednet.edu>

Wed, May 25, 2022 at 11:02 AM

Per your request please find the hourly wage rates for the following employees for 2021-2022:

Jeff Richards - \$56.94

Ryan Mackey - \$48.96 > \$52.95/ How

Thank you,

Teresa Donahue

Payroll/Benefits/Retirement Specialist **Burlington-Edison School District** 360-757-3311 Ext. 1036 tdonahue@be.wednet.edu

[Quoted text hidden]

Edison 480V

Week Ending	Peak Demand	Peak Time	Weekly Consumption
4/3/2022 11:00:00 PM	1	4/1/2022 9:18:00 AM	31
4/10/2022 11:00:00 PM	1	4/10/2022 9:37:00 PM	31
4/17/2022 11:00:00 PM		4/16/2022 9:02:00 PM	33
4/24/2022 11:00:00 PM	1	4/20/2022 9:59:00 PM	30
5/1/2022 11:00:00 PM	1	5/1/2022 7:26:00 PM	29
5/8/2022 11:00:00 PM		5/2/2022 10:36:00 AM	31
5/15/2022 11:00:00 PM	1	5/9/2022 11:11:00 PM	29
5/22/2022 11:00:00 PM	1	5/22/2022 9:47:00 PM	29
5/29/2022 11:00:00 PM	1	5/29/2022 2:21:00 PM	28
5/5/2022 11:00:00 PM	1	6/5/2022 7:40:00 PM	30
6/12/2022 11:00:00 PM	1	6/9/2022 12:12:00 PM	33
6/19/2022 11:00:00 PM	1	6/15/2022 5:59:00 PM	31
5/26/2022 11:00:00 PM	1	6/25/2022 12:19:00 PM	30

395 = \$ 0.118 = \$ 46.61 Edison Sewer

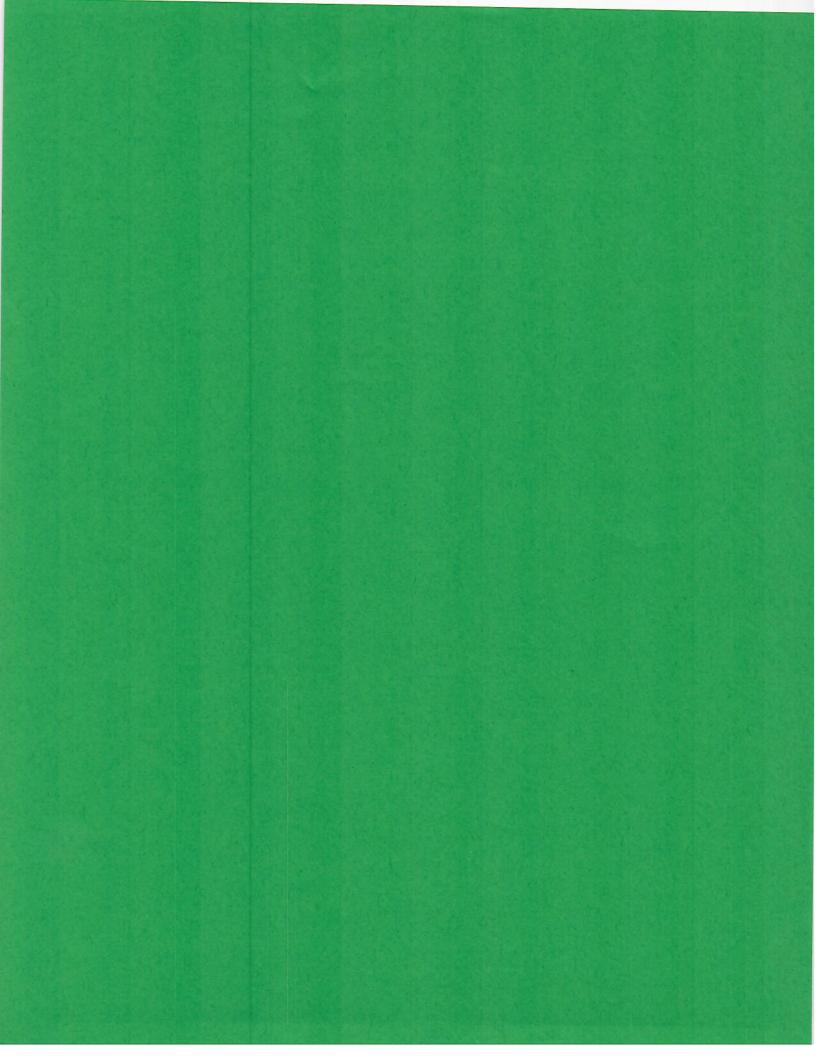
Week Ending	Peak Demand	Peak Time	Weekly Consumption
4/3/2022 11:00:00 PM	20	3/28/2022 12:05:00 AM	365
4/10/2022 11:00:00 PM	20	4/4/2022 1:19:00 AM	350
4/17/2022 11:00:00 PM	20	4/11/2022 12:20:00 AM	370
4/24/2022 11:00:00 PM	20	4/18/2022 1:06:00 AM	365
5/1/2022 11:00:00 PM	20	4/25/2022 1:20:00 AM	360
5/8/2022 11:00:00 PM	20	5/2/2022 12:23:00 AM	375
5/15/2022 11:00:00 PM	20	5/9/2022 12:49:00 AM	365
5/22/2022 11:00:00 PM	20	5/16/2022 12:58:00 AM	365
5/29/2022 11:00:00 PM	20	5/23/2022 1:17:00 AM	345
6/5/2022 11:00:00 PM	20	5/30/2022 1:33:00 AM	355
3/12/2022 11:00:00 PM	20	6/6/2022 2:19:00 AM	375
6/19/2022 11:00:00 PM	20	6/13/2022 2:09:00 AM	360
8/26/2022 11:00:00 PM	20	6/20/2022 1:57:00 AM	350

