



Planning & Development Services

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Staff Report

From: Stacie Pratschner, AICP
Senior Planner

Re: 2018-2023 Capital Facilities Plan and Transportation Improvement Program

Date: August 31, 2017

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Summary

The proposal updates the Capital Facilities Plan (CFP) and related documents (**Attachment 1**), which the County typically updates every year. Older versions of the plan are available on the proposal website. The proposal incorporates by reference the County’s updated Transportation Improvement Program (TIP), which is being proposed simultaneously as part of the same process (**Attachment 2**). The TIP helps fulfill the County’s GMA requirement for transportation planning.

Background

Goal 12 of the Washington State Growth Management Act (GMA) provides that the County must “ensure that those public facilities and services necessary to support development shall be adequate to serve the development at the time the development is available for occupancy and use without decreasing current service levels below locally established minimum standards.” That goal is implemented in Skagit County planning documents in a variety of ways, including Skagit County Code Chapter 14.28, Concurrency, and through this proposal, an update of the Capital Facilities Plan.

The introductory chapter of the proposal provides background information on what the GMA requires of the County for capital facilities planning, and how it is implemented in the Comprehensive Plan. The CFP

document has two main parts: (1) county-owned or operated capital facilities, and (2) special purpose district capital facilities.

County-owned or operated capital facilities. The County’s plan combines both an inventory of the County’s existing capital facilities and the required six-year financing plan for fulfilling unmet needs. The County’s transportation financing plan is a separate document called the Transportation Improvement Program (TIP), which is incorporated into the CFP by reference.

Special purpose district capital facilities. The second half of the proposal includes the aggregated information from the various special purpose districts throughout the County that provide services necessary for development (fire, water, sewer, etc.). The County does not have authority to manage or approve those inventories or plans, but the GMA requires that the County, in its role as a regional government, both acquire and present that information for use by the various special purpose districts in coordinating their own planning.

Proposal

Plan Updates

The Department has provided a track-changes version of the new plan on the webpage for comparison to last year’s plan. The changes are largely updates to the projects and values contained in last year’s plan.

Analysis and Consistency

The statute requires a jurisdiction’s Capital Facilities Plan to include the following elements: (a) an inventory of existing capital facilities; (b) a forecast of future needs for those facilities [including] (c) the proposed locations and capacities of expanded or new capital facilities; (d) at least a six-year financing plan using projected funding capacities and clearly identified sources of public money; and (e) a requirement to reassess the land use element.¹ The introductory text of the plan itself, starting on page 5, explains the statutory requirements in significant depth and explains how the plan fulfills those requirements.

The proposal amends the Comprehensive Plan to update both the required capital facilities inventory and the six-year financing plan. The capital facilities planning policies in Comprehensive Plan Chapter 10 remain the same. This year’s updated document helps continue the County’s compliance with the Growth Management Act for capital facilities planning.

¹ RCW 36.70A.070(3).

Findings of Fact

1. *Compliance with the State Environmental Policy Act (Chapter 97-11 WAC and SCC Title 16):*

- Staff prepared an environmental checklist for the proposed CFP and TIP revisions, dated August 22, 2017.
- The SEPA official issued a threshold Determination of Non-Significance (DNS) on August 31, 2017.
- No agency or public comments have been received as of the writing of this report. Any comments received prior to the close of the comment period will be presented to the Planning Commission at the scheduled public hearing.

Conclusions – The proposed code amendment will meet local and State SEPA requirements at the conclusion of the comment period on September 21, 2017.

2. *Procedural Compliance with the Growth Management Act (RCW 36.70A.106):*

- The County requested review from the Department of Commerce on August 31, 2017.
- The County must obtain approval from the Department of Commerce prior to adoption by the Board of County Commissioners.
- Staff will file the ordinance with the Department of Commerce within 10 days of the County Commission's action.

Conclusions – The proposed code amendment will meet the Growth Management Act requirements.

3. *Public Notice and Comments*

- The County will publish a Notice of Application, Public Comment, and SEPA threshold determination in the Skagit Valley Herald on September 2, 2017.
- The County posted the staff report, public notice, and threshold determination on the County website on August 31, 2017.
- No agency or public comments have been received as of the writing of this staff report. Any comments received prior to the close of the comment period will be presented to the Planning Commission at the scheduled public hearing.

Conclusions – The County has met the public noticing requirements per SCC 14.08.070.

Recommendation

The Department recommends that the Planning Commission issues a recommendation to adopt this updated Capital Facilities Plan and the Transportation Improvement Program, and that the Board of County Commissioners adopts the plan and program.

Public Comment

The proposal will receive at least one public hearing and written comment period before the Planning Commission, consistent with the process for adoption of plans and land use regulations in SCC Chapter

14.08. The Board of County Commissioners must approve the final adoption. Information on how to comment is contained in the Notice of Availability document on the project website.

For More Information

Please visit the project website at www.skagitcounty.net/cfp.

Attachment List:

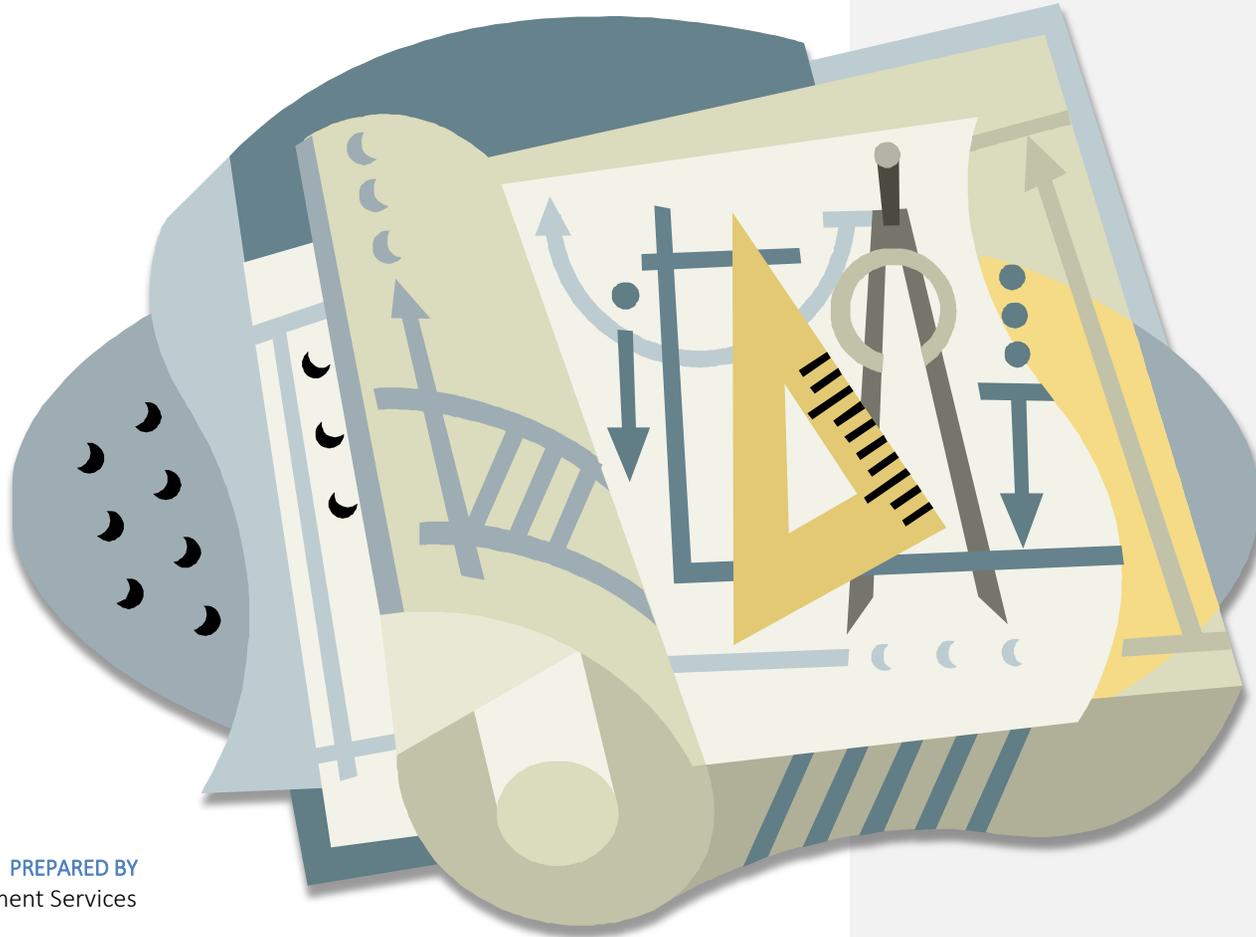
1. Draft 2018 to 2023 Capital Facilities Plan
2. Draft 2018 to 2023 Transportation Improvement Plan



~~2017~~2018–~~2022~~2023 Capital Facilities Plan

ATTACHMENT 1

a technical appendix of the Comprehensive Plan



PREPARED BY
Planning & Development Services

ADOPTED __/__/2017 BY THE
Board of County Commissioners
through Ordinance O2017__

AVAILABLE ON THE WEB AT
www.skagitcounty.net/cfp



Capital Facilities Plan
2018-2023

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About this Document

This document is a technical appendix to the Skagit County Comprehensive Plan. The Comprehensive Plan's [Capital Facilities Element](#) (Chapter 10) contains narrative explanations of capital facilities planning and the County's capital facilities planning goals and policies. Much of that text was moved from this annually updated document into the main body of the Comprehensive Plan [during the 2016 Update](#).

Upon final adoption, this document will be reformatted to integrate with the Comprehensive Plan.

Geographic Scope

This CFP addresses capital facilities planning within unincorporated areas of the County, but outside of the cities' Urban Growth Areas (UGAs). Pat Dugan, a writer for MRSC's Planning Advisor column, suggests [the following](#):

Ideally, there should be one CFP plan for both a city and its affiliated urban growth areas. Since the GMA encourages cities to absorb adjacent UGAs, this CFP should be part of the city's comprehensive plan. This city CFP should include transportation, with the UGA portion of the transportation system planned in close consultation with the county public works department, who would remain responsible for roads and streets in the UGA until it is incorporated. Fortunately, there are many jurisdictions that have recognized the need for consistent CFP planning between a city and its UGA, and agreements have been made between cities and counties to allow the cities to prepare the CFPs for UGAs in consultation with the county. This should be considered the "best practice."¹

Because [Bayview Ridge](#) is a non-municipal UGA, the County is solely responsible for [its](#) land use and capital facilities planning.

Goals and Policies

Chapter 10 of the [Skagit County Comprehensive Plan](#) includes capital facilities planning goals and policies. The County usually does not update these policies in each CFP update.



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Relationship Between the CFP and TIP

Because the County's Transportation Technical Appendix includes an inventory, and the six-year [Transportation Improvement Program](#) ("TIP"), incorporated by reference, includes a financing plan, roads and non-motorized transportation (trail) projects that are included in those plans need not appear in the text of this CFP. Accordingly, trail projects other than those contained wholly within a park must be included in the TIP.

LOS and Facilities Necessary for Development

GMA provides that a CFP must include each of the following:

- Explicit statements about which of the included public facilities are determined necessary for development. A facility *should* be identified as necessary for development if the need for the new facility is related to the impacts of development. A facility *must* be identified as necessary for development if the county imposes an impact fee as a funding strategy.²
- Clearly identified minimum Level of Service standards (not just guidelines or criteria) for all facilities determined necessary for development. Counties and cities are not required to set level of service standards for facilities that are not necessary for development.³
- For each of the facilities designated as necessary to support development, either a 'concurrency mechanism' or an 'adequacy mechanism' to trigger appropriate reassessment if service falls below the baseline minimum standard. Transportation facilities are the only facilities required to have a concurrency mechanism, although a local government may choose to adopt a concurrency mechanism for other facilities.⁴

NOTES

¹ Pat Dugan, "Third Promise of GMA Revisited: the New Urban Growth Area Guidebook," MRSC *Planning Advisor*, August 2013.

² WAC 365-196-415(5)(a).

³ WAC 365-196-415(2)(b)(ii)(C).

⁴ Jody L. McVittie v. Snohomish County, CPSGMHB Case No. 01-3-0002), Final Decision and Order, July 25, 2001.



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County-Operated Capital Facilities

Contents

In this section, the County’s own capital facilities are organized into the following groups:

- General Government
- Community Services
- Law and Justice
- [Parks, Trails, and Recreation \(including Fairgrounds\)](#)
- [Sewer System](#)
- Solid Waste
- Stormwater Management
- Transportation

Many services for residents of unincorporated Skagit County are provided by special purpose districts. Capital facilities owned by those service providers are discussed in the next section, [Non-County Capital Facilities](#)
~~Non-County Capital Facilities~~.

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Overview

Nearly all of Skagit County’s functions serve both [the](#) incorporated or unincorporated populations of Skagit County in one way or another. Accordingly, the capital facilities that support those functions serve the County as a whole. For example, County Public Works builds and maintains roads only in unincorporated areas, but those roads are used by residents of both incorporated and unincorporated areas.

Table 1. Selected County functions and their service areas

| County Function | Service Area |
|----------------------------------|-----------------------------------|
| Auditor, Assessor, Treasurer | Countywide |
| Community Services | Countywide |
| Law Enforcement (Sheriff) | Unincorporated areas |
| Jail | Countywide |
| Prosecutor & Public Defense | Split (some functions countywide) |
| District Courts | Unincorporated plus some cities |
| Superior Courts | Countywide |
| Parks, Trails, Recreation | Countywide |
| Permitting | Unincorporated areas |
| Land Use Planning | Split (some functions countywide) |
| Solid Waste | Countywide |
| Surface Water Management | Drainage Utility service area |
| Transportation (Roads and Ferry) | Unincorporated areas |



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General Government

This section consists largely of office buildings that are reconfigurable to serve a variety of needs, and support buildings like the data center. This office space is mostly fungible in order to and can be traded or reallocated among departments ~~as necessary~~ to accomplish necessary tasks. Single function facilities, like the solid waste stations or road shop, are included in later sections.

~~HKP Architects~~ The Department of Facilities Managements completed a reviewed ~~of~~ all general government County facilities in 2016 for a ~~to complete an update to the April 2006~~ facilities needs analysis with a focus on development of the law and justice campus in downtown Mount Vernon. The County has incorporated d the results of that analysis in this update of the CFP.

The charts that follow this section have been modified slightly from previous CFPs. The Facilities Inventory Chart is nearly identical, although now Chart now identifies the next six years of known maintenance needs in the last column. The Proposed Projects & Financing Chart has been ~~was~~ replaced by the Master Planning Chart, and which includes now includes projects and needs under consideration. No property sales are planned in the near future.

Space Planning Goals

Skagit County has two ~~central~~ goals for general government space planning:

Goal 1: Eliminate Leased Office Space

With ~~e~~ Expansion of 1800 Continental Place, purchase of 1700 College Way, and the subsequent economic downturn and reduction in force, Skagit County offices to buildings on Continental Place and College Way has almost completely eliminated the need for leased office space. Construction of the Community Justice Center and planned repurposing of the old jail has also promulgated ~~will provide additional space needed space for this goal.~~

Goal 2: Consolidate Operations into Two Campuses

A larger facilities goal is to consolidate general government operations into two campuses: the downtown (Law and Justice) campus and the Continental Place campus. The ~~downtown campus is intended for offices and activities that support law and justice functions.~~ The Continental Place / College Way campus is easily accessible to the public and provides greater flexibility for future County requirements.



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Further opportunities to implement these goals will arise when the new jail is constructed.

Energy Use Analysis Efficiency

Over the past several years, Skagit County has analyzed electricity and fuel use at almost all county facilities. Skagit County was a participant in, and sponsor of, the nine member shared Resource Conservation Manager Program through the Skagit Council of Governments from 2009-2011. After the program's conclusion, Skagit County started its own Resource Conservation Manager program with the Port of Skagit as a partner. The RCM program yielded Facility Action Plans with proposed energy efficiency measures for seven county buildings. Those efficiency measures are generally low cost or no cost measures that do not qualify as capital facilities or improvements. [Skagit County completed a fourth phase of energy use and comfort enhancements in 2017 with the addition of a variable refrigerant flow \(VRF\) system in the Administration Building, which previously had no air conditioning. The County is now monitoring operation and performance of four building HVAC systems, with plans to phase out stand-alone HVAC controllers in the larger energy consuming buildings. This will enable enabling more efficient control and identification of building environmental anomalies.](#)

Facilities Facilities Inventory

OO = a building the County owns and occupies; LH = a building the County leases; OL = a building the County owns but leases to others.

| Common Name | Location | Own | Built | Value (\$) | Sq-Ft | Uses | Needed Capital Improvements (through 2026) |
|---------------------------------------|--------------------------------------|-----|-------|------------|--------|--|--|
| Reconfigurable Office Spaces | | | | | | | |
| Ada Bean Building | 1730 Continental Place, Mount Vernon | OO | 1984 | 426,250 | 2,525 | Parks and Recreation | |
| Administration Building | 700 S. 2nd Street, Mount Vernon | OO | 1977 | 13,335,300 | 57,240 | Auditor, Assessor, Facilities Management, Prosecuting Attorney, Public Health, Records Management, Treasurer | Cooling and outside air |
| Technology Center | 1700 E. College Way, Mount Vernon | OO | 1992 | 1,610,600 | 10,554 | Information Services and GIS | None |
| Commissioners Administrative Building | 1800 Continental Place, Mount Vernon | OO | 1983 | 6,767,825 | 46,491 | Commissioners, Facilities Management, Fire Marshal, HR/Risk, Planning, Public Works, | None |
| Salvation Army Building | 1101 E. College Way, Mount Vernon | OO | 1985 | 770,375 | 12,978 | Records Management Storage, Surplus Storage | None |



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| Common Name | Location | Own | Built | Value (\$) | Sq-Ft | Uses | Needed Capital Improvements (through 2026) |
|---|---|-----------|-------|------------|--------|--|---|
| Support Facilities | | | | | | | |
| Parks Maintenance Building | 690 County Shop Ln, Burlington | OO | 1998 | 432,000 | 5,119 | Parks Maintenance | None |
| Data Center | 2911 E College Way, Mount Vernon | OO | 2008 | 1,256,400 | 2,184 | Information Services Data Center | None |
| Records Management Storage | 11768 Westar Lane Unit B, Burlington | LH | NA | NA | 1,837 | Records Management Storage | Records management is scheduled for consolidation |
| Skagit 911 Center | 2911 E. College Way, Mount Vernon | OO | 1998 | 1,282,310 | 9,824 | Split between DEM/EOC and leased to Skagit 911 | None |
| Community Services | | | | | | | |
| Behavioral Crisis Triage Center | 201 Lila Lane, Burlington | OL | 1988 | 895,700 | 4,820 | 16-bed facility for detox and stabilization | None |
| Ted W. Anderson East County Resource Center | 45770 Main Street, Concrete | OO/ OL | 2003 | 572,000 | 4,421 | Community Services and lease to Community Action, Chamber of Commerce, and Upper Skagit Library District | None |
| Concrete Senior Center | 45821 Railroad Ave, Concrete | OO | 1974 | 435,500 | 2,339 | Skagit County Community Services | None |
| Mount Vernon Senior Center | 1401 Cleveland Street, Mount Vernon | OO | | 201,230 | 8,275 | Skagit County Community Services | None |
| Law & Justice | | | | | | | |
| Courthouse Annex | 605 S. 3 rd Street, Mount Vernon | OO | 1965 | 2,309,300 | 13,612 | Juvenile Detention, Prosecuting Attorney Criminal Division | None |
| Courthouse | 205 Kincaid, Mount Vernon | OO | 1923 | 9,109,600 | 35,758 | Superior Court, Clerk, Assigned Counsel, Probation, Juvenile Public Defender, Law Library | Additional Courtroom needed |
| Coroner's Office | 116 South 11th Street, Mount Vernon | LH | NA | NA | 1,058 | Coroner's Office | None |
| Office of Juvenile Court | 611 S. 2nd St, Mount Vernon | LH | NA | NA | 5,150 | Offices of Juvenile Probation and Court Services (609, 611, 613) | None |
| Prosecutor Family Support Division | 208 E. Blackburn, Ste #203, Mount Vernon | LH | NA | NA | 1,660 | Prosecutor Family Support Division | None |
| Larry E. Moller Public Safety Building | 600 S. 3rd Street, Mount Vernon | OO | 1983 | 25,018,600 | 68,871 | Jail, Sheriff, and District Court | Repurpose jail after operations relocate to new facility in summer of 2017; portion of existing jail to be repurposed for expansion of Sheriff, District Court, and other departments |
| Public Defender | 121 Broadway, Mount Vernon | OO | 1978 | 529,200 | 4,128 | Public Defender | New building |



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| Common Name | Location | Own | Built | Value (\$) | Sq Ft | Uses | Needed Capital Improvements (through 2026) |
|-----------------------------------|--------------------------------------|-----|-------|------------|--------|--|--|
| Search & Rescue Building | 11525 Knudson Road, Burlington | OO | 1992 | 472,903 | 3,985 | Search And Rescue/Sheriff West Detachment; County owns bldg.; Port owns land | None |
| Sheriff East Detachment | 45672 Main Street, Concrete | LH | NA | NA | 2,760 | Sheriff East Detachment | None |
| Sheriff La Conner Detachment | 204 S. Douglas Street, La Conner | LH | NA | NA | 1,250 | Sheriff La Conner Detachment | None |
| Other Facilities | | | | | | | |
| Regional Food Distribution Center | 220 Michael Street, Sedro Woolley | OL | 1989 | 903,800 | 6,000 | Leased to Skagit County Community Action | None |
| Concrete Food Bank | 45942 Main Street, Concrete | OL | 1925 | 58,573 | 1,250 | Skagit County Community Action | None; building to be sold |
| WSU Cooperative Extension | 11768 Westar Lane Unit A, Burlington | LH | NA | NA | 4,591 | WSU Cooperative Extension | None |
| Bayview Storage Shed | 11332 Second Street, Mount Vernon | OL | 1960 | 61,662 | 3,828 | Leased to Skagit County Historical Society for storage | None |
| Skagit County Humane Society | 18911 Kelleher Rd, Burlington | OL | 2007 | NA | 11,600 | Leased to Skagit County Humane Society | None |
| WSU Cooperative Extension | 11768 Westar Lane Unit A, Burlington | LH | NA | NA | 2,843 | WSU Cooperative Extension | None |

| Common Name | Location | Own | Built | Value (\$) | Sq Ft | Uses | 6 Yr Capital Facility Needs |
|---|--|--------------------|----------------------|----------------------------|-------------------------|--|--|
| Reconfigurable Office Spaces | | | | | | | |
| Ada Beane Building | 1730 Continental Place, Mount Vernon | OO | 1984 | 426,250 | 2,525 | Parks and Recreation | None |
| Administration Building | 700 S. 2nd Street, Mount Vernon | OO | 1977 | 13,335,300 | 57,240 | Auditor, Assessor, Facilities Management, Prosecuting Attorney, Public Health, Records Management, Treasurer | Exterior trim and handrail paint Bathroom improvements |
| Commissioners Administrative Building | 1800 Continental Place, Mount Vernon | OO | 1983 | 6,767,825 | 46,491 | Commissioners, Facilities Management, Fire Marshall, HR/Risk, Planning, Public Works, | Bathroom improvements |
| Sagers Building | 1700 Continental Place, Mount Vernon | OO | 1984 | 920,000 | 4,196 | Coroner's Office, Records Management Storage | Re-roof (2019) |
| Technology Center | 1700 E. College Way, Mount Vernon | OO | 1992 | 1,610,600 | 10,554 | Information Service, Geographic Information Services | Re-roof, HVAC (2019), Bathroom improvements (2022) |
| Law & Justice | | | | | | | |
| Community Justice Center | 201 Suzanne Lane, Mount Vernon | OO | 2017 | 43,000,000 | 100,754 | Jail with a court room | None |



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|--|--|--------------------|----------------------|----------------------------|------------------------|---|--|
| Courthouse | 205 W. Kincaid, Mount Vernon | OO | 1923 | 9,109,600 | 35,758 | Superior Court, Clerk, Assigned Counsel, Probation, Juvenile Public Defender, Law Library | Exterior windows glazing and p Bathroom improvements |
| Courthouse Annex | 605 Myrtle Street, Mount Vernon | OO | 1965 | 2,309,300 | 13,612 | Juvenile Detention, Prosecuting Attorney Criminal Division | HVAC - controls and package u Bathroom improvements (201 Interior - wall finishes (2020) |
| Larry E. Moller Public Safety Building | 600 S. 3rd Street, Mount Vernon | OO | 1983 | 25,018,600 | 68,871 | Sheriff, and District Court | A&E Services |
| Office of Juvenile Court | 611 S. 2nd St, Mount Vernon | LH | NA | NA | 5,150 | Offices of Juvenile Probation and Court Services (609, 611, 613) | None |
| Prosecutor Family Support Division | 208 E. Blackburn, Ste #203, Mount Vernon | LH | NA | NA | 1,660 | Prosecutor Family Support Division | None |
| Public Defender | 121 Broadway, Mount Vernon | OO | 1978 | 529,200 | 4,128 | Public Defender | HVAC (2019) |
| Search & Rescue Building | 11525 Knudson Road, Burlington | OO | 1992 | 472,903 | 3,985 | Search And Rescue/Sheriff West Detachment; County owns bldg.; Port owns land | Re-roof (2019) |
| Sheriff East Detachment | 45672 Main Street, Concrete | LH | NA | NA | 2,760 | Sheriff East Detachment | None |
| Sheriff La Conner Detachment | 204 S. Douglas Street, La Conner | LH | NA | NA | 1,250 | Sheriff La Conner Detachment | None |

| | | | | | | | |
|--|---|--------------------|----------------------|---------------------------|------------------------|--|---|
| Community Services | | | | | | | |
| Behavioral Crisis Triage Center | 201 Lila Lane, Burlington | OL | 1988 | 895,700 | 4,820 | 16-bed facility for detox and stabilization | Exterior paint (partial) |
| Concrete Community Center | 45821 Railroad Ave, Concrete | OO | 1974 | 435,500 | 2,339 | Skagit County Community Services | Bathroom improvements, Interi Re-roof, Exterior doorspaint (20 Exterior windows |
| Consolidated Communications Center | 2911 E. College Way, Mount Vernon | OO | 1998 | 1,282,310 | 9,824 | Shared between Department of Emergency Management and Skagit 911 | HVAC (2020), Re-roof (2020), B improvements (2022) |
| Mount Vernon Community Center | 1401 Cleveland Street, Mount Vernon | OO | 1937 | 201,230 | 8,275 | Skagit County Community Services | None |
| Regional Food Distribution Center | 220 Michael Street, Sedro Woolley | OL | 1989 | 903,800 | 6,000 | Leased to Skagit County Community Action | Roof - single-ply membrane (20 |
| Skagit County Humane Society | 18911 Kelleher Rd, Burlington | OL | 2007 | NA | 11,600 | Leased to Skagit County Humane Society | None |



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| | | | | | | | |
|---|--|-----------------------|----------------------|---------------------------|-----------------------|---|---|
| Ted W. Anderson East County Resource Center | 45770 Main Street, Concrete | OO/OL | 2003 | 572,000 | 4,421 | Community Services via Community Action, Chamber of Commerce, and Upper Skagit Library District | HVAC (2020) |
| WSU Cooperative Extension | 11768 Westar Lane Unit A, Burlington | LH | NA | NA | 2,843 | WSU Cooperative Extension | None |
| Support Facilities | | | | | | | |
| Data Center | 2915 E College Way, Mount Vernon | OO | 2008 | 1,256,400 | 2,184 | Information Services Data Center | HVAC - controls, HVAC - packag (2023) |
| Records Management Storage | 11768 Westar Lane Unit B, Burlington | LH | NA | NA | 1,837 | Records Management Storage | None |

[109,046,518](#) **41 Formatted: Font: 9 pt**



Proposed Projects & Financing Facility Needs Financing

Amounts Costs shown are in thousands of dollars.-

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| Project | Funding/Cost | FY2018 | FY2019 | FY2020 | FY2021 | FY2022 | FY2023 | Total | Notes/Description |
|--|--------------|--------|--------|--------|--------|--------|--------|-------|-------------------|
| New Jail | Expenditures | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Ada Bean (Parks and Rec) Remodel | REET | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Administration Building Cooling and Outside Air | General Fund | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Administration Bldg, 3 rd Floor Prosecuting Attorney's Office | General Fund | 375 | 0 | 0 | 0 | 0 | 0 | | |
| Administration Bldg, 1 st Floor Office of Assigned Counsel | General Fund | 20 | 60 | 0 | 0 | 0 | 0 | | |
| Administration Bldg, 1 st Floor Clerk's Office Entry | General Fund | 0 | 500 | 1,500 | 0 | 0 | 0 | | |
| Administration Bldg 1 st Floor District Court Probation | General Fund | 0 | 17 | 55 | 0 | 0 | 0 | | |
| Administration Bldg 2 nd Floor Facilities Management | General Fund | 0 | 0 | 35 | 110 | 0 | 0 | | |
| County Parking Lot 100 Broadway, MV | REET | 125 | 0 | 0 | 0 | 0 | 0 | | |
| Courthouse Annex Re-roof/Daylight | REET | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Courthouse Annex 1 st Floor Remodel Office of Juvenile Court | General Fund | 45 | 160 | 0 | 0 | 0 | 0 | | |
| Courthouse 1 st Floor Remodel Superior Court Courtroom | General Fund | 0 | 260 | 800 | 0 | 0 | 0 | | |
| Public Health New Facility | General Fund | 4,500 | 0 | 0 | 0 | 0 | 0 | | |
| Public Safety Building Repurposing for expansion of District Court | General Fund | 0 | 375 | 1,200 | 0 | 0 | 0 | | |
| Public Safety Building Repurpose for expansion of Sheriff's Dept | General Fund | 0 | 0 | 310 | 1,000 | 0 | 0 | | |
| Public Safety Building Repurpose for Records Dept Consolidation | General Fund | 0 | 0 | 0 | 220 | 700 | 700 | | |
| Public Defender and office of Assigned Counsel New Building | General Fund | 0 | 0 | 960 | 3,000 | 0 | 0 | | |
| Superior Courtroom Addition | General Fund | 0 | 0 | 260 | 800 | 0 | 0 | | |
| Total | | 5,065 | 1,372 | 5,120 | 5,130 | -700 | -700 | | |



