

2015-2020

SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM

THESE NEW PROJECTS ARE BEING CONSIDERED FOR INCLUSION ON THE 2015-2020 SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM

Cascade Trail Asphalt Paving Phase 1

This project will seek grant funding and other sources to pave a portion of the Cascade Trail from Sedro-Woolley (Fruitdale Rd) to Lyman/Hamilton (Hamilton Cemetery Rd) approximately 8.0 miles in length.

(Pg 5)

Cascade Trail Asphalt Paving Phase 2

This project will seek grant funding and other sources to pave a portion of the Cascade Trail in the Town of Concrete from Grassmere Road to North Dillard Ave. approximately 2.0 in length.

(Pg 6)

Cook Road Signal Advance Warning

This project is will install an advanced warning sign system with an activated flashing beacon. In addition, the signal heads and the signal cabinet will be upgraded, that will include pedestrian crossing signal upgrades. Staff has submitted for funding through the Highway Safety Grant (Fed).

(Pg 9)

Dodge Valley Road Barrier Protection (Various Locations)

This project will review guardrail warrants and crash location Dodge Valley Road in determining need of installing barrier protection. Staff has submitted for a Highway Safety Grant Funding (Fed) for this project.

(Pg 10)

Fir Island Road Overlay

This project is seeking grant funding through the Rural Arterial Preservation Program to overlay the remaining portion of Fir Island Road from the South Fork Bridge for approximately 3.00 miles. This will complete the entire overlay of Fir Island Road.

(Pg 12)

Friday Creek Bridge

This project is seeking grant funding through the Federal Highways Bridge Program to replace/repair the bridge deck and make repairs to the bridge.

(Pg 18)

Josh Wilson Road Phase 1

The County has received \$285,000 in grant funding from the Surface Transportation Program (Fed) for design and \$1,057,552 for construction. This project will stabilize and reconstruct the failing road base and will include bringing the roadway up to current design standards. The project limits are from the intersection of Avon Allen Road to Jensen Lane. (Pg 21)

Josh Wilson Road Phase 2

This project will stabilize and reconstruct the failing road base and will include bringing the roadway up to current design standards. The project limits are from SR 11 to Avon Allen Road.

(Pg 22)

Josh Wilson Road Phase 3

This project will stabilize and reconstruct the failing road base and will include bringing the roadway up to current design standards. The project limits are from Jensen Lane to Emily Lane.

(Pg 23)

Josh Wilson Road Phase 4

This project will stabilize and reconstruct the failing road base and will include bringing the roadway up to current design standards. The project limits are from Higgins Airport Way to Farm To Market Road.

(Pg 24)

LaConner Whitney Road Overlay

This project is seeking grant funding through the Rural Arterial Preservation Program to overlay the remaining portion of LaConner Whitney Road from McLean Road for approximately 2.20 miles to the roundabout. This will complete the entire overlay of LaConner Whitney Road.

(Pg 25)

Lower Finney Creek Bridge Repairs

This project is seeking grant funding through the Federal Highways Bridge Program to replace/repair the bridge deck and make repairs to the bridge.

(Pg 26)

Old Highway 99 North Illumination

This project will install roadway lighting on Old Hwy 99 North adjacent to the Skagit Speedway Race Track. This section of roadway experiences high pedestrian traffic in the summer months due to attendance at the track. Staff has submitted for a Highway Safety Grant Funding (Fed) for this project.

(Pg 29)

Peterson Road

This project will seek funding and partners to improve/widen Peterson Road to urban standards from the Bayview Ridge neighborhood to the Higgins Airport Way.

(Pg 30)

THESE PROJECTS ARE ANTICIPATED TO REMAIN ON THE 2015-2020 TRANSPORTATION IMPROVEMENT PROGRAM

Bow Hill Road Reconstruction

The County as has received \$1.5 Million for the 2013 – 2015 biennium of the Rural Arterial Program (RAP) funding from the State County Road Administration Board. We have also secured funds through the Federal Program STP(R) of \$640,000. We are currently working the design for this project and are anticipating the possible purchase R/W if needed in 2014. In addition, construction is also scheduled to begin in late 2014.

(Pg 1)

Bradshaw Road Rehabilitation

This work will improve the shoulders and roadway between McLean Road and Summers Drive followed by applying a cap over the existing concrete panels to improve and stabilize the road surface. Design of the project will be completed in 2014 and is anticipated to go to construction in 2015.