4,700 x \$ 0.118 =

Edison 120 V

Week Ending	Peak Demand	Peak Time	Weekly Consumption
4/3/2022 11:00:00 PM	0	3/28/2022 12:35:00 AM	
4/10/2022 11:00:00 PM	0	4/4/2022 12:24:00 AM	
4/17/2022 11:00:00 PM	0	4/12/2022 5:52:00 PM	1
4/24/2022 11:00:00 PM	0	4/18/2022 12:46:00 AM	1
5/1/2022 11:00:00 PM	0	4/25/2022 12:03:00 AM	1
5/8/2022 11:00:00 PM	0	5/2/2022 12:23:00 AM	1
5/15/2022 11:00:00 PM	0	5/9/2022 12:11:00 AM	1
5/22/2022 11:00:00 PM	0	5/16/2022	1
5/29/2022 11:00:00 PM	0	5/23/2022 12:55:00 AM	1
6/5/2022 11:00:00 PM	0	5/30/2022 12:24:00 AM	1
6/12/2022 11:00:00 PM	0	6/6/2022 12:32:00 AM	
6/19/2022 11:00:00 PM	0	6/13/2022 12:26:00 AM	1
6/26/2022 11:00:00 PM	0	6/20/2022 12:25:00 AM	

13 X40.118 = \$1.53



Edison Clean Water District Assessment Allocation Between FLOW, BOD, and FOG 2012 Assessments

2012 Assessment goal = \$65,000.00 Assessment split 20% FLOW, 40% BOD, and 40% FOG

53.67%	52.43%	30%	Commercial
46.33%	47.57%	70%	Residential
Contribution %	Contribution %	Contribution %	
\$26,000	\$26,000	\$13,000	Revenue Goal
FOG	BOD	Flow	

		\$68,585.93	\$26,000.00		\$26,000.00		TOTAL \$13,000.00	TOTAL S		
\$40,290.95		\$33,290.95	\$12,474.84		\$12,809.96		\$4,420.22	Commercial Total		
\$1,000 \$6,982.20	\$1,000	\$5,982.20	5.40% \$2,292.40	5.40%	3.57% \$2,235.60	3.57%	31.42% \$1,454.20	31.42%_	\$6,782.20	School **
\$1,000 \$9,991.89	\$1,000	\$8,991.89	35.57% \$4,437.30	35.57%	28.54% \$3,655.96	28.54%	\$898.63	20.33%	\$10,782.15	Inn
\$1,000 \$3,621.18	\$1,000	\$2,621.18	\$1,051.63	8.43%	\$1,207.98	9.43%	\$361.57	8.18%	\$1,508.66	Bakery
\$1,000 \$1,629.61	\$1,000	\$629.61	\$229.24	1.50%	\$223.56	1.10%	\$176.81	4.00%	\$1,398.34	Tweets *
\$1,000 \$4,512.28	\$1,000	\$3,512.28	\$613.76	4.92%	\$2,218.69	17.32%	\$679.83	15.38%	\$4,690.02	Breadfarm
\$1,000 \$11,150.08	\$1,000	\$10,150.08	40.26% \$5,022.37	40.26%	\$4,389.97	34.27%	\$737.73	16.69%	\$10,124.04	onghorn
\$1,000 \$2,403.71	\$1,000	\$1,403.71	\$487.77	3.91%	\$739.13	5.77%	\$176.81	4.00%	\$3,183.42	Café
										7 Commercial Sites
		\$35,294.98	\$13,525.16		\$13,190.04		\$8,579.78	Residential Total		
\$35,294.98	N/A	\$598.22 ea.	\$229.24 ea		\$223.56 ea		\$145.42 ea		\$577.50	59 Residential Sites
TOTAL	TESTING	SUBTOTAL TESTING TOTAL	FOG		BOD	ı	FLOW		2010 Fee	Customer Classification
2012	FOG	2012							105	
										•

invessed the greater of actual percentage share or 1 ERU fee

GRAND TOTAL

\$75,585.93

Without is assessed the greater of their percentage share or 10 ERU fee

Edison Clean Water District
Assessment Allocation Between FLOW, BOD, and FOG
2013 Assessments

2013 Assessment goal = \$70,000.00 Assessment split 20% FLOW, 40% BOD, and 40% FOG

46.46%	55.70%	28%	Commercial
53.54%	44.30%	72%	Residential
Contribution %	Contribution %	Contribution %	
FOG \$28,500	BOD \$28,500	Flow \$13,000	Revenue Goal