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| Building | Project | Funding/Cost | FY2018 | FY2019 | FY2020 | FY2021 | FY2022 | FY2023 | Total |
|---|---|------------------------------|--------|--------|--------|--------|--------|--------|-------|
| Administration Building | Paint exterior windows trim and handrails | General Fund | 80.4 | - | - | - | - | - | 80.4 |
| | Bathroom Improvements | General Fund | 38.9 | - | - | - | - | - | 38.9 |
| Commissioners Administrative Building | Bathroom Improvements | General Fund | - | 15.0 | - | - | - | - | 15.0 |
| Concrete Community Center | Bathroom Improvements | General Fund | 12.2 | - | - | - | - | - | 12.2 |
| | Interior Finishes | General Fund | 15.6 | - | - | - | - | - | 15.6 |
| | Re-roof- standing seam | General Fund | 60.5 | - | - | - | - | - | 60.5 |
| | Exterior doors | General Fund | - | - | 6.3 | - | - | - | 6.3 |
| | Exterior windows | General Fund | - | - | - | - | 12.9 | - | 12.9 |
| Consolidated Communications Center | HVAC - Terminal and package units | General Fund | - | - | 340.0 | - | - | - | 340.0 |
| | Bathroom Improvements | General Fund | - | - | - | - | 10.0 | - | 10.0 |
| | Re-roof - Shingles | General Fund | - | - | 49.5 | - | - | - | 49.5 |
| Courthouse | Window glazing and paint | General Fund | 13.8 | - | - | - | - | - | 13.8 |
| | Bathroom Improvements | General Fund | 22.0 | - | - | - | - | - | 22.0 |
| Courthouse Annex | HVAC - Controls & instrumentation | General Fund | 65.0 | - | - | - | - | - | 65.0 |
| | HVAC - Terminal and package units | General Fund | 340.0 | - | - | - | - | - | 340.0 |
| | Interior - Wall finishes | General Fund | - | - | 32.5 | - | - | - | 32.5 |
| | Bathroom Improvements | General Fund | - | 13.0 | - | - | - | - | 13.0 |
| Data Center | HVAC - Terminal and package units | General Fund | - | - | - | - | 66.9 | - | 66.9 |
| | HVAC - Controls & instrumentation | General Fund | 10.9 | - | - | - | - | - | 10.9 |
| Larry E. Moller Public Safety Bldg | A&E Services for repurposing | General Fund | 650.0 | - | - | - | - | - | 650.0 |
| Public Defender Building | HVAC - Terminal and package units | General Fund | - | 35.0 | - | - | - | - | 35.0 |
| Sagers Building | Re-roof - Shingles & membrane | General Fund | - | 35.0 | - | - | - | - | 35.0 |
| Search and Rescue Building | Re-roof - Shingles | General Fund | - | 20.0 | - | - | - | - | 20.0 |
| Regional Food Distribution Center | Re-roof - Single-ply membrane | General Fund | - | - | 44.6 | - | - | - | 44.6 |
| Technology Center | Re-roof - Shingles | General Fund | 20.8 | - | - | - | - | - | 20.8 |
| | Re-roof - Single-ply membrane | General Fund | 50.9 | - | - | - | - | - | 50.9 |
| | HVAC - Terminal and package units | General Fund | - | 275.0 | - | - | - | - | 275.0 |
| | Bathroom Improvements | General Fund | - | - | - | - | 12.2 | - | 12.2 |

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|---|---|------------------------------|----------------|--------------|----------------------|------------|-------------|-------------|----------------------|
| Ted W. Anderson East County Resource Center | HVAC - Terminal and package units | General Fund | - | - | 70.0 | - | - | - | 70.0 |
| | | Total | 1,380.9 | 393.0 | 543.0 | 0.0 | 35.1 | 66.9 | 2,418.8 |

Master Planning considerations.

| Common Name | Location | Own | Built | Value (\$) | Sq Ft | Uses | Needed Capital Improvements (through 2026) |
|---|--------------------------------------|-----------|-------|------------|--------|--|---|
| Reconfigurable Office Spaces | | | | | | | |
| Ada Bean Building | 1730 Continental Place, Mount Vernon | OO | 1984 | 426,250 | 2,525 | Parks and Recreation | |
| Administration Building | 700 S. 2nd Street, Mount Vernon | OO | 1977 | 13,335,300 | 57,240 | Auditor, Assessor, Facilities Management, Prosecuting Attorney, Public Health, Records Management, Treasurer | Cooling and outside air |
| Technology Center | 1700 E. College Way, Mount Vernon | OO | 1992 | 1,610,600 | 10,554 | Information Services and GIS | None |
| Commissioners Administrative Building | 1800 Continental Place, Mount Vernon | OO | 1983 | 6,767,825 | 46,491 | Commissioners, Facilities Management, Fire Marshal, HR/Risk, Planning, Public Works, | None |
| Salvation Army Building | 1101 E. College Way, Mount Vernon | OO | 1985 | 770,375 | 12,978 | Records Management Storage, Surplus Storage | None |
| Support Facilities | | | | | | | |
| Parks Maintenance Building | 690 County Shop Ln, Burlington | OO | 1998 | 432,000 | 5,119 | Parks Maintenance | None |
| Data Center | 2911 E College Way, Mount Vernon | OO | 2008 | 1,256,400 | 2,184 | Information Services Data Center | None |
| Records Management Storage | 11768 Westar Lane Unit B, Burlington | LH | NA | NA | 1,837 | Records Management Storage | Records management is scheduled for consolidation |
| Skagit 911 Center | 2911 E. College Way, Mount Vernon | OO | 1998 | 1,282,310 | 9,824 | Split between DEM/EOC and leased to Skagit 911 | None |
| Community Services | | | | | | | |
| Behavioral Crisis Triage Center | 201 Lila Lane, Burlington | OL | 1988 | 895,700 | 4,820 | 16 bed facility for detox and stabilization | None |
| Ted W. Anderson East County Resource Center | 45770 Main Street, Concrete | OO/ OL | 2003 | 572,000 | 4,421 | Community Services and lease to Community Action, Chamber of Commerce, and Upper Skagit Library District | None |



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| Common Name | Location | Own | Built | Value (\$) | Sq-Ft | Uses | Needed Capital Improvements (through 2026) |
|--|---|-----|-------|------------|--------|---|---|
| Concrete Senior Center | 45821 Railroad Ave, Concrete | OO | 1974 | 435,500 | 2,339 | Skagit County Community Services | None |
| Mount Vernon Senior Center | 1401 Cleveland Street, Mount Vernon | OO | | 201,230 | 8,275 | Skagit County Community Services | None |
| Law & Justice | | | | | | | |
| Courthouse Annex | 605 S. 3 rd Street, Mount Vernon | OO | 1965 | 2,309,300 | 13,612 | Juvenile Detention, Prosecuting Attorney Criminal Division | None |
| Courthouse | 205 Kincaid, Mount Vernon | OO | 1923 | 9,109,600 | 35,758 | Superior Court, Clerk, Assigned Counsel, Probation, Juvenile Public Defender, Law Library | Additional Courtroom needed |
| Coroner's Office | 116 South 11th Street, Mount Vernon | LH | NA | NA | 1,058 | Coroner's Office | None |
| Office of Juvenile Court | 611 S. 2nd St, Mount Vernon | LH | NA | NA | 5,150 | Offices of Juvenile Probation and Court Services (609, 611, 613) | None |
| Prosecutor Family Support Division | 208 E. Blackburn, Ste #203, Mount Vernon | LH | NA | NA | 1,660 | Prosecutor Family Support Division | None |
| Larry E. Moller Public Safety Building | 600 S. 3rd Street, Mount Vernon | OO | 1983 | 25,018,600 | 68,871 | Jail, Sheriff, and District Court | Repurpose jail after operations relocate to new facility in summer of 2017; portion of existing jail to be repurposed for expansion of Sheriff, District Court, and other departments |
| Public Defender | 121 Broadway, Mount Vernon | OO | 1978 | 529,200 | 4,128 | Public Defender | New building |
| Search & Rescue Building | 11525 Knudson Road, Burlington | OO | 1992 | 472,903 | 3,985 | Search And Rescue/Sheriff West Detachment; County owns bldg.; Port owns land | None |
| Sheriff East Detachment | 45672 Main Street, Concrete | LH | NA | NA | 2,760 | Sheriff East Detachment | None |
| Sheriff La-Conner Detachment | 204 S. Douglas Street, La-Conner | LH | NA | NA | 1,250 | Sheriff La-Conner Detachment | None |
| Other Facilities | | | | | | | |
| Regional Food Distribution Center | 220 Michael Street, Sedro Woolley | OL | 1989 | 903,800 | 6,000 | Leased to Skagit County Community Action | None |
| Concrete Food Bank | 45942 Main Street, Concrete | OL | 1925 | 58,573 | 1,250 | Skagit County Community Action | None; building to be sold |
| WSU Cooperative Extension | 11768 Westar Lane Unit A, Burlington | LH | NA | NA | 4,591 | WSU Cooperative Extension | None |
| Bayview Storage Shed | 11332 Second Street, Mount Vernon | OL | 1960 | 61,662 | 3828 | Leased to Skagit County Historical Society for storage | None |



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| Common Name | Location | Own | Built | Value(\$) | Sq-Ft | Uses | Needed Capital Improvements (through 2026) |
|------------------------------|--------------------------------------|-----|-------|-----------|--------|--|--|
| Skagit County Humane Society | 18911 Kelleher Rd, Burlington | OL | 2007 | NA | 11,600 | Leased to Skagit County Humane Society | None |
| WSU Cooperative Extension | 11768 Westar Lane Unit A, Burlington | LH | NA | NA | 2,843 | WSU Cooperative Extension | None |

| Common Name | Location | Built | Sq Ft | Projects & Moves Under Consideration |
|---|--|----------------------|-------------------------|--|
| Reconfigurable Office Spaces | | | | |
| Ada Beane Building | 1730 Continental Place, Mount Vernon | 1984 | 2,525 | None |
| Administration Building | 700 S. 2nd Street, Mount Vernon | 1977 | 57,240 | Relocate Public Health to a TBD space/building Renovate 3rd floor for Prosecuting Attorney's Office consolidation Enclose and remodel 1st floor for Clerk's Office, District Court Probation, & Assigned Counsel Remodel 2nd floor for Facilities Management relocation |
| Commissioners Administrative Building | 1800 Continental Place, Mount Vernon | 1983 | 46,491 | None |
| Sagers Building | 1700 Continental Place, Mount Vernon | 1984 | 4,196 | None |
| Technology Center | 1700 E. College Way, Mount Vernon | 1992 | 10,554 | None |
| Law & Justice | | | | |
| Community Justice Center | 201 Suzanne Lane, Mount Vernon | 2017 | 100,754 | None |
| Courthouse | 205 W. Kincaid, Mount Vernon | 1923 | 35,758 | Relocate Clerk's Office to Administration Building Additional Superior Courtroom and Judge's Chambers is needed |
| Courthouse Annex | 605 Myrtle Street, Mount Vernon | 1965 | 13,612 | Relocate Prosecuting Attorney to Administration Building Remodel First Floor for Office of Juvenile Court |
| Larry E. Moller Public Safety Building | 600 S. 3rd Street, Mount Vernon | 1983 | 68,871 | Repurpose former jail spaces for expansion of Sheriff, District Court, and other departments |
| Public Defender | 121 Broadway, Mount Vernon | 1978 | 4,128 | Relocate Public Defender for department consolidation in a TBD space or building Co-locate with Office of Assigned Counsel |
| Search & Rescue Building | 11525 Knudson Road, Burlington | 1992 | 3,985 | None |
| Community Services | | | | |
| Behavioral Crisis Triage Center | 201 Lila Lane, Burlington | 1988 | 4,820 | None |
| Concrete Community Center | 45821 Railroad Ave, Concrete | 1974 | 2,339 | None |
| Consolidated Communications Center | 2911 E. College Way, Mount Vernon | 1998 | 9,824 | None |
| Mount Vernon Community Center | 1401 Cleveland Street, Mount Vernon | 1937 | 8,275 | Relocate Community Center to a City-owned facility |
| Regional Food Distribution Center | 220 Michael Street, Sedro Woolley | 1989 | 6,000 | None |
| Ted W. Anderson East County Resource Center | 45770 Main Street, Concrete | 2003 | 4,421 | None |

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| Support Facilities | | 0 | | |
|--|--|----------------------|-----------------------|--|
| Data Center | 2915 E College Way, Mount Vernon | 2008 | 2,184 | Energy Efficiency Upgrades |
| Records Management Storage | 11768 Westar Lane Unit B, Burlington | NA | 1,837 | Records Management Storage Consolidation |

Planned Property Sales

The County [has no](#) plans to dispose of the following County-owned facilities that are currently vacant or leased [at this time.](#)

| Facility Name | Location | Built | Value (\$) | Sq-Ft | Notes |
|--------------------|-----------------------------|-------|------------|--------------|--------------------------------------|
| Concrete Food Bank | 45942 Main Street, Concrete | 1925 | 10,000 | 1,250 | currently leased to Community Action |
| Total | | | | 1,250 | |



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Capacity Analysis

Despite its growing residential population, Skagit County [Law and Justice Services needs additional space in the downtown campus. Relocating the Public Health Department to another location and repurposing the recently vacated jail space are two planned solutions.](#) does not have a significant need for new square footage other than the new jail. Thanks to recent construction at 1800 Continental Place and acquisition of the Ada Beane and College Way buildings, [Vacating jail space in the Public Safety Building following construction of the Community Justice Center provides progress toward obtaining extra space; however, significant alterations are required to maximize this spaces these spaces potential.](#)

[Skagit County is using available technologies such as video court arraignments and electronic records storage to establish process and staff efficiencies, and will continually assess the impact of new technologies and practices on space requirements for all departments.](#)

Skagit County has sufficient office space to serve its current and expected employee counts, although some reconfiguration, sales, and purchases may be expected to accommodate consolidated departments. The table below shows near-current employee counts. For comparison, Skagit County had an average of 514 full-time employees in 1995.

Table 2. County employment counts (July)

| Classification | 2015 | 2016 | 2017 |
|---|----------------|---------------------------|------------|
| A: Full-Time, Benefited | 574 | 586 | <u>605</u> |
| B: Regular Part-Time, Pro-Rated Benefits | 37 | 37 | <u>37</u> |
| C: Part-Time, On Call, No Benefits | 183 | 198 | |
| D: Temporary P/T-F/T Part-Time/On Call, No Benefits | <u>9192</u> | 11 <u>209</u> | <u>189</u> |
| E: Elected Officials | 16 | 17 | <u>17</u> |
| Total | 819 | 848 <u>849</u> | <u>848</u> |



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Public Health

The Department of Public Health is located primarily in Mount Vernon at 700 South Second Street, third floor. Public Health includes the division of Human Services, which oversees activities at two county owned sites:

- Concrete [Community](#) Center at 45821 Railroad Street, Concrete
- Mount Vernon ~~Senior~~ [Community](#) Center at 1401 Cleveland Avenue, Mount Vernon

~~This lease is no longer part of our department. It is managed by administration/facilities~~ [These buildings are managed by the Facilities Management Department.](#)

The County also owns the Ted W. Anderson East County Resource Center at 45770 Main Street in Concrete. The County leases the building to Community Action of Skagit County, the Chamber of Commerce, and the Upper Skagit Library District. Public Health manages the contract for professional services delivered by Community Action [in this building and the Community Centers.](#)

PROPOSED CAPITAL PROJECTS ~~THROUGH 2022~~

As ~~described~~ ~~mentioned~~ above, Public Health is located at 700 South Second Street. This space is recognized as ~~insufficient~~ [incompatible](#) for the type and level of services provided. [Staff work in offices which were previously labs, clinic areas, conference rooms, and storage areas, and these spaces are not functionally congruent to the work performed.](#) Skagit County Administration, Facilities Management, and the Director of Public Health are considering options for a facility that provides space that is adequate for departmental functions.

FORECAST OF FUTURE CAPITAL FACILITIES ~~NEEDS THROUGH 2036~~

[Public Health will be focusing efforts on continuing to develop, manage and contract for local, state and federal-funded programs and no additional building capacity is necessary to meet the population’s needs through 2037. The lone exception involves location of all the department’s services at a facility with the requisite space. Such a facility would not increase Public Health’s capacity needs, but will change the locations on the inventory table.](#)
~~Public Health will be focusing efforts on continuing to develop, manage and contract for local, state and federal supportive service programs (community based care) and no additional building capacity is necessary to meet the population’s needs through 2036. The lone exception involves location of all the department’s services at a facility with the requisite space. Such a facility would not increase Public Health’s capacity needs, but will change the locations on the inventory table.~~

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Sheriff's Office

The Sheriff's Department provides a full range of law enforcement services, including jail services, to Skagit County. The Department consists of 61 sworn deputies. According to County Facilities Management, 35 Sheriff/Jail employees require office space on a daily basis to perform their duties.



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Jail Facilities

All law and justice facilities are listed in the general government facilities inventory table above.

~~EXISTING JAIL FACILITY (LARRY E. MOLLER PUBLIC SAFETY BUILDING)~~

Cities in Skagit County do not operate municipal jails, in keeping with a 1980 agreement mandated before granting \$6.4 million in state funds to build the existing Skagit County Jail. By law, Skagit County is required to accept into the county jail all accused/convicted felons whose cases originate in local municipalities. [Skagit County negotiated a long-term interlocal agreement with the cities of Anacortes, Burlington, Mount Vernon, and Sedro-Woolley to use the proceeds of a countywide -three-tenths percent sales and use tax, as authorized under RCW 82.14.450, to fund construction of the new Community Justice Center. Voters approved the sales tax measure in August 2013.](#) The current jail was planned in the early 1980s when Washington State funded a significant amount of jail construction through the now-defunct Washington State Jail Standards Commission. That funding stream was subject to a number of constraints; the most significant for this facility was the requirement that planning for the facility size, including core spaces such as kitchen and laundry, be restricted to the constructed capacity. That requirement caused a number of the problems the facility faces today.

The current jail was built in 1984 to house 83 inmates with \$6.4 million in state funds and \$800,000 in county funds. It was expanded in 1991 to 160 beds and again in 2002 to 180 beds. The daily average population today of on-site inmates is 200, a fact that translates to serious staffing challenges and safety issues both inside and outside the jail.

NEW JAIL FACILITY [COMMUNITY JUSTICE CENTER](#)

The newly constructed jail [Community Justice Center began housing inmates in](#), now under construction with a planned opening in [September 2017](#), [with](#) will accommodate 400 inmate beds, administrative facilities, medical facilities to treat and house inmates with minor medical issues, inmate rehabilitation programs, and a courtroom. The new facility is located at the Truck City/Suzanne Lane site, located east of Old Highway 99 South Road, between [201 Suzanne Lane](#), [Mount Vernon](#), and was designed [and McFarland Lane](#). The new jail was designed, and the site has space available, to accommodate a future 400-bed expansion if necessary.

Skagit County negotiated a long-term interlocal agreement with the cities of Anacortes, Burlington, Mount Vernon, and Sedro-Woolley to use the proceeds of





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a countywide three-tenths percent sales and use tax, as authorized under RCW 82.14.450, to fund construction of the new jail. Voters approved the sales tax measure in August 2013.

SUMMARY

After construction of the new jail, Skagit County will be meeting its law and justice capital facility needs throughout the planning period.

District and Superior Courts

District Court is held in ~~three~~^{two} courtrooms in the Larry Moller Public Safety Building. Skagit County Superior Court is held in four courtrooms in the County Courthouse. The numbers of cases and proceedings (trials and hearings) in Superior Court have declined since 2006, while the number of courtrooms and judges has remained constant. [The Community Justice Center adds another courtroom to the County's inventory and video court arraignment capabilities for both courts to use.](#)

Table 3. District and Superior Courts statistics

| Year | District Court | | Superior Court | |
|-------|-------------------------------------|-------------------------------------|-------------------------------------|--------------------------------------|
| | Cases | Trials & Hearings | Cases | Trials & Hearings |
| 2006 | 27,734 | 31,124 | 6,852 | 21,108 |
| 2007 | 32,701 | 31,831 | 7,743 | 23,672 |
| 2008 | 31,294 | 32,826 | 7,531 | 22,247 |
| 2009 | 30,221 | 32,886 | 7,069 | 19,324 |
| 2010 | 29,286 | 31,000 | 6,993 | 13,719 |
| 2011 | 29,133 | 28,740 | 7,056 | 13,716 |
| 2012 | 27,216 | 26,493 | 6,575 | 14,288 |
| 2013 | 30,036 | 24,720 | 6,272 | 14,313 |
| 2014 | 29,053 | 23,965 | 5,806 | 13,154 |
| 2015 | 25,128 | 21,875 | 5,806 | 13,255 |
| 2016* | 23,458 ^{21,924} | 30,845 ^{36,653} | unknown ^{5,787} | unknown ^{14,688} |
| 2017* | <u>24,888</u> | <u>34,748</u> | <u>6,138</u> | <u>14,690</u> |

* projected

Juvenile Justice

The Office of Juvenile Court is composed of two departments at two sites:

- Offices of Juvenile Probation and Court Services are located at 611 S. Second Street Mount Vernon (5,000 square feet). This is a rented space.



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- The Juvenile Detention Center is located on the second floor of the ~~Admin~~ [Courthouse Annex](#) at 605 S. 3rd St, Mount Vernon (6,902 square feet and 19 beds).

The projected capital facilities level of service for the Office of Juvenile Court is represented by the current inventory of juvenile detention beds (19) divided by the ~~projected 2012~~ ~~countywide~~ population (123,263). The projected level of service for 2017 based on current use patterns will not require additional capital facility expansion for the Juvenile Detention Center.

~~It would be important to consider housing~~ [The Master Planning effort considers co-locating](#) the Office of Juvenile Court, [their](#) programs, [and the Juvenile Detention Center in the Courthouse Annex Building](#) ~~in one area and to locate the programs~~ in close proximity to the ~~existing~~ Courthouse ~~or~~ [in the new downtown law and justice center campus](#).

The Skagit County Juvenile Detention Center, built in 1966 and remodeled in ~~1994~~ [1995](#) is one of the oldest Detention Centers in the State of Washington. The facility is not conducive to the health and well-being of youthful offenders. It lacks natural light, outdoor recreation, and programming space. There is no secure, safe sally port for law enforcement to escort youth into the facility. Officers must ensure youth are compliant and able to walk up a flight of stairs and into the facility. Once in the facility, there is no intake area, only a hallway for Officers to complete the necessary intake paperwork. For Court appearances, youth must be escorted down the stairs and across a public parking lot into the Court House.

There is no safe, padded room for youth experiencing mental health crises. Youth are placed in a cement cell with a camera – or placed in a restraint chair until they are no longer a threat to themselves or others. ~~Currently~~ ~~f~~ Food and laundry services are provided via the County Jail. [Skagit County increased natural light by adding skylights above the Dayroom in 2017, and additional improvements to the current facility will be considered.](#)

~~Improvements to the current facility or exploration of alternatives should be considered in the near future.~~

Comment [KJ2]: Projected?

Comment [SP3]: From the Comp Plan



Parks, Trails, and Recreation

Parks & Trails Inventory

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| Facility | Acres | Location | County-Owned | Notes/Needs |
|---|-------|---|--------------|-------------|
| Rail Corridor-Misc | 45 | SR 20 and vicinity | — | |
| Allen Community Park | 17 | 9101 Avon Allen Rd, Bow | no | |
| Campbell Lake Boat Launch | 3 | 5834 Campbell Lake Rd, Anacortes | no | |
| Lake Erie Boat Launch | 1 | 13380 Rosario Rd, Anacortes | no | |
| Anne Wolford Park | 33 | 8508 Robinson Rd, Sedro-Woolley | yes | |
| Big Rock Park | 13 | 15050 SR 9, Mount Vernon | yes | |
| Burlington-Sedro Woolley Trail | 7 | Between Burlington & SW | yes | |
| Cascade River Park | 41 | Cascade River Rd, Marblemount | yes | |
| Cascade Trail | 292 | 24700 SR 20, Sedro Woolley | yes | |
| Centennial Trail | 77 | S. Lake McMurray off Hwy 9 | yes | |
| Clear Lake Beach | 1 | 12925 S. Front Street, Clear Lake | yes | |
| Conway Park | 4 | 18445 Spruce St, Conway | yes | |
| Conway Park Boat Launch | 3 | Below South Fork Bridge, Conway | yes | |
| Cleveland Park | 1 | 1401 Cleveland Ave, Mount Vernon | yes | |
| Donovan Park | 3 | 3494 Friday Creek Rd, Burlington | yes | |
| Frailey Mountain Park | 400 | Adjacent DNR Forest Lands/SE Skagit Co. | yes | |
| Grandy Lake Campground | 22 | 43200 Bake Lake Rd, Concrete | yes | |
| Hansen Creek Park | 3 | Hansen Creek, Sedro Woolley | yes | |
| Howard Miller Steelhead Park | 110.5 | 52804 Rockport Park Rd, Rockport | yes | |
| Marblemount Community Club | 2 | SR 20, Marblemount | yes | |
| Nichol's Bar Park | 34 | Robinson Rd, Sedro Woolley | yes | |
| Northern State Recreation Area | 726 | Helmick Rd, Sedro Woolley | yes | |
| Padilla Bay Shore Trail | 6 | 11404 BayView-Edison Rd, Mount Vernon | yes | |
| Pilchuck Forest | 81 | Near Centennial Trail, South Skagit Co. | yes | |
| Pomona Grange Park & Interpretive Trail | 15 | 5625 Old Hwy 99 N. Rd, Burlington | yes | |
| Pressentin Park | 78 | 60060 SR 20, Marblemount | yes | |
| Rexville Park | 0.5 | Between Mt. Vernon & La Conner | yes | |
| Rogers Park | 10 | E. College Way, West of 911 Center | yes | |
| Samish Beach Access | 1 | 4645 Wharf St, Bow | yes | |
| Samish Island Park | 2 | 10836 Halloran Rd, Samish Island, Bow | yes | |
| Sauk Campground | 30 | 54569 Concrete-Sauk Valley Rd, Concrete | yes | |
| School House Park | 4 | 5554 Edens Rd, Guemes Island, Anacortes | yes | |



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| Facility | Acres | Location | County-Owned | Notes/Needs |
|--|--|---|--------------------|-------------|
| Sharpe Park-Montgomery Duban Headlands | 112 | 14692 Rosario Rd, Anacortes | yes | |
| Skagit Valley Playfields | 30 | 2700 Martin Rd, Mount Vernon | yes | |
| Squires Lake Park & Trail | 8 | Old Hwy 99 N Rd (between Alger and S. Lake Samish Rd) | yes | |
| Swinomish Channel Boat Launch | 3 | SR 20 (under Berentson Bridge) Mt. Vernon | yes | |
| Tursi Trail Easement | 2.5 | South Fidalgo Island | no | |
| Young's Park | 13 | 4243 Guemes Island Rd, Guemes Island, Anacortes | yes | |
| Total | 2234.52232 | | | |



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Parks and Trails: Proposed Projects & Financing

All amounts are in thousands of dollars. See also [Non-Motorized Transportation Projects](#) on page 33. Amounts are in thousands of dollars.

| Project | Funding Source | FY2018 | FY2019 | FY2020 | FY2021 | FY2022 | FY2023 | Total |
|---|--|-------------------|--------|--------|--------|--------|------------|--------------------|
| Indoor Recreation Facilities (capacity) | Real Estate Excise Tax | 50 50 | 5 | 5 | 5 | 5 | 5 | 30 25 |
| | Private Donations Grant Funding | 05 05 | 0 | 0 | 0 | 0 | 0 | 0 05 |
| Outdoor Recreation Facilities (capacity) | Real Estate Excise Tax Grant Funding | 5 | 5 | 5 | 5 | 5 | 5 | 30 |
| Skagit Valley Playfields | Real Estate Excise Tax | 10 150 | 10 | 10 | 10 | 10 | 10 | 120 200 |
| | Grant Funding | 0 | 0 | 0 | 0 | 0 | 0 | 7000 |
| Clear Lake Beach | Real Estate Excise Tax | 25 10 | 25 | 25 | 25 | 25 | 25 | 135 |
| | Special Pathways | 0 | 0 | 0 | 0 | 0 | 0 | 100 |
| Howard Miller Steelhead Park | Real Estate Excise Tax | 100 | 100 | 100 | 100 | 100 | 100 | 540600 |
| | Special Pathways | 25 | 25 | 25 | 25 | 25 | 25 | 150 |
| Northern State Recreation Area | Real Estate Excise Tax | 50 250 | 50 | 50 | 50 | 50 | 50 | 350 500 |
| | Special Pathways | 25 | 25 | 25 | 25 | 25 | 25 | 150 |
| | Grant Funding | 500 | 0 | 0 | 0 | 0 | 0 | 500 |
| System-wide Park Amenities & Infrastructure | Real Estate Excise Tax | 75 85 | 75 | 75 | 75 | 75 | 75 | 455 460 |
| | Special Pathways | 25 | 25 | 25 | 25 | 25 | 25 | 145 150 |
| Cascade Trail | Special Pathways | 75 | 75 | 75 | 75 | 75 | 75 | 450 |
| Padilla Bay Shore Trail | Special Pathways | 25 | 25 | 25 | 25 | 25 | 25 | 150 |
| Centennial Trail | Special Pathways | 50 | 50 | 50 | 50 | 50 | 50 | 350 300 |
| Highway 20 Trail | Special pathways | 10 | 10 | 10 | 10 | 10 | 10 | 60 |
| Pressentin Park | Real Estate Excise Tax | 10 300 | 10 | 10 | 10 | 10 | 10 | 300 350 |
| | Grant Funding | 300 | 0 | 0 | 0 | 0 | 0 | 300 |
| Fair | Real Estate Excise Tax | 75 125 | 75 | 75 | 75 | 75 | 75 | 450500 |
| Bayview Ridge | Special Pathways | 0 | 0 | 0 | 0 | 0 | 0 | 50 |
| | Impact Fees | 50 | 5 | 5 | 5 | 5 | 5 | 35 25 |
| Total | | <u>2065</u> | 595 | 595 | 595 | 595 | <u>595</u> | <u>5040</u> 4,615 |



Fairgrounds: Facilities Inventory

The County Fairgrounds, at 1410 Virginia Street in Mount Vernon, consists of 14 acres of various building types and sizes totaling almost 47,000 square feet.

| Facility | Sq Ft | Notes/Needs |
|------------------------|----------------|--|
| Building A | 2100 | |
| Building B | 2345 | |
| Building C | 4800 | |
| Building D | 8400 | |
| Building E | 5400 | |
| Building F | 5400 | |
| Building G | 2700 | |
| Pavilion/Arena | 6000 | |
| 2 Pavilion Attachments | 9400 | |
| ADA Restrooms | 220 | |
| Restrooms | 450 | |
| Horse Barn 1 | 5700 | |
| Horse Barn 2 | 5700 | |
| Exotics Building | 900 | Needs structural integrity evaluation |
| Arena/Grandstands | 48180 | |
| Stage | 1345 | |
| Tent Buildings | 5760 | |
| Feline Barn | 450 | |
| Ticket Booths | 400 | |
| Walter Street House | 1212 | |
| Total | 116,862 | All: inspect siding; check for structural issues |

Fairgrounds: Proposed Projects

Fairgrounds

There are no new buildings anticipated for the fairground through ~~2020~~ 2021 unless a building is in need of replacement. ~~Maintenance projects are anticipated to be budgeted at \$75,000 per annum.~~ A long period of deferred maintenance has led to a lot of necessary work to keep the fair buildings and fairgrounds infrastructure operational. Roofs are being replaced, sewer lines are being repaired, water lines are being fixed, electrical poles are being exchanged, structural improvements are being made, and a variety of other projects are being

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implemented. This funding is coming from cash reserve accounts for the fairgrounds. Many of the Park improvements will come from a combination of real estate excise tax funds, cash reserve funds, and grants. None is anticipated from general funds.

Capacity Analysis

Parks

The practice of quantifying local levels of service to a national standard has not proven to be beneficial or justifiable by the National Recreation and Park Agency. Each city, county, or state’s resources and needs are unique. Planning for parks services must arise from the abilities and goals of each individual jurisdiction. Because of this, the National Recreation and Park Agency has recently ceased publishing their level of service standards. There are many other ~~dynamic~~ factors contributing to priorities/need in Skagit County. The Skagit County need assessments ~~are found extrapolated~~ [are extrapolated](#) using public input, survey results, and staff knowledge of “use patterns”, as well as level of service comparisons of other Washington State Counties. A combination of these ~~contributory~~ factors are weighed and ultimately ranked as to their overall degree of need. These results, along with current and forecasted population numbers, are used to determine existing capacity and future needs. See the ~~2013~~ [2012](#) Comprehensive Parks and Recreation Plan for a more thorough discussion of park and recreation facility needs assessments.