(Pg 2)

Burlington Northern Overpass (#40111)

The County has received \$10-Million through the Bridge Replacement Advisory Committee (BRAC) to help replace this overpass. The project will demolish and replace the existing wood super structure and deteriorating concrete deck with a new overpass. The overpass is currently at 30% design and permitting phase of the project and is anticipated be complete in 2015. The construction phase is currently scheduled to begin in 2016. The current bridge is the County's lowest rated bridge and is currently supported by temporary shoring to maintain the current legal load limits; it is rated as structurally deficient and functionally obsolete.

(Pg 3)

Centennial Trail (Big Rock to Clear Lake)

The County has received \$100,000 from the Transportation Alternatives Program (Fed) for design of the trail. This project will purchase right-of-way and design a non-motorized path from Big Rock to Clear Lake as part of the connection or portion of the Centennial Trail the currently runs through Snohomish County. The purchase of right-of-way is anticipated to be completed in 2014. Design will begin in 2014 and construction in 2016.

(Pg 4)

Concrete Sauk Valley Road (Milepost 13.0)

The Sauk River is eroding land and starting to encroach on the Concrete Sauk Valley Road. Preliminary counter measures were installed in 2013, but the County will need to determine a permanent repair to stabilize the bank and stop the erosion into the Concrete Sauk Valley Road.

(Pg 7)

Cook Road Reconstruction (Intersection I-5 Ramps to Green Road)

Staff is seeking grant funding to help in the improvement of the Cook Road / Old Hwy 99 intersection to improve traffic flows through the intersection and I-5 ramps. The project limits are from the Cook Road I-5 interstate off ramp to Green Road. Washington State Department of Transportation is a potential partner due to the impact of the I-5 ramps.

(Pg 8)

Francis Road/SR 9 Intersection

This project will look at improvements to the intersection of Francis/Old Day Creek Road with SR 9. As this is a State controlled intersection, Public Works will need to work with WSDOT staff to prepare a scope and estimate for improvement of this intersection.

(Pg 14)

Francis Road Section 1, milepost 5.14 to 5.78

This project will reconstruct and widen this section of Francis Road to current standards and improve safety. This section of Francis Road that intersects with State Route 9 is not yet funded. We will seek funding for this section of road through CRAB and other viable funding sources.

(Pg 15)

Francis Road Section 3, milepost 2.75 to 3.75

This project will reconstruct, widen, re-align, and replace a functionally obsolete bridge. We will seek funding for this section of road through CRAB and other viable funding sources.

(Pg 16)

Francis Road Section 4, milepost 1.48 to 2.75

This project will reconstruct, widen, re-align, and widen the existing bridge to current standards. We will seek funding for this section of road through CRAB and other viable funding sources.

(Pg 17)

Green Road Rehabilitation

This work will improve the shoulders, roadway and drainage between Cook Road and Kelleher Road by applying a cap over the existing concrete panels to improve the road surface.

(Pg 19)

Hard Creek Bridge Replacement

This project will replace the existing 2010 slide damaged Hard Creek Bridge. Work will include raising and lengthening the bridge thereby providing increased debris storage for future slides. This project received \$1.13 Million in Public Lands Highway Funding and is currently in design phase; Skagit County will be required to provide a 13.5% match or \$148,230. Design will begin in 2014 - 2015 and the construction in 2016.

(Pg 20)

North Fork Skagit Bridge Replacement (#40037)

A Type, Size, and Location Study was completed in 2011. This bridge connects Fir Island to the west county and is an important route carrying freight and farming. It is also a detour route for I-5 due to emergency closures and overweight and size loads. The bridge is not load restricted at this time, but is a fracture critical bridge and is functionally obsolete. The current estimated replacement cost for this bridge is \$25-Million. We will continue to perform maintenance and repairs on the bridge, while seeking replacement funding.

(Pg 28)

River Bend Road Improvements

This project will repair and raise the northern section of River Bend Road along the levy. Staff will work with the local Dike District to help fund this project.

(Pg 32)

Samish River Bridge Repair (Old Highway 99 N.)

This project will repair frozen rocker bearings and rehabilitate the deck.

(Pg 34)

Sinclair Island Marine Access (# 40160)

This project is to determine repair or replacement of dock facility, staff is currently seeking grant funding for this project.