\$84,801.93										
		\$35,557.59	\$14,643.87		\$16,831.43		\$4,082.28	Commercial Total \$4,082.28		
341,551.59		\$32,755.60	\$13,241.10		\$15,874.50		\$3,640.00	Commercial Goal		
\$1,000 \$/,018./0	\$1,00	\$6,018.70	7.72% \$2,292.40	7.72%	8.40% \$2,139.90	8.40%	31.46% \$1,586.40	31.46%	\$6,982.20	School **
\$1,000 \$12,443.95	\$1,00	\$11,443.95	44.98% \$5,955.85	44.98%	29.94% \$4,752.83	29.94%	\$735.28	20.20%	\$9,991.89	Inn
\$1,000 \$2,536.01	\$1,00	\$1,536.01	\$663.38	5.01%	\$704.83	4.44%	\$167.80	4.61%	\$3,621.18	Bakery
\$1,000 \$1,601.87	\$1,00	\$601.87	\$229.24	0.72%	\$213.99	0.40%	\$158.64	4.33%	\$1,629.61	Tweets *
\$2,000 \$6,144.15	\$2,00	\$4,144.15	\$993.08	7.50%	15.39% \$2,443.09	15.39%	\$707.98	19.45%	\$4,512.28	breadfarm
\$3,000 \$13,080.12	\$3,00	\$10,080.12	\$3,769.74	28.47%	36.17% \$5,741.81	36.17%	\$568.57	15.62%	\$11,150.08	anghorn
\$3,000 \$4,732.79	\$3,00	\$1,732.79	\$740.18	5.59%	\$835.00	5.26%	\$157.61	4.33%	\$2,403.71	Café
										7 Commorain Cites
		\$37,244.40	\$15,258.90		\$12,625.50		\$9,360.00	Residential Total		
N/A \$37,244.34	N/A	\$631.26	\$258.63		\$213.99		\$158.64		\$577.50	59 Residential Sites
PUMPING TOTAL	PUMPING		FOG		BOD		FLOW		2012 Fee	Customer Classification
& 2013	TESTING &	2013								
	FOG									

^{* =} assessed the greater of actual percentage share or 1 ERU fee

NOTE: Breadfarm is assessed \$2,000 for FOG due to need to test two tanks NOTE: For 2013 Longhorn and Café are assessed \$2,000 for tank pumping

^{** =} School is assessed the greater of their percentage share or 10 ERU fee

Edison Clean Water District Assessment Allocation Between FLOW, BOD, and FOG 2014 Assessments

2014 Assessment goal = \$70,000.00 Assessment split 20% FLOW, 40% BOD, and 40% FOG

54.00%	49.00%	24%	Commercial
46.00%	51.00%	76%	Residential
Contribution ° .	Contribution %	Contribution **	
\$28,500	\$28,500	\$13,000	Revenue Goal
FOG	BOD	Flow	

FOG

\$81,409.91	ه، ا									
		\$31.884.73	\$13,070.23		\$14,931.74		\$3,882.77	Commercial Total \$3,882.77		
\$43,884.73	Le	\$32,959.50	\$13,965.00		\$15,874.50		\$3,120.00	Commercial Goal		
\$1,000 \$7,360.20	\$1,000	\$6,360.20	23.04% \$2,222.00	23.04%	\$2,463.60	22.52%	36.71% \$1,674.60	36.71%	\$7,018.70	School **
\$1,000 \$13,203.07	\$1,000 :	\$12,203.07	52.83% \$7,377.71	52.83%	26.13% \$4,148.01	26.13%	\$677.35	21.71%	\$12,443.95	Inn
\$1,000 \$1,877.09	\$1,000	\$877.09	\$354.71	2.54%	\$384.16	2.42%	\$138.22	4.43%	\$2,536.01	Bakery
\$1,000 \$1,634.24	\$1,000	\$634.24	\$229.24	0.93%	\$246.36	0.49%	\$158.64	1.66%	\$1,601.87	Tweets *
\$2,000 \$5,627.54	\$2,000	\$3,627.54	\$917.50	6.57%	\$2,057.34	12.96%	\$652.70	20.92%	\$6,144.15	Breadfarm
\$3,000 \$9,446.69	\$3,000	\$6,446.69		8.98%	29.90% \$4,746.48	29.90%	\$446.16	14.30%	\$13,080.12	Longhorn
\$4,735.90	\$3,000	\$1,735.90	\$715.01	5.12%	\$885.80	5.58%	\$135.10	4.33%	\$4,732.79	Café
										7 Commercial Sites
		\$37,525.00	\$13,110.00		\$14,535.00		\$9,880.00	Residential Total		
\$37,525.18	N/A	\$636.02	\$222.20		\$246.36		\$167.46		\$631.26	59 Residential Sites
TOTAL	PUMPING		FOG		BOD		FLOW		2013 Fee	Customer Classification
2014	TESTING &	2014								

^{* =} assessed the greater of actual percentage share or 1 ERU fee

NOTE: Breadfarm is assessed \$2,000 for FOG due to need to test two tanks NOTE: For 2013 Longhorn and Café are assessed \$2,000 for tank pumping