Most projects on the capital list could be construed more as “maintenance” projects. Most of [the](#) Park projects taken up in the past few years are based on building and infrastructural failure. [For instance, a failing cinder block building was removed from Clear Lake and will be replaced in late 2017.](#) Water and wastewater upgrades, electrical improvements, trail/roadway resurfacing, and other projects are generally prioritized by safety and health concerns. Other projects are occasionally prioritized by available resources, such as outside contributions of labor and/or funds. Projects can have a variety of funding sources, including real estate excise tax funds, special pathway funds, cash reserves, grants, partnership funds, volunteer labor, and other. We are in the process of exploring opportunities expanding our partnership with the Skagit Valley College to [meet](#) ~~obtain~~ some of our needs, including the construction of shared facilities. These facilities may include maintenance and office buildings and playfields. ~~and other.~~

The existing park inventory, proposed capacity and non-capacity projects identified in the CFP will allow for improved park utilization and provide adequate total park capacity for the next six years.



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Fairgrounds

There are no standard national or regional levels of service recommended for fairgrounds. There are no additional facilities for the fairgrounds required through ~~2020~~[2021](#), although the exotics building may need to be evaluated for structural integrity and considered for replacement. Parks staff will be peeling back siding and checking all buildings for structural issues.



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Edison Clean Water District (Edison Sewer System)

Skagit County formed this district in 1995 under RCW 90.72 to improve the quality of the nearshore shellfish growing areas by providing wastewater treatment to the unincorporated Town of Edison. The District utilizes two pump stations to transport waste.

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| <u>E/FN</u> | <u>Location</u> | <u>Item</u> | <u>Value (\$)</u> | <u>Description</u> |
|-------------|---------------------------------|---------------------------------------|-------------------|--------------------------|
| <u>E</u> | <u>Pump Station 1</u> | <u>Pump #1</u> | <u>10,000</u> | |
| <u>E</u> | <u>Pump Station 1</u> | <u>Pump #2</u> | <u>10,000</u> | |
| <u>FN</u> | <u>Pump Station 1</u> | <u>Pump #1</u> | <u>15,000</u> | <u>Replace by 2023</u> |
| <u>FN</u> | <u>Pump Station 1</u> | <u>Pump #2</u> | <u>15,000</u> | <u>Replace by 2027</u> |
| <u>E</u> | <u>Treatment Plant – Pump 2</u> | <u>Pump #1</u> | <u>5,000</u> | |
| <u>E</u> | <u>Treatment Plant – Pump 2</u> | <u>Pump #2</u> | <u>5,000</u> | |
| <u>E</u> | <u>Treatment Plant – Pump 2</u> | <u>Pump #3</u> | <u>5,000</u> | |
| <u>E</u> | <u>Treatment Plant – Pump 2</u> | <u>Pump #4</u> | <u>5,000</u> | |
| <u>E</u> | <u>Treatment Plant – Pump 2</u> | <u>Pump #5</u> | <u>5,000</u> | |
| <u>E</u> | <u>Treatment Plant – Pump 2</u> | <u>Pump #6</u> | <u>5,000</u> | |
| <u>FN</u> | <u>Treatment Plant – Pump 2</u> | <u>Pump #3</u> | <u>5,000</u> | <u>Replace by 2020</u> |
| <u>FN</u> | <u>Treatment Plant – Pump 2</u> | <u>Pump #4</u> | <u>5,000</u> | <u>Replace by 2023</u> |
| <u>FN</u> | <u>Treatment Plant – Pump 2</u> | <u>Pump #5</u> | <u>5,000</u> | <u>Replace by 2027</u> |
| <u>FN</u> | <u>Treatment Plant – Pump 2</u> | <u>Pump #6</u> | <u>5,000</u> | <u>Replace by 2027</u> |
| <u>E</u> | <u>Treatment Plant – Pump 2</u> | <u>Computerized monitoring system</u> | <u>50,000</u> | <u>Replaced in 2016</u> |
| <u>E</u> | <u>Gravel Filter Area</u> | <u>Tarp covering device</u> | <u>5,000</u> | <u>Installed in 2017</u> |
| <u>FN</u> | <u>Gravel Filter Area</u> | <u>Tarp covering device</u> | <u>5,000</u> | <u>Replace in 2022</u> |

System Description and Capital Facility Needs

Skagit County formed the Edison Clean Water District in 1995 under RCW 90.72 to improve the quality of the nearshore shellfish growing areas by providing wastewater treatment to the unincorporated Town of Edison. To this end, a Large On-Site Septic System (LOSS) was constructed. The District is a closed-contribution system consisting of a total of no more than 73 approved connections including six commercial sites, the Edison Elementary School, 10 future residential connections, and the remainder being active single family home connections.

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Each site has a 1,500 Septic Tank Effluent Pump (STEP) tank located on their lot and the commercial sites also have a 1,500 Grease Tank located on-site. Waste is pumped to the treatment facility consisting of a screening device, ultraviolet disinfectant bay, gravel filter and a seven-acre drainfield.

The system is monitored and controlled by a computerized system with performance data and alarm sensing information sent electronically to the Burlington School District Maintenance Facility. Both District administration and system maintenance is performed by private firms under contract with Skagit County. Personnel from Skagit County Planning and Permitting provide coordination between the Clean Water Board and the County Commissioners.

All the STEP Tanks are owned and maintained by the District and except for routine maintenance and periodic replacement of the pumps located within the tanks, none of these assets are considered capital facilities for the County's Capital Facilities Plan. This also applies to the collection system (piping) that brings the waste from the sites to the treatment plant.

The District utilizes two pump stations to transport waste. The pumps within these stations are expected to be replaced within the next 10 years at a cost of approximately \$15,000 each.

There are six (6) pumps located at the treatment plant that moves the treated waste from the gravel filter to the drainfield. Two of these pumps have been recently replaced (2015) and the other four (4) will need to be replaced within the next 10 years. Each pump will cost approximately \$5,000 to replace, bringing the total replacement cost to \$20,000.

The computerized monitoring and reporting system was replaced in 2016 at a cost of \$50,000 and is expected to last approximately 10 years.

In 2017, a tarp covering device was installed over the gravel filter area to reduce the inflow of rainwater into the system. This covering will need to be replaced approximately every five (5) years at a cost of \$5,000 bringing the 10-year cost of replacement to \$10,000.



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Stormwater Management

Skagit County’s drainage problems are interrelated and ongoing. Often, the source of a drainage problem is from surface water or runoff that has traveled from other parts of the County.

About the Drainage Utility

The Skagit County [Drainage Utility](#) funds, constructs, operates, and maintains many water-related projects including construction of pump stations, piping, tide gates, and ditching systems.

Managing the County’s drainage problems can be very expensive, particularly if it involves capital improvements. Long-term solutions are often too costly for individual Drainage Districts or property owners to bear alone, and are unfair, many say, because surface water from other parts of the County can contribute to localized problems. In addition, one problem can’t always be solved without creating or affecting other drainage concerns—nearby or many miles away. The Drainage Utility is a solution that addresses everyone’s needs and shares the costs in an equitable manner.

What areas does the Drainage Utility serve?

The Drainage Utility encompasses all areas within Skagit County except for existing drainage districts, incorporated cities and towns, and federal and reservation lands.

What kinds of projects does the Drainage Utility fund?

Many water-related projects, ranging from construction of pump stations and piping to tide gates and ditching systems are eligible for Drainage Utility funding. Other eligible projects may deal with increased stormwater runoff from developed areas and the impacts of the increased runoff. While the Drainage Utility can address only drainage concerns, water quality issues related to stormwater might be corrected by a Drainage Utility project. Excessive sedimentation resulting from stormwater runoff could be corrected by a project that includes river and stream bank restoration to improve soil stability and reduce erosion and sediment transport.

Will the Drainage Utility address all drainage problems in the County?

When drainage or stormwater problems are identified or reported, all are evaluated and prioritized to ensure that the most urgent needs are dealt with in an expedient manner. Criteria to evaluate and prioritize projects will include such things as public safety, liability, cost, actual or potential property damage, number of people affected, wildlife habitat impacts, and environmental considerations. Given the large number of problems identified, and the fixed financial resources, correction of some of the lower priority problems may not be undertaken, but the County reviews and assesses every problem reported.

Drainage Planning

The Drainage Utility plans projects to mitigate for increased stormwater runoff from areas of anticipated future development. The Drainage Utility also evaluates areas of frequent drainage concerns to develop regional solutions. Basin Watershed Management Plans are developed for these areas, which result in proposed capital facility projects with adequate capacity to handle stormwater for full future build-out, to ensure adequate capacity exists. CFP projects are reviewed during engineering and design for consistency with these drainage studies and plans.



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Drainage Utility Facilities Inventory

| Facility | Type | Sq Ft | Address/Location | Capacity | Value (\$) | Notes |
|---|--------------------|-------|---|----------|------------|---------------------|
| South Burrows Bay Drainage Improvement | Storm Drain System | NA | Biz Point Rd, Rosario Rd, Madrona Drive | NA | 1,366,000 | WAC7101 / WA40201-C |
| Edison Slough Drainage Improvement | Storm Drain System | NA | Edison | NA | 333,000 | WAC7102 / WA40202-C |
| Whitecap Lane Drainage Improvement | Storm Drain System | NA | Whitecap Lane | NA | 196,000 | WA402006 |
| Yokeko Drive Drainage Improvement | Storm Drain System | NA | Yokeko Drive | NA | 13,000 | WA402018 |
| Hope Island/Snee-Oosh Drainage | Storm Drain System | NA | Hope Island Road | NA | 448,000 | WA402017 |
| Pringle Street Drainage Improvement | Storm Drain System | NA | Pringle Street | NA | 36,000 | WA402023 |
| Woodcrest Lane Drainage Improvement | Storm Drain System | NA | Woodcrest Lane | NA | 8,000 | WA402026 |
| Big Lake Outfall Drainage Project | Storm Drain System | NA | N. Westview Road | NA | 25,000 | WA402035 |
| Samish Island Drainage Project | Storm Drain System | NA | Samish Island Road | NA | 22,000 | WA402020 |
| Fredrickson Road Drainage Improvement | Storm Drain System | NA | Fredrickson Road | NA | 15,000 | WA402027 |
| Baker Lake Store Drainage Improvement | Storm Drain System | NA | SR 20 | NA | 20,000 | WA402044 |
| Edison II | Box Culvert | NA | W. Bow Hill Road | NA | 268,000 | WA402004 |
| Guemes Island Road Drainage Improvement | Storm Drain System | NA | Guemes Island Road | NA | 9,000 | WA402036 |
| Lk Cavanaugh/Hawkins Drainage Improvement | Storm Drain System | NA | S. Shore Drive | NA | 6,000 | WA402047 |
| Edison Street Drainage Improvement | Storm Drain System | NA | Edison | NA | 199,000 | WA402028 |
| Quaker Cove | Storm Drain System | NA | Gibraltar Road | NA | 45,000 | WA402033 |
| South Shore Culvert Improvement | Storm Drain System | NA | S. Shore Drive | NA | 11,000 | WA402065 |
| Thunder Creek | Bank Stabilization | NA | SR 9 | NA | 18,000 | WA402067 |
| Eagle Street | Storm Drain System | NA | Eagle Street | NA | 10,000 | WA402007 |
| Emmanuel Lane | Storm Drain System | NA | Emmanuel Lane | NA | 177,000 | WA402016 |
| Fruitdale Rd | Storm Drain | NA | Fruitdale Road | NA | 224,000 | WA402008 |



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| Facility | Type | Sq Ft | Address/Location | Capacity | Value (\$) | Notes |
|---------------------------------------|--------------------------|-------|---------------------|----------|------------|----------|
| | System | | | | | |
| Sharpe Rd | Storm Drain System | NA | Sharpe Road | NA | 42,000 | WA402034 |
| Lk Cavanaugh /Searing | Storm Drain System | NA | S. Shore Drive | NA | 12,000 | WA402057 |
| Guemes Island Rd / Brown | Storm Drain System | NA | Guemes Island Road | NA | 26,000 | WA402060 |
| Valentine Rd Slide Repair | Bank Stabilization | NA | Valentine Road | NA | 16,000 | WA402070 |
| Bayview Edison Rd Culvert Replacement | Storm Drain System | NA | Bayview Edison Road | NA | 25,000 | WA402076 |
| Smiley Drive | Storm Drain System | NA | Smiley Drive | NA | 67,000 | WA402053 |
| West Guemes | Storm Drain System | NA | W. Shore Drive | NA | 15,000 | WA402084 |
| Campbell Lake Flood Project | Storm Drain System | NA | Buttram Lane | NA | 48,000 | WA402038 |
| Edison Town Pond | Detention Pond | NA | Edison | NA | 60,000 | WA402050 |
| Edison Tide Gate Replacement | Self-Regulating Tidegate | NA | Edison | NA | 192,000 | WA402077 |
| Day Creek Restoration | Channel Restoration | NA | Day Creek | NA | 9,000 | WA402102 |
| South Shore Drive Culvert | Storm Drain System | NA | S. Shore Drive | NA | 8,000 | WA402095 |
| Buchanan Street | Storm Drain System | NA | Buchanan Street | NA | 8,000 | WA402089 |
| Skiyou | Storm Drain System | NA | Skiyou Slough | NA | 116,000 | WA402052 |
| Edison Slough | Storm Drain System | NA | Edison | NA | 131,000 | WA402059 |
| Walker Valley Road | Storm Drain System | NA | Walker Valley Road | NA | 73,000 | WA402085 |
| McLean Road Culvert | Storm Drain System | NA | McLean Road | NA | 37,000 | WA402086 |
| Fish Creek Conveyance | Storm Drain System | NA | Grassmere Road | NA | 67,000 | WA402087 |
| Sterling Road | Storm Drain System | NA | Sterling Road | NA | 7,000 | WA402094 |
| Jackman Creek Project | Levee | NA | Jackman Creek | NA | 21,000 | WA402104 |
| Maupin Rd Conveyance Improvement | Storm Drain System | NA | Maupin Road | NA | 8,000 | WA402109 |



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| Facility | Type | Sq Ft | Address/Location | Capacity | Value (\$) | Notes |
|--|--------------------|-------|-----------------------|----------|------------|----------|
| Blue Heron | Storm Drain System | NA | Samish Island | NA | 85,000 | WA402012 |
| Stevens Creek Culvert Replacement | Storm Drain System | NA | Stevens Creek | NA | 15,000 | WA402110 |
| Sunset Lane Drainage Conveyance | Storm Drain System | NA | Sunset Lane | NA | 16,000 | WA402114 |
| Collins Rd @ Hospital Dr Drng Conveyance | Storm Drain System | NA | Collins Road | NA | 22,000 | WA402115 |
| SR9 S. Of Brigham Ln Drng -Big Lk | Storm Drain System | NA | Big Lake | NA | 72,000 | WA402116 |
| N Green St Drainage Project | Storm Drain System | NA | N. Green Street | NA | 110,000 | WA402119 |
| Similk Beach Drainage Improvement | Storm Drain System | NA | Satterlee Road | NA | 123,000 | WA402051 |
| Baker Hts Road | Storm Drain System | NA | Baker Heights Road | NA | 56,000 | WA402088 |
| Daybreak Lane Interceptor Ditch | Storm Drain System | NA | Daybreak Lane | NA | 33,000 | WA402120 |
| Sauk City Road Culvert Replacement | Storm Drain System | NA | Sauk City Road | NA | 23,000 | WA402130 |
| Avon Allen/Bennett Rd Intersect Drainage | Storm Drain System | NA | Avon Allen/Bennett Rd | NA | 20,000 | WA402132 |
| No Name Sough Bypass Culverts | Storm Drain System | NA | Bayview Edison Road | NA | 24,000 | WA402135 |
| Edison Drainage Near Town Pond | Storm Drain System | NA | Farm to Market Road | NA | 88,000 | WA402113 |
| Carpenter Road Culvert Replacement | Storm Drain System | NA | Carpenter Road | NA | 341,000 | WA402121 |
| Farm To Market Rd Culvert Replacement | Storm Drain System | NA | Farm to Market Road | NA | 207,000 | WA402134 |
| Coal Creek Conveyance | Bridge | NA | Coal Creek | NA | 48,000 | WA402096 |
| Allen West Rd Culvert | Storm Drain System | NA | Allen West Road | NA | 64,000 | WA402133 |
| Colony Creek Twin Culvert Replacement | Storm Drain System | NA | Colony Mountain Drive | NA | 160,000 | WA402148 |
| Minkler Rd Drng Improvements | Storm Drain System | NA | Minkler Road | NA | 292,000 | WA402158 |
| Sauk Store Rd Culvert Replacement | Storm Drain System | NA | Sauk Store Road | NA | 23,000 | WA402162 |
| Alger CCC Rd Culvert Replacement | Storm Drain System | NA | Alger CCC Road | NA | 47,000 | WA402163 |



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| Facility | Type | Sq Ft | Address/Location | Capacity | Value (\$) | Notes |
|--|--------------------|-------|------------------------------------|----------|-----------------------------------|---|
| Gribble Creek Drainage Conveyance & Fish Passage | Storm Drain System | NA | SR 9 | NA | 30,400 | WA402171 |
| S. Lyman Ferry Road Culvert | Storm Drain System | NA | S. Lyman Ferry Road | NA | 23,500 | WA402176 |
| Mill Town Culvert Replacement | Storm Drain System | NA | Mill Town Road | NA | 22,000 | WA402177 |
| Wear Creek Conveyance Improvements | Storm Drain System | NA | Prairie Road | NA | 26,000 | WA402179 |
| Gibraltar Road MP2.1 Cross-Culvert Connection | Storm Drain System | NA | Gibraltar Road | NA | 8,000 | WA402184 |
| Edison Slough Culvert Replacements | Storm Drain System | NA | Bow Cemetery Road and Worline road | NA | 510,000 | WA402149 |
| North Similk Pump Replacement | Pump | NA | SR 20 near Christianson Road | NA | 55,000 | WA402174 |
| Dairy Tributary Culvert Replacement | Storm Drain System | NA | Northern State Recreation Area | NA | 67,000 | WA402173 |
| Hansen Creek Bridge Replacement | Bridge | NA | Northern State Recreation Area | NA | 457,000 | WA402131 |
| Childs Creek Conveyance and Acquisition | Property | NA | Childs Creek and SR20 | NA | 135,000 <u>157,000</u> | Est. cost, 2016 completion WA402211 |
| Britt Slough Pump Replacement | Pump | NA | Dike Road and Britt Road | NA | 72,000 | WA402206 |
| Helmick Road Culvert Replacement | Storm Drain System | NA | Helmick Road | NA | 27,000 | WA402205 |
| Bay Hill Detention Pond Fence Replacement | Pond | NA | Bay Hill Road | NA | 16,000 | WA402190 |
| S. Skyridge Drive Drainage Improvement | Storm Drain System | NA | S. Skyridge Drive/Sahale Drive | NA | 200,000 | Est. cost, 2017 compl. |
| Total | | | | | <u>7,776,900</u> | |



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Drainage Utility Proposed Projects & Financing

The Drainage Utility is funded by a drainage assessment levied on properties outside of drainage districts. Amounts are in thousands of dollars.

| Project | Funding Source | FY2018 | FY2019 | FY2020 | FY2021 | FY2022 | FY2023 | Total | Notes/Description |
|---|----------------------------------|---------------------------|-------------------|-------------------|-------------------|-------------------|--------------------------|----------------------------|----------------------------------|
| Salmon Beach Stormwater Infiltration Reduction | Drainage Utility | 50 | 50 | 50 | 50 | 50 | 50 | 250 300 | South Fidalgo |
| Biz Point Conveyance and Detention Improvements | Drainage Utility | 0 | 50 | 100 | 100 | 100 | 0 | 350 | South Fidalgo |
| North Del Mar Drive Conveyance Improvements | Drainage Utility | 0 | 120 | 0 | 0 | 0 | 0 | 120 | South Fidalgo |
| Edison Slough Culvert Replacement – future | Drainage Utility | 100 | 0 | 0 | 0 | 0 | 0 | 100 | Edison Slough |
| Bow Drainage Improvements | Drainage Utility | 50 | 0 | 0 | 0 | 0 | 0 | 50 | Bow |
| Gardiner Pump Outfall Line Relocation | Drainage Utility | 0 | 0 | 20 | 100 | 0 | 0 | 120 | Gardner Rd |
| Anderson Creek Property Acquisition | Drainage Utility | 150 | 0 | 150 | South Skagit Hwy |
| Total | | 200 350 | 220 | 170 | 250 | 150 | 150 50 | 990 1190 | |



Treatment and Flow Control Inventory

Text here

Comment [RW4]: Add description of what these items are

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| Parcel | Plat/Facility Name | Developer | Section Township Range | Address | Plans | Scheduled Maintenance |
|-------------------------------|---|--|--------------------------|--|---------------------|--------------------------|
| Tract A | Bay Hill Village Division I | Nolan Development | 02-34-03 | Peterson Rd/Bay Hill Rd, Mount Vernon | YES | Annually |
| P83392 | Seaview Division I | McCorkle, George | 15-35-01 | Seaview Way/Rosario Rd, Anacortes | No | Annually |
| P38211 | Burlington Road Shop Pond | Skagit County | 32-35-04 | 550 County Shop Lane, Burlington | Yes | Annually |
| P21274 | Transfer Station | Skagit County | 09-34-03 | 14158 Ovenell Rd, Mount Vernon | | Annually |
| P36851/P36852 | Humane Society | Humane Society/Skagit County | 18-35-04 | 18841 Kelleher Rd, Burlington | Yes | None |
| P124613 | Edison Town Pond | Skagit County | 32-36-03 | No address (adjacent to 5852 Farm to Market Rd, Bow) | Yes | Annually |
| P70969/P70970 | Concrete Shop | Skagit County | 09-35-08 | 44510 Concrete Sauk Valley Rd, Concrete | Yes | None |
| P25955 | Continental Site/Rain Garden | Skagit County | 17-34-04 | 1800 Continental Pl, Mount Vernon | No | Annually |
| P127553 | Ferry | Skagit County | 13-35-01 | 500 Ave I, Anacortes | Yes | Unknown |
| P38211 | Parks Op | Skagit County | 32-35-04 | 500 County Shop Lane, Burlington | Yes | None |
| P38211 | Skagit Transit | Skagit County | 32-35-04 | 500 County Shop Lane, Burlington | Yes | None |
| P37436 | Skagit Food Distribution Center | Skagit County | 25-35-04 | 220 Michael St, Sedro-Woolley | Yes | None |
| P99274 | Cascade Ridge | Johnson, Keith & Alison | 34-04-04 | | Yes | Annually |



Transportation

Facilities Inventory

In addition to the facilities described below, this Plan incorporates by reference [the 2013-2017](#) Fourteen-Year Ferry Capital Improvement Plan, which contains an inventory of ferries, ferry terminals, docks, parking, and other ferry facilities.

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| Facility | Type | Sq Ft | Address/Location | Formatted Table | |
|---|-------------------------|--------------|--|--|------------------|
| Road Support Facilities (Burlington Complex) | | | | | |
| West Truck Shed/Fuel Island/Main Office | Operations | 7,800 | 201 E. Avon, Burlington | Administration, fueling station, truck storage | 586,100 |
| East Truck Shed | Storage | 5,000 | 201 E. Avon, Burlington | Truck storage | 13,144 |
| Old Shop Building | Shop | 6,720 | 201 E. Avon, Burlington | County surplus supply storage | 3,644 |
| New Wash Rack | Shop | 900 | 201 E. Avon, Burlington | Vehicle wash area | 50,000 |
| Ferry Building | Storage | 2,880 | 201 E. Avon, Burlington | Storage | 250,000 |
| Sign Shop | Shop | 3,400 | 201 E. Avon, Burlington | Sign construction and storage | 243,400 |
| Mechanic Shop ER&R | Maintenance | 12,450 | 201 E. Avon, Burlington | Vehicle maintenance and rental equipment | 1,762,000 |
| Sand and Salt Bunker | Storage | 3,500 | 201 E Avon, Burlington | Storage | 90,000 |
| TOTAL | | | | | <u>2,998,288</u> |
| Concrete Shop Facility (Concrete Shop) | | | | | |
| Shop and Truck Shed Building | <u>Shop / Storage</u> | <u>3,072</u> | <u>44510 Concrete-Sauk Valley Rd, Concrete</u> | <u>Equipment maintenance and storage</u> | <u>105,000</u> |
| Sand and Salt Bunker | <u>Storage</u> | <u>2,800</u> | <u>44510 Concrete-Sauk Valley Rd, Concrete</u> | <u>Storage of sand and salt</u> | <u>86,000</u> |
| Ferry Facilities | | | | | |
| M/V Guemes Vessel | Ferry | NA | NA | 124', built 1979, 99 Passengers, 21 Cars | 3,412,500 |
| Anacortes Landing | Dock | NA | 500 I Avenue, Anacortes | NA | 1,368,182 |
| | Transfer Span/Machinery | NA | 500 I Avenue, Anacortes | NA | 1,317,000 |
| | Breakwater | NA | 500 I Avenue, Anacortes | NA | 200,000 |
| | Dolphins/Wingwalls | NA | 500 I Avenue, Anacortes | NA | 1,100,000 |
| | Head Frame and Towers | NA | 500 I Avenue, Anacortes | NA | 100,000 |
| | Terminal Buildings(s) | 2,800 | 500 I Avenue, Anacortes | Passenger waiting room, office, mechanic shop | 778,316 |
| | Parking Lots | 48,913 | 500 I Avenue, Anacortes | 74 parking spaces | 1,067,948 |
| | Walkway | NA | 500 I Avenue, Anacortes | NA | 68,481 |
| Guemes Island Landing | Dock | NA | Guemes Island Road | NA | 1,424,008 |
| | Transfer Span/Machinery | NA | Guemes Island Road | NA | 1,317,000 |
| | Dolphins/Wingwalls | NA | Guemes Island Road | NA | 954,736 |



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| Facility | Type | Sq Ft | Address/Location | Formatted Table | |
|--------------|-----------------------|--------|--------------------|--------------------|-------------------|
| | Head Frame and Towers | NA | Guemes Island Road | NA | 100,000 |
| | Passenger Shelter | 50 | Guemes Island Road | NA | 1,000 |
| | Parking Lot | 37,500 | Guemes Island Road | 100 parking spaces | 150,100 |
| Total | | | | | 16,550,059 |

Proposed Projects & Financing

Road Projects

In addition to the projects described below, this Capital Facilities Plan incorporates by reference the [Skagit County 2018-2023 Transportation Improvement Program](#) (“TIP”) proposed as part of the CFP update, required by RCW 36.81.121 and WAC 136-15. The Road Fund is funded primarily by the road levy and also includes grants, motor vehicle fuel tax, tax from timber sales, and other formulaically distributed revenues. Amounts are in thousands of dollars.

| Project | Funding Source | FY2018 | FY2019 | FY2020 | FY2021 | FY2022 | FY2023 | Total | Notes/Description |
|----------------------------------|----------------|-------------------|--------------------|------------------|------------------|------------------|--------|--------------------|---|
| Burlington Complex | Road Fund | 0 | 200 0 | 0 200 | 0 | 0 | 0 | 200 | Add equipment storage pole building |
| Concrete Shop Building | Road Fund | 0 | 0 | 0 | 250 0 | 0 250 | 0 | 250 | Remove shop building, build pole building |
| Concrete Shop Parking Lot | Road Fund | 100 0 | 0 150 | 0 | 0 | 0 | 0 | 100 150 | Pave 32,160 sq ft parking lot |
| Marblemount Shop Complex | Road Fund | 20 | 0 | 15 0 | 0 | 0 | 0 | 15 20 | Fence property |
| Total | | 100 20 | 200 150 | 0 15 | 250 0 | 0 250 | 0 | 565 620 | |

Non-Motorized Transportation Projects

RCW 36.81.121 requires the TIP “include proposed road and bridge construction work...deemed appropriate,” but also “include **any new or enhanced bicycle or pedestrian facilities** identified pursuant to” the Comprehensive Plan transportation element, “or other applicable changes that promote nonmotorized transit.”

Moreover, [RCW 36.81.121\(2\)](#) requires that the TIP include “information as to how a county will expend its moneys, including funds...for nonmotorized transportation purposes” and subsection (3) requires that the TIP “contain information as to how a county shall act to preserve railroad right-of-way in the event the railroad ceases to operate in the county's jurisdiction.”

The Board of County Commissioners has directed through [Skagit County Comprehensive Plan](#) Transportation Element policy 8A-6.3 that the TIP fully comply with the statute by including any capital project anticipated in the next six



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years that is for a trail intended for non-motorized transportation. Parks and Recreation Department capital projects for trails, other than those wholly within a park, must be included in the TIP.

Anacortes-Guemes Ferry

Skagit County performs capital planning for the ferry between Anacortes and Guemes Island through the [Fourteen-Year Ferry Capital Improvement Plan](#) required by RCW 36.54.015 and already incorporated into this Capital Facilities Plan by reference. Improvements to the ferry system are also included in the Transportation Improvement Program.

Comment [KJ5]: Yes link is current

Comment [RW6]: Is this link current?

Field Code Changed

| Project | Funding Source | FY2018 | FY2019 | FY2020 | FY2021 | FY2022 | FY2023 | Total | Notes/Description |
|---|---|---------------------------|----------------------------|--------|--------|---------------------------|---------------------------|----------------------------|--|
| Guemes Ferry Replacement Project #ESMVGUEMES | Ferry Boat Discretionary & Local Funds | 1,825,000 | | | | | | | Design |
| Guemes Ferry Replacement Project #ESMVGUEMES | TBD – Federal Allocations/Federal or State Grants & Local Funds | | 10,200,000 | | | | | | Construction |
| M/V GUEMES Re-Power | TBD – Federal Allocations/Federal or State Grants & Local Funds | | | | | 3,500,000 | | | Re-Power Engine/Outdrive Packages if Ferry Replacement Project is not viable and funded. |
| Transfer Span/Machinery – Guemes Island Landing | TBD – Federal Allocations/Federal or State Grants & Local Funds | | | | | | 2,000,000 | | Replace Transfer Span Tower & Associated Machinery at Guemes Island Landing |
| Total | - | 1,825,000 | 10,200,000 | | | 3,500,000 | 2,000,000 | 17,525,000 | |



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Capacity Analysis

Roadways

The Growth Management Act requires level of service (“LOS”) standards for both highways and transit services. The GMA requires that each jurisdiction’s LOS standards be coordinated within the region and be supported by local ordinance, but the standards and the methods used are up to the local jurisdictions.

The Skagit County Transportation Systems Plan includes a methodology and set of standards for determining project priority. These standards represent a compilation of criteria derived from the following sources:

- Highway Capacity Manual
- Categories of Traffic Flow
- Road Segments
- Intersections

The standards will help determine concurrency (i.e., balance) between transportation and land use elements of the County’s Comprehensive Plan, as required by GMA. The County has four choices if it finds the standards cannot be met:

- Modify the land use plan, placing tighter controls on the amount and type of development to minimize traffic.
- Construct additional transportation facilities to support increased travel demand from new development.
- Implement Transportation Demand Management measures.
- Relax the level of service standards. The County can accept lower levels of service to encourage further growth and minimize the need for additional transportation facilities.