(Pg 36)

South Shore Road (Guemes Island)

This project is to continue to explore ways to stabilize South Shore Road.

(Pg 41)

South Skagit Highway Milepost 4.0

Stabilize river bank and protect roadway.

(Pg 40)

South Skagit Highway Realignment (Mill Creek Area)

This project will study the feasibility to realign South Skagit Highway to improve fish habitat and reduce bridge maintenance issues at Mill Creek. The study will look at alternate routes and improving water flows on the existing alignment and make a recommendation. The funding for this study is grant funded by the Salmon Recovery Fund Board (SRFB) and Seattle City Light.

(Pg 39)

Thomas Creek Bridge (Old Hwy 99 N)

This project will seek funding to replace the Thomas Creek Bridge. This bridge is one of a few remaining timber structure bridges in the County.

(Pg 42)

SKAGIT RIVER FLOOD CONTROL

Skagit River Bridge Modification & Interstate Highway Protection Project

Federal funding supports engineering, right-of-way, and construction work within and adjacent to the Four-Bridge Corridor to protect transportation infrastructure and other infrastructure in the Skagit River floodplain.

(Pg 37)

OTHER ROAD PROGRAM PROJECTS FOR 2015-2020

Resurfacing of ACP Roads

This project will review pavement rating data in conjunction with Operations Division input to determine which asphalt roadways to resurface.
(Pg 31)

Emergent Projects at Various Locations

These are emergency, minor construction, and safety projects.
(Pg 11)

Fish Passage Emergent Projects

These projects are for emergent projects to improve fish passage .
(Pg 13)

Non-Motorized Emergent Projects

These projects are for emergent non-motorized type project.
(Pg 27)

Safety Improvement Emergent Projects

These projects are for emergent safety projects.
(Pg 33)

School Safety Emergent Projects

These projects are for emergent school safety projects, school zones, school bus stops.
(Pg 35)

Slope Stabilization Emergent Projects

These projects are for emergent slope stabilization projects.
(Pg 38)

GUEMES ISLAND FERRY PROJECTS

Guemes Ferry Boat Replacement or Modifications

To replace the current Guemes Island Ferry or to modify as needed to meet present and future needs of the ferry service.
(Pg 43)

Guemes Ferry Breakwater Section Replacement

This project will remove and replace the old breakwater section on the Anacortes side. The County was awarded \$276,000 from the Ferry Boat Program in 2013 to help fund this project.
(Pg 44)

Guemes Ferry Engine Replacement

This project will replace one of the engines on the Guemes Island Ferry.
(Pg 45)

Guemes Ferry Headframe and Tower

This project is on the 14-Year Guemes Ferry Capital Improvement Plan for 2016.
(Pg 46)

**THESE PROJECTS WILL BE DELETED FROM THE
2015-2020 SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM**

The following projects or studies were determined to be complete, or scheduled for completion, or are no longer required in 2015

Abandoned Railroad Bridge Removal (Study)

A study has been completed in 2014.

Calhoun Road Rehabilitation

This project has been constructed and completed in 2014.

Davis Slough Bridge Project (South Skagit Highway)

This project is currently in construction and is anticipated to be completed in 2014.

Finney Creek Road

This project was seeking grant funding and was denied. County crews have taken action to repair the roadway.

Guemes Ferry Dolphin Replacement, Anacortes Dock

This project is in construction and is anticipated to be completed in 2014.

Josh Wilson Road Reconstruction

Due the estimated cost of this project it was broken up into phases 1 – 4. See above additions.

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County: Skagit

MPO/RTPO: SMPO

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07		/ T290(001) BOW HILL ROAD 21200 0.00 to 0.61 Reconstruct sloughing portion of Bow Hill Road from Old Hwy 99 and North Darrk Lane.	WA-01134					06		0.610	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	RW	2015	STP(R)	50,000		0	100,000	150,000
S	CN	2015	STP(R)	373,000	CRAB	1,500,000	350,000	2,223,000
Totals				423,000		1,500,000	450,000	2,373,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
RW	150,000	0	0	0	0
CN	2,223,000	0	0	0	0
Totals	2,373,000	0	0	0	0



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09		BRADSHAW ROAD REHABILITATION 44410 0.00 to 3.81 Rehab and Resurface Concrete Roadway - Summers Drive to McLean Road	WA-04190					06		3.810	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2016		0		0	134,345	134,345
P	CN	2016		0		0	1,366,254	1,366,254
Totals				0		0	1,500,599	1,500,599