^{** :-} School is assessed the greater of their percentage share or 10 ERU fee

Edison Clean Water District Assessment Allocation Between FLOW, BOD, and FOG 2015 Assessments

2015 Assessment goal = \$70,000.00 Assessment split 20% FLOW, 40% BOD, and 40% FOG

Residential Commercial	Revenue Goal
Contribution % 71% 29%	Flow \$13,000
Contribution % 48% 52%	BOD \$28,500
Contribution % 55% 45%	FOG \$28,500

	Café* Longhorn Breadfarm Tweets * Mariposa* Inn School **	Customer Classification 59 Residential Sites 7 Commercial Sites
2014 Total \$43,884.73		assificatical al Sites
\$43,884.73	\$4,735.90 \$9,446.69 \$5,627.54 \$1,634.24 \$1,877.09 \$13,203.07 \$7,360.20	2014 Fee \$631.26
Commercial Goal \$3,120.00 Commercial Total \$3,936.97	2.49% 18.51% 17.11% 1.07% 3.61% 20.79%	Residential Total
\$3,120.00 \$3,936.97	2.49% \$167.46 18.51% \$577.51 17.11% \$533.83 1.07% \$167.46 3.61% \$167.46 20.79% \$648.65 36.43% \$1,674.60	FLOW \$167.46 \$9,880.00
\$15,874.50 \$15,014.28	3.69% \$585.77 32.35% \$5,135.40 17.41% \$2,763.75 0.23% \$246.36 1.56% \$247.64 22.50% \$3,571.76 22.25% \$2,463.60	BOD \$246.36 \$14,535.00
\$13,965.00 \$13,899.90	3.60% \$502.74 39.96% \$5,580.41 10.43% \$1,456.55 38.00% \$229.24 0.73% \$222.20 26.40% \$3,686.76 18.50% \$2.222.00	FOG \$222.20 \$13,110.00
\$32,851.16		2015 <u>SUBTOTAL</u> \$636.02 \$37,525.00
\$1,000 \$7,360.20 \$40,851.10	\$1,000 \$2,255.97 \$1,000 \$12,293.33 \$2,000 \$6,754.13 \$1,000 \$1,643.06 \$1,000 \$1,637.30 \$1,000 \$8,907.17	FOG TESTING & 2015 PUMPING TOTAL N/A \$37,525.1:
16 20	97	18

^{* =} assessed the greater of actual percentage share or 1 ERU fee

NOTE: Breadfarm is assessed \$2,000 for FOG due to need to test two tanks

\$78,376.34



^{** =} School is assessed the greater of their percentage share or 10 ERU fee

Edison Clean Water District Assessment Allocation Between FLOW, BOD, and FOG 2016 Assessments

Computer Replacement Charge: Beginning in 2016, \$45K over 10 years to be recouped to replensih 2015 computer replacement cost. Per ERU charge to be \$50.00

2016 Assessment goal = \$70,000.00 Assessment split 20% FLOW, 40% BOD, and 40% FOG

2013 [018] 340,851.16	SCHOOL TT	Colord **	Inn	Marinosa	Tweets	Breadfarm	Longhorn	Cate	7 Commercial Sites		S Incorded Siles	50 Residential Sites	Customer Classification								•
340,851.16	\$7,360.20	38,907.17	00.700,16	00.000	\$1 643 06	\$6,754.13	\$12,293.33	\$2,255.97			3030.20	2015 Fee	2017						All Custo		
Commercial Total	30.66%	26.84%	0.00%	1.4570	1 450/	20.58%	16.62%	3.18%	Flow Percentage	lotal						Commercial	Residential		All Customer Revenue Goal		
\$4,175.00	\$1,674.58	\$837.41	\$107.40	\$167.46 *	\$167.46 *	\$642.10	\$518.54	\$167.46 *		39,880.00	\$107.46	FLOW	THE CHILL			24%	76%		\$13,000	Flow	
	10.01%	31.67%	0.21%	0.33%	0.000	7018 66	31.89%	3.07%	BOD Percentage			1			\$13,000.00	\$3,120.00	\$9,880.00	Contribution \$ Contribution %			
\$13,680.00 \$15,310.38	\$2,560.20	\$4,332.46	\$256.03 *	\$250.02	* CO 23C0	\$3 123 14	\$4,362.55	\$419.98		\$14,820.00	\$251.19	ВОД				48%	52%	Contribution %	\$28,500	BOD	
	9.11%	38.96%	0.28%	0.51%	9.00%	0000	40.98%	1.17%	FOG Percentage						\$28,500.00	\$13,680.00	\$14,820.00	Contribution \$			
\$13,680.00 \$15,480.72	\$2,511.86	\$5,329.73	\$289.83 *	\$289.83 *	02.102,14	\$1 221 20	\$5,606.06	\$222.20 *		\$14,820.00	\$251.19	FOG				48%	52%	Contribution \$ Contribution %	\$28,500	FOG	
\$30,480.00 \$34,966.10	\$6,746.64	\$10,499.59	\$713.32	\$713.31	34,990.44	\$4,000.10	\$10 487 16	\$809.64		\$42,470.00	\$719.83	SUBTOTAL	2016		\$28,500.00	\$13,680.0	\$14,820.0	Contribution \$			
	\$1,000	\$1,000	\$1,000	\$1,000	\$2,000	91,000	\$1,000	\$1,000			N/A	PUMPING	TESTING &	FOG	(See NOTE)						750,0
Commercia	\$500	\$256	\$50	\$50	\$197	9107	\$150	\$50		\$2,950.00	\$50.00	Charge	TESTING & Replacement	Computer							
I Subtotal	\$0	\$1,065	\$0	\$0				25			N/A	Pumping	Year	Prior							
Commercial Subtotal \$47,387.10	\$0 \$8,246.64	\$1,065 \$12,820.59	\$0 \$1,763.32	\$0 \$1,763.31	\$515 \$7,707.94	\$1,500 \$13,425.00	£13 335 66	\$0 \$1 850 64		\$45,420.00	\$769.83	TOTAL	2016								