GMA requires the County to use level of service standards to prioritize transportation projects. The general focus of levels of service is on traffic problems and the alleviation of congestion. This is different from the traditional focus of the county’s priority Array, which emphasizes safety and the physical characteristics of the roadway. Because of the two legal requirements, Skagit County now uses both a LOS methodology and a priority Array methodology for road project programming. The use of these two types of methodologies provides a balanced approach.



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Anacortes-Guemes Ferry

The Guemes Island Ferry level of service standards are based on vessel carrying capacity criteria, which are described in the County’s 2003 TSP.

Conclusion

Skagit County Code 14.28.110 requires the County Engineer to annually produce a concurrency report for County roads. That report is made available at

www.skagitcounty.net/cfp

<https://www.skagitcounty.net/Departments/PublicWorksEngineering/programmain.htm>. The 2015 report concluded that as of July 7, 2016, all Skagit County road

segments and signalized intersections meet the current LOS standards as adopted in the Transportation Systems Plan and Comprehensive Plan.

The current County road inventory and CFP projects will enable the County road system to continue meeting the requirements for road standards found in [SCC 14.28.060](#), Transportation Concurrency.

Comment [SP7]: No further updates.



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Non-County Capital Facilities

Overview

Adequate infrastructure, whether owned and controlled by Skagit County, or by non-County service providers, helps to promote economic development, support a high quality of life, and attract business investment.

Capital facilities and service levels for cities, towns, and the provision of water service, fire service, schools, sewer service, dikes, drainage facilities, hospitals, libraries, and port property development are the responsibility of other agencies that are outside the ownership and beyond the control of Skagit County. Even though the County does not own these facilities, it must include them in its Capital Facilities Plan.⁵ (The County does not need to include those facilities owned by the cities.⁶)

Inclusion of non-County capital improvement projects in the County's Capital Facilities Plan helps provide:

- a regional context for the provision of capital facilities, and
- continuing coordination and cooperation among the many service providers in the county.

However, inclusion **does not imply**:

- County approval or disapproval of the plans or the levels of service, or
- County responsibility for providing these non-County capital facilities.

GMA requires the County to consider these other facility providers' plans and to recognize their facilities and service needs when adopting the County's Comprehensive Plan. If the County did not include those capital facilities owned by other public entities in its inventory, the County would be without the information necessary to assess whether the capital facilities are adequate.

Skagit County adopts many of the plans developed by special-purpose districts by reference. To complete this inventory, a county must do more than simply incorporate the capital facilities plans of all those publicly owned entities.⁷ The County must "review the entire program in a coordinated manner to ensure consistency and achieve the goals and requirements of the Act."⁸ When system plans or master plans from other service providers are adopted by reference, WAC 365-196-415(4) requires the county to do the following:



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- (a) Summarize the information within the capital facilities element;
- (b) Synthesize the information from the various providers to show that the actions, taken together, provide adequate public facilities; and
- (c) Conclude that the capital facilities element shows how the area will be provided with adequate public facilities.

The County is **not** required to include location and funding plans for expansions of capital facilities that it does not own, but is required to include an inventory and assessment of future needs.⁹

Inclusion of certain capital improvement projects in the County's Capital Facilities Plan, or Overall Economic Development Plan is also a requirement of RCW 82.14.370, which authorizes a distressed county sales and use tax. The specific use of these funds must be capital in nature and should encourage economic development.

Districts Not Included

Some notable special purpose districts are not included in this section of the CFP because they do not provide services [necessary for development](#), e.g.:

- Port of Anacortes
- Port of Skagit
- Cemetery districts

Cities and Towns

The following Capital Facilities Plans are incorporated by reference into this CFP as required for the County's collection of impact fees for development within municipal urban growth areas:

- [City of Burlington 2013-2018 Capital Improvement Program](#)
- [City of Mount Vernon 2018-2023 Capital Improvement Plan](#)
- [City of Sedro-Woolley 2016 Comprehensive Plan Parks and Recreation Element](#)
- [City of Sedro-Woolley 2018-2023 Six Year Transportation Improvement Program](#)

Documents Available on Website

The documents from external agencies incorporated by reference into this CFP are available on the County's CFP website at www.skagitcounty.net/cfp.¹⁰



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Maps

Maps in this plan were provided by the Skagit County Geographic Information Systems department. More maps are available online from the [GIS Map Gallery](#).

Timing

Many public entities update their capital facility plans during the same time of the year as the County, concurrent with their own annual budget processes. This means that, often, updated non-County capital facilities plans are in draft form and not be available as final documents until after the County has released its own Capital Facilities Plan for public review, or after adoption of the plan. The County does what it can to coordinate the timing of capital facilities planning among these many public entities, but may not always be able to include the most up-to-date information available.

NOTES

- ⁵ RCW 36.70A.070(3)(a); Achen v. Clark County, WWGMHB 95-2-0067 (Final Decision and Order, Sept. 20, 1995); Durland v. San Juan County, WWGMHB 00-2-0062 (Final Decision and Order, May 7, 2001).
- ⁶ If the city's facilities are included in a different comprehensive plan. Achen, 95-2-0067.
- ⁷ Achen, 95-2-0067 (FDO 9/20/05).
- ⁸ Id. See also Achen v. Clark County, WWGMHB 95-2-0067 (Compliance Order Dec. 17, 1997).
- ⁹ Sky Valley, 95-3-0068c (FDO 3/12/96); Wenatchee Valley Mall Partnership, 96-1-0009 (FDO 12/10/96). See also Durland, 00-2-0062 (FDO 5/7/01).
- ¹⁰ A "comprehensive plan should either contain the relevant information from non-county owned capital facilities or reference the information clearly so that it is accessible to the public." Skagit County Growthwatch v. Skagit County, Case No. 07-2-0002, FDO at 20 (Aug. 6, 2007)



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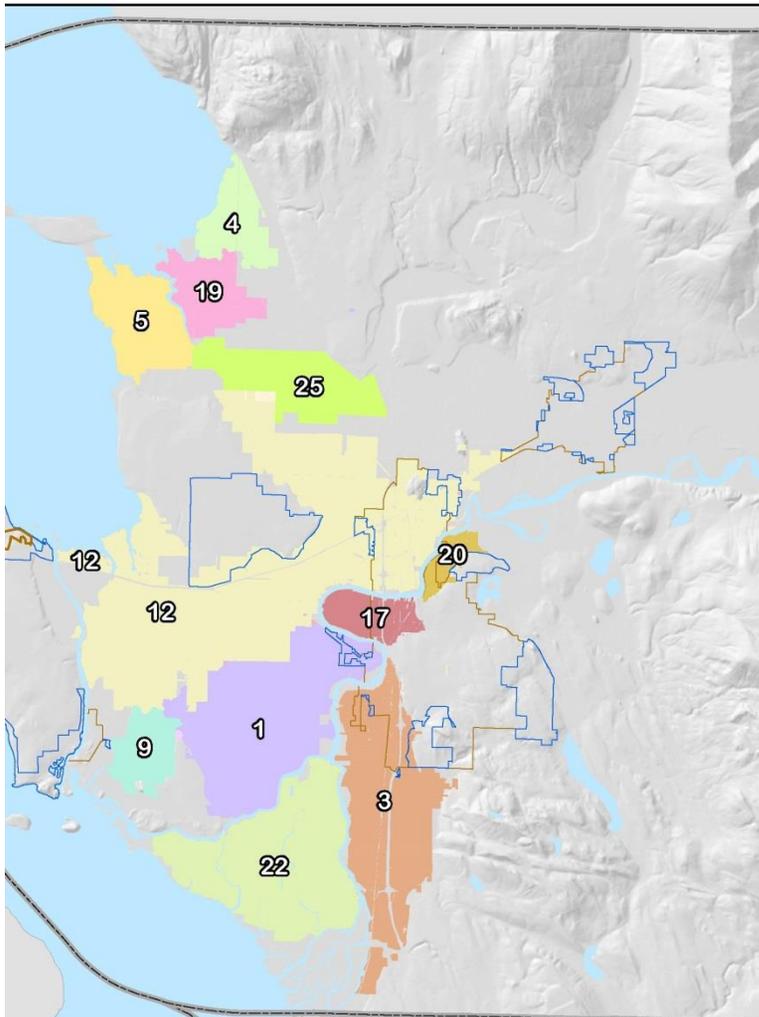
Dike and Drainage Districts

Skagit County is served by a mix of special purpose districts that build and maintain dikes and drainage systems. Some districts overlap, or some perform both functions. On the map below, districts generally referred to as “drainage districts” appear on the left, and “dike districts” on the right.

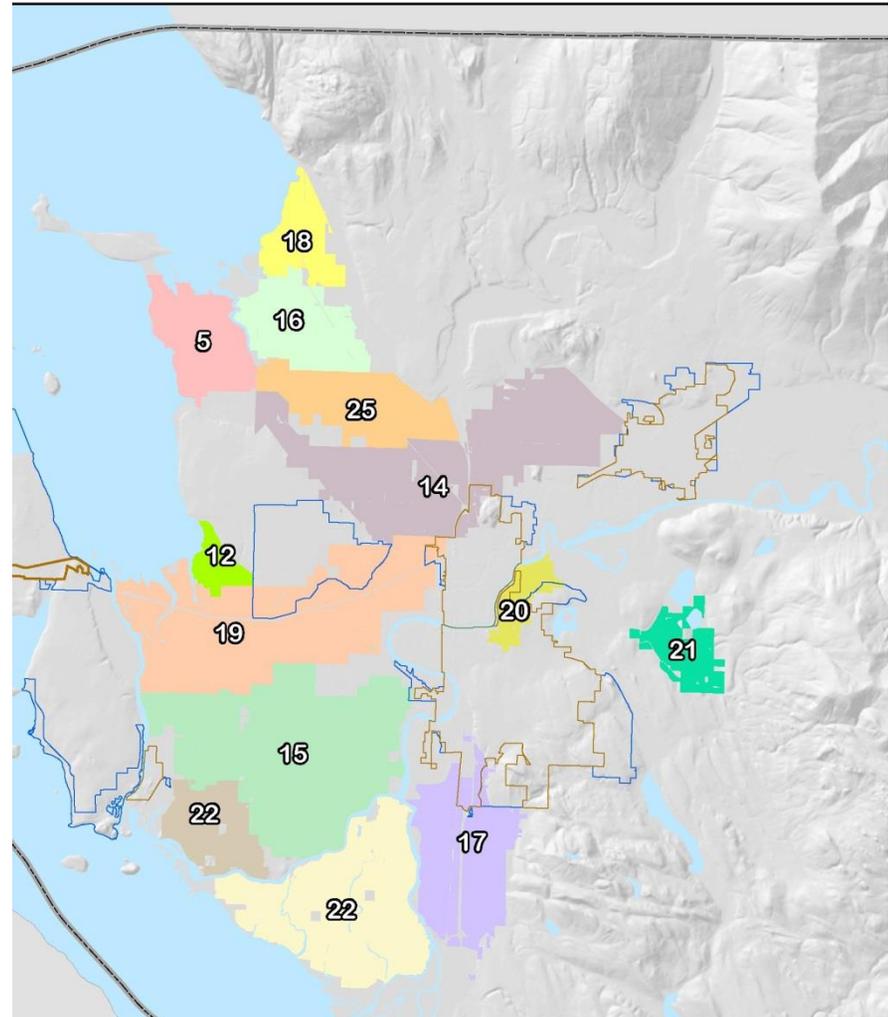
Comment [RW8]: You may need to ask GIS if these maps are current.

Comment [KJ9]: Maps have been updated

Skagit County Dike District Assessment Areas



Skagit County Drainage District Assessment Areas





Facilities Inventory

Dike District 8 and Drainage District 8 were both consolidated into Dike District 12 in November 2003 by [County Resolution R20030385](#). Dike District 25 has the same footprint as Drainage District 25. NA=data not available

In the second column, E=existing facility and FN=future need.

| District | E/FN | Facility | Location | Value (\$) | Description |
|--|------|--------------------------------------|--|---|--|
| Dike District 01 | E | Dike System | 8.26 miles along the west bank of Skagit River from Avon to the North Fork | 215,000,000 <u>214,995,500</u> | Currently operating at capacity for a 35-50 year flood event |
| | E | Dike Building | Behrens Millet Rd | 125,000 | Pole building |
| | E | Flood Fighting Equipment | Behrens Miller Rd | 125,000 | Inside dike building |
| | E | Building | Kamb Rd (Ken Browns) | 20,000 | Pole building |
| | FN | Seepage Berm | South end of Beavermarsh | <u>35,000</u> | Project will strengthen dike. Estimated completion 2018 |
| | FN | Seepage Berm | Shane | <u>300,000</u> | Project will strengthen dike. Estimated completion 2017/18 |
| | FN | Property Acquisition | Westside of Mt. Vernon on land side of dike system | <u>500,000</u> | Estimated completion 2017-2023 |
| Dike District 03 | E | Building | 20890 Dike Rd | 210,000 | District headquarters |
| | E | Flood Return | North of Levy at Fisher Slough | NA | Concrete structure |
| | E | Three Floodgates | Pioneer Hwy at Fisher Slough | NA | 14" |
| Dike District 04 | E | Dike | See map | NA | 2.5 miles |
| Dike, Drainage, and Irrig Dist 05 | E | Dike | Padilla Bay | NA | 4 miles |
| | E | Dike | Samish Bay | NA | 2 miles |
| | E | Levee | Samish River | NA | 3 miles |
| | E | Pump | P1 | NA | 16" Cascade |
| | E | Pump | P2 | NA | 16" Cascade |
| | E | Tidegate | T36 | NA | 48" |
| | E | Tidegates | T37 | NA | 4-48" |
| | E | Flood Return | F38 | NA | 4-48" |
| | E | Tidegate | T40 | NA | 36" |
| | E | Tidegate | T42 | NA | 12" |
| | E | Drain Vault | V1 | NA | 4' x 4' |
| Dike District 09 | E | Dike | Sullivan Slough | NA | NA |
| Dike, Drainage, and Irrig Dist 12 | E | Levee | Along Skagit River | NA | 7 miles |
| | E | Valut/Flood Gate | Bennett and Pulver Rds | NA | Gages Slough outfall flap gate |

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| District | E/FN | Facility | Location | Value (\$) | Description |
|----------|------|------------------------|------------------------------------|---------------------------|--|
| | E | Sea Dike | Swinomish Channel | NA | 1.5 miles |
| | E | Sea Dike | Big Indian Slough | NA | 3 miles |
| | E | Sea Dike | Little Indian Slough | NA | 1 mile |
| | E | Sea Dike | Telegraph Slough | NA | 2 miles |
| | E | Sea Dike | Padilla Bay | NA | 2 miles |
| | E | Pump Station | No Name Slough | NA | 1-25 HP and 1-50hp |
| | E | Tide Gates | Telegraph Slough | NA | 2 – 24" |
| | E | Tide Gates | Little Indian Slough | NA | 2 – 30" |
| | E | Tide Gate | Little Indian Slough | NA | 1 – 24" |
| | E | Tide Gate | Indian Slough, Ben Welton Property | NA | 1 – 24" |
| | E | Tide Gates | T79, No Name Slough | NA | 2 – 30" |
| | E | Tide Gate | T80, No Name Slough | NA | 1 – 24" |
| | E | Tide Gate | T81, No Name Slough | NA | 1 – 48" |
| | E | Pump Station | P44, Padilla Bay | NA | |
| | E | Flood Gate | Skagit River – City of Burlington | NA | 32" |
| | E | Flood Gate | Skagit River – City of Burlington | NA | 32" |
| | E | Tide Gates | T45 | NA | 4 gates |
| | E | Parcel 62853, bldg A&B | 1317 Anacortes St. | 1,711,500 | Building A – 60' x 140'; Building B – 60' x 240' |
| | E | Parcel 70430 | 17132 Bennett Rd | 407,300 | 1.46 acres |
| | E | Parcel 70412 | 17232 Avon St | 217,900 | 0.35 acres |
| | E | Parcel 90568 | 17242 Avon St | 115,700 | 0.49 acres |
| | E | Parcel 70414 | 17246 Bennett Rd | 143,800 | 0.33 acres |
| | E | Parcel 21553 | 17376 Bennett Rd | 124,900 | 0.33 acres |
| | E | Parcel 21555 | 17406 Bennett Rd #E | 193,900 | NA |
| | E | Parcel 21553 | 17376 Bennett Rd | 124,900 | 0.33 acres |
| | E | Parcel 21554 | 17388 Bennett Rd | 129,200 | 0.32 acres |
| | E | Parcel 21551 | 17464 Bennett Rd | 118,300 | 0.91 acres |
| | E | Parcel 70456 | 17436 Bennett Rd | 180,700 | 0.52 acres |
| | E | Parcel 21610 | 17032 Dunbar Rd | 430,800 | 16.52 acres |
| | E | Parcel 21548 | 13678 Main St | 72,200 | 0.42 acres |
| | E | Parcel 21550 | 13666 Main St | 130,000 60,000 | 0.39 acres |
| | E | Parcel 21552 | NA | 31,700 | 0.11 acres |



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| District | E/FN | Facility | Location | Value (\$) | Description |
|----------|------|----------------|-----------------------------|---------------------------|-----------------------|
| | E | Parcel 70457 | 17460 Bennett Rd | 58,400 30,000 | 0.11 acres |
| | E | Parcel 70462 | NA | 15,800 | 0.08 acres |
| | E | Parcel 70458 | 17494 Bennett Rd (A&B) | 128,800 | NA |
| | E | Parcel 70463 | 17536 Bennett or 13655 Main | 255,500 | NA |
| | E | Parcel 113526 | NA | 257,300 | 0.59 acres |
| | E | Parcel 70474 | 17598 Bennett Road (A&B) | 265,700 | 0.29 acres |
| | E | Parcel 21589 | 17624, 17628 Bennett Rd | 243,700 | 0.5 acres |
| | E | Parcel 21588 | 17602, 17608 Bennett Rd | 156,300 | 0.6 acres |
| | E | Parcel 21571 | 17650 Bennett Rd | 218,000 | 0.82 acres |
| | E | Parcel 21576 | 17662 Bennett Rd (A&B) | 209,000 | 0.31 acres |
| | E | Parcel 21578 | 13555 King Lane | 164,600 | 0.44 acres |
| | E | Parcel 21579 | 13573 King Lane | 132,100 | 0.47 acres |
| | E | Parcel 21580 | 13582 King Lane | 152,500 | 0.75 acres |
| | E | Parcel 106527 | 13572 River's Court | 257,200 | 0.43 acres |
| | E | Parcel 206528 | 13573 River's Court | 220,500 60,000 | 0.42 acres |
| | E | Parcel 82111 | 17866 Bennett Rd | 260,600 | 1.1 acres |
| | E | Parcel 82112 | NA | 87,400 | 0.29 acres |
| | E | Parcel 82114 | NA | 87,400 | 0.31 acres |
| | E | Parcel 82116 | NA | 87,400 | 0.31 acres |
| | E | Parcel 82119 | NA | 87,400 | 0.31 acres |
| | E | Parcel 82121 | NA | 87,400 | 0.31 acres |
| | E | Parcel 82125 | NA | 71,400 | 0.31 acres |
| | E | Parcel 82123 | NA | 87,400 | 0.31 acres |
| | E | Parcel 21514 | NA | 128,800 | 0.58 acres |
| | E | Parcel 21515 | NA | 114,200 | 2.52 acres |
| | E | Parcel 116918 | 247 W Whitmarsh Rd | 71,700 | NA |
| | E | Parcel 23939 | 215 W Whitmarsh Rd | 54,200 | NA |
| | E | Parcel 23942 | 452 W Whitmarsh Rd | 828,600 | 6 acres |
| | E | Parcel 24144 | NA | 522,900 | NA |
| | E | Parcel 24157 | NA | 19,400 | 2.25 acres |
| | E | Parcel 24158 | NA | 10,300 | 1.08 acres |
| | E | Parcel 21667 | 14315 Avon Allen Rd | 938,000 | 25.38 acres |
| | E | Loader | NA | 98,000 | 2000 Cat 908 |
| | E | Backhoe Loader | NA | 107,057 | 2006 John Deere 410 G |
| | E | Forklift | NA | 18,000 | Komatsu |



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| District | E/FN | Facility | Location | Value (\$) | Description |
|--|--------------------|-------------------------------|--------------------------------------|-------------------------|--|
| | E | Gator | NA | 11,050 | John Deere HPX 4x4 Diesel |
| | E | Gator | NA | 11,050 | John Deere HPX 4x4 Diesel |
| | E | Generator | NA | 20,000 | NA |
| | E | Portable Base Station Radio | NA | 60,000 | NA |
| | E | Forklift | NA | 23,031 | 2005 Komatsu FG30HT 14 |
| | E | Crawler/Dozer | NA | 222,500 | 2006 John Deere 750J |
| | E | Excavator | NA | 207,807 | 2008 John Deere 200D LC |
| | E | Dozer | NA | 159,203 | 2008 John Deere 705JLGP |
| | E | Loader | NA | 249,882 | 2007 John Deer 844J |
| | E | Sandbagger | NA | NA | 1998 |
| | E | Sandbagger | NA | NA | 1998 |
| | E | Flatbed Truck | NA | NA | 1995 Ford |
| | E | Truck | NA | NA | 1995 Ford |
| | E | Flatbed Truck | NA | NA | 1996 International |
| | E | Flatbed Truck | NA | NA | 2002 Ford F550 |
| | E | 551/TM | NA | NA | 2007 |
| | E | Trailer | NA | NA | 2007 Trailmax |
| | E | Vehicle | NA | NA | 2005 International 7400 |
| | E | Excursion | NA | NA | 2001 Ford |
| | E | Truck | NA | NA | 2007 Ford F150 |
| | FN | Parcel 132579 | Walnut Street | 130,000 | Skagit River Levee Enhancement |
| | FN | Parcel 132580 | Walnut Street | 104,000 | Skagit River Levee Enhancement |
| | FN | Parcel 24148 | 735 E Whitmarsh Road | 252,000 | Skagit River Levee Enhancement |
| | FN | Parcel 38304 | Lafayette Road | 15,000 | Skagit River Levee Enhancement |
| Drainage and Irrigation Dist 14 | E | Drain Tube | Padilla Bay, P44 | NA | 1-25 HP, 1-50 HP |
| | E | Culvert | Padilla Bay | NA | 12-4' w/gates, 4' diameter, gravity outfall to Padilla Bay |
| | E | Culvert | Joe Leary Slough at D'arcy Rd | NA | 16' dial by 30' |
| | E | Backflow Prevention Structure | At the Y on Joe Leary Slough | 140,000 | NA |
| Drainage and Irrigation Dist 15 | E | Pump Gate | F90 | NA | 1-24" and 1-26" |
| | E | Pump | P2, La Conner Pump Station | NA | 3-36" tubes |
| | E | Pump | P89, Skagit River, Bradshaw Rd | NA | |
| | E | Tide Gate | T3, La Conner Marina | NA | 4-6' gates |



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|---|--------------|---------------------------------------|-----------------------------------|----------------------------|---|
| | E | Tide Gate | T5, West Shore Acres | NA | 36" |
| Drainage and Irrigation Dist 16 | E | Pump | 5864 Farm to Market Rd | 100,000 | 1-69 hp, 22" discharge & 1-25 hp, 15" discharge |
| | E | Tide Gate | 5864 Farm to Market Rd | 100,000 | 3-36" |
| | E | Tide Gate | T30 Edison Slough | 150,000 | 4-48" |
| Dike District 17 | E | Dike | Skagit River | 56,000,000 | 6 miles |
| | E | Flood Gate | River Bend Road, south | 200,000 | NA |
| | E | Parcel 24201 | 405 Hoag Rd | 245,000 | 1.1 acre, land/house |
| | E | Parcel 24219 | 407 Hoag Rd | 540,000 | 1.1 acres, land/apartment |
| | E | Parcel 24197 | 519 Hoag Rd | 320,000 | 1.2 acres, land/house |
| | E | Parcel 24208 | 601 Hoag Rd | 140,000 | 1.1 acres, land/house |
| | E | Parcel 24217 | 825 Hoag Rd | 215,000 | 1.2 acres, land/house |
| | E | Parcel 24213 | 811 Hoag Rd | 240,000 | .77 acres, land/house |
| | E | Parcel 24193 | 903 Hoag Rd | 157,000 | .82 acres, land |
| | E | Parcel 111192 | 917 Hoag Rd | 158,000 | .80 acres, land |
| | E | Parcel 111652 | 923 Hoag Rd | 158,000 | .80 acres, land |
| | E | Parcel 111653 | 929 Hoag Rd | 157,000 | .80 acres, land |
| | E | Parcel 111654 | 1001 Hoag Rd | 215,000 | 1.2 acres, land/house |
| | E | Parcel 24210 | 1007 Hoag Rd | 264,000 | 1.2 acres, land/house |
| | E | Parcel 24024 | 109 Stewart Rd | 105,000 | 2.5 acres, headquarters/shop |
| | E | Parcel 23932 | River Bend Rd | 725,000 | 4.2 acres, land |
| | E | Parcel 24025 | Stewart Rd | 247,800 | .3 acres, Land/building |
| | E | Parcel 02423 | 121 Stewart Rd | 151,600 | 1.24 acres, Land/building |
| | E | Parcel 21673 | River Bend Rd | 12,500 | 4,1 acres, Levy |
| | E | Parcel 23935 | 14178 Stewart Rd | 165,000 | .3 acres land/house |
| E | Parcel 24218 | Hoag Road | 1,000 | .14 acres, road | |
| E | Parcel 24216 | 827 Hoag Rd | 211,000 | 1.0 acres, Land/building | |
| | E | Levy | See Map | 56,000,000 | 6 Linear miles |
| | FN | Levee layback project | I-5 Corridor | 40,000,000 | Increase flood risk management |
| E | Parcel 24220 | Hoag Road | | 1,000 | .5 acres, levy |
| Drainage and Irrigation Improvement Dist 17 | E | Flood gate | F26, Skagit River | | |
| | E | Flood gate | F87 | | P88 |
| | E | Pump | Skagit River | | P91, 3-75 HP, 14,000 gpm |
| | E | Siphon | Fischer Slough | | 4x4 wing wall |
| Drainage and Irrigation | E | Tide Gate | T31 | NA | 1-42" and 1-48", plastic |



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| District | E/FN | Facility | Location | Value (\$) | Description |
|-----------------------------------|------|---------------------------------------|---|--------------------------|--|
| Dist 18 | E | Tide Gate | T33 | NA | 1-48", plastic |
| | E | Pump | P32 | NA | 25 hp |
| Dike District 19 | E | Dike | Samish Bay, Samish River | NA | 6 miles |
| Drainage and Irrig Imp Dist 19 | E | Pump House | 13299 Bayview-Edison Rd | 93,089 | NA |
| | E | 2008 Case 2016 Tractor | NA | 75,602 70,677 | Case |
| | E | 2008 2017 Mower Attachment | NA | 31,210 71,749 | NA |
| | E | 1991 Trash Rack | NA | 44,563 | 1991 |
| | E | 1991 Water Pump | NA | 19,099 | 1991 30 HP |
| | E | 1993 Water Pump | NA | 31,829 | 1993 50 HP |
| | E | Ditches | | 3,200,000 | 50 miles |
| | E | 3 Pumps | | 200,000 | |
| | E | 18 Tide Gates | | 90,000 | |
| Dike and Drainage District 20 | E | Dike | Nookachamps Creek | NA | NA |
| | E | Dike | Skagit River < .25 miles north of Hoag Rd | NA | NA |
| | E | Flood Gate | F96, < .25 miles north of Hoag Rd | 50,000 | NA |
| Drainage District 21 | E | Drainage Channels | See map | NA | No facilities other than drainage channels. |
| Consolidated Dike District 22 | E | Dike | Circumference of Fir island | 300,000 | 20.7 miles. Fir Island and North Fork of Skagit River dike designed for 50-year flood. |
| | E | Flood Gate | F90 | NA | 1-24" and 1-26" |
| | E | Pump | P8 to Skagit Bay | 100,000 | 1-12" |
| | E | Pump | P18 to Skagit River | 100,000 | 1-18" |
| | E | Tide Gate | T7 to Skagit Bay | NA | 1-48" |
| | E | Tide Gate | T9 to Skagit Bay | 50,000 | 1-36" |
| | E | Tide Gate | T10 to Skagit Bay | 50,000 | 1-30" |
| | E | Tide Gate | T11 to Browns Slough | NA | 1-36" |
| | E | Tide Gate | T12 to Browns Slough | 400,000 | 3-48" |
| | E | Tide Gate | T13 to Browns Slough | 55,000 | 1-48" |
| | E | Tide Gate | T14 to Skagit Bay | 65,000 | 1-48" |
| | E | Tide Gate | T15 to Skagit Bay | 250,000 | 2-48" |
| Drainage District 22 | E | Tide Gate | T16 to Skagit Bay | 50,000 | 1-36" |
| | E | Tide Gate | T17 to Skagit Bay | 500,000 | 6-48" |
| | E | Pumps | P6, 12343 Staffanson Lane | 50,000 | 4 pumps |



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| District | E/FN | Facility | Location | Value (\$) | Description |
|---|------------|------------|--------------|------------|-----------------|
| Dike, Drainage & Irrigation Improvement District 25 | E | Dike | Samish River | NA | 15 miles |
| | E | Drain Tube | A65 | NA | Large with flap |
| | E | Drain Tube | A72 | NA | Large with flap |
| | E | Drain Tube | A74 | NA | Large with flap |
| | E | Drain Tube | A75 | NA | Large with flap |
| | E | Flood Gate | F63 | NA | Flap gate |
| | E | Flood Gate | F64 | NA | Flap gate |
| | E | Flood Gate | F66 | NA | Flap gate |
| | E | Flood Gate | F67 | NA | Flap gate |
| | E | Flood Gate | F68 | NA | Flap gate |
| | E | Flood Gate | F69 | NA | Flap gate |
| | E | Flood Gate | F70 | NA | Flap gate |
| | E | Flood Gate | F71 | NA | Flap gate |
| E | Flood Gate | F73 | NA | Flap gate | |



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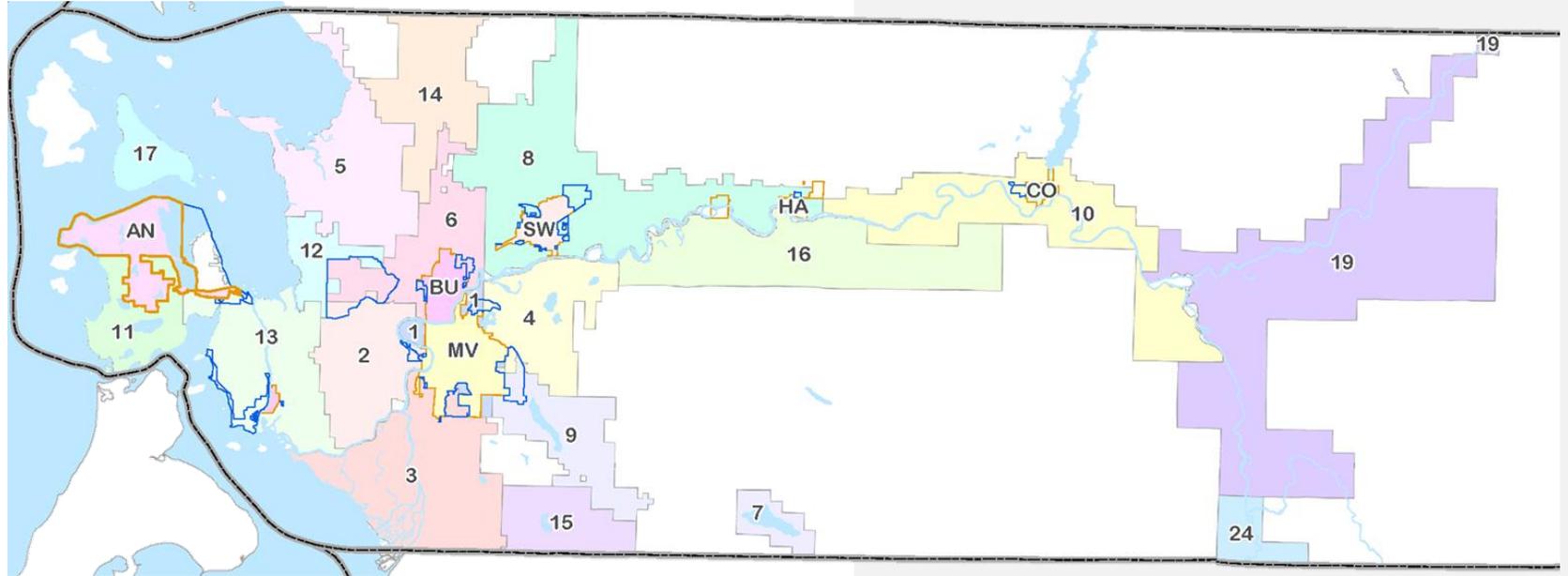
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Fire Districts

More than twenty fire districts serve unincorporated Skagit County, as shown on the map below. Fire District 1 serves a very small area of the County outside the Mount Vernon UGA, does not have a station, and relies on apparatus from the City of Mount Vernon.