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	134,345	0	0	0
CN	0	1,366,254	0	0	0
Totals	0	1,500,599	0	0	0

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07		/ M291(006) BURLINGTON NORTHERN OVERPASS 50510 1.870 to 2.095 Replace BNSF Trestle Bridge # 40111	WA-03594 40111					11		0.230	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2015	STP(BR)	8,483,453		0	3,620,864	12,104,317
Totals				8,483,453		0	3,620,864	12,104,317

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	12,104,317	0	0	0	0
Totals	12,104,317	0	0	0	0

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00		CENTENNIAL TRAIL (Big Rock to Clear Lake) Centennial Trail Big Rock to Clear Lake Build a pedestrian/bicycle trail that will link into the Centennial Trail from Big Rock to Clear Lake.	WA-06321					28		3.500	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	RW	2015		0		0	30,000	30,000
P	CN	2016		0	Ped/Bike Program	2,000,000	0	2,000,000
Totals				0		2,000,000	30,000	2,030,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
RW	30,000	0	0	0	0
CN	0	2,000,000	0	0	0
Totals	30,000	2,000,000	0	0	0



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00		CASCADE TRAIL ASPHALT PAVING PHASE 1 Cascade Trail Fruitdale Road to Hamilton Cemtery Rd Overlay a portion of the Cascade Trail from Fruitdale Road to Hamilton Cemetery Road.	WA-07270					28		8.000	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2016		0	Ped/Bike Program	150,000	0	150,000
P	CN	2017		0	Ped/Bike Program	1,250,000	0	1,250,000
Totals				0		1,400,000	0	1,400,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	150,000	0	0	0
CN	0	0	1,250,000	0	0
Totals	0	150,000	1,250,000	0	0



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00		CASCADE TRAIL ASPHALT PAVING PHASE 2 Grassmere Road to North Dillard Ave Pave a portion of the Cascade Trail through the town of Concrete.	WA-07271					28		2.000	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2017		0	Ped/Bike Program	100,000	0	100,000
P	CN	2018		0	Ped/Bike Program	500,000	0	500,000
Totals				0		600,000	0	600,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	25,000	0	0
CN	0	0	0	500,000	0
Totals	0	0	25,000	500,000	0



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08		CONCRETE SAUK VALLEY ROAD STABILIZATION 08000 13 to Bank stabilization along the Sauk River	WA-03595					44			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2015		0		0	15,000	15,000
S	CN	2015		0		0	300,000	300,000
Totals				0		0	315,000	315,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	15,000	0	0	0	0
CN	300,000	0	0	0	0
Totals	315,000	0	0	0	0



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07		COOK ROAD 63000 1.75 to 1.97 Improve Cook Road from Interstate 5 through Old Hwy 99 N intersection to Green Road in partnership with WSDOT.	WA-01137					03	C G O P S T W	0.220	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2016	DEMO	1,000,000	OTHER	500,000	250,000	1,750,000
P	RW	2017	DEMO	384,000	OTHER	240,000	85,000	709,000
P	CN	2018	DEMO	7,074,040	OTHER	4,400,000	1,550,000	13,024,040
Totals				8,458,040		5,140,000	1,885,000	15,483,040

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	1,750,000	0	0	0	0
RW	0	709,000	0	0	0
CN	0	0	13,024,040	0	0
Totals	1,750,000	709,000	13,024,040	0	0



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07		COOK ROAD SIGNAL ADVANCE WARNING 63000 1.86 to 2.10 Install warning sign with signal activated flashing beacon. In addition signal head and cabinet upgrades will be required, including ped crossing upgrades.	WA-07295					21		0.240	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2015	HSIP	6,000		0	0	6,000
P	CN	2015	HSIP(SR)	54,000		0	0	54,000
Totals				60,000		0	0	60,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	6,000	0	0	0	0
CN	54,000	0	0	0	0
Totals	60,000	0	0	0	0



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09		DODGE VALLEY ROAD BARRIER PROTECTION 41000 0.79 to 2.76 Install barrier protection at various locations along Dodge Valley Road.	WA-07296					21		1.970	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2015	HSIP	40,000		0	0	40,000
P	CN	2015	HSIP	400,000		0	0	400,000
Totals				440,000		0	0	440,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	40,000	0	0	0	0
CN	400,000	0	0	0	0
Totals	440,000	0	0	0	0