^{*=} assessed the greater of actual percentage share or 1 ERU fee

NOTE: Breadfarm is assessed \$2,000 for FOG due to need to test two tanks

All Customer Total \$92,807.10

^{** =} School is assessed the greater of their percentage share or 10 ERU fee

2017 Assessments Assessment Allocation Between FLOW, BOD, and FOG **Edison Clean Water District**

replensih 2015 computer replacement cost. Per ERU charge to be \$50,00 Computer Replacement Charge: Beginning in 2016, \$45K over 10 years to be recouped to

2017 Assessment goal = \$70,000.00 Assessment split 20% FLOW, 40% BOD, and 40% FOG

* = assessed the greater of actual percentage share or 1 ERU fee		2	School **		проѕа		B			, Commission Dive	7 Commercial Sites		"22 residential ones									
al percenta		\$47,387.10	\$8,246.64	\$12,820.59	\$1,763.32	\$1,763.31	\$7,707.94	\$13,225.66	\$1,859.64				\$/69.83	2010 Fee							All Custo	
age share or 1 ERU fi	Commercial Total	Commercial Goal	38.70%	20.62%	2.78%	1.37%	18.09%	15.31%	3.13%	Flow Percentage		Total		1				Commercial	Residential		All Customer Revenue Goal	
e	\$4,028.70	\$3,640.00	\$1,586.44	\$750.57	\$158.64 *	\$158.64 *	\$658.48	\$557.28	\$158.64 *			\$9,360.00	\$158.04	FLOW	FION			28.00%	72.00%		\$13,000	Flow
NO	60		16.50%	26.38%	91.00%	0.34%	27.13%	25.07%	3.68%	BOD Percentage				1			\$13,000.00	\$3,640.00	\$9,360.00	Contribution \$ Contribution %		
TE: Breadfarm is a	\$14,291.02	57 879 213	\$2,560.20	\$3,600.51	\$251.72 *	\$251.72 *	\$3,702.88	\$3,421.72	\$502.27			\$14,851.35	\$251.72	BOD				47.89%	52.11%	Contribution %	\$28,500	BOD
ssessed \$2,000 for		1	18.03%	35.01%	1.20%	0.59%	18.07%	23.45%	3.64%	FOG Percentage				1			\$28,500.00	\$13,648.65	\$14,851.35	Contribution \$ Contribution %		
NOTE: Breadfarm is assessed \$2,000 for FOG due to need to test two tanks	\$11,978.62	2022	\$3,079.45	\$3,616.97	\$307.94 *	\$307.94 *	\$1,866.86	\$2,422.68	\$376.78 *			\$18,168.75	\$307.94	FOG				36.25%	63.75%	Contribution %	\$28,500	FOG
test two tanks	\$30,298.34		\$7,226.09	\$7,968.05	\$718.31	\$718.31	\$6,228.21	\$6,401.68	\$1,037.69			\$45,330.10	\$718.31	SUBTOTAL	2017		\$28,500.00 (See NOTE)	\$10,331.3	\$18,168.8	Contribution \$		
		4,000	\$1,000	\$1,000	\$1,000	\$1,000	\$2,000	\$1,000	\$1.000				N/A	TESTING	& BOD	FOG	(See NOTE)					
All Customer Total	Commercial Subtotal \$41,203.3	\$ 000	\$500	\$231	\$50	\$50	\$203	\$170	\$50			\$2,950.00	\$50.00	Charge	Replacement	Computer						
	Subtotal		9000	0558	So	So	\$0	\$550	2550				N/A	Pumping	Year	Prior						
\$86,533.44	\$41,203.34	\$0,720.09	80 776 00	\$550 \$0 740 05	\$1.768.31	\$1.768.31	\$8.430.71		\$3 637 60			\$45,330.10	\$768.31	TOTAL	2017							

^{* =} assessed the greater of actual percentage share or 1 ERU fee

NOTE: Breadfarm is assessed \$2,000 for FOG due to need to test two tanks

^{** =} School is assessed the greater of their percentage share or 10 ERU fee

2018 Assessments Assessment Allocation Between FLOW, BOD, and FOG **Edison Clean Water District**

replensih 2015 computer replacement cost. Per ERU charge to be \$50.00 Computer Replacement Charge: Beginning in 2016, \$45K over 10 years to be recouped to