Fire Stations (All Districts)

In the second column, E=existing facility and FN=future need.

| Dist | E/FN | Station Name | Address | City/Town | Admin (sf) | Bays (sf) | Total (sf) | Value (\$) | Notes |
|------|------|--|--|------------------------------|--------------------|--|--|--|--|
| 2 | E | Station 1 McLean Road | 15452 Beavermarsh Rd | Mount Vernon | 2016 | 3,600 | 5,616 | 760,620 1,300,000 | NA Remodel |
| | E | Station 2 State Route 536 | 15271 State Route 536 | Mount Vernon | 1330 | 3160 | 4490 | 968,400 | |
| 3 | E | Conway, Station 1 | 210 Greenfield St | Conway | 1480 | 2,304 | 4,200 | 390,200 | NA |
| | E | Cedardale, Station 2 | 19746 East Hickox Rd | Conway | 2000 | 3,500 | 5,500 | 348,400 | NA |
| 4 | E | Clear Lake, Station 1 | 23624 Jackson Street | Clear Lake | 2205 | 2,205 | 4,410 | 2,450,000 | NA |
| | E | Clear Lake, Station 2 | 14800 SR 9 | Clear Lake | NA | 540 | 540 | 65,890 | NA |
| | E | Clear Lake, Station 3 | 23627 Jackson St. | Clear Lake | NA | 1,728 | 1,728 | 250,000 | NA |
| 5 | E | Edison | 14304 West Bow Hill Rd | Bow | 1,500 | 4,000 | 5,500 | NA | NA |
| | E | Allen | 9061 Avon Allen Road | Bow | NA | NA | 4,150 | NA | NA |
| | E | Samish Island | 10367 Halloran Rd | Bow | 1,200 | 2,000 | 3,200 | NA | NA |
| | E | Chuckanut Ridge | 1904 Chuckanut Ridge Dr | Bow | 0 | 1,152 | 1,152 | NA | NA |
| 6 | E | Bayridge | 16220 Peterson Rd | Burlington | NA | NA | 7,179 | 1,106,600 | at or near capacity |
| | FN | North/East Side | Unknown | Burlington | NA | 2,400 | 3,500 | 950,000 | Future Station/2019 |
| 7 | E | Lake Cavanaugh, 150 Radio Tower/HCB Bldg | 33673 N Shore Drive | Mount Vernon | NA | NA | NA | 73,000 | NA |
| | E | Boat House | 34951 E Shore Drive, | Mount Vernon | NA | NA | NA | 43,431 | NA |
| | E | Fire Station | 35058 S Shore Dr | Mount Vernon | 1,560 | 1,170 | 2,730 | 347,447 | NA |
| | FN | Fire Station | Unknown | Mount Vernon | 0 | 2400 | 2400 | 200,000 | To be completed by June 2018 |
| 8 | E | Hickson | 20464 Prairie Road | Sedro-Woolley | NA | 3,000 | 4,500 | 816,000 | at or near capacity |
| | E | Punkin Center | 34041 SR 20 | Sedro-Woolley | NA | 5,500 | 5,500 | 856,000 | |
| | E | Prairie | 3212 34041 SR 920 | Sedro-Woolley | NA | 3,000 2,300 | 4,500 5,723 | 690,000 1,200,000 | New addition/2017 |
| | E | Sedro-Woolley | 220 Munro St | Sedro-Woolley | NA | NA | NA | NA | |
| | E | Lyman | 8334 S. Main Street | Lyman | NA | 1,000 | NA | NA | NA |
| | FN | Lyman | Unknown/Hwy 20 | Lyman | NA | 3,500 | 4,200 | 1,500,000 | Future Station/2022 |
| 9 | E | Main | 16818 West Big Lake Blvd | Mount Vernon | 3,000 | 10,000 | 13,000 | 1,552,600 | NA |
| | E | Old Station 1 | 16822 West Big Lake Blvd | Mount Vernon | 1,200 | 1,680 | 2,880 | 121,100 | NA |
| | E | Erllich | 19547 SR 9 | Mount Vernon | NA | 2,000 | 2,000 | 164,400 | NA |
| | E | Finn Settlement | 27955 Lake Cavanaugh Rd | Mount Vernon | NA | 1,200 | 1,200 | 164,400 98,000 | NA |
| 10 | E | Grassmere | 44654 SR 20 | Concrete | 800 | 1,800 | 2,600 | 98,000 | NA |
| | E | Birdsview | 8391 Russell Road | Birdsview | NA | NA | NA | NA | NA |

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| Dist | E/FN | Station Name | Address | City/Town | Admin (sf) | Bays (sf) | Total (sf) | Value (\$) | Notes |
|------|--------------------|----------------------------------|-------------------------------------|-------------------------------|---------------------|-----------------------|-----------------------|-------------------------|---|
| | E | Training Grounds | 44872 SR 20 | Concrete | NA | NA | NA | 250,000 | Future training grounds |
| | FN | Training Grounds | 44872 SR 20 | Concrete | NA | NA | NA | 300,000 | Improvements and additions |
| 11 | E | Station 1, Dewey Beach | 14825 Deception Rd, Bldg 1 | Anacortes | NA | 5,000 | 5,000 | 600,000 | District 11 collects \$.45 per \$1,000 No information received |
| | E | | Bldg 2, West Addition | NA | NA | NA | 2,400 | NA | |
| | E | | Bldg 3, North Addition | NA | NA | NA | 1,250 | NA | |
| | E | | Bldg 4, 2-Story House | NA | NA | NA | 950 | NA | |
| | E | | Bldg 5, Old Fire Station | NA | NA | NA | 1,300 | NA | |
| | E | | Bldg 6, Community Hall | NA | NA | NA | 1,400 | NA | |
| | E | Station 2, Marine Drive | 4214 Wildwood Ln | Anacortes | NA | NA | 4,086 | 300,000 | |
| 12 | E | Bayview | 12587 C Street | Mount Vernon | NA | NA | 3,250 | NA | NA |
| 13 | E | Summit Park 1 | 8652 Stevenson Rd | Anacortes | 1,080 | 4,545 | 5,625 | 700,000 | NA |
| | E | Summit Park 2 | 17433 Snee-Oosh Rd | La Conner | 1,800 | 6,000 | 7,800 | 900,000 | NA |
| | E | Summit Park 3 | 12142 Chilberg Rd | La Conner | 1,800 | 6,600 | 8,400 | 600,000 | NA |
| | E | Training Center | 8652 Stevenson Rd | Anacortes | NA | NA | NA | 600,000 | NA |
| | E | Sleeper Unit | 17431 Snee-Oosh Rd | La Conner | NA | NA | 1,200 | NA | 150,000 |
| | FN | Station 3 | Unknown/TBD | TBD | TBD | TBD | TBD | 900,000 | |
| 14 | E | Alger, Station 1 | 18726 Parkview Lane | Burlington | 840 | 5,640 | 6,480 | 634,442 | NA |
| | E | Hobson, Station 2 | 5231 Hobson Rd | Bow | NA | NA | 1,680 | 134,502 | NA |
| 15 | E | Lake McMurray | 22790 Front Street | Mount Vernon | NA | NA | 2,280 | 387,000 | No information received. |
| 16 | E | Day Creek | 31693 South Skagit Highway | Sedro-Woolley | 1800 | 1,935 | 3,735 | NA | NA |
| 17 | E | Guemes Island | 6310 Guemes Island Rd | Anacortes | NA | NA | NA | 314,000 | Running at 100% capacity |
| | FN | Guemes Island | Unknown | Guemes Island | NA | NA | | 800,000 | |
| 19 | E | Marblemount | 60157 SR 20 | Marblemount | | | | | No information received. |
| | E | Rockport | 10914 Alfred Street | Rockport | | | | | No information received. |
| | FN | Rockport | 10914 Alfred Street | Rockport | | 5,500 | 5,500 | 900,000 | Need a new station |
| 24 | E | Station 38 | 30020 Swede Heaven Rd | Arlington | 0 | 3 | 1,800 | 90,800 | Updated values not included in update |
| | E | Station 39 | 1115 Seemann St | Darrington | 500 | 7 | NA | 500,000 | Owned by Town of Darrington |
| | E | White Horse Community Center | 30020 Swede Heaven Rd | Arlington | NA | NA | NA | 154,000 | NA |
| | E | Cloer Pump Station | 31010 Sauk Prairie Rd. | Darrington | NA | NA | NA | 10,000 | Pump house and stationary water tank |

Fire Apparatus (All Districts)

| Dist | E/FN | Station | Type | Year | Make | Number | Quantity (gall) | GPM | Value (\$) |
|------|------|--------------------------|---------------|------|----------------|--------|-----------------|-------|------------|
| 2 | E | McLean Rd Fire Station 1 | Engine/Pumper | 1988 | Western States | E2-62 | 1,000 | 1,200 | 147,700 |
| | E | | Tender/Pumper | 1997 | H&W | T2-65 | 2,800 | 1,000 | 199,000 |



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| Dist | E/FN | Station | Type | Year | Make | Number | Quantity (gall) | GPM | Value (\$) |
|------|------|--------------------------------|-----------------------|-----------|---------------|---------|-----------------|-------|------------|
| | E | | Ladder Truck | 2005 | E-One | L2-15 | 800 | 1,500 | 458,500 |
| | E | | Heavy/Rescue | 2001 | International | R2-17 | NA | NA | 171,600 |
| | E | | Command Vehicle | 2016 | Chevrolet | C2-10 | NA | NA | 31,500 |
| | E | | Mass Casualty Trailer | 1997 | Wells Cargo | NA | NA | NA | 6,100 |
| | FN | | Engine/Pumper | 2019 | | | 1,000 | 1,500 | 450,000 |
| | E | State Route 536 Fire Station 2 | Engine/Pumper | 1993 | Freightliner | E2-61 | 1,000 | 1,500 | 184,200 |
| | E | | Engine/Pumper | 2016 | Pierce | E2-11 | 1,000 | 1,500 | 400,000 |
| 3 | E | Conway, Station 1 | Pumper | 2007 | HME | E-311 | 1,000 | 1,250 | 408,200 |
| | E | | Pumper | 1991 | International | E-312 | 2,500 | 250 | 113,600 |
| | E | | Rescue | 1999 | International | E-317 | NA | NA | 147,700 |
| | E | | Tender | 2004 | Kenworth | T-316 | 3,400 | 250 | 284,700 |
| | E | | Utility | 1994 | Ford | U-318 | NA | NA | 16,100 |
| | E | | Command Vehicle | 2015 | Ford | B-3 | NA | NA | 45,000 |
| | E | | Command Vehicle | 2002 | Ford | C-301 | | | 24,700 |
| | E | | Aid | 2003 | Ford | A-319 | NA | NA | 75,000 |
| | E | Cedardale, Station 2 | Pumper | 2007 | HME | E-321 | 1,000 | 1,250 | 397,800 |
| | E | | Pumper | 1986 | Ford | E-322 | 850 | 1,000 | 31,781 |
| | E | | Rescue | 2004 | International | R-327 | NA | NA | 198,900 |
| | E | | Brush | 2009 | Ford | B-324 | 250 | 300 | 25,000 |
| 4 | E | Clear Lake Station 1 | Command Vehicle | 2012 | Ford | 410/910 | NA | NA | 45,000 |
| | E | | Contender Pumper | 2010 | Pierce | 411 | 750 | 1,500 | NA |
| | E | | Pumper | 1991 | Spartan | 412 | 1,000 | 1,500 | NA |
| | E | | Wheel Coach Ambulance | 1992/2006 | Ford/FMC | 419 | NA | NA | NA/37,500 |
| | E | Clear Lake Station 2 | Pumper | 2016 | Pierce | 412 | 750 | 1,500 | 420,396 |
| | E | Clear Lake Station 3 | Tender | 2006 | Kenworth | 416 | 3,000 | 350 | NA |
| | E | | Brush Truck | 2006 | International | 414 | 600 | 125 | NA |
| | E | | Utility Vehicle | 1992 | Chevrolet | 417 | NA | NA | NA |
| 5 | E | Edison | Engine/Pumper | 2014 | Pierce | 511 | 750 | 1,250 | NA |
| | E | | Engine/Pumper | 2008 | Darley | 512 | 300 | 750 | NA |
| | E | | Tanker/Tender | 2002 | Freightliner | 516 | 4,000 | 750 | NA |
| | E | | Medium Duty Rescue | 2007 | Pierce | 517 | NA | NA | NA |
| | E | Allen | Pumper | 2008 | Darley | 521 | 1,000 | 1,250 | NA |
| | E | | BLS | 2003 | E350 | 529 | NA | NA | NA |
| | E | | Pumper | 1997 | Darley | 522 | 750 | 1,000 | NA |
| | E | Samish Island | Engine/Pumper | 2001 | Darley | 531 | 750 | 1,200 | NA |



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| Dist | E/FN | Station | Type | Year | Make | Number | Quantity (gall) | GPM | Value (\$) |
|--------------------|------------------------|---------------------------------|-------------------------------|----------------------|-----------------------|---------------------|-------------------------|-----------------------|-------------------------|
| 6 | E | Burlington | Tanker/Tender | 1991 | GMC | 536 | 1,500 | 750 | NA |
| | E | | BLS | 2008 | E350 | 539 | NA | NA | NA |
| | E | | Engine/Pumper | 2002 | Pierce | 611 | 750 | 1,500 | 211,000 |
| | FN | | Engine/Pumper | 2026 | | 611 | 750 | 1,500 | 575,000 |
| | E | | Engine/Pumper | 1998 | Seagrave | 612 | 1,000 | 1,500 | 147,840 |
| | FN | | Engine/Pumper | 2022 | | 612 | 750 | 1,500 | 500,000 |
| | E | | Engine/Pumper | 1991 | E-One | 621 | 500 | 1,000 | 158,400 |
| | FN | | Engine/Pumper | 2019 | | 621 | 500 | 1,000 | 200,000 |
| | E | | Heavy Rescue | 1999 | Spartan | 617 | NA | NA | 227,040 |
| | FN | | Heavy Rescue | 2019 | | 617 | NA | NA | 185,000 |
| | E | | Ambulance | 1998 | Ford | 619 | NA | NA | 10,000 |
| | FN | | Ambulance | 2020 | | 619 | NA | NA | 185,000 |
| | E | | Command Unit | 1999 | Ford 150 | 66 | NA | NA | 5,000 |
| | FN | | Command Unit | 2019 | | 66 | NA | NA | 50,000 |
| 7 | E | Lake Cavanaugh | Command Unit | 2016 | Chevy Tahoe | 601 | NA | NA | 50,000 |
| | FN | | Command Unit | 2026 | | 601 | NA | NA | 50,000 |
| | E | | Command Unit | 2016 | Ford F250 | 602 | NA | NA | 40,000 |
| | FN | | Command Unit | 2026 | | 602 | NA | NA | 60,000 |
| | E | | Tender/Pumper | 1980 | Seagrave | 616 | 2,300 | 1,500 | 20,000 |
| | E | | Fire Automobile | 1992 | Ford | 719 | NA | NA | 25,000 |
| | E | | Tanker | 2011 | Kenworth | 716 | 3,000 | 750 | 205,200 |
| | E | | Pumper | 2010 | Pierce | 711 | 1,000 | 1,000 | 250,000 |
| | E | | Light Rescue | 2016 | Ford | 717 | NA | NA | 97,000 |
| | 8 | | E | Hickson | Tender/Tanker | 1999 | Freightliner | 826 | 3,000 |
| FN | | Tender | 2023 | | | 826 | 3,500 | 500 | 250,000 |
| E | | Aid Vehicle | 1992 | | Ford F 350 | 829 | NA | NA | 35,000 |
| E | | Command Vehicle | 2008 | | Ford 250 | 801 | NA | NA | 30,000 |
| FN | | Command Vehicle | 2018 | | | 801 | NA | NA | 26,000 |
| E | | Engine/Pumper | 1999 | | Darley | 851 | 1,000 | 1,500 | 381,308 |
| E | | Engine/Pumper | 2000 | | Darley | 821 | 1,000 | 1,500 | 381,308 |
| E | | Engine/Pumper | 2013 | | H&W | 852 | 1,000 | 1,500 | 300,000 |
| FN | | Engine/Pumper | 2025 | | | 821 | 1,000 | 1,500 | 330,000 |
| E | | Punkin Center | Tender/Tanker | | 1998 | Freightliner | 856 | 3,000 | 500 |
| FN | Tender | 2025 | | 856 | 3,500 | 500 | 278,000 | | |
| E | Aid Vehicle | 1998 | Ford 450 | 859 | NA | NA | 15,000 | | |



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| Dist | E/FN | Station | Type | Year | Make | Number | Quantity (gall) | GPM | Value (\$) |
|------|------|-------------------------|---------------------------------------|--------------------------------------|--|------------------------------------|-----------------------|--------------------------------------|---|
| | FN | | BLS/Aid Vehicle | 2021 | | | 859 | NA | 150,000 |
| | E | | Engine/Pumper | 1999 | Darley | | 1,000 | 1,500 | 381,308 |
| | E | Prairie | Engine/Pumper | 2013 | H&W | | 1,000 | 1,500 | 300,000 |
| | FN | Prairie | BLS/Aid Vehicle | 2020 | | | NA | NA | 150,000 |
| | E | | Quick Attack/Rescue | 2008 | General Fire | | 300 | NA | 130,000 |
| | FN | | Rescue Attack Vehicle | 2031 | | | 500 | 500 | 150,000 |
| | E | | Command Vehicle | 2012 | Chevy SUV | | NA | NA | 31,000 |
| | E | | Command Vehicle | 2019 | | | NA | NA | 27,000 |
| | FN | | Pumper | 2024 | | | 1,000 | 1,500 | 275,000 |
| | E | Sedro-Woolley | Tender/ Tanker | 2005 | International | 5516 | 3,000 | 750 | 215,000 |
| | E | | Engine/Pumper | 2006 | GMC | 841 | 1,000 | 1,500 | 100,000 |
| | FN | Lyman | Pumper | 2022 | | | 1,000 | 1,500 | 275,000 |
| | FN | | Aid Vehicle | 2022 | | | NA | NA | 145,000 |
| | E | | Quick Attack/Rescue | 2006 | F350 | 847 | 300 | NA | 120,000 |
| | FN | | Rescue Attack Vehicle | 2030 | | | 500 | 500 | 150,000 |
| | E | | Command Vehicle | 2005 | F250 | 803 | NA | NA | 21,779 |
| | FN | | Command Vehicle | 2025 | | | NA | NA | 29,000 |
| 9 | E | Main | Brush Tank | 2000 | Ford | 912 | 250 | 330 NA | 50,000 |
| | E | | Ambulance | 1993 2007 | Ford MedTec | 919 | NA | NA | 10,000 50,000 |
| | E | | Engine | 2006 | Pierce | 911 | 750 | 1,250 | 270,406 |
| | E | | Command Vehicle | 2001 | Ford | Battalion 9 | NA | NA | 28,404 |
| | E | | Command Vehicle | 2012 | Ford | 910 | NA | NA | 45,000 |
| | E | | Ladder | 1994 | Pierce | 915 | NA | NA | 40,000 |
| | E | | Super Tanker | 2003 | Kenworth | 926 916 | 3,000 | 350 | 122,302 |
| | E | Erlich | Engine | 2001 | Pierce | 921 | 750 | 1,250 | 179,105 |
| | E | Finn Settlement | Engine | 1984 | Ford | 931 | 850 | 1,000 | 45,000 |
| 10 | E | Grassmere | Engine | 1988 | International | 10-21 | 1,200 | 1,250 | 60,000 |
| | E | | Tanker/Tender | 2014 | Kenworth | 10-26 | 3,000 | 1,000 750 | 28,500 285,000 |
| | E | | Engine | 1982 | Ford | 10-22 | 750 | 1,000 | 10,000 |
| | FN | | Engine | 2018 | Kenworth | 10-21 | 1,000 | 1,500 | 330,000 |
| | E | Birdsview | Engine | 2013 | International | 10-11 | 1,000 | 1,250 | 240,000 |
| | E | | Command Vehicle | 2001 | NA Ford | 10-18 | NA | NA | NA |
| | E | | Engine | 1984 | Ford | 10-12 | 1,000 | 1,000 | 20,000 |
| | FN | | Rescue | 2017 | Ford | 10-24 or 10-27 | 300 | NA | 200,000 |
| | FN | | Enigne | 2023 | Kenworth | 10-11 | 1,000 | 1,500 | 330,000 |



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| Dist | E/FN | Station | Type | Year | Make | Number | Quantity (gall) | GPM | Value (\$) |
|------|---------------------------|-------------------------|---|--|------------------------------|-----------------------|-------------------------|--------------------------------------|--|
| 11 | E | Station 1, Dewey Beach | Engine, Type 1 | 2-14 | Spartan | NA | NA | NA | 500,000 |
| | E | | Water Tender, Type 2 | 2004 | Kenworth | NA | NA | NA | 200,000 |
| | E | | Light Rescue | 2015 | F550 | NA | NA | NA | 250,000 |
| | E | | Brush Truck, Type 6 | 1992 | Becker/Chevy | NA | NA | NA | 100,000 |
| | E | | Crew Cab Truck | 2016 | Ford F250 | NA | NA | NA | 40,000 |
| | E | Station 2, Marine Drive | Engine, Type 1 | 2000 | Spartan/Darley | NA | NA | NA | 350,000 |
| | E | | Engine, Type 6 | 2016 | Ford/Fouts Bros | NA | NA | NA | 150,000 |
| | E | | Engine, Type 1 | 1996 | Spartan/Darley | NA | NA | NA | 350,000 |
| | 12 | E | Bayview | Pumper | 1992 | NA | NA | NA | NA |
| E | | Pumper/Tanker | | 1996 | NA | NA | NA | NA | NA |
| E | | Fire Utility Truck | | 2003 | NA | NA | NA | NA | NA |
| E | | Medical Van | | 1997 | NA | NA | NA | NA | NA |
| 13 | E | Summit Park | Engine | 2001 | Central States | 13-11 | 1,000 | 1,500 | 352,640 |
| | E | | Engine | 1988 | Ford | 13-12 | 1,000 | 1,500 | 204,863 |
| | E | | Aerial | 1970 | Ford | 13-15 | 400 | 500 | 59,929 |
| | E | | Ambulance | 2000 | Freightliner | 13-19 | NA | NA | 150,000 |
| | FN | | Engine | TBD | TBD | | 1,000 | TBD | 420,000 |
| | FN | | Ambulance | TBD | TBD | | NA | NA | 150,000 |
| | E | | Rescue Ambulance | 2001 | Freightliner | 13-29 | NA | NA | 125,000 150,000 |
| | E | | Engine | 1996 | Freightliner | 13-21 | 1,000 | 1,500 | 217,000 352,640 |
| | E | | Brush | 1996 | Ford | 13-24 | 400 | 500 | 50,000 75,000 |
| | E | | Tender | 1990 | Ford | 13-26 | 3,000 | 750 1,500 | 198,000 200,000 |
| | E | | Utility | 1987 | F250 Ford | 13-28 | NA | NA | 25,000 |
| | E | | Command Vehicle | 2011 | Ford | 13-00 | NA | NA | 55,000 34,000 |
| | E | | Command Vehicle | 1992 | GMC | 13-01 | NA | NA | 120,000 |
| | FN | | Engine | TBD | TBD | | 1,000 | TBD | 420,000 |
| | E | | Engine | 1997 | Freightliner | 13-31 | 1,000 | 1,500 | 332,000 |
| E | Rescue | 1995 | International | 13-31 19-21 | NA | NA | 25,000 | | |
| E | Ambulance | | Freightliner | 13-39 | NA | NA | 150,000 | | |
| 14 | E | Alger, Station 1 | Engine | 2009 | International | 1417 | 500 | 1,000 | 230,000 |
| | E | | Engine | 1988 | Ford | 1411 | 1,000 | 1250 | 156,750 |
| | E | | Aid Unit | 995 | Ford | 1419 | NA | NA | 50,000 |
| | E | | Tender | 2011 | Kenworth | 1416 | 3,000 | 1,000 | 311,120 |
| | E | | Brush Truck | 1994 | Ford | B1414 | 230 | 100 | 50,100 |
| | E | Hobson, Station 2 | Engine | 1995 | International | 1421 | 1,000 | 1,250 | 151,750 |



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| Dist | E/FN | Station | Type | Year | Make | Number | Quantity (gall) | GPM | Value (\$) |
|--------------------|--|--------------------------------------|---|--------------------------------------|--|--------------------------------------|---|---------------------|---|
| 15 | E | Lake McMurray | Tender | 1990 | International | 1426 | 2,000 | 500 | 63,610 |
| | E | | Aid Unit | 1989 | Ford | 1429 | NA | NA | 50,100 |
| | E | | Engine/Pumper | 1990 | Pierce | 1511 | 500 | 1,500 | 15,000 |
| | E | | Tender | 1989 | International | 1516 | 2,000 | 500 | 90,000 |
| | E | | Rescue Vehicle | 1990 | Chevrolet | 1517 | NA | NA | 40,000 |
| 16 | E | Day Creek | Aid Vehicle | 1990 | Ford | 1519 | NA | NA | 40,000 |
| | E | | Engine/Pumper | 2003 | International | 1611 | 1,000 | 1,250 | 150,000 |
| | E/FN | | Pumper/Tender | | Unknown | 1616 | 3,000 | 750 | 280,000 |
| | E | | Engine/Pumper | 1995 | Seagrave | 1612 | 750 | 1,250 | 40,000 |
| | E | | Tanker/Tender | 1987 | Kenworth | 1616 | 5,000 | 250 | 10,000 |
| | E | | Aide Unit | 1994 | Ford | 1618 | NA | NA | 20,000 |
| 17 | E | Guemes Island | Command Unit | 2001 | Ford | 1610 | NA | NA | 10,000 |
| | E | | Truck/Pumper | 2005 | Pierce | 1711 | 750 | 1,250 | 150,000 |
| | E | | Truck/Tanker | 2006 | Freightliner | 1716 | 4,000 | 200 | 90,000 |
| | E | | Brush Truck | 2009 | Ford | 1714 | 200 | 150 | 125,000 |
| | E | | Ambulance | 2001 | MedTec | 1719 | NA | NA | 40,000 |
| | E | | Water Rescue | 1995 | Apex | 1717 | NA | NA | 15,000 |
| | E | | Truck/Pumper | 1991 | Seagrave | 1712 | 500 | 1,250 | 20,000 |
| | E | | Trailer/Air Refill | 2017 | Forest River/Eagle Air | Air-17 | NA | NA | 28,000 |
| FN | Truck/Pumper | | | 1712 | | | 200,000 | | |
| 19 | E | Marblemount | No information received | | | | | | |
| 24 | E | Darrington | Engine 39 | 1997 | Freightliner | 3902 | 1,000 | 1,250 | 250,000 |
| | E | | Engine 39A | 1980 | Ford | 3905 | 1,000 | 1,250 | 56,000 |
| | E | | Engine 38 | 2016 | Rosenbauer | 3808 | 1,000 | 1,250 | 280,000 |
| | E | | Tender 38 | 1998 | Freightliner | 3802 | 1,500 | 750 | 183,000 |
| | E | | Rescue 38 Squad 39 | 2000 | Ford | 3801 | 300 | 150 | 45,000 |
| | E | | Rescue 39 Brush 39 | 2001 | Ford | 3901 | 300 | 150 | 70,000 |
| | E | | Tender 39 | 1988 | International | 3904 | 3,000 | 750 | 15,000 |
| | E | | Utility 39-Command | 2004 | Ford Expedition | 3916 | NA | NA | 10,000 |
| | E | | Hovercraft 38 | 2009 | HOV POD | 3806 | NA | NA | 15,000 |
| | E | | Aid Car 38 | 2003 2017 | Ford | 3805 3811 | NA | NA | 10,000 200,000 |
| | E | | Aid Car 38A 39 | 2004 | Ford | 3804 | NA | NA | 10,000 |
| E | Aid Car 39 ATV 39 | 1994 2016 | Ford John Deere | 3911 3919 | NA | NA | 5,000 20,000 | | |



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| Dist | E/FN | Station | Type | Year | Make | Number | Quantity (gall) | GPM | Value (\$) |
|------|------|---------|--|----------------------|-----------------------|----------------------|--------------------|--------------------|------------------------|
| | E | | Aid Car 39A | 1990 | Ford | 3912 | NA | NA | 5,000 |
| | E | | Utility 38/Command Vehicle | 2013 | Chevy | 3810 | NA | NA | 25,000 |



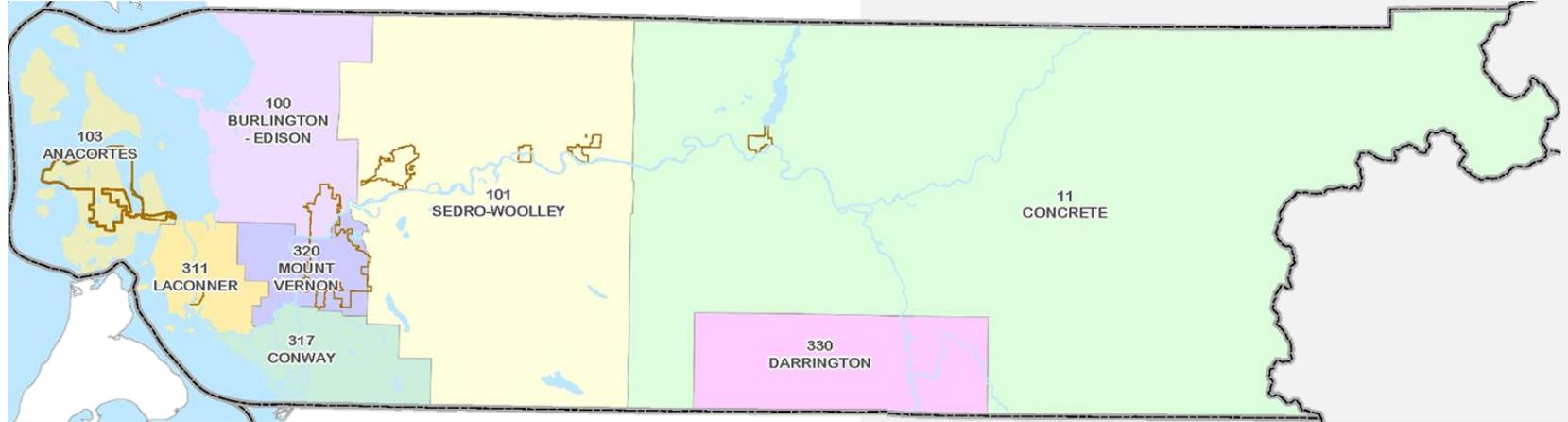
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School Districts



As shown on the map above, Skagit County is served by seven public school districts, special units of government created by the State of Washington that are operated and governed by locally elected school boards. Darrington School District is not included in this document because it supports only a very small population in Skagit County.