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00		EMERGENT PROJECTS Various Locations to Safety Improvements, Minor Construction, Emergency Projects, etc.	WA-01144					21			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2015		0		0	200,000	200,000
Totals				0		0	200,000	200,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	50,000	50,000	50,000	50,000	0
Totals	50,000	50,000	50,000	50,000	0



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07		FIR ISLAND ROAD ASPHALT OVERLAY PROJECT 40200 0.58 to 3.57 Overlay a portion of Fir Island Road.	WA-07268					05		2.990	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2015		0		0	70,000	70,000
P	CN	2015		0	CRAB	522,000	358,000	880,000
Totals				0		522,000	428,000	950,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	70,000	0	0	0	0
CN	880,000	0	0	0	0
Totals	950,000	0	0	0	0



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00		FISH PASSAGE EMERGENT PROJECTS Various Locations to Water conveyance and fish passage.	WA-01168					44				No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2015		0		0	200,000	200,000
Totals				0		0	200,000	200,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	50,000	50,000	50,000	50,000	0
Totals	50,000	50,000	50,000	50,000	0



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02		FRANCIS ROAD / STATE ROUTE 9 INTERSECTION 79000 Francis Rd to SR 9 Assess intersection improvement options - including roundabout. Construction costs will be determined during the design phase.	WA-01194					03		0.100	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2015		0		0	10,000	10,000
Totals				0		0	10,000	10,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	10,000	0	0	0	0
Totals	10,000	0	0	0	0



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Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
08		FRANCIS ROAD Section 1 79000 5.050 to 5.660 Rehabilitate and widen Francis Road to current standards to improve safety and stabilize the road base.	WA-01171					03		0.610	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2015		0	CRAB	150,000	115,000	265,000
P	RW	2015		0	CRAB	50,000	50,000	100,000
P	CN	2016		0	CRAB	700,000	360,000	1,060,000
Totals				0		900,000	525,000	1,425,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	200,000	0	0	0
RW	0	130,000	0	0	0
CN	0	0	1,320,000	0	0
Totals	0	330,000	1,320,000	0	0



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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
08		FRANCIS ROAD Section 3 79000 2.75 to 3.75 Reconstruct this section of Francis Road. Includes bridge replacement.	WA-01192 40004					03		1.000	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2015		0	CRAB	273,075	75,000	348,075
P	RW	2016		0	CRAB	29,085	3,000	32,085
P	CN	2017		0	CRAB	1,497,840	1,766,143	3,263,983
Totals				0		1,800,000	1,844,143	3,644,143

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	20,000	273,075	0	0	0
RW	0	32,085	0	0	0
CN	0	0	3,263,983	0	0
Totals	20,000	305,160	3,263,983	0	0



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08		FRANCIS ROAD Section 4 79000 1.48 to 2.75 Reconstruct this section of Francis Road. Includes bridge widening.	WA-01193 40003					03		1.280	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2017		0	OTHER	450,000	45,000	495,000
P	RW	2018		0	OTHER	70,000	7,000	77,000
P	CN	2019		0	OTHER	3,500,000	350,000	3,850,000
Totals				0		4,020,000	402,000	4,422,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	495,000	0	0
RW	0	0	0	77,000	0
CN	0	0	0	0	3,850,000
Totals	0	0	495,000	77,000	3,850,000



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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07		FRIDAY CREEK BRIDGE REPAIR (OLD HWY 99) 6 to 6.1 Replace the the bridge deck and make repairs to the bridge.	WA-07235 08425500					14		0.100	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2015	BR	40,000		0	0	40,000
P	CN	2016	BR	320,000		0	0	320,000
Totals				360,000		0	0	360,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	40,000	0	0	0	0
CN	0	320,000	0	0	0
Totals	40,000	320,000	0	0	0



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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09		GREEN ROAD REHABILITATION 61410 0.000 to 1.215 Rehab and Resurface Concrete Roadway - Kelleher Road to Cook Road	WA-04192					06		1.210	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2015		0		0	50,000	50,000
P	CN	2015		0		0	430,000	430,000
Totals				0		0	480,000	480,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	50,000	0	0	0	0
CN	430,000	0	0	0	0
Totals	480,000	0	0	0	0