2018 Assessment goal = \$70,000.00 Assessment split 20% FLOW, 40% BOD, and 40% FOG

				o test two tanks	NOTE: Breadfarm is assessed \$2,000 for FOG due to need to test two tanks	assessed \$2,000 fo	NOTE: Breadfarm is	7	J fee	tage share or 1 ERU	ctual percent	* = assessed the greater of actual percentage share or 1 ERU fee
\$87,050.00		All Customer Total	+									
				\$33,769.90	\$13,507.76		\$15,940.83		\$4,321.30	Commercial Total		
\$45,383.90	Subtotal	Commercial Subtotal \$45,383.90	•	\$31,283.90	\$11,989.95		\$15,523.95		\$3,770.00	Commercial Goal	\$41,203.34	
\$8,422.92	\$0	\$500	\$1,000	\$6,922.92	\$2,798.31	12.26%_	\$2,560.20	14.83%	\$1,564.41	31.01%	\$8,726.09	School **
\$8,874.32	\$741	\$219	\$1,000	\$6,914.82	\$2,865.60	23.90%	\$3,370.25	21.71%	\$678.98	18.01%	\$9,749.05	Inn
\$1,887.21	\$181	\$50	\$1,000	\$656.21	\$279.83 *	2.91%	\$219.93 *	1.48%	\$156.44 *	4.48%	\$1,768.31	Mariposa
\$2,091.21	\$385	\$50	\$1,000	\$656.21	\$279.83 *	0.44%	\$219.93 *	0.34%	\$156.44 *	1.20%	\$1,768.31	Tweets
\$7,547.65	\$181	\$193	\$2,000	\$5,174.15	\$2,473.53	20.63%	\$2,101.94	13.54%	\$598.68	15.88%	\$8,430.71	Breadfarm
\$560 \$14,416.94	\$560	\$324	\$1,000	\$12,532.94	\$4,433.88	36.98%	\$7,091.34	45.68%	\$1,007.72	26.73%	\$8,123.18	Longhorn
\$2,143.65	\$181	\$50	\$1,000	\$912.65	\$376.78 *	2.89%	\$377.23	k 2.43%	\$158.64	2.69%	\$2,637.69	Café
						FOG Percentage		BOD Percentage		Flow Percentage		7 Commercial Sites
\$\frac{1}{2}\text{000.10}		\$2,750.00		ΦΤ1,000.10	#10,010.00		412,000		to see a			
\$41 CCC 10		62 050 00		CA1 666 10	20 012 213		\$12 076 05		\$9 730 00	Total		
\$706.21	N/A	\$50.00	N/A	\$656.21	\$279.83		\$219.93		\$156.44		\$769.83	59 Residential Sites
TOTAL	Pumping	Charge	TESTING	SUBTOTAL	FOG	•	BOD		FLOW		2017 Fee	Customer Classification
2018	Year	Replacement	& BOD	2018								
	Prior	Computer	FOG									
			(See NOTE)	\$28,500.00		\$28,500.00		\$13,000.00				
				\$11,990.0	42.07%	\$15,523.95	54.47%	\$3,770.00	29.00%	Commercial		
				\$16,510.1	57.93%	\$12,976.05	45.53%	\$9,230.00	71.00%	Residential		
				Contribution \$	Contribution \$ Contribution %	Contribution \$	Contribution \$ Contribution %	Contribution \$	Contribution %			
					\$28,500		\$28,500		\$13,000	All Customer Revenue Goal	All Custo	
					FOG		BOD		Flow			

^{** =} School is assessed the greater of their percentage share or 10 ERU fee

2019 Assessments Assessment Allocation Between FLOW, BOD, and FOG **Edison Clean Water District**

repler(sih)2015 computer replacement cost. Per ERU charge to be \$50.00 Computer Replacement Charge: Beginning in 2016, \$45K over 10 years to be recouped to

Assessment split 20% FLOW, 40% BOD, and 40% FOG 2019 Minimum Assessment Goal = \$70,000.00