Impact Fees

The County collects and imposes impact fees for schools under the authority provided by RCW 82.02.050-.090, which allows fees to be imposed on new development to be used to provide new schools that are reasonably necessary due to new development and that will provide benefits to new development. Impact fees generally cannot be used to address existing deficiencies.

SCC Chapter 14.30 allows the County to collect impact fees for a school district only if that district has submitted its Capital Facilities Plan and impact fee calculations to the County, and when that plan has been incorporated into the County's Comprehensive Plan. The County must ensure that the requirements of RCW Chapter 82.02 are met, that any impact fees collected are for public facilities, and that the administration requirements of RCW 82.02.070 are followed, including retaining in special interest bearing account, expending within 10 years, and other requirements. See also WAC 365-196-850.

School districts typically discuss existing deficiencies in terms of the ability of the school district to accommodate students in permanent facilities at each grade level. Each individual school capital facility plan contains a section on existing



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deficiencies and describes (in their capital improvement programs) the specific future needs that fees will be used to address.

Analysis

Skagit County has reviewed each school district’s adopted plans as required by WAC 365-196-415(4) and summarized the school districts’ inventories of school capacities and enrollment, as reported in their most current capital facilities plans. The table provides information on “permanent” capacity in permanent school buildings, not home school students or portable classroom capacity. Most of the county’s school districts make extensive use of “portable” classrooms to provide additional interim capacity for students when the permanent capacity in a school is exhausted.

Skagit County finds that several school districts are not providing sufficient permanent capacity to support development throughout the County. Mount Vernon School District and Burlington-Edison School District (BESD) are currently supporting their populations through large numbers of portable classrooms. BESD requires at least one new school. Mount Vernon also plans to build a new elementary school, renovations of Madison Elementary, and expansion of Mount Vernon High School.



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Facilities Inventory & Capacity Analysis

The school district capital facility plans ~~linked~~ below are incorporated into this document by reference and available on the County [website](#). Data shown is capacity ~~and actual FTE enrollment~~ figures as of the date of the district's Capital Facilities Plan. Where a district does not have a CFP, ~~e~~Enrollment figures are ~~2015-2016~~[2016-2017](#) school year data from OSPI and capacity data is supplied by the district.

Table 4. Summary of school district capacities and needs

| District | SD# | CFP (link) | Elementary (K-6/8) | | | Middle Schools | | | High Schools | | | District Totals | | | Notes and Needs |
|-------------------|-----|---|--------------------|-------|---|----------------|------|---|--------------|------|---|-----------------|---|--|---|
| | | | # | Cap | Enroll | # | Cap | Enroll | # | Cap | Enroll | Cap | Enroll | Diff | |
| Anacortes | 103 | n/a 2014 | 4 | 1584 | 1456 502 | 1 | 581 | 446 422 | 1 | 994 | 782 834 | 3159 | 2684 758 | 2401 | Anacortes does not have a has a Study & Survey instad of a CFP. |
| Burlington-Edison | 100 | 2011 2011 | 5 | 2200 | 2531 545 | 0 | 0 | 0 | 1 | 950 | 1119 101 | 3150 | 3650 646 | -500 496 | BESD has 43 portable classrooms. CFP approval expected September 2016. |
| Concrete | 11 | — | 1 | 840 | 262 289 | 1 | 330 | 86 90 | 1 | 420 | 162 177 | 1590 | 510 556 | 1034 | Concrete doesn't have a CFP. |
| Conway | 317 | 2014 2014 | 1 | 520 | 430 417 | 1 | 0 | 0 | 0 | 0 | 0 | 520 | 430 417 | 90 103 | High school students go to MVHS. |
| La Conner | 311 | n/a 2013 | 1 | 314 | 306 279 | 1 | 214 | 89 103 | 1 | 390 | 187 191 | 918 | 582 571 | 347 | LC has a Study & Survey instad of a does not have a current -CFP. |
| Mount Vernon | 320 | 2014 2014 | 6 | 2825 | 3606 693 | 2 | 1100 | 919 940 | 1 | 1596 | 1919 2085 | 5521 | 6328 718 | - 1197 | |
| Sedro-Woolley | 101 | 2014 2014 | 7 | 2016 | 2339 075 | 1 | 735 | 595 946 | 2 | 1425 | 1311 365 | 4176 | 4245 386 | -210 | |
| Total | | | 25 | 10299 | 10800 10714 | 7 | 2960 | 250 12102 | 7 | 5775 | 5753 742 | 19034 | 19052 18558 | - 18476 | |



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Miscellaneous Services

Electric Power

Electricity service to Skagit County is provided by Puget Sound Energy, a privately held utility.

Parks and Recreation

The entirety of Skagit County is served by park and recreation facilities provided by the County Parks Department, which are [described earlier in this document](#). There is also one independent park district in Skagit County: the entirety of Fidalgo Island is served by the Fidalgo Parks and Recreation District, which operates a pool and fitness center in Anacortes. Fidalgo Parks and Recreation District indicated it intends to develop a CFP during ~~2016~~[2017](#).

Public Sewer Providers

The County does not usually plan for sewer service in rural areas as GMA does not allow sanitary sewer service to be extended to rural areas except in limited circumstances.

The County reviews all plans involving facilities in the unincorporated area, with particular attention being given to the growth forecasts that the districts use to project future wastewater flows. The comprehensive sewer plans are also reviewed to ensure the following: 1) the district’s planning area boundaries are consistent with UGA boundaries and 2) to make sure an urban area has adequately planned for future service. Each of the plans is available on the [County’s CFP website](#).

MRSC maintains [information on water and sewer districts statewide](#). Note that Sewer District #3 (Campbell Lake) was dissolved by [Resolution 18290](#) on June 26, 2001.

Sewer District #1 (La Conner)

[Sewer District #1](#) Provides sewer services primarily to residential La Conner, as well as a few seasonal businesses that operate in rural La Conner. The district’s service area encompasses the Snee-oosh Beach area, on the west side of Skagit Bay (Hope Island area). Sewer District #1 is a member of the Washington Association of Sewer and Water Districts.

Field Code Changed



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Sewer District #2 (Big Lake)

The Comprehensive Sewer Plan for Sewer District No. 2 was submitted to Skagit County and adopted by the Board of County Commissioners through [Resolution R20080160](#) on March 25, 2008, and is incorporated by reference.

Sewer District #4 (Bullerville Utility District)

~~In May 2002, the Board of County Commissioners adopted Resolution R20020152 approving the formation of the Bullerville Sewer District generally surrounding Clark's Skagit River Resort near Marblemount. In December 2002, the Board of Commissioners adopted Resolution R20020412 changing the name of the district to Bullerville Utility District because it encompasses other utilities such as water, lighting, and drainage. In 2015, Sewer District #4 attempted to dissolve themselves by publishing a legal notice. The Prosecutor's Office has been working on [February 17, Skagit County](#) -formally dissolving the district [through ordinance 20170001](#).~~



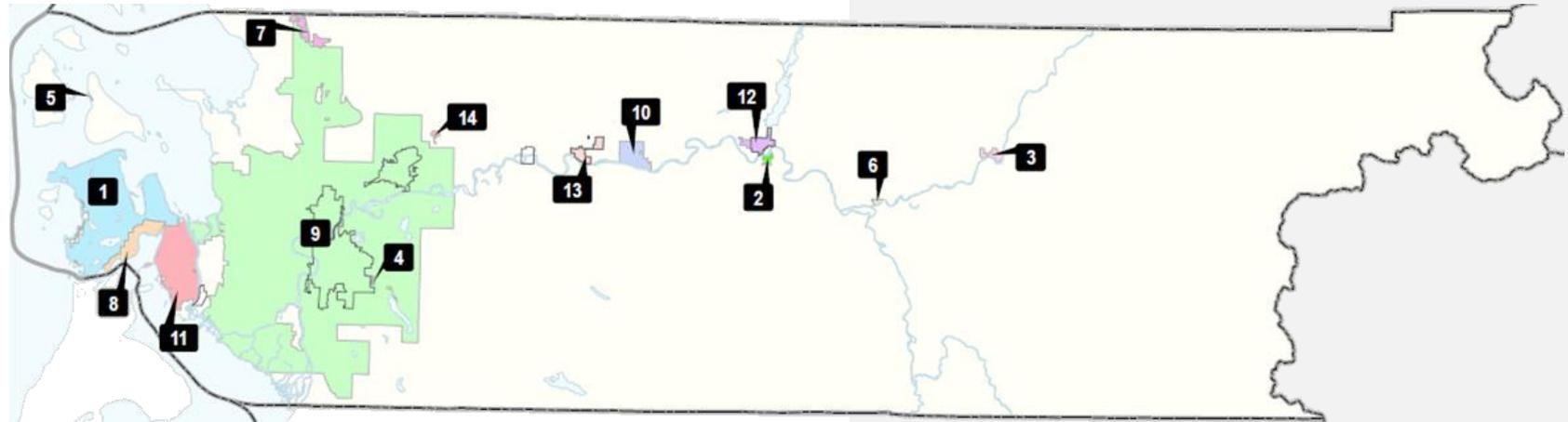
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Public Water Providers



| | | | | | | | |
|----|--------------------------------------|---|------------------------------------|----|-----------------------------------|----|-------------------------------|
| 5 | SKAGIT CO PUD - POTLATCH BEACH DIV 1 | 7 | SKAGIT COUNTY PUD - ALGER | 4 | SKAGIT CO PUD - MOUNTAIN VIEW | 13 | TOWN OF HAMILTON |
| 1 | CITY OF ANACORTES | 2 | SKAGIT CO PUD - CEDARGROVE | 6 | SKAGIT CO PUD - ROCKPORT | 14 | UPPER SKAGIT TRIBAL COMMUNITY |
| 8 | SKAGIT COUNTY PUD - FIDALGO | 9 | SKAGIT COUNTY PUD - JUDY RESERVIOR | 10 | SKAGIT COUNTY WATER DISTRICT NO.1 | | |
| 11 | SWINOMISH TRIBAL COMMUNITY | 3 | SKAGIT CO PUD - MARBLEMOUNT | 12 | TOWN OF CONCRETE | | |

Skagit County is served by several publicly owned water utilities and many private water associations. The two largest providers are the City of Anacortes and Skagit PUD. Skagit PUD operates several remote systems outside of its main Judy Reservoir service area. Water service planning is documented in the [Skagit County Coordinated Water System Plan—Regional Supplement 2000](#).

The Public Water System Coordination Act and Department of Health implementing regulations (WAC Chapter 246-293 and specifically WAC 246-290-100) require that certain water purveyors prepare a Water System Plan identifying their proposed program for compliance with and implementation of responsibilities defined in the Coordinated Water System Plan. Skagit County does not itself provide water service to any area of the County, but it reviews all plans involving facilities in the unincorporated area, including municipal activities outside corporate boundaries, for consistency with the County’s Comprehensive Plan and the Coordinated Water System Plan.

Due to the volume and complexity of information contained in these plans, inventory and financing information is not repeated in this Capital Facilities Plan. Copies of approved Water System Plans are kept on file with the Skagit County Health Department, and are considered part of the Skagit County Coordinated



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Water System Plan. Skagit County Comprehensive Plan Chapter 9, Utilities Element, contains additional information on County water systems.

Water System Plans are available on the CFP website for the publicly owned water providers when shown in the table below. [The Alger Water District](#) was formed in February 1996 but dissolved in 2001 and turned over to Skagit PUD.

Table 5. Public water providers

| Water System | Plan (link) | Governance | ERUs | Service Area (generally) | Water Source (generally) |
|------------------------------|-----------------------------|-------------------------------------|------------|--|---|
| City of Anacortes | 2011 2011 | City of Anacortes | 9,545 ERU | City and much of Fida | Formatted: Default Paragraph Font, Font color: Auto |
| Skagit PUD No. 1 | 2007 2014 | Three-member board of commissioners | 45,939 ERU | Both incorporated an east of Big Lake to the Swinomish Channel and more through remote systems | Formatted: Default Paragraph Font, Font color: Auto + eight remote systems |
| Swinomish Tribal Community | 2011 | Swinomish Tribe | 482 ERU | Swinomish Reservation | City of Anacortes |
| Town of Concrete | 2012 2012 | Town of Concrete | 506 ERU | Town of Concrete and | Formatted: Default Paragraph Font, Font color: Auto |
| Town of Hamilton | 2013 2013 | Town of Hamilton | 120 ERU | Town of Hamilton and North, Range 6 | Formatted: Default Paragraph Font, Font color: Auto |
| Town of La Conner | 2009 2009 | Town of La Conner | 1964 ERU | Town of La Conner no | Formatted: Default Paragraph Font, Font color: Auto |
| Town of Lyman | 2013 2013 | Town of Lyman | 221 ERU | Town of Lyman and existing distribution s | Formatted: Default Paragraph Font, Font color: Auto |
| Upper Skagit Public Utility | — | Upper Skagit Tribe | — | Upper Skagit Reserva | Formatted: Default Paragraph Font, Font color: Auto |
| Water District No. 1 | 2006 2006 | Three-member board of commissioners | 142 ERU | Highway 20 near Bird Rasar State Park area | Formatted: Default Paragraph Font, Font color: Auto |
| Bullerville Utility District | 2004 | Three member board of commissioners | 75 ERU | Clark's Skagit River Resort on Highway 20 between Marblemount and Rockport | Three shallow wells; a primary and two backup sources |

ERU = Equivalent Residential Unit, used to equate non-residential or multi-family residential water usage to a specific number of single-family residences. Anacortes's total ERUs excludes the refineries (pg 4-15).



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Bayview Ridge UGA

Overview

As the County's only non-municipal Urban Growth Area, the County is responsible for planning for capital facilities within the Bayview Ridge UGA. This chapter is intended to fully describe capital facilities planning for Bayview Ridge.

- Policies and background information for Bayview Ridge capital facilities are contained within the Bayview Ridge Subarea Plan Capital Facilities chapter.
- Frequently updated information (inventory, needs assessment, and analysis) are contained within this chapter or the rest of this CFP.

County-Operated Capital Facilities

County Parks

There are no county-owned parks located in the subarea. The Port of Skagit has a 10.4-mile trail system. The trails are gravel surfaced and approximately 8 feet in width. The trails connect to Josh Wilson and Farm to Market Roads with a future connection to SR 20 planned. This trail system augments and connects to future trails through the residential and community center areas. Regional facilities outside the Subarea include Bayview State Park, Padilla Bay National Estuarine Research Reserve, the county-leased Padilla Bay dike trail, and several ball fields.

Level of Service (LOS) & Capacity Analysis

The following discussion of LOS standards for parks is adapted from the Skagit County Parks and Recreation Plan update adopted in 2013². A Level of Service analysis has traditionally been included in park and recreation plans as a useful way to inventory park and recreation facilities and to measure services to specific standards. Historically, a LOS value was calculated for each park and facility category based on population and then compared to a national standard. The practice of quantifying local levels of service to a national standard has not proven to be beneficial or justifiable. Each city, county or state's resources and needs are unique. Planning for parks services must arise from the abilities and goals of each individual jurisdiction. Because of this, the National Recreation and Park Agency ceased publishing their LOS standards.

Although LOS standards give an indication as to the degree of facilities and programs comparable Washington State counties provide their citizens, there are



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many other dynamic factors contributing to priorities/need in Skagit County. Skagit County need assessments are developed using public input, survey results, observed “use patterns,” as well as LOS comparisons of other counties. A combination of these contributory factors are weighed and ultimately ranked as to their overall degree of need. These results, along with current and forecasted population numbers, are used to determine an existing and future need statement.

The Skagit County Parks and Recreation (SCPR) department uses a four-pronged approach to assess facility and park needs. LOS standards are part of the formula used when establishing recreational needs. The formula has the following components:

- LOS standards, which provide service levels from other Washington State Counties and provide guidance in establishing LOS standards in Skagit County;
- Public input, which provides fundamental information from those who use or oversee facilities and programs in Skagit County and indicate facility or program need;
- Use patterns, which provides information from those who use or oversee facilities and programs in Skagit County and indicate facility or program need;
- Surveys, which provide a statistically valid means of distinguishing the needs of Skagit County residents.

Comment [SP10]: This information is still current.

The “level of service” standards are derived from an average of three Washington State counties. The counties used for comparison are Whatcom, Snohomish, and Spokane. Level of Service (LOS) standards are often derived by the number and size of facilities without accounting for the facility conditions. The condition of facilities becomes important for making proper comparisons in service levels. It is one of the reasons SCPR is incorporating several other factors into the equation when determining priorities.

DEFICIENCIES & PROPOSED IMPROVEMENTS

The 2013~~2~~ Parks and Recreation Plan [recognizes that the Bayview Ridge UGA is being developed at a higher density than other surrounding unincorporated lands. To provide park service to this area, a community park site and trails are proposed. The timeline of development for this park will parallel the timeline for other Bayview Ridge UGA infrastructure. Trail corridors connecting to the Port of Skagit’s trail system are highly recommended.](#) ~~proposed a community park site and trails to serve the planned development in Bayview Ridge, when the subarea was slated for additional residential development. With new urban residential~~



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~~removed, connections to the Skagit Port trails and pocket parks are recommended throughout new light industrial development.~~

Solid Waste

SYSTEM DESCRIPTION

Waste collection in Bayview Ridge is provided by Waste Management Northwest on a voluntary basis. Waste Management Northwest provides weekly collection of both solid waste and recyclables. Collected waste is hauled to the county's main transfer station located within the Subarea at the intersection of Ovenell and Farm to Market Roads. Residents and businesses within unincorporated Skagit County may also choose to self-haul solid waste and recyclables to the transfer station.

LEVEL OF SERVICE (LOS) & CAPACITY ANALYSIS

The LOS for solid waste is defined as six pounds per person per day. This LOS is used to determine the volume that must be accommodated within the transfer stations. The Skagit County Public Works Department Solid Waste Division reports that there are no current deficiencies or anticipated improvements. [The Division anticipates adoption of an updated Solid Waste Management Plan in early 2018.](#)

Comment [SP11]: Possible the end of this year.

Non-County Capital Facilities

Fire Protection

Three fire protection districts, operating out of three fire stations, now serve the Bayview Ridge Subarea. The extent of development within the Subarea and the designation of the Port of Skagit property as a UGA have prompted on-going planning efforts between the fire districts to determine how to best serve the area. Currently, fire protection services are provided as follows:

- Fire Protection District No. 2 is a volunteer district serving the area south of SR 20 and a majority of the Bayview Ridge Heavy Industrial area. The District No. 2 station is located south of SR 20 and has been expanded by the addition of one more bay in anticipation of meeting future demand. The signalization of the SR 20/Farm to Market Road intersection enables emergency vehicles from the District to pass easily across SR 20 by triggering a red light. The majority of District No. 2's protection area lies outside the Bayview Ridge [Subarea](#).

Comment [SP12]: Consistent with 2014 update.



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- Fire Protection District No. 12, also a volunteer district, provides fire protection services to the area north of Josh Wilson Road and west of Farm to Market Road, as well as the PACCAR Technical Center (within the Bayview Ridge Subarea). The District 12 station is located in the community of Bayview, north and west of the Bayview Ridge Subarea.
- Fire Protection District No. 6, serving the majority of the Subarea, is co-located with the Burlington Fire Department, and serves an area extending west from Burlington to include the Bayview Ridge residential area and Country Club, the 1800-plus-acre Port of Skagit ownership, and all private UGA acreage previously within Fire District No.12 north of Ovenell Road (excluding the PACCAR Technical Center).

Fire District No. 6 serves an approximate 29-square mile area. The District contracts with the City of Burlington Fire Department and the two entities essentially operate as one department. Fire District No. 6, itself, has no full or part time employees. The City of Burlington employs six full time personnel and has approximately 37 part-time, paid on-call volunteer personnel. These city employees, using a combination of city and Fire District fire fighting vehicles, provide service within the City of Burlington and, by contract, to the Fire District.

Fire District No. 6 constructed a new fire station in 2005 on a donated 60,000-square-foot parcel on Peterson Road within the Bayview Ridge Subarea. The 7,000-square-foot station is manned under a residential fire fighter program supplemented by part-time and volunteer firefighters. The Fire District purchased one new fire engine in 2015 and is expecting delivery in December. Two engines, rescue truck, and an aid care are housed at the Bay Ridge Station. One engine, a salvage truck, and either a tender or second fire engine are housed at the new station.

The Bayview Ridge UGA must meet LOS requirements for urban level fire protection service. These requirements are specified in the Countywide Planning Policies. Based on Countywide Planning Policy No. 1.7, the LOS standard for UGAs is an ISO grading of five or better. ISO ratings measure the level of fire service protection available within a fire district. The ratings are based on a number of factors, including training, equipment, water availability, and response capability. Ratings fall within a scale of one to ten, with the lower number being better. An “A” next to a rating stands for tanker credit, which means that the district can provide a certain amount of water in a continuous flow for a specified time.



Capital Facilities Plan 2018-2023

Bayview Ridge UGA

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Deficiencies & Proposed Improvements

Long-range fire protection needs will require increases in equipment, training, and manpower to maintain an effective level of protection. Fire District No. 6 will experience the greatest increase in demand for service. With increased development of the Bayview Ridge UGA, increased full-time employment, as opposed to volunteer service, can be expected to occur.

Fire hydrant placement in industrial development must be adequate to provide sufficient volume and pressure for firefighting needs. These needs can be met through adoption and enforcement of development standards.

Fire District No. 6 identified the need to retrofit the rescue truck with an on-board compressor to allow filling SCBA bottles at the scene of a fire and was identified by staff and Commission last year, and has submitted a grant application through FEMA to assist with the purchase. With projected growth and rise in service calls through 2025, District No. 6 sees the need to build a satellite fire station east of Burlington by 2018.

Fire District No. 2's Capital Improvement Plan for 2013 includes ~~replacement of an engine/pumper at station 1 for \$300,000 from bank reserves in 2014, and a second replacement at station 2 for \$450,000 from bank reserves in 2018.~~

Skagit County has no updated capital facilities information for 2018~~5~~ from Fire District No. 12.

Public Water

System Description

Public water service within the Bayview Ridge Subarea is provided by Skagit Public Utility District No. 1 (Skagit PUD). The majority of the Subarea is served by public water, although a few single-family homes are still served by private wells.

Skagit PUD has certificated and pending water rights to 35.8 million gallons per day of source water per year. Skagit PUD provides water service to new developments and, together with the City of Anacortes, serves the County's urban areas. Skagit PUD infrastructure is recorded on maps and in individual project files in the District's office.

Water Supply. Skagit PUD obtains its primary water supply from the Cultus Mountain watershed. A portion of the waters of Gilligan, Salmon, Mundt, and Turner Creeks are diverted to Judy Reservoir. This reservoir is created by two dams and stores 1,450-million gallons at water surface elevation 465 feet. A new pump station and pipeline from the Skagit River to Judy Reservoir provides a more reliable alternative source of supply. A large portion of the unincorporated County



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population is served by the Judy Reservoir system. The Bayview Ridge area is currently served by interties with the City of Anacortes. Skagit PUD has long-term plans to provide service to Bayview Ridge from the Judy Reservoir through a series of projects scheduled to be completed by the year 2020. With its 1996 Skagit River Memorandum of Agreement, Skagit PUD does not anticipate any shortage of supply before 2050.

Treatment and Storage. Water is pumped from Judy Reservoir to the water treatment plant. The treatment plant has been expanded to 30 MGD peak flow. Treated water flows from the treatment plants to 4.2 million gallon storage tanks that supply the transmission system by gravity.

Transmission and Distribution. The transmission and distribution pipelines of the Judy Reservoir system consist of over 595 miles of water mains, and over 31 million gallons of potable water storage capacity.

Level of Service (LOS) & Capacity Analysis

The Skagit County Coordinated Water Supply Plan has adopted levels of service shown in the table below. The adopted 2000 standards represent a decrease from previous years due to public awareness and water conservation **methods**.

Comment [SP13]: Still the 2000 plan.

Table 6. Water demand standards

| Per Capita Consumption Per Day | LOS 2000 |
|--------------------------------|----------|
| Urban | 135 |
| Rural | 90 |
| Urban Peak Day to Avg Day | 2:1 |
| Rural Peak Day to Avg Day | 2.6:1 |

Water demand projections for the years 2000, 2010, 2020, 2030, 2040, and 2050 have been made using the water demand standards along with the population, commercial, and industrial growth projections for the PUD No. 1 water service area. Year 2050 peak day demand for the District’s service area is forecasted in the 2000 Skagit County Coordinated Water System Plan to be 70.2 MGD.

BAYVIEW RIDGE SUBAREA

Water system improvements in the Bayview Ridge Subarea have responded to the needs of the Skagit Regional Airport, industrial development, and the residential subdivisions located in the eastern portion of the Subarea. The Subarea is currently served by PUD No. 1 through an intertie with the City of Anacortes. Distribution lines in Bayview Ridge range from 3 to 18 inches in diameter. There were 586 residential and commercial meters in 1994, and approximately 726



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meters in 2000. One of the district’s top ten high demand customers, Sierra Pacific Industries mill, is located in the subarea.

The PUD’s [water system plan](#)~~capital improvement plan~~ anticipates urban development of the full Urban Growth Area (UGA) and includes a series of projects that will provide service to the UGA from the Judy Reservoir system by the year 2020. A new 2.9 million gallon storage reservoir for the Bayview Ridge area was constructed in 1999. This reservoir was sized to accommodate increased storage and to reduce reliance on the intertie with the Anacortes system. Available reservoir storage is dependent on the topography of the area served so as to maintain minimum pressure. However, it is expected that the tank could serve 8,290 Equivalent Residential Units (ERUs) at build-out for this Subarea.

A portion of Ovenell Road does not have public water installed. This section of line will be installed by the developer when property in the area is further developed.

Wastewater

System Description

The City of Burlington provides sewer service to the industrial area and existing residential subdivisions within Bayview Ridge. Burlington’s sanitary sewer system consists of a wastewater treatment plant and numerous collection system facilities and sewer mains.

Burlington’s sewer system service area includes the area within the city limits, as well as surrounding unincorporated areas. The service area is divided into the western (including Bayview Ridge) and eastern service areas. Burlington purchased the Port of Skagit’s sanitary sewer collection system in 2000, after expiration of the original interlocal agreement for service. Port tenants are Burlington city sewer customers.

Level of Service (LOS) & Capacity Analysis

Adequate design of wastewater treatment and conveyance facilities requires the determination of the quantity and quality of wastewater generated from each of the contributing sources. Increases in wastewater flows can be attributed to a variety of sources: population and commercial growth in sewered areas, extension of sewer service to areas previously on septic systems, and increases in infiltration and inflow. The majority of flow increases to the western service area will be generated by extension of sewer service into the Bayview Ridge residential area and general growth within the UGA.



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The flow design standards established in the 1996 City of Burlington Wastewater Facilities Plan are summarized below. "GPCD" means gallons per capita per day; "GPAD" means gallons per acre per day.

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Table 7. Wastewater flow standards

| Average Dry Weather Flow | LOS |
|---------------------------------------|-------|
| Residential (gpcd) | 70 |
| Commercial (gpac) | 1,200 |
| Industrial – West Service Area (gpac) | 500 |
| Industrial – East Service Area (gpac) | 1,200 |

The table below shows the wastewater flow projections for the years 2007-8 and 2025. Projections were made using the flow design standards along with the population, commercial, and industrial growth projections for the City of Burlington sewer service area.

Table 8. Wastewater flow projections

| Flow (MGD) | 2007-8 | 2025 |
|-----------------------|--------|------|
| Avg. Dry Weather Flow | 1.37 | 3.73 |
| Avg. Annual Flow | 1.6 | 4.48 |
| Max. Monthly Flow | 1.94 | 5.05 |
| Peak Daily Flow | 2.16 | 8.84 |

Deficiencies & Proposed Improvements

The City of Burlington wastewater treatment plant expansion was completed in 2001. This expansion to 3.79 million gallons per day provides treatment capacity through 2025.

Numerous improvements to the sewer collection system have been made in the last decade to serve the growing industrial area. For example, pump station #8 was added at Peterson and Avon Allen Roads in order to provide an independent pressure flow from the base of the hill to the sewer treatment plant. Further upgrades will need to be made, most notably along Peterson Road, and these improvements will be financed by developers of adjacent properties.



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Schools

System Description

The Burlington-Edison School District has five elementary schools and one high school. The Bayview Ridge Subarea is served by Bay View Elementary, located adjacent to the subarea on the north side of Josh Wilson Road, and Burlington-Edison High School, located in the City of Burlington. According to the School District’s 2016± [six-year](#) Capital Facilities Plan, the District’s permanent capacity is 3,150, whereas the full-time equivalent enrollment in [2015-2016](#)2012-2013, was 3,69984. The School District is using portable classrooms to house students until new permanent facilities become available.

Level of Service (LOS) & Capacity Analysis

The district’s standard of service is a class size of 25 students per classroom. Portable classrooms used to house the excess enrollment “are not included in the calculation of the District’s permanent capacity.” Furthermore, the standard may need to be adjusted as the student population changes, according to the district’s capital facilities plan.

Comment [SP14]: Still accurate.

The District’s 2016± Capital Facilities Plan forecasts an enrollment increase of 2.8 percent, or approximately 106 students, in the next six years.

Comment [SP15]: Still accurate.

Deficiencies & Proposed Improvements

The School District relates projections of new dwelling units to the number of new K-12 students. Because the Bayview Ridge Subarea Plan no longer anticipates significant residential growth within the UGA, there will be minimal impact on the school district.

Drainage

SYSTEM DESCRIPTION

Existing surface drainage within the Bayview Ridge Subarea is accommodated by drainage systems (primarily open ditches) in the developed areas and by sheet flow in undeveloped areas. No natural channelized systems exist within the Subarea. Higgins Slough flows along the southeast corner of the Subarea. The southeastern and southwestern portions of the Subarea lie within Drainage District 19; the remainder of the Subarea lies within the Skagit County Drainage Utility and Drainage District No. 14. Downstream, drainage from Bayview Ridge flows to sloughs which outlet to Padilla Bay and to drainage ditches constructed and maintained by Drainage Districts No. 14 and 19, Dike and Drainage District No. 12, and the Skagit County Drainage Utility.