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09		HARD CREEK BRIDGE REPLACEMENT 97950 12.70 to 12.7 Replace bridge due to damage from December 2010 storm event.	WA-01217 40076					06			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2016	Discretionary - PLH	949,770		0	148,230	1,098,000
Totals				949,770		0	148,230	1,098,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	1,098,000	0	0	0
Totals	0	1,098,000	0	0	0

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06		JOSH WILSON ROAD - Phase 1 33000 1.80 to 2.90 Reconstruct and Stabilize Josh Wilson Road to current road standards	WA-06522					03		1.100	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	RW	2016		0		0	50,000	50,000
S	CN	2018	STP(R)	1,057,552		0	762,968	1,820,520
Totals				1,057,552		0	812,968	1,870,520

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	50,000	0	0	0
CN	0	935,260	935,260	0	0
Totals	0	985,260	935,260	0	0



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06		JOSH WILSON ROAD Phase 2 33000 0.00 to 1.83 Reconstruction and Stabilize to current road standards.	WA-07317					04	G P T W	1.830	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2019		0	CRAB	280,460	0	280,460
P	RW	2019		0	CRAB	100,000	0	100,000
P	CN	2020		0	CRAB	3,786,210	0	3,786,210
Totals				0		4,166,670	0	4,166,670

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	280,460
RW	0	0	0	0	100,000
CN	0	0	0	0	3,786,210
Totals	0	0	0	0	4,166,670



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06		JOSH WILSON ROAD Phase 3 33000 2.88 to 3.75 Reconstruct and widen to current road standards	WA-07318					04	P T W	0.870	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2020		0	CRAB	112,740	0	112,740
P	RW	2020		0	CRAB	50,000	0	50,000
P	CN	2020		0	CRAB	1,521,990	0	1,521,990
Totals				0		1,684,730	0	1,684,730

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	112,740
RW	0	0	0	0	50,000
CN	0	0	0	0	1,521,990
Totals	0	0	0	0	1,684,730



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06		JOSH WILSON ROAD Phase 4 33000 3.85 to 4.87 Reconstruct and widen to current road standards.	WA-07319					04	P T W	1.020	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2020		0	CRAB	128,300	0	128,300
P	RW	2020		0	CRAB	50,000	0	50,000
P	CN	2020		0	CRAB	1,732,050	0	1,732,050
Totals				0		1,910,350	0	1,910,350

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	128,300
RW	0	0	0	0	50,000
CN	0	0	0	0	1,732,050
Totals	0	0	0	0	1,910,350



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07		LA CONNER-WHITNEY ROAD ASPHALT OVERLAY PROJECT 42410 1.77 to 3.97 Overlay a portion of LaConner-Whitney Road	WA-07269					15		2.200	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2015		0		0	50,000	50,000
P	CN	2015		0	CRAB	378,000	272,000	650,000
Totals				0		378,000	322,000	700,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	50,000	0	0	0	0
CN	650,000	0	0	0	0
Totals	700,000	0	0	0	0



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07		LOWER FINNEY CREEK BRIDGE REPAIRS 20.4 to 20.5 Repair/replace the bridge deck and make repairs to the Lower Finney Creek Bridge.	WA-07233 08165700					14		0.100	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2015	BR	38,000		0	0	38,000
P	CN	2016	BR	304,000		0	0	304,000
Totals				342,000		0	0	342,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	38,000	0	0	0	0
CN	0	304,000	0	0	0
Totals	38,000	304,000	0	0	0



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00		NON-MOTORIZED EMERGENT PROJECTS to Emergent Non-Motorized Project(s)	WA-01219					28			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2015		0		0	200,000	200,000
Totals				0		0	200,000	200,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	50,000	50,000	50,000	0	0
Totals	50,000	50,000	50,000	0	0



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07		NORTH FORK BRIDGE REPLACEMENT 44010 6.10 to Replace the North Fork Bridge over the Skagit River on Best Road	WA-01221 40037					08			CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2017	BR	2,470,000		0	100,000	2,570,000
P	RW	2018	BR	50,000		0	50,000	100,000
P	CN	2019	BR	17,480,000		0	4,850,000	22,330,000
Totals				20,000,000		0	5,000,000	25,000,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	2,570,000	0	0
RW	0	0	0	100,000	0
CN	0	0	0	0	22,330,000
Totals	0	0	2,570,000	100,000	22,330,000