* = assessed the greater of actual percentage share or 1 ERU fee			•	School **	im	Mariposa	Tweets	Breadfarm	Longhorn	Café	7 Commercial Sites		59 Kesidential Sites	Customer Classification								
actual percen	• (1		\$45,383.90	\$8,422.92	\$8,874.32	\$1,887.21	\$2,091.21	\$7,547.65	\$14,416.94	\$2,143.65			\$706.21	2018 Fee							All Cust	
tage share or 1 ERU		Commercial Total	Commercial Goal	51.89%	13.64%	5.02%	0.94%	14.18%	11.95%	2.38%	Flow Percentage	Total						Commercial	Residential		All Customer Revenue Goal	
fee		\$3,602.23	\$4,160.00	\$1,498.31	\$567.42	\$149.83 *	\$149.83 *	\$589.89	\$497.12	\$149.83 *		\$8,840.00	\$149.83	FLOW				32.00%	68.00%	Contribution %	\$13,000	Flow
7				23.65%	29.58%	1.60%	27.00%	18.00%	24.80%	2.11%	BOD Percentage						\$13,000.00	\$4,160.00	\$8,840.00	Contribution \$		
IOTE: Breadfarm is		\$14,308.54	\$15,164.85	\$2,560.20	\$4,485.76	\$226.02 *	\$226.02 *	\$2,729.67	\$3,760.88	\$319.98		\$13,335.15	\$226.02	BOD				52.37%	47.63%	Contribution \$ Contribution %	\$28,500	BOD,
assessed \$2,000 fo				20.03%	38.23%	1.80%	0.34%	12.77%	23.95%	2.89%	FOG Percentage						\$28,500.00	\$15,164.85	\$13,335.15	Contribution \$	•	
NOTE: Breadfarm is assessed \$2,000 for FOG due to need to test two tanks		\$13,001.30	\$12,702.45	\$2,677.55	\$4,856.15	\$267.76 *	\$267.76 *	\$1,622.10	\$3,042.24	\$267.76 *		\$15,797.55	\$267.76	FOG				46.07%	53.93%	Contribution \$ Contribution %	\$28,500	FOG
test two tanks		\$30,912.07	\$32,027.30	\$6,736.06	\$9,909.33	\$643.61	\$643.61	\$4,941.66	\$7,300.24	\$737.56		\$40,922.70	\$643.61	SUBTOTAL	2019		\$28,500.00	\$12,702.5	\$15,797.6	Contribution \$		
			•	\$1,000	\$1,000	\$1,000	\$1,000	\$2,000	\$1,000	\$1,000			N/A	TESTING	& BOD	FOG	(See NOTE)					
	All Customer Total		Commercial Subtotal \$43,102.07	\$500	\$219	\$50	\$50	\$193	\$324	\$50		\$2,950.00	\$50.00	Charge	Replacement	Computer						
			Subtotal :	\$0	\$595	\$0	\$0	\$523	\$1,688	So			N/A	Pumping	Year	Prior						
	\$84,024.77		843,102.07	\$8,236.06	\$595 \$11,722.83	\$0 \$1,693.61	\$0 \$1,693.61	\$523 \$7,656.66	\$1,688 \$10,311.74	\$0 \$1,787,56		\$40,922.70	\$693.61	TOTAL	2019							

** = School is assessed the greater of their percentage share or 10 ERU fee

Assessment SUMMARY for Year 2020 Assessments **Edison Clean Water District**

Computer Replacement Annual Fee of \$50/ERU ending in 2026 Annual assessment split 20% Flow, 40% BOD and 40% FOG 2020 Assessment Goal = \$80,000

* = 1 ERU minimum charge

**= school assessed 10 ERU

Inches with selved

Commercial Residential Percentage 28% \$13,000 Flow Dollars \$3,640 \$9,360 Percentage 52% 48% \$28,500 BOD Dollars \$14,820 \$13,680 Percentage 36% 64% \$28,500 FOG \$18,240 \$10,260 Dollars

Total All Customers	Total	3.84 Edison Inn	0.23 Tweets 1.47 Mariposa	3.30 Longhorn 4.01 Breadfarm	eRU 0.68 Café	57 Residential Total Residential Fees
\$13,404.60	\$4,044.60	17.33% \$630.81		14.89% \$542.00 18.10% \$658.84	Percentage Dollars 3.08% \$164.21 *	Charge \$164.21 \$9,360.00
\$28,701.47	15.15% <u>\$2,245.23</u> \$15,021.47	34.58% \$5,124.76	0.26% \$240.00 *	28.06% \$4,158.49	Percentage Dollars 1.98% \$293,44	Charge \$240.00 \$13,680.00
\$29,013.50	7.68% \$1,800.00 ** \$18,753.50	2.28% \$415.87 54.56% \$9,951.74	0.37% \$1,214.78	26.43% \$4,820.83	Percentage Dollars	FOG Charge \$180.00
\$8,000.00	\$1,000.00 \$8,000.00	\$1,000.00 \$1,000.00	\$2,000.00 \$1,000.00	\$1,000.00		Commercial Testing Fee
\$4,081.00	\$500.00 ** \$1,231.00	\$73.50 \$192.00	\$200.50 \$50.00 *	\$50.00 * \$165.00		Computer Replacement \$50.00
\$5,395.00		\$0.00 \$1,200.00	\$605.00	\$0.00 \$1,795.00		Prior Yr. Pumping
\$88,595.57	\$7,982.34	\$2,056.35 \$18.099.31	\$7,314.12 \$2,634.21	\$1,877.92 \$12,481.32	300,150,00	TOTAL 2020 \$634.21
\$83,954.01	\$8,236.06	\$1,693.61	\$7,374.86 \$1,693.61	\$1,776.95 \$10,378.17	340,922.70	TOTAL 2019 \$693.6

- 1 - 317.