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As the Bayview Ridge Subarea has developed, the increased impervious surfaces have resulted in increased volumes of surface water runoff and increased peak flow rates. The increased runoff can impact the low-lying farmlands, which are typically within one of the Drainage Districts. Some stormwater detention and water quality facilities have been constructed within the Subarea, including within the Port of Skagit ownership. Although detention facilities have been constructed within the residential area, these facilities are not always adequately maintained, and, in some instances, this results in little or no detention capability.

In July 1995, Drainage District No. 19 entered into an agreement with the Port of Skagit to accept runoff from Port **property**. The Port compensates the District for capital costs associated with improvements to the District’s drainage system that are required to accommodate the additional runoff. The District is not responsible for the Port’s stormwater system outside of the District’s boundary.

Downstream recipients of stormwater runoff from the Bayview Ridge Subarea include Drainage Districts 14, and 19, and Dike and Drainage District 12. For Districts 12 and 14, the downstream drainage district ditch systems are at capacity, and runoff from the Subarea can increase flooding of farmland near the base of the hill. The individual Districts have different drainage facilities and consequently, different approaches to accommodating upland drainage. Stormwater discharge to downstream drainage district facilities has historically not been coordinated.

In 2007, Skagit County completed the Bay View Watershed Stormwater Management Plan for the Bayview sub-basin to determine the impacts of the increased stormwater discharge due to development within the Subarea.

LEVEL OF SERVICE (LOS) & CAPACITY ANALYSIS

Drainage District 19 maintains all drainage facilities within the Indian Slough Basin, which is divided into the Little Indian Slough Basin and the Big Indian Slough Basin. This drainage basin encompasses most of the designated Urban Growth Area. Because of its trend toward urbanization, many stormwater treatment and conveyance systems already exist within this drainage basin, including a pump station at the outlet. Flooding in Big Indian Slough appears to be concentrated near the confluence of the runoff from the Urban Growth Area, including Skagit Regional Airport, and the main stem of Big Indian Slough. Widening of the Big Indian Slough channel is proposed by the Bay View Watershed Stormwater Management Plan to alleviate the flooding in this area. To mitigate for flooding in Little Indian Slough, the County has replaced the Farm-to-Market Road culvert and obtained a flood easement for the parcel near the outlet, just upstream of Bayview-Edison Road.

Comment [SP16]: Still up to date.



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Dike and Drainage District No. 12, adjoining the Subarea on the west, utilizes a system of pumps and tide gates to discharge water to Padilla Bay at No Name Slough. There are few ponds or stormwater detention facilities within the No Name Slough basin. One primary detention facility is located on the PACCAR property. [Pursuant to the Bay View Watershed Stormwater Management Plan – Phase 2 report issued in 2010,](#) increased pumping capacity is proposed to reduce the flooding in the slough’s lowland areas. In addition, replacement of several undersized culverts is recommended.

Drainage District 14 lies northeast of the Subarea. A drainage analysis was prepared by the District in 2002 (Letter Report, January 29, 2002, Semrau Engineering) which analyzed the capacity of the District’s ditches and outfalls. That portion of the Bayview Ridge Subarea that drains to District No. 14, drains to the South Spur Ditch, which flows into the Joe Leary Slough system. The outfall of the Joe Leary Slough is dependent on tidal fluctuations. The County Drainage Utility has worked with District No. 14 to increase the capacity of the South Spur Ditch and Joe Leary Slough. A backflow prevention structure will be constructed by District No. 14 in the South Spur Ditch to minimize the impact of backwater effects near its confluence with Joe Leary Slough. As with the other drainage basins in the Bay View Watershed area, flooding in Joe Leary Slough is largely driven by the tidal cycle. The Bay View Watershed Stormwater Management Plan recommends several alternatives, such as construction of a slough bypass, conveyance modifications to allow additional storage near the outlet, and a pump station at the outlet.

DEFICIENCIES & PROPOSED IMPROVEMENTS

As Bayview Ridge continues to grow, the increased development will result in additional surface water runoff.

The majority of drainage from the Port of Skagit ownership discharges to a Drainage District No. 19 ditch crossing Higgins Airport Way, just north of SR 20. This ditch eventually discharges into Big Indian Slough and Padilla Bay.

The [2013 Port of Skagit Stormwater Management Program](#) addresses existing and potential drainage problems within the Port ownership. The drainage system consists of roadside ditches, detention/retention ponds, culverts, and conveyance pipes. The Skagit Regional Airport Stormwater Management Plan includes a detailed storm drainage capital improvement program and to date, improvements have been constructed as proposed. Within the Bayview Business Park, stormwater detention is provided on a regional basis, but water quality treatment is the responsibility of individual



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properties. Water treatment facilities are included in detention facilities for the Airport, however.

Runoff from privately held industrial lands (i.e. outside the Port ownership) will be required to meet County surface water/drainage requirements contained in SCC 14.32. Both detention and water quality treatment will be provided on a lot-by-lot basis as development occurs.

The Stormwater Management Plan for the Bayview Sub-basin addresses issues such as a capital facilities program and financing plan which recognizes the interrelationship and overlap between the County Drainage Utility and Dike and Drainage District No. 12 and Drainage Districts 14 and 19. Agreements have been developed between the County Drainage Utility and Drainage Districts 12 and 14 to coordinate discharge to the downstream drainage facilities; a future agreement will be developed with District 19. Project developers will provide drainage infrastructure at the time of development that will be consistent with the standards and BMPs presented in the Department of Ecology 2012 Stormwater Management Manual.

For stormwater projects related to Bayview Ridge, see [Stormwater Management](#) in this plan.



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Revenue & Capacity Analysis

Overview

A key feature of the CFP is providing public facility capacity to meet current demand based on capacity assumptions and population trends. The CFP should relate to the adopted land use plan, should utilize the same or compatible population growth and distribution projections, and should share the same planning horizon (currently 2025) to achieve consistency.

GMA requires the CFP include a *requirement to reassess the land use element* if probable funding falls short of meeting existing needs and to ensure that the land use element, capital facilities plan element, and financing plan within the capital facilities plan element are coordinated and consistent. This section analyzes the foregoing inventory, needs, and levels of service, along with the expected revenues and expenditures within the next six-years, to determine if reassessment is necessary.

Assumptions

Population Growth Assumptions

Estimated capital facilities needs for this plan are based on the population projections in Countywide Planning Policy 1, [amended in 2016](#).

~~Because the Capital Facilities Plan is part of the Comprehensive Plan, and GMA requires that all parts of the Comprehensive Plan be internally consistent, the Capital Facilities Plan must continue to use the population projections that have been adopted by the County (and cities) as part of the Countywide Planning Policies and the Comprehensive Plan until new ones are adopted and the entire Comprehensive Plan is updated.~~¹¹

This Capital Facilities Plan plans for growth in unincorporated Skagit County outside of urban growth areas. The Bayview Ridge UGA is not included in these figures. Planning for capital facilities for the Bayview UGA is contained in the Bayview Ridge Subarea Plan.

Comment [SP17]: Both updated in 2016.



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Conclusion

Each of the needs identified in the County-owned capital facilities chapter has a planned project and a reasonable expected funding source for projects within the next six years.

The existing inventory of County capital facilities, plus the projects listed in the CFP, will enable the County to accommodate existing needs and provide adequate public facilities for the County's expanding population. No reassessment of the land use element is therefore **required**.

Comment [SP18]: Still accurate.

NOTES

¹¹ Internal consistency requires all elements of a comprehensive plan to be based upon the same planning period and the same population projections. Evergreen Islands v. Skagit County 00-2-0046c (FDO, 2-6-01).

2018-2023

SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM

**THESE NEW PROJECTS ARE BEING CONSIDERED FOR INCLUSION ON THE
2018-2023 SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM**

Active Warning Signs

This project will install active warning signs for icy road conditions on Alger Cain Lake Road and South Skagit Highway, where there are a high number of crashes that can be contributed to ice on roadway.

(Pg 1)

Farm to Market / Josh Wilson Intersection Improvements

This project will be seeking Highway Safety Improvement Program (HSIP) funding to make safety improvements at the intersection of Farm to Market Road and Josh Wilson Road.

(Pg 9)

Guardrail (Installation and Upgrades)

This project will install and/or upgrade guardrail at locations on Bow Hill Road and South Skagit Highway to protect vehicles from run off the road crashes.

(Pg 16)

**THESE PROJECTS ARE ANTICIPATED TO REMAIN ON THE
2018-2023 TRANSPORTATION IMPROVEMENT PROGRAM**

Bay View Edison Joe Leary Slough Bridge

This project will be seeking funding through the Federal Highways Bridge Program to replace/repair the bridge deck and make minor repairs to the bridge. Currently the majority of the bridge deck is in condition state 2 (patched) or condition state 3 (loss of material or delaminating).

(Pg 2)

Bow Hill Road Reconstruction

The County received \$2.3 Million from the Rural Arterial Program (RAP) funding from the State County Road Administration Board. We are at 95% design for this project and will be at 100% when the bank stabilization wall designs are completed. Design should be completed in 2017 and construction will be scheduled dependent on other projects in the vicinity.

(Pg 3)

Bradshaw Road Rehabilitation

This work will improve the shoulders and roadway between McLean Road and Summers Drive followed by applying a cap over the existing concrete panels to improve and stabilize the road surface. Design of the project is scheduled for 2019 and is anticipated to go to construction in 2020.

(Pg 4)

Centennial Trail (Big Rock to Clear Lake) – (On Regional TIP)

The County has received \$100,000 from the Transportation Alternatives Program (Fed) for survey and a preliminary design of the trail. This project design a non-motorized path from Big Rock to Clear Lake as part of the connection or portion of the Centennial Trail the currently runs through Snohomish County. Survey was completed in 2016 and the County was awarded \$215,250 in Federal funding to complete the design phase of the project. We will be seeking additional funding for the construction phase through various grant programs as they become available.

(Pg 5)

Concrete Sauk Valley Road (Milepost 13.0)

The Sauk River is eroding land and has encroached on Concrete Sauk Valley Road. Preliminary counter measures were installed in 2013, but the County will need to determine a permanent repair to stabilize the bank and stop the erosion into Concrete Sauk Valley Road. The County issued a Request For Qualifications (RFQ) from consulting firms and will be interviewing. The firm selected will provide Public Works with three alternative repairs and the one selected will provide a 30% design to help seek additional grant funding for construction.

(Pg 6)

Cook Road Reconstruction (Intersection I-5 Ramps to Green Road)

Staff is seeking grant funding to help in the improvement of the Cook Road / Old Hwy 99 intersection to improve traffic flows through the intersection and I-5 ramps. The project limits are from the Cook Road I-5 interstate off ramp to Green Road. Washington State Department of Transportation, Sedro-Woolley, Burlington, and The Skagit Council of Governments are partnering to sponsor a study due to the impacts of the I-5 ramps and the Cook Road/Old Hwy 99 North intersection. This intersection is a chronic issue, and may require additional measures to address the at-grade rail road crossing. The current cost estimate does not reflect the associated cost that could include major interchange reconstruction such as overpass improvements or at-grade railroad crossing improvements for such a project.

(Pg 7)

Francis Road Section 1, milepost 5.05 to 5.66 – (On Regional TIP)

This project will reconstruct, widen, and address drainage concerns on this section of Francis Road to current standards and improve safety. This section of Francis Road that intersects with State Route 9 has been awarded grant funding through the States Rural Arterial Preservation (RAP) program for \$900,000. In addition, the County was awarded \$250,000 in Federal Surface Transportation Program funding to help with design. Public Works goal is too constructed in 2018 at the same time as the State project on SR 9 and Francis Road. Staff will work with WSDOT to coordinate projects and try to reduce impacts to the public traveling this roadway.

(Pg 11)

Francis Road Section 3, milepost 2.75 to 3.75 – (On Regional TIP)

This project will reconstruct, widen and re-align the roadway, and remove a functionally obsolete bridge and re-align the road. We were awarded Federal Surface Transportation Program funding of \$480,075 to start design and right-of-way acquisition. We will continue to seek funding through CRAB and other viable funding sources.

(Pg 12)

Francis Road Section 4, milepost 1.48 to 2.75

This project will reconstruct, widen and re-align the roadway, and widen the existing bridge to current standards. We will seek funding for this section of road through CRAB and other viable funding sources.

(Pg 13)

Friday Creek Bridge (Old Hwy 99) – (On Regional TIP)

This project has received \$360,000 funding through the Federal Highways Bridge Program to replace/repair the bridge deck and make repairs to the bridge. The design phase will begin in late 2015 and we are anticipating construction to begin in 2018-2019.

(Pg 14)

Green Road Rehabilitation

This work will improve the shoulders, roadway and drainage between Cook Road and Kelleher Road by applying a cap over the existing concrete panels to improve the road surface.

(Pg 15)

Guemes Ferry Trail

This project was vetted by the Guemes Ferry Trail Committee on Guemes Island. It will include the design and construction of a multi-use path from the Guemes Island Ferry Terminal to the Schoolhouse Park. The trail will use Guemes Island Road right-of-way where available to construct the trail. There is currently no Skagit County funding budgeted for the trail at this time. However, the trail committee is collecting donations and is seeking grant funding for the design and construction cost of this trail.

(Pg 18)

Illabot Creek Alluvial Fan Restoration

This project is a salmon habit project that will restore the historic channels of Illabot Creek by removing levees and constructing two new bridges on Rockport Cascade Road. This project was awarded Salmon Recovery Funding Board funding and Skagit County will be working with the Skagit River System Cooperative to administer the bridge construction portion of this project. Design was started in 2017 and construction is anticipated to begin in 2018.

(Pg 20)

Josh Wilson Road Phase 1 – (On Regional TIP)

The County has received \$285,000 in grant funding from the Surface Transportation Program (Fed) for design in 2016 and 2017. In addition, we were awarded \$1,057,552 for construction that is programmed for 2019. This project will stabilize and reconstruct the failing road base and will include improvements to the roadway. The project limits are from the intersection of Avon Allen Road to Jensen Lane.

(Pg 21)

Josh Wilson Road Phase 2

This project will stabilize and reconstruct the failing road base and will include bringing the roadway up to current design standards. The project limits are from SR 11 to Avon Allen Road.

(Pg 22)

Josh Wilson Road Phase 3

This project will stabilize and reconstruct the failing road base and will include bringing the roadway up to current design standards. The project limits are from Jensen Lane to Emily Lane.

(Pg 23)

Josh Wilson Road Phase 4

This project will stabilize and reconstruct the failing road base and will include bringing the roadway up to current design standards. The project limits are from Higgins Airport Way to Farm To Market Road.

(Pg 24)

North Fork Skagit Bridge Replacement (#40037)

A Type, Size, and Location Study was completed in 2011. This bridge connects Fir Island to the west county and is an important route carrying freight and farming traffic. It is also a detour route for I-5 due to emergency closures and overweight and size loads. The bridge is not load restricted at this time, but is a fracture critical bridge and is functionally obsolete. The current estimated replacement cost for this bridge is \$25-Million. We will continue to perform maintenance and repairs on the bridge, while seeking replacement funding.

(Pg 26)

North Fruitdale/Kalloch Road Arterial Improvements

This project will seek grant funding to widen and reconstruct Fruitdale Road and Kalloch Road in cooperation with the City of Sedro-Woolley and the business park development on the Northern State Property.

(Pg 27)

Peterson Road

This project will seek funding and partners to improve/widen Peterson Road to urban standards from the Bayview Ridge neighborhood to the Higgins Airport Way as the area develops and more services are needed.

(Pg 28)

River Bend Road Improvements

This project will repair and raise the northern section of River Bend Road along the levee. Staff will work with the local Dike District and seek grant funding to help fund this project.

(Pg 29)

Samish River Bridge Repair (Old Highway 99 N.) – (On Regional TIP)

This was awarded grant funding of \$832,000 through the Federal Highways Bridge Program to replace/repair the bridge deck and make repairs to the bridge. It is anticipated the project will be constructed in 2018-2019, dependent of other projects and scheduling.

(Pg 31)

Sinclair Island Marine Access (# 40160)

This project is to determine viable options for the replacement of the dock facility; staff is currently seeking grant funding for this project.
(Pg 33)

South Shore Road (Guemes Island)

This project is to continue to explore ways to stabilize and route South Shore Road.
(Pg 36)

South Skagit Highway (Fish Habitat Improvements, Mill Creek Area)

This project originally studied the feasibility to realign South Skagit Highway to improve fish habitat and reduce bridge maintenance issues at Mill Creek. The study found the cost to be somewhat prohibitive and is now focusing on improving water flows on the existing alignment that may include bridge replacement and culvert improvements. The funding for the study was grant funded by the Salmon Recovery Fund Board (SRFB) and Seattle City Light. They are currently seeking additional funding for construction.
(Pg 37)

Thomas Creek Bridge (Old Hwy 99 N)

This project will seek funding to replace the Thomas Creek Bridge. This bridge is one of a few remaining timber structure bridges in the County.
(Pg 38)

Upper Finney Creek Bridge (Strengthening)

This project is seeking grant funding to strengthen the Upper Finney Creek Bridge on Finney Creek Road to increase the “Load Capacity” of the bridge that would allow it to accommodate loaded logging trucks or other mining activities that are currently restricted from using it.
(Pg 39)

SKAGIT RIVER FLOOD CONTROL

Skagit River Bridge Modification & Interstate Highway Protection Project – (On Regional TIP)

Skagit County has initiated planning and preliminary engineering on flood risk reduction projects that complement levee improvements in the project area, including outreach, mapping, surveying, design, and engineering. The modification and improvement of the existing system of levees, drainage and transportation systems to reduce the flood risk to these areas, including I-5, SR 20, SR 536, Bennett Road, and others as determined in addition to the BNSF RR. It is anticipated that as design is completed for the projects that construction will begin in 2019.
(Pg 34)

OTHER ROAD PROGRAM PROJECTS FOR 2018-2023

HMA (Hot Mix Asphalt) Overlay Project

This program reviews pavement rating data in conjunction with Operations Division input on a yearly basis to determine which asphalt roadways to resurface. The tentative overlay project for 2018 is to overlay a portion of Mclean Road, from Milepost 3.25 (Beaver Marsh Road) to Milepost 5.47 (Mount Vernon City Limits).

(Pg 19)

Emergent Projects

These are emergency, minor construction, and safety projects.

(Pg 8)

Fish Passage Emergent Projects

These projects are for emergent projects to improve fish passage .

(Pg 10)

Non-Motorized Emergent Projects

These projects are for emergent non-motorized type project.

(Pg 25)

Safety Improvement Emergent Projects

These projects are for emergent safety projects.

(Pg 30)

School Safety Emergent Projects

These projects are for emergent school safety projects, school zones, school bus stops.

(Pg 32)

Slope Stabilization Emergent Projects

These projects are for emergent slope stabilization projects.

(Pg 35)

GUEMES ISLAND FERRY PROJECTS

Guemes Ferry Parking Lot Improvements (Guemes Island)

This project will improve the Guemes Island Ferry Parking lot by grading and paving. Drainage improvements would most likely need to be addressed with the paving.

(Pg 17)

Guemes Ferry Boat Replacement or Overhaul/Modifications – (On Regional TIP)

To replace the current Guemes Island Ferry or to modify as needed to meet present and future needs of the ferry service.

(Pg 40)

THESE PROJECTS WILL BE DELETED FROM THE 2018-2023 SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM

The following projects or studies were determined to be complete, or scheduled for completion, or are no longer required in 2017

Lafayette Road Improvements

This project is being constructed in conjunction with the development of the Raspberry Ridge Housing Project. Skagit County Public Works is administering the design and construction of the road improvements that include widening the road and adding curbs and gutters. This project is scheduled to go to construction in Fall of 2017.

Lower Finney Creek Bridge

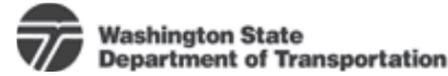
This project was awarded grant funding through the Federal Bridge Program to replace the deck and make minor repairs. This project was **completed** in August of 2017.

Cascade River Road

This project will repair a slide on Cascade River Road and is scheduled to start construction in Fall of 2017.

South Skagit Highway Milepost 4.0

The river and bank has stabilized and there have been no additional issues of river migration over the last 5 years.



Six Year Transportation Improvement Program From 2018 to 2023

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|--|-----------------------------------|---------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 07 | | ACTIVE WARNING SIGNS (Install Active Warning Signs) 53540 & 07000 Varies to Varies Project would install Active Warning Signs for Icy Road Conditions on Alger Cain Lake Road and South Skagit Highway. | WA-10727 | | | | | 21 | | 0.100 | CE | No |

| Funding | | | | | | | | |
|---------------|-------|-------------------------|-------------------|----------------|-----------------|-------------|--------------|----------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P | PE | 2018 | HSIP | 17,676 | | 0 | 1,964 | 19,640 |
| P | CN | 2019 | HSIP | 85,836 | | 0 | 0 | 85,836 |
| Totals | | | | 103,512 | | 0 | 1,964 | 105,476 |

| Expenditure Schedule | | | | | |
|----------------------|---------------|---------------|----------|----------|-----------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| PE | 19,640 | 0 | 0 | 0 | 0 |
| CN | 0 | 85,836 | 0 | 0 | 0 |
| Totals | 19,640 | 85,836 | 0 | 0 | 0 |



Six Year Transportation Improvement Program From 2018 to 2023

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|--|-----------------------------------|---------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 07 | | BAY VIEW-EDISON JOE LEARY SLOUGH BRIDGE (DECK OVERLAY) Bay View Edision Road 5.80 to 5.82 Replace the Bridge Deck | WA-09548 8240900 | | | | | 14 | C | 0.020 | CE | No |

| Funding | | | | | | | | |
|---------------|-------|-------------------------|-------------------|----------------|-----------------|-------------|----------------|----------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P | PE | 2018 | FBP | 50,000 | | 0 | 10,000 | 60,000 |
| P | CN | 2019 | FBP | 350,000 | | 0 | 90,000 | 440,000 |
| Totals | | | | 400,000 | | 0 | 100,000 | 500,000 |

| Expenditure Schedule | | | | | |
|----------------------|---------------|----------------|----------|----------|-----------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| PE | 60,000 | 0 | 0 | 0 | 0 |
| CN | 0 | 440,000 | 0 | 0 | 0 |
| Totals | 60,000 | 440,000 | 0 | 0 | 0 |



Six Year Transportation Improvement Program From 2018 to 2023

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|---|-----------------------------------|---------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 07 | | / T290(001) BOW HILL ROAD 21200 0.00 to 0.61 Reconstruct sloughing portion of Bow Hill Road from Old Hwy 99 and North Darrk Lane. | WA-01134 | | | | | 06 | | 0.610 | CE | Yes |

| Funding | | | | | | | | |
|---------------|-------|-------------------------|-------------------|---------------|-----------------|------------------|----------------|------------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| S | CN | 2019 | | 0 | CRAB | 2,253,745 | 945,426 | 3,199,171 |
| Totals | | | | 0 | | 2,253,745 | 945,426 | 3,199,171 |

| Expenditure Schedule | | | | | |
|----------------------|----------|------------------|----------|----------|-----------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| CN | 0 | 3,199,171 | 0 | 0 | 0 |
| Totals | 0 | 3,199,171 | 0 | 0 | 0 |



Six Year Transportation Improvement Program From 2018 to 2023

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|--|-----------------------------------|---------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 09 | | BRADSHAW ROAD REHABILITATION 44410 0.00 to 3.81 Rehab and Resurface Concrete Roadway - Summers Drive to McLean Road | WA-04190 | | | | | 06 | | 3.810 | CE | No |

| Funding | | | | | | | | |
|---------------|-------|-------------------------|-------------------|---------------|-----------------|-------------|------------------|------------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P | PE | 2019 | | 0 | | 0 | 150,000 | 150,000 |
| P | CN | 2020 | | 0 | | 0 | 1,500,000 | 1,500,000 |
| Totals | | | | 0 | | 0 | 1,650,000 | 1,650,000 |

| Expenditure Schedule | | | | | |
|----------------------|----------|----------------|------------------|----------|-----------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| PE | 0 | 150,000 | 0 | 0 | 0 |
| CN | 0 | 0 | 1,500,000 | 0 | 0 |
| Totals | 0 | 150,000 | 1,500,000 | 0 | 0 |



Six Year Transportation Improvement Program From 2018 to 2023

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|--|-----------------------------------|----------|----------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 00 | | / 2029(049) CENTENNIAL TRAIL (Big Rock to Clear Lake) Centennial Trail Big Rock to Clear Lake Build a pedestrian/bicycle trail that will link into the Centennail Trail from Big Rock to Clear Lake. | WA-06321 | 12/28/15 | 12/28/15 | | R20150405 | 28 | | 3.500 | CE | Yes |

| Funding | | | | | | | | |
|---------------|-------|-------------------------|-------------------|----------------|------------------|------------------|---------------|------------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| S | PE | 2023 | STP(R) | 215,250 | | 0 | 30,000 | 245,250 |
| S | RW | 2018 | | 0 | | 0 | 30,000 | 30,000 |
| P | CN | 2023 | | 0 | Ped/Bike Program | 2,201,000 | 0 | 2,201,000 |
| Totals | | | | 215,250 | | 2,201,000 | 60,000 | 2,476,250 |

| Expenditure Schedule | | | | | |
|----------------------|---------------|----------|----------|----------|------------------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| PE | 0 | 0 | 0 | 0 | 245,250 |
| RW | 30,000 | 0 | 0 | 0 | 0 |
| CN | 0 | 0 | 0 | 0 | 2,201,000 |
| Totals | 30,000 | 0 | 0 | 0 | 2,446,250 |



Six Year Transportation Improvement Program From 2018 to 2023

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|---|-----------------------------------|---------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 08 | | CONCRETE SAUK VALLEY ROAD STABILIZATION 08000 13 to 13.5 Bank stabilization and culvert along the Sauk River | WA-03595 | | | | | 44 | | 0.500 | EIS | No |

| Funding | | | | | | | | |
|---------------|-------|-------------------------|-------------------|---------------|-----------------|------------------|----------------|------------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| S | PE | 2018 | | 0 | | 0 | 230,000 | 230,000 |
| P | CN | 2020 | | 0 | OTHER | 1,570,000 | 200,000 | 1,770,000 |
| Totals | | | | 0 | | 1,570,000 | 430,000 | 2,000,000 |

| Expenditure Schedule | | | | | |
|----------------------|----------------|----------|------------------|----------|-----------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| PE | 230,000 | 0 | 0 | 0 | 0 |
| CN | 0 | 0 | 1,760,000 | 0 | 0 |
| Totals | 230,000 | 0 | 1,760,000 | 0 | 0 |



Six Year Transportation Improvement Program From 2018 to 2023

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|--|-----------------------------------|---------|---------|-----------|----------------|------------------|------------------|--------------|--------------------|-------------|
| 07 | | COOK ROAD 63000 1.75 to 1.97 Improve Cook Road from Interstate 5 through Old Hwy 99 N intersection to Green Road in partnership with WSDOT. | WA-01137 | | | | | 03 | C G O P S T W | 0.220 | CE | Yes |

| Funding | | | | | | | | |
|---------------|-------|-------------------------|-------------------|------------------|-----------------|------------------|------------------|-------------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P | PE | 2019 | STP(R) | 1,000,000 | OTHER | 500,000 | 250,000 | 1,750,000 |
| P | RW | 2020 | STP(R) | 384,000 | OTHER | 240,000 | 85,000 | 709,000 |
| P | CN | 2022 | DEMO | 7,074,040 | OTHER | 4,400,000 | 1,550,000 | 13,024,040 |
| Totals | | | | 8,458,040 | | 5,140,000 | 1,885,000 | 15,483,040 |

| Expenditure Schedule | | | | | |
|----------------------|----------|------------------|----------------|----------|-------------------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| PE | 0 | 1,750,000 | 0 | 0 | 0 |
| RW | 0 | 0 | 709,000 | 0 | 0 |
| CN | 0 | 0 | 0 | 0 | 13,024,040 |
| Totals | 0 | 1,750,000 | 709,000 | 0 | 13,024,040 |



Six Year Transportation Improvement Program From 2018 to 2023

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|--|-----------------------------------|---------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 00 | | EMERGENT PROJECTS Various Locations to Safety Improvements, Minor Construction, Emergency Projects, etc. | WA-01144 | | | | | 21 | | | CE | No |

| Funding | | | | | | | | |
|---------------|-------|-------------------------|-------------------|---------------|-----------------|-------------|---------------|---------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| S | PE | 2018 | | 0 | | 0 | 60,000 | 60,000 |
| Totals | | | | 0 | | 0 | 60,000 | 60,000 |

| Expenditure Schedule | | | | | |
|----------------------|---------------|---------------|---------------|---------------|---------------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| PE | 10,000 | 10,000 | 10,000 | 10,000 | 20,000 |
| Totals | 10,000 | 10,000 | 10,000 | 10,000 | 20,000 |



Six Year Transportation Improvement Program From 2018 to 2023

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|--|-----------------------------------|---------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 07 | | FARM TO MARKET / JOSH WILSON INTERSECTION IMPROVEMENTS 31010 & 33000 Varies to Varies Improve intersection safety by installing a roundabout. | WA-10728 | | | | | 01 | | 0.750 | CE | Yes |

| Funding | | | | | | | | |
|---------------|-------|-------------------------|-------------------|------------------|-----------------|-------------|---------------|------------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P | PE | 2018 | HSIP | 210,776 | | 0 | 23,420 | 234,196 |
| P | RW | 2018 | HSIP | 27,000 | | 0 | 3,000 | 30,000 |
| P | CN | 2019 | HSIP | 1,927,971 | | 0 | 0 | 1,927,971 |
| Totals | | | | 2,165,747 | | 0 | 26,420 | 2,192,167 |

| Expenditure Schedule | | | | | |
|----------------------|----------------|------------------|----------|----------|-----------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| PE | 234,196 | 0 | 0 | 0 | 0 |
| RW | 30,000 | 0 | 0 | 0 | 0 |
| CN | 0 | 1,927,971 | 0 | 0 | 0 |
| Totals | 264,196 | 1,927,971 | 0 | 0 | 0 |



Six Year Transportation Improvement Program From 2018 to 2023

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|--|-----------------------------------|---------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 00 | | FISH PASSAGE EMERGENT PROJECTS Various Locations to Water conveyance and fish passage. | WA-01168 | | | | | 44 | | | CE | No |

| Funding | | | | | | | | |
|---------------|-------|-------------------------|-------------------|---------------|-----------------|-------------|---------------|---------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| S | PE | 2018 | | 0 | | 0 | 30,000 | 30,000 |
| Totals | | | | 0 | | 0 | 30,000 | 30,000 |

| Expenditure Schedule | | | | | |
|----------------------|--------------|--------------|--------------|--------------|---------------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| PE | 5,000 | 5,000 | 5,000 | 5,000 | 10,000 |
| Totals | 5,000 | 5,000 | 5,000 | 5,000 | 10,000 |