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07		OLD HWY 99 NORTH ILLUMINATION PROJECT 50510 6.190 to 6.630 Install street lighting along a stretch of Old Hwy 99 North.	WA-07297					21		0.440	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2015	HSIP	14,000		0	0	14,000
P	CN	2015	HSIP	166,000		0	0	166,000
Totals				180,000		0	0	180,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	14,000	0	0	0	0
CN	166,000	0	0	0	0
Totals	180,000	0	0	0	0



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16		PETERSON ROAD 32400 0.00 to 0.972 Reconstruct Peterson from Bayview Development to Port/Higgins Airport Way to urban standards. providing non-motorized facilities.	WA-07256					03		0.970	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2016		0	TIB	420,087	74,133	494,220
P	CN	2017		0	TIB	2,855,612	503,931	3,359,543
Totals				0		3,275,699	578,064	3,853,763

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	494,220	0	0	0
CN	0	0	3,359,543	0	0
Totals	0	494,220	3,359,543	0	0



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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07		RESURFACING OF ACP ROADWAYS Various Locations various to various Asphalt Overlay and Roadway Maintenance	WA-01132					05		5.000	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2015		0		0	450,000	450,000
S	CN	2015		0	CRAB	3,000,000	3,750,000	6,750,000
Totals				0		3,000,000	4,200,000	7,200,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	75,000	75,000	75,000	75,000	150,000
CN	1,125,000	1,125,000	1,125,000	1,125,000	2,250,000
Totals	1,200,000	1,200,000	1,200,000	1,200,000	2,400,000



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09		RIVER BEND ROAD IMPROVEMENTS to Repair and raise the northern section of River Bend Road along the Levy.	WA-06300					06				No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2016		0		0	50,000	50,000
P	CN	2016		0		0	600,000	600,000
Totals				0		0	650,000	650,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	50,000	0	0	0
CN	0	600,000	0	0	0
Totals	0	650,000	0	0	0



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00		SAFETY IMPROVEMENT EMERGENT PROJECTS Various Locations to Emergent Safety Projects - PE	WA-01235					21				No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2015		0		0	750,000	750,000
Totals				0		0	750,000	750,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	125,000	125,000	125,000	125,000	250,000
Totals	125,000	125,000	125,000	125,000	250,000



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07		SAMISH RIVER BRIDGE REPAIR (OLD HWY 99 N) 50510 4.39 to 4.41 Conduct bridge repairs and overlay bridge deck.	WA-01224					06		0.020	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2015	BR	91,500		0	0	91,500
P	CN	2017	BR	732,500		0	0	732,500
Totals				824,000		0	0	824,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	91,500	0	0	0	0
CN	0	732,500	0	0	0
Totals	91,500	732,500	0	0	0



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00		SCHOOL SAFETY EMERGENT PROJECTS Various Locations to School Zone, School Bus, Pedestrian Safety projects etc.	WA-01237					21				No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2015		0		0	6,000	6,000
Totals				0		0	6,000	6,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	1,000	1,000	1,000	1,000	2,000
Totals	1,000	1,000	1,000	1,000	2,000



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Y Inside

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		SINCLAIR ISLAND MARINE ACCESS to Determine Repair or Replacement of Dock Facility	WA-01246					44				No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2015		0		0	10,000	10,000
P	CN	2016		0	OTHER	2,000,000	200,000	2,200,000
Totals				0		2,000,000	210,000	2,210,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	10,000	0	0	0	0
CN	0	2,200,000	0	0	0
Totals	10,000	2,200,000	0	0	0

Six Year Transportation Improvement Program From 2015 to 2020

Agency: Skagit Co.

County: Skagit

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Y Inside

N Outside

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11		/ 2029(040) SKAGIT RIVER BRIDGE MODIFICATION & I-5 INTERSTATE PROTECTION PROJECT na to na Studies by the Corps of Engineers and Skagit Co. have shown that a major component of a flood control project to protect urban areas and transportation facilities in lower Skagit Co. will include the modification and improvement of the existing system of levees along the Skagit River. This project is the first element of a comprehensive plan to reduce the flood risk to these areas, including I-5, SR 20, SR 536, and the BNSF RR. These studies have shown that modifying the existing levees by raising, reinforcing, and limited setting back of levees in some of the project reach is a key component of every flood control measure being considered. This project will complete preliminary engineering studies, an environmental assessment and begin obtaining rights of way. Includes Bennett Road extention	WA-01247					03			DCE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2016	DEMO	1,199,700		0	0	1,199,700
Totals				1,199,700		0	0	1,199,700