Edison Clean Water District Assessment SUMMARY for Year 2021 Assessments

Assessment Goal = \$80,000

Annual assessment split 20% Flow, 40% BOD and 40% FOG Computer Replacement Annual Fee of \$50/ERU ending in 2026

* = 1 ERU minimum charge **= school assessed 10 ERU

6.				4.08 E	3.44 E	0.83	0 33 7	2.92	303	ERU Cafá								
	Total All Customers		Total	4.08 Edison School	3.44 Edison Inn	0.83 Marinosa	5.4z Breadfarm	2.92 Longiom	Care	Ogfá	Total Residential Fees	57 Residential			Commercial	Panisantial		
			20.5070	26 300%	22 15%	5.350%	2050/	18.81%	3.29%	Percentage				27.14	21%	Percentage	59	
	\$17,639.94		\$4,999.94	** ** ** ***	674474	\$221.75 *	\$740.88				\$12,640.00	\$221.75	FLOW Charge	φ2,200	\$12,640		\$16,000	Flow
				*														
			3.0/%		1.56%	0.36%	23.58%	43.28%	1.08%	Percentage				41%	59%	Percentage	\$3	
	\$35,510.89	4.0,000.00	\$16.630.89	30,552.90	\$331.23 *	\$331.23 *	23.58% \$3,093.70	43.28% \$5,678.34	\$331.23 *	Dollars	\$18,880.00	\$331.23	BOD	\$13,120	\$18,880	e Dollars	\$32,000	BOD
н																		
Total			1.80%			1.11%	12.83%	18.78%	1.78%	Percentage				37%	63%	Percentage	\$3.	
\$88,981.48	\$35,830.65	\$13,070.65	\$3,536.84	\$7,330.14	\$353.68	\$353.68	\$1,519.07	\$2,223.55	\$353.68	Dollars	\$20,160.00	\$353.68	FOG	\$11,840		Dollars	\$32,000	FOG
	\$8,000.00	\$8,000.00	** \$1,000.00	\$1,000.00	* \$1,000.00	* \$1,000.00	\$2,000.00	\$1,000.00	* \$1,000.00			l esting Fee	Commercial					_
				•	•	0	0	9	0			'						
	\$3,989.00	\$1,139.00	\$500.00 **	\$172.00	\$50.00 *	\$50.00 *	\$171.00	\$146.00	\$50.00 *		\$2,850.00	Replacement	Computer					
	\$1,815.00	\$1,815.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,815.00	\$0.00			Pumping	Prior Yr.					
	\$102,785.48	\$48,255.48	\$10,566.67	\$12,799.28	\$1,956.66	\$1,956.66	\$7,524.65	\$11,494.90	\$1,956.66		\$54,530.00	2021	TOTAL					
	\$88,595.57	\$52,445.57	\$7,982.34	\$18,099.31	\$2,056.35	\$2,634.21	\$7,314.12	\$12,481.32	\$1,877.92		\$634.21 \$36,150.00	Year	Prior					

Edison Clean Water District Assessment SUMMARY for Year 2022 Assessments

Assessment Goal = \$80,000

Annual assessment split 20% Flow, 40% BOD and 40% FOG Computer Replacement Annual Fee of \$50/ERU ending in 2026

* = I ERU minimum charge

**= school assessed 10 ERU

Poll Total All Customers ERU 051 Café 292 Longhorn .08 Edison School .83 Mariposa .44 Edison Inn 32 Tweets 42 Breadfarm Total Residential Fees 57 Residential Commercial Residential 28.47% 14.49% 3.85% 19.88% 29.62% Percentage 1.30% 2.40% Percentage Dollars 79% 21% \$16,000 Flow \$2,217.54 ** \$17,672.87 \$486.86 \$221.75 \$667.97 \$5,032.87 \$995.23 \$221.75 \$221.75 * Charge \$221.75 \$12,640 Dollars \$3,360 FLOW \$12,640.00 Percentage 62% 4.73% 38.00% 20.16% 1.44% 22.03% \$2,678.85 49.91% \$6,069.06 Percentage 1.35% 38% \$32,000 BOD \$3,480.70 ** \$2,451.46 \$35,564.27 \$15,724.27 \$348.07 * \$348.07 * \$348.07 Charge \$12,160 \$19,840 Dollars Dollars \$348.07 BOD \$19,840.00 Total 50.53% 0.72% Percentage 1.22% 0.10% 0.96% 7.93% 38.55% Percentage 65% 35% \$32,000 FOG \$10,510.24 \$1,964.90 ** \$87,169.59 \$1,649.44 \$33,932.45 \$22,732.45 \$8,018.40 \$196.49 \$196.49 \$196.49 \$20,800 \$11,200 Charge Dollars Dollars FOG \$196.49 \$11,200.00 Commercial Testing Fee \$8,000.00 \$8,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$2,000.00 \$1,000.00 \$1,000.00 Replacement \$3,989,00 Computer \$1,139.00 until 2026 \$500.00 ** \$172.00 \$171.00 \$146.00 \$50.00 * S50.00 * \$50.00 * \$1,250.00 \$3,180.00 \$3,180.00 \$1,230.00 Prior Yr. Pumping \$700.00 \$0.00 \$0.00 \$0.00 \$0.00

\$102,338.59

\$79,330.13

\$15,870.56

\$1,730.00 \$1,730.00 \$9,892.46

\$7,867.26 \$1,816.31 \$1,816.31

\$9,163.15

\$55,808.59

\$8,300.00

\$17,458.69

\$1,730.00 \$8,151.43 \$6,186.24

\$1,816.31

TOTAL

2022

Prior Year

\$730.00

\$816.32

\$46,530.00

\$41,610.00