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	1,199,700	0	0	0
Totals	0	1,199,700	0	0	0



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00		SLOPE STABILIZATION - EMERGENT PROJECTS Various Locations various to various Various slope locales	WA-01248					44			EA	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2015		0		0	450,000	450,000
Totals				0		0	450,000	450,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	75,000	75,000	75,000	75,000	150,000
Totals	75,000	75,000	75,000	75,000	150,000

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07		SOUTH SKAGIT HIGHWAY REALIGNMENT 17.00 to 20.00 Study to determine the feasibility to realign South Skagit Highway to improve fish habitat and improve bridge maintenance issues at Mill Creek Bridge.	WA-06298					15		3.000	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2015		0	OTHER	248,200	0	248,200
Totals				0		248,200	0	248,200

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
	0	0	0	0	0
Totals	0	0	0	0	0



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07		SOUTH SKAGIT HWY REPAIR (MILEPOST 4) 07000 4.00 to 4.05 Stabilize river bank and protect roadway	WA-01302					06		0.050	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2016		0		0	50,000	50,000
P	CN	2017		0		0	250,000	250,000
Totals				0		0	300,000	300,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	50,000	0	0	0
CN	0	0	250,000	0	0
Totals	0	50,000	250,000	0	0



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08		SOUTH SHORE ROAD (GUEMES ISLAND) PE 19000 0.20 to 1.56 Preliminary Engineering to relocate/reconstruct due to bluff erosion at numerous locations along the bluff.	WA-01254					15		1.360	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2015		0		0	75,000	75,000
Totals				0		0	75,000	75,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	75,000	0	0	0	0
Totals	75,000	0	0	0	0



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07		THOMAS CREEK BRIDGE (OLD HWY 99 N) 50510 2.95 to Replace Thomas Creek Bridge	WA-01225 40113					08			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2017	BR	50,000		0	10,000	60,000
P	CN	2018	BR	1,000,000		0	290,000	1,290,000
Totals				1,050,000		0	300,000	1,350,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	60,000	0	0
CN	0	0	0	1,290,000	0
Totals	0	0	60,000	1,290,000	0



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00	71	GUEMES FERRY BOAT REPLACEMENT OR MODIFICATIONS to To replace the current Guemes Island Ferry or to modify as needed to meet present and future needs of the ferry service.	WA-01265					26				No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2018	Discretionary - FBD	300,000		0	300,000	600,000
P	CN	2018	Discretionary - FBD	10,200,000		0	1,200,000	11,400,000
Totals				10,500,000		0	1,500,000	12,000,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	600,000	0
CN	0	0	0	11,400,000	0
Totals	0	0	0	12,000,000	0

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00	72	GUEMES FERRY BREAKWATER SECTION REPLACEMENT N/A to N/A Replace breakwater section	WA-01262					06			EA	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2015	FBP	80,000		0	0	80,000
S	CN	2015	FBP	233,882		0	78,471	312,353
Totals				313,882		0	78,471	392,353

Expenditure Schedule						
Phase	1st	2nd	3rd	4th	5th & 6th	
PE	80,000	0	0	0	0	0
CN	312,353	0	0	0	0	0
Totals	392,353	0	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total Funds
Grand Totals for Skagit Co.	12,547,357	3,748,200	5,170,533	21,466,090

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00		GUEMES FERRY ENGINE REPLACEMENT na to na Replacement of one of the Guemes Island Ferry Engine	WA-07227					26		0.000	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2015	FBP	120,000		0	30,000	150,000
Totals				120,000		0	30,000	150,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	150,000	0	0	0	0
Totals	150,000	0	0	0	0



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00	79	GUEMES ISLAND FERRY HEADFRAME & TOWER to Repairs to Ferry Headframe & Tower	WA-01266					26				No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2016		0		0	20,000	20,000
P	CN	2016		0		0	280,000	280,000
Totals				0		0	300,000	300,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	10,000	0	0	0	0
CN	0	280,000	0	0	0
Totals	10,000	280,000	0	0	0

	Federal Funds	State Funds	Local Funds	Total Funds
Grand Totals for Skagit Co.	42,214,040	30,797,449	22,630,806	95,642,295