Six Year Transportation Improvement Program From 2018 to 2023

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|--|-----------------------------------|---------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 08 | | FRANCIS ROAD Section 1 79000 5.050 to 5.660 Rehabilitate and widen Francis Road to current standards to improve safety and stabilize the road base. | WA-01171 | | | | | 03 | | 0.610 | CE | Yes |

| Funding | | | | | | | | |
|---------------|-------|-------------------------|-------------------|----------------|-----------------|----------------|------------------|------------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| S | PE | 2018 | STP(R) | 250,000 | | 0 | 33,750 | 283,750 |
| S | RW | 2018 | | 0 | CRAB | 50,000 | 40,000 | 90,000 |
| P | CN | 2019 | | 0 | CRAB | 756,700 | 1,382,235 | 2,138,935 |
| Totals | | | | 250,000 | | 806,700 | 1,455,985 | 2,512,685 |

| Expenditure Schedule | | | | | |
|----------------------|------------------|------------------|----------|----------|-----------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| PE | 250,000 | 0 | 0 | 0 | 0 |
| RW | 40,000 | 0 | 0 | 0 | 0 |
| CN | 1,060,000 | 1,162,685 | 0 | 0 | 0 |
| Totals | 1,350,000 | 1,162,685 | 0 | 0 | 0 |



Six Year Transportation Improvement Program From 2018 to 2023

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|---|-----------------------------------|---------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 08 | | FRANCIS ROAD Section 3 79000 2.75 to 3.75 Reconstruct this section of Francis Road. Includes bridge replacement. | WA-01192 40004 | | | | | 03 | | 1.000 | CE | Yes |

| Funding | | | | | | | | |
|---------------|-------|-------------------------|-------------------|------------------|-----------------|-------------|---------------|------------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| S | PE | 2020 | STP(R) | 405,000 | | 0 | 54,675 | 459,675 |
| S | RW | 2021 | STP(R) | 75,000 | | 0 | 10,125 | 85,125 |
| P | CN | 2021 | HSIP | 3,158,200 | | 0 | 0 | 3,158,200 |
| Totals | | | | 3,638,200 | | 0 | 64,800 | 3,703,000 |

| Expenditure Schedule | | | | | |
|----------------------|----------|----------|----------------|------------------|-----------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| PE | 0 | 0 | 459,675 | 0 | 0 |
| RW | 0 | 0 | 85,125 | 0 | 0 |
| CN | 0 | 0 | 0 | 3,152,525 | 0 |
| Totals | 0 | 0 | 544,800 | 3,152,525 | 0 |



Six Year Transportation Improvement Program From 2018 to 2023

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|--|-----------------------------------|---------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 08 | | FRANCIS ROAD Section 4 79000 1.48 to 2.75 Reconstruct this section of Francis Road. Includes bridge widening. | WA-01193 40003 | | | | | 03 | | 1.280 | CE | Yes |

| Funding | | | | | | | | |
|---------------|-------|-------------------------|-------------------|---------------|-----------------|------------------|----------------|------------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P | PE | 2021 | | 0 | OTHER | 450,000 | 45,000 | 495,000 |
| P | RW | 2022 | | 0 | OTHER | 70,000 | 7,000 | 77,000 |
| P | CN | 2023 | | 0 | OTHER | 3,500,000 | 350,000 | 3,850,000 |
| Totals | | | | 0 | | 4,020,000 | 402,000 | 4,422,000 |

| Expenditure Schedule | | | | | |
|----------------------|----------|----------|----------|----------------|------------------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| PE | 0 | 0 | 0 | 495,000 | 0 |
| RW | 0 | 0 | 0 | 0 | 77,000 |
| CN | 0 | 0 | 0 | 0 | 3,850,000 |
| Totals | 0 | 0 | 0 | 495,000 | 3,927,000 |



Six Year Transportation Improvement Program From 2018 to 2023

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|---|-----------------------------------|---------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 07 | | / M291(008) FRIDAY CREEK BRIDGE REPAIR (OLD HWY 99) 6 to 6.1 Replace the the bridge deck and make repairs to the bridge. | WA-07235 08425500 | | | | | 14 | | 0.100 | CE | No |

| Funding | | | | | | | | |
|---------------|-------|-------------------------|-------------------|----------------|-----------------|-------------|-------------|----------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| S | CN | 2018 | STP(BR) | 320,000 | | 0 | 0 | 320,000 |
| Totals | | | | 320,000 | | 0 | 0 | 320,000 |

| Expenditure Schedule | | | | | |
|----------------------|----------------|----------|----------|----------|-----------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| CN | 320,000 | 0 | 0 | 0 | 0 |
| Totals | 320,000 | 0 | 0 | 0 | 0 |



Six Year Transportation Improvement Program From 2018 to 2023

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|---|-----------------------------------|---------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 09 | | GREEN ROAD REHABILITATION 61410 0.000 to 1.215 Rehab and Resurface Concrete Roadway - Kelleher Road to Cook Road | WA-04192 | | | | | 06 | | 1.210 | CE | No |

| Funding | | | | | | | | |
|---------------|-------|-------------------------|-------------------|---------------|-----------------|-------------|----------------|----------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P | PE | 2019 | | 0 | | 0 | 50,000 | 50,000 |
| P | CN | 2020 | | 0 | | 0 | 450,000 | 450,000 |
| Totals | | | | 0 | | 0 | 500,000 | 500,000 |

| Expenditure Schedule | | | | | |
|----------------------|---------------|----------------|----------|----------|-----------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| PE | 50,000 | 0 | 0 | 0 | 0 |
| CN | 0 | 450,000 | 0 | 0 | 0 |
| Totals | 50,000 | 450,000 | 0 | 0 | 0 |



Six Year Transportation Improvement Program From 2018 to 2023

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|--|-----------------------------------|---------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 07 | | GUARDRAIL (Installation / Upgrade Various Locations) 07000 & 21200 Varies to Varies Install and/or upgrade guardrail on Bow Hill Road and South Skagit Highway. | WA-10726 | | | | | 21 | | 0.560 | CE | No |

| Funding | | | | | | | | |
|---------------|-------|-------------------------|-------------------|----------------|-----------------|-------------|--------------|----------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P | PE | 2018 | HSIP | 63,297 | | 0 | 7,033 | 70,330 |
| P | CN | 2019 | HSIP | 481,189 | | 0 | 0 | 481,189 |
| Totals | | | | 544,486 | | 0 | 7,033 | 551,519 |

| Expenditure Schedule | | | | | |
|----------------------|---------------|----------------|----------|----------|-----------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| PE | 70,330 | 0 | 0 | 0 | 0 |
| CN | 0 | 481,189 | 0 | 0 | 0 |
| Totals | 70,330 | 481,189 | 0 | 0 | 0 |



Six Year Transportation Improvement Program From 2018 to 2023

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|--|-----------------------------------|---------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 00 | | GUEMES FERRY PARKING LOT IMPROVEMENTS (Guemes Island) to Grade and pave the Guemes Island Ferry Parking Lot. | WA-08578 | | | | | 44 | | | CE | No |

| Funding | | | | | | | | |
|---------------|-------|-------------------------|-------------------|---------------|-----------------|-------------|----------------|----------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| S | CN | 2018 | | 0 | | 0 | 203,000 | 203,000 |
| Totals | | | | 0 | | 0 | 203,000 | 203,000 |

| Expenditure Schedule | | | | | |
|----------------------|----------------|----------|----------|----------|-----------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| CN | 203,000 | 0 | 0 | 0 | 0 |
| Totals | 203,000 | 0 | 0 | 0 | 0 |



Six Year Transportation Improvement Program From 2018 to 2023

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|---|-----------------------------------|---------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 07 | | GUEMES FERRY TRAIL 0.00 to 1.50 Design and construct a multi-use trail from the Guemes Island Ferry Landing to the School House Park. | WA-09551 | | | | | 28 | | 1.500 | CE | Yes |

| Funding | | | | | | | | |
|---------------|-------|-------------------------|-------------------|----------------|------------------|------------------|-------------|------------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P | PE | 2019 | | 0 | Ped/Bike Program | 100,000 | 0 | 100,000 |
| P | RW | 2020 | TAP(R) | 100,000 | | 0 | 0 | 100,000 |
| P | CN | 2021 | | 0 | Ped/Bike Program | 1,200,000 | 0 | 1,200,000 |
| Totals | | | | 100,000 | | 1,300,000 | 0 | 1,400,000 |

| Expenditure Schedule | | | | | |
|----------------------|----------------|----------------|------------------|----------|-----------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| PE | 100,000 | 0 | 0 | 0 | 0 |
| RW | 0 | 100,000 | 0 | 0 | 0 |
| CN | 0 | 0 | 1,200,000 | 0 | 0 |
| Totals | 100,000 | 100,000 | 1,200,000 | 0 | 0 |



Six Year Transportation Improvement Program From 2018 to 2023

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|--|-----------------------------------|---------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 07 | | HMA OVERLAY PROJECT (2018) McLean Road (#44000) 3.25 to 5.47 Hot Mix Asphalt (HMA) Overlay on various county roads TBD. | WA-07268 | | | | | 05 | | 2.220 | CE | No |

| Funding | | | | | | | | |
|---------------|-------|-------------------------|-------------------|---------------|-----------------|-------------|----------------|----------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| S | PE | 2018 | | 0 | | 0 | 60,000 | 60,000 |
| S | CN | 2018 | | 0 | | 0 | 523,465 | 523,465 |
| Totals | | | | 0 | | 0 | 583,465 | 583,465 |

| Expenditure Schedule | | | | | |
|----------------------|----------------|----------|----------|----------|-----------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| PE | 60,000 | 0 | 0 | 0 | 0 |
| CN | 523,465 | 0 | 0 | 0 | 0 |
| Totals | 583,465 | 0 | 0 | 0 | 0 |



Six Year Transportation Improvement Program From 2018 to 2023

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|--|-----------------------------------|---------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 08 | | ILLABOT CREEK ALLUVIAL FAN RESTORATION 08700 5.75 to 5.95 This project will construct two(2) new bridges on the Rockport Cascade Road to improve fish habitat on Illabot Creek. | WA-08549 | | | | | 08 | | 0.200 | CE | No |

| Funding | | | | | | | | |
|---------------|-------|-------------------------|-------------------|---------------|-----------------|------------------|-------------|------------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| S | CN | 2018 | | 0 | OTHER | 3,042,317 | 0 | 3,042,317 |
| Totals | | | | 0 | | 3,042,317 | 0 | 3,042,317 |

| Expenditure Schedule | | | | | |
|----------------------|------------------|----------|----------|----------|-----------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| CN | 3,042,317 | 0 | 0 | 0 | 0 |
| Totals | 3,042,317 | 0 | 0 | 0 | 0 |



Six Year Transportation Improvement Program From 2018 to 2023

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|--|-----------------------------------|---------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 06 | | / 7318(001) JOSH WILSON ROAD Phase 1 33000 1.80 to 2.90 Reconstruct and Stabilize Josh Wilson Road to current road standards | WA-06522 | | | | | 03 | | 1.100 | CE | Yes |

| Funding | | | | | | | | |
|---------------|-------|-------------------------|-------------------|------------------|-----------------|-------------|------------------|------------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| S | RW | 2018 | | 0 | | 0 | 60,000 | 60,000 |
| S | CN | 2019 | STP(R) | 1,057,552 | | 0 | 1,168,648 | 2,226,200 |
| Totals | | | | 1,057,552 | | 0 | 1,228,648 | 2,286,200 |

| Expenditure Schedule | | | | | |
|----------------------|---------------|------------------|----------|----------|-----------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| RW | 60,000 | 0 | 0 | 0 | 0 |
| CN | 0 | 1,820,520 | 0 | 0 | 0 |
| Totals | 60,000 | 1,820,520 | 0 | 0 | 0 |



Six Year Transportation Improvement Program From 2018 to 2023

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|--|-----------------------------------|---------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 06 | | JOSH WILSON ROAD Phase 2 33000 0.00 to 1.83 Reconstruction and Stabilize to current road standards. | WA-07317 | | | | | 04 | G P T W | 1.830 | CE | Yes |

| Funding | | | | | | | | |
|---------------|-------|-------------------------|-------------------|---------------|-----------------|------------------|----------------|------------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P | PE | 2020 | | 0 | CRAB | 252,900 | 28,100 | 281,000 |
| P | RW | 2021 | | 0 | CRAB | 90,000 | 10,000 | 100,000 |
| P | CN | 2022 | | 0 | CRAB | 3,420,000 | 380,000 | 3,800,000 |
| Totals | | | | 0 | | 3,762,900 | 418,100 | 4,181,000 |

| Expenditure Schedule | | | | | |
|----------------------|----------|----------|----------------|----------------|------------------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| PE | 0 | 0 | 281,000 | 0 | 0 |
| RW | 0 | 0 | 0 | 100,000 | 0 |
| CN | 0 | 0 | 0 | 0 | 3,786,210 |
| Totals | 0 | 0 | 281,000 | 100,000 | 3,786,210 |



Six Year Transportation Improvement Program From 2018 to 2023

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

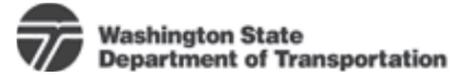
Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|--|-----------------------------------|---------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 06 | | JOSH WILSON ROAD Phase 3 33000 2.88 to 3.75 Reconstruct and widen to current road standards | WA-07318 | | | | | 04 | P T W | 0.870 | CE | Yes |

| Funding | | | | | | | | |
|---------------|-------|-------------------------|-------------------|----------------|-----------------|------------------|----------------|------------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P | PE | 2022 | STP(R) | 97,740 | | 0 | 15,000 | 112,740 |
| P | RW | 2022 | STP(R) | 50,000 | | 0 | 6,750 | 56,750 |
| P | CN | 2023 | | 0 | CRAB | 1,369,791 | 152,199 | 1,521,990 |
| Totals | | | | 147,740 | | 1,369,791 | 173,949 | 1,691,480 |

| Expenditure Schedule | | | | | |
|----------------------|----------|----------|----------|----------|------------------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| PE | 0 | 0 | 0 | 0 | 112,740 |
| RW | 0 | 0 | 0 | 0 | 56,750 |
| CN | 0 | 0 | 0 | 0 | 1,521,990 |
| Totals | 0 | 0 | 0 | 0 | 1,691,480 |



Six Year Transportation Improvement Program From 2018 to 2023

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|--|-----------------------------------|---------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 06 | | JOSH WILSON ROAD Phase 4 33000 3.85 to 4.87 Reconstruct and widen to current road standards. | WA-07319 | | | | | 04 | P T W | 1.020 | CE | Yes |

| Funding | | | | | | | | |
|---------------|-------|-------------------------|-------------------|---------------|-----------------|------------------|----------------|------------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P | PE | 2023 | | 0 | CRAB | 115,470 | 12,830 | 128,300 |
| P | RW | 2023 | | 0 | CRAB | 45,000 | 5,000 | 50,000 |
| P | CN | 2023 | | 0 | CRAB | 1,558,800 | 173,250 | 1,732,050 |
| Totals | | | | 0 | | 1,719,270 | 191,080 | 1,910,350 |

| Expenditure Schedule | | | | | |
|----------------------|----------|----------|----------|----------------|------------------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| PE | 0 | 0 | 0 | 128,300 | 0 |
| RW | 0 | 0 | 0 | 0 | 50,000 |
| CN | 0 | 0 | 0 | 0 | 1,732,050 |
| Totals | 0 | 0 | 0 | 128,300 | 1,782,050 |



Six Year Transportation Improvement Program From 2018 to 2023

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|--|-----------------------------------|---------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 00 | | NON-MOTORIZED EMERGENT PROJECTS to Emergent Non-Motorized Project(s) | WA-01219 | | | | | 28 | | | CE | No |

| Funding | | | | | | | | |
|---------------|-------|-------------------------|-------------------|---------------|-----------------|-------------|---------------|---------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| S | PE | 2018 | | 0 | | 0 | 30,000 | 30,000 |
| Totals | | | | 0 | | 0 | 30,000 | 30,000 |

| Expenditure Schedule | | | | | |
|----------------------|--------------|--------------|--------------|--------------|---------------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| PE | 5,000 | 5,000 | 5,000 | 5,000 | 10,000 |
| Totals | 5,000 | 5,000 | 5,000 | 5,000 | 10,000 |



Six Year Transportation Improvement Program From 2018 to 2023

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|--|-----------------------------------|---------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 07 | | NORTH FORK BRIDGE REPLACEMENT 44010 6.10 to 6.40 Replace the North Fork Bridge over the Skagit River on Best Road | WA-01221 40037 | | | | | 08 | | 0.300 | CE | Yes |

| Funding | | | | | | | | |
|---------------|-------|-------------------------|-------------------|-------------------|-----------------|-------------|------------------|-------------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P | PE | 2022 | BR | 2,470,000 | | 0 | 100,000 | 2,570,000 |
| P | RW | 2022 | | 0 | | 0 | 100,000 | 100,000 |
| P | CN | 2023 | BR | 17,480,000 | | 0 | 4,850,000 | 22,330,000 |
| Totals | | | | 19,950,000 | | 0 | 5,050,000 | 25,000,000 |

| Expenditure Schedule | | | | | |
|----------------------|----------|----------|----------|----------|-------------------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| PE | 0 | 0 | 0 | 0 | 2,570,000 |
| RW | 0 | 0 | 0 | 0 | 100,000 |
| CN | 0 | 0 | 0 | 0 | 22,330,000 |
| Totals | 0 | 0 | 0 | 0 | 25,000,000 |



Six Year Transportation Improvement Program From 2018 to 2023

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|--|-----------------------------------|---------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 09 | | NORTH FRUITDALE/KALLOCH ROAD ARTERIAL IMPROVEMENTS 91050 2.65 to 3.5 Reconstruct and make road and safety improvements on Fruitdale Road to use as a second route/access to Northern State Business Park. | WA-08545 | | | | | 03 | | 0.850 | CE | No |

| Funding | | | | | | | | |
|---------------|-------|-------------------------|---------------------|------------------|-----------------|-------------|----------------|------------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P | PE | 2019 | Discretionary - STP | 250,000 | | 0 | 33,750 | 283,750 |
| P | RW | 2019 | Discretionary - STP | 50,000 | | 0 | 6,750 | 56,750 |
| P | CN | 2020 | Discretionary - STP | 1,700,000 | | 0 | 229,500 | 1,929,500 |
| Totals | | | | 2,000,000 | | 0 | 270,000 | 2,270,000 |

| Expenditure Schedule | | | | | |
|----------------------|----------|----------------|------------------|----------|-----------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| PE | 0 | 283,750 | 0 | 0 | 0 |
| RW | 0 | 56,750 | 0 | 0 | 0 |
| CN | 0 | 0 | 1,929,500 | 0 | 0 |
| Totals | 0 | 340,500 | 1,929,500 | 0 | 0 |



Six Year Transportation Improvement Program From 2018 to 2023

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|---|-----------------------------------|---------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 16 | | PETERSON ROAD 32400 0.00 to 0.972 Widen Peterson from Bayview Development to Port/Higgins Airport Way to urban standards and provide non-motorized facilities. | WA-07256 | | | | | 03 | | 0.970 | CE | Yes |

| Funding | | | | | | | | |
|---------------|-------|-------------------------|-------------------|---------------|-----------------|------------------|----------------|------------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P | PE | 2019 | | 0 | TIB | 420,087 | 74,133 | 494,220 |
| P | CN | 2020 | | 0 | TIB | 2,855,612 | 503,931 | 3,359,543 |
| Totals | | | | 0 | | 3,275,699 | 578,064 | 3,853,763 |

| Expenditure Schedule | | | | | |
|----------------------|----------|----------------|------------------|----------|-----------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| PE | 0 | 494,220 | 0 | 0 | 0 |
| CN | 0 | 0 | 3,359,543 | 0 | 0 |
| Totals | 0 | 494,220 | 3,359,543 | 0 | 0 |



Six Year Transportation Improvement Program From 2018 to 2023

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|--|-----------------------------------|---------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 09 | | RIVER BEND ROAD IMPROVEMENTS to Repair and raise the northern section of River Bend Road along the Levy. | WA-06300 | | | | | 06 | | | CE | No |

| Funding | | | | | | | | |
|---------------|-------|-------------------------|-------------------|----------------|-----------------|-------------|-------------|----------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P | PE | 2018 | DEMO | 100,000 | | 0 | 0 | 100,000 |
| P | CN | 2019 | DEMO | 750,000 | | 0 | 0 | 750,000 |
| Totals | | | | 850,000 | | 0 | 0 | 850,000 |

| Expenditure Schedule | | | | | |
|----------------------|----------------|----------------|----------|----------|-----------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| PE | 100,000 | 0 | 0 | 0 | 0 |
| CN | 0 | 750,000 | 0 | 0 | 0 |
| Totals | 100,000 | 750,000 | 0 | 0 | 0 |



Six Year Transportation Improvement Program From 2018 to 2023

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|--|-----------------------------------|---------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 00 | | SAFETY IMPROVEMENT EMERGENT PROJECTS Various Locations to Emergent Safety Projects - PE | WA-01235 | | | | | 21 | | | CE | No |

| Funding | | | | | | | | |
|---------------|-------|-------------------------|-------------------|---------------|-----------------|-------------|----------------|----------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| S | PE | 2018 | | 0 | | 0 | 120,000 | 120,000 |
| Totals | | | | 0 | | 0 | 120,000 | 120,000 |

| Expenditure Schedule | | | | | |
|----------------------|---------------|---------------|---------------|---------------|---------------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| PE | 20,000 | 20,000 | 20,000 | 20,000 | 40,000 |
| Totals | 20,000 | 20,000 | 20,000 | 20,000 | 40,000 |



Six Year Transportation Improvement Program From 2018 to 2023

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|--|-----------------------------------|---------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 07 | | / M291(007) SAMISH RIVER BRIDGE REPAIR (OLD HWY 99 N) 50510 4.39 to 4.41 Conduct bridge repairs and overlay bridge deck. | WA-01224 | | | | | 06 | | 0.020 | CE | No |

| Funding | | | | | | | | |
|---------------|-------|-------------------------|-------------------|----------------|-----------------|-------------|-------------|----------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| S | CN | 2018 | STP(BR) | 732,500 | | 0 | 0 | 732,500 |
| Totals | | | | 732,500 | | 0 | 0 | 732,500 |

| Expenditure Schedule | | | | | |
|----------------------|----------------|----------|----------|----------|-----------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| CN | 732,500 | 0 | 0 | 0 | 0 |
| Totals | 732,500 | 0 | 0 | 0 | 0 |



Six Year Transportation Improvement Program From 2018 to 2023

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|--|-----------------------------------|---------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 00 | | SCHOOL SAFETY EMERGENT PROJECTS Various Locations to School Zone, School Bus, Pedestrian Safety projects etc. | WA-01237 | | | | | 21 | | | CE | No |

| Funding | | | | | | | | |
|---------------|-------|-------------------------|-------------------|---------------|-----------------|-------------|--------------|--------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| S | PE | 2018 | | 0 | | 0 | 6,000 | 6,000 |
| Totals | | | | 0 | | 0 | 6,000 | 6,000 |

| Expenditure Schedule | | | | | |
|----------------------|--------------|--------------|--------------|--------------|--------------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| PE | 1,000 | 1,000 | 1,000 | 1,000 | 2,000 |
| Totals | 1,000 | 1,000 | 1,000 | 1,000 | 2,000 |



Six Year Transportation Improvement Program From 2018 to 2023

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County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|--|-----------------------------------|---------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 00 | | SINCLAIR ISLAND MARINE ACCESS to Determine Replacement of Dock Facility | WA-01246 | | | | | 44 | | | CE | No |

| Funding | | | | | | | | |
|---------------|-------|-------------------------|-------------------|---------------|-----------------|------------------|----------------|------------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| S | PE | 2018 | | 0 | | 0 | 75,000 | 75,000 |
| P | CN | 2019 | | 0 | OTHER | 2,000,000 | 200,000 | 2,200,000 |
| Totals | | | | 0 | | 2,000,000 | 275,000 | 2,275,000 |

| Expenditure Schedule | | | | | |
|----------------------|---------------|------------------|----------|----------|-----------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| PE | 75,000 | 0 | 0 | 0 | 0 |
| CN | 0 | 2,200,000 | 0 | 0 | 0 |
| Totals | 75,000 | 2,200,000 | 0 | 0 | 0 |



Six Year Transportation Improvement Program From 2018 to 2023

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|--|-----------------------------------|---------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 11 | | / 2029(040) SKAGIT RIVER BRIDGE MODIFICATION & I-5 INTERSTATE PROTECTION PROJECT na to na Skagit County staff have initiated planning and preliminary engineering on flood risk reduction projects that complement levee improvements in the project area, including outreach, mapping, surveying, design, and engineering. | WA-01247 | | | | | 03 | | | DCE | No |

| Funding | | | | | | | | |
|---------------|-------|-------------------------|-------------------|------------------|-----------------|-------------|-------------|------------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| S | CN | 2019 | DEMO | 1,199,700 | | 0 | 0 | 1,199,700 |
| Totals | | | | 1,199,700 | | 0 | 0 | 1,199,700 |

| Expenditure Schedule | | | | | |
|----------------------|----------|----------------|----------------|----------|-----------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| CN | 0 | 699,700 | 500,000 | 0 | 0 |
| Totals | 0 | 699,700 | 500,000 | 0 | 0 |



Six Year Transportation Improvement Program From 2018 to 2023

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

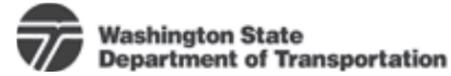
Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|--|-----------------------------------|---------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 00 | | SLOPE STABILIZATION - EMERGENT PROJECTS Various Locations various to various Various slope locations | WA-01248 | | | | | 44 | | | CE | No |

| Funding | | | | | | | | |
|---------------|-------|-------------------------|-------------------|---------------|-----------------|-------------|---------------|---------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| S | PE | 2018 | | 0 | | 0 | 90,000 | 90,000 |
| Totals | | | | 0 | | 0 | 90,000 | 90,000 |

| Expenditure Schedule | | | | | |
|----------------------|---------------|---------------|---------------|---------------|---------------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| PE | 15,000 | 15,000 | 15,000 | 15,000 | 30,000 |
| Totals | 15,000 | 15,000 | 15,000 | 15,000 | 30,000 |



Six Year Transportation Improvement Program From 2018 to 2023

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|---|-----------------------------------|---------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 08 | | SOUTH SHORE ROAD (GUEMES ISLAND) PE 19000 0.20 to 1.56 Preliminary Engineering to relocate/reconstruct due to bluff erosion at numerous locations along the bluff. | WA-01254 | | | | | 15 | | 1.360 | CE | No |

| Funding | | | | | | | | |
|---------------|-------|-------------------------|-------------------|---------------|-----------------|-------------|---------------|---------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P | PE | 2018 | | 0 | | 0 | 75,000 | 75,000 |
| Totals | | | | 0 | | 0 | 75,000 | 75,000 |

| Expenditure Schedule | | | | | |
|----------------------|---------------|----------|----------|----------|-----------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| PE | 75,000 | 0 | 0 | 0 | 0 |
| Totals | 75,000 | 0 | 0 | 0 | 0 |



Six Year Transportation Improvement Program From 2018 to 2023

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|--|-----------------------------------|---------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 07 | | SOUTH SKAGIT HIGHWAY (Fish Habitat Improvement) 17.00 to 20.00 Study to determine the feasibility to realign South Skagit Highway to improve fish habitat and improve bridge maintenance issues at Mill Creek Bridge. PE/Planning started in 2014 with SRFB funding by Seattle City Light - \$248,200 | WA-06298 | | | | | 01 | | 3.000 | CE | No |

| Funding | | | | | | | | |
|---------------|-------|-------------------------|-------------------|---------------|-----------------|------------------|-------------|------------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P | RW | 2019 | | 0 | OTHER | 500,000 | 0 | 500,000 |
| P | CN | 2021 | | 0 | OTHER | 2,000,000 | 0 | 2,000,000 |
| Totals | | | | 0 | | 2,500,000 | 0 | 2,500,000 |

| Expenditure Schedule | | | | | |
|----------------------|----------|----------------|----------|------------------|-----------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| RW | 0 | 500,000 | 0 | 0 | 0 |
| CN | 0 | 0 | 0 | 2,500,000 | 0 |
| Totals | 0 | 500,000 | 0 | 2,500,000 | 0 |



Six Year Transportation Improvement Program From 2018 to 2023

Agency: Skagit Co.

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Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|--|-----------------------------------|---------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 07 | | THOMAS CREEK BRIDGE (OLD HWY 99 N) 50510 2.90 to 2.95 Replace Thomas Creek Bridge | WA-01225 40113 | | | | | 08 | | | CE | No |

| Funding | | | | | | | | |
|---------------|-------|-------------------------|-------------------|------------------|-----------------|-------------|----------------|------------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P | PE | 2019 | BR | 90,000 | | 0 | 10,000 | 100,000 |
| P | CN | 2020 | BR | 1,500,000 | | 0 | 400,000 | 1,900,000 |
| Totals | | | | 1,590,000 | | 0 | 410,000 | 2,000,000 |

| Expenditure Schedule | | | | | |
|----------------------|----------|----------------|------------------|----------|-----------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| PE | 0 | 100,000 | 0 | 0 | 0 |
| CN | 0 | 0 | 1,900,000 | 0 | 0 |
| Totals | 0 | 100,000 | 1,900,000 | 0 | 0 |



Six Year Transportation Improvement Program From 2018 to 2023

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|--|-----------------------------------|---------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 09 | | UPPER FINNEY CREEK BRIDGE (Strengthening) 06120 4.60 to 4.70 Strengthen the Bridge to add "Load Capacity". | WA-08577 08050200 | | | | | 13 | | 0.100 | CE | No |

| Funding | | | | | | | | |
|---------------|-------|-------------------------|---------------------|----------------|-----------------|-------------|----------------|------------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P | PE | 2018 | Discretionary - PLH | 120,000 | | 0 | 16,200 | 136,200 |
| P | CN | 2019 | Discretionary - PLH | 865,000 | | 0 | 135,000 | 1,000,000 |
| Totals | | | | 985,000 | | 0 | 151,200 | 1,136,200 |

| Expenditure Schedule | | | | | |
|----------------------|----------------|------------------|----------|----------|-----------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| PE | 136,200 | 0 | 0 | 0 | 0 |
| CN | 0 | 1,000,000 | 0 | 0 | 0 |
| Totals | 136,200 | 1,000,000 | 0 | 0 | 0 |



Six Year Transportation Improvement Program From 2018 to 2023

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|--|-----------------------------------|---------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 00 | 71 | GUEMES FERRY BOAT REPLACEMENT OR OVERHAUL/MODIFICATIONS NA NA to NA Replace the current Guemes Island Ferry or overhaul/modify as needed to meet present and future needs of the ferry service. | WA-01265 | | | | | 26 | | 0.000 | CE | No |

| Funding | | | | | | | | |
|---------------|-------|-------------------------|-------------------|------------------|-----------------|-------------------|------------------|-------------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| S | PE | 2018 | FBP | 798,588 | | 0 | 1,201,412 | 2,000,000 |
| P | CN | 2019 | Discretionary | 7,000,000 | CRAB | 10,000,000 | 1,000,000 | 18,000,000 |
| Totals | | | | 7,798,588 | | 10,000,000 | 2,201,412 | 20,000,000 |

| Expenditure Schedule | | | | | |
|----------------------|----------------|------------------|-------------------|----------|-----------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| PE | 780,000 | 821,000 | 0 | 0 | 0 |
| CN | 0 | 4,420,815 | 13,262,443 | 0 | 0 |
| Totals | 780,000 | 5,241,815 | 13,262,443 | 0 | 0 |

| | Federal Funds | State Funds | Local Funds | Total Funds |
|------------------------------------|-------------------|-------------------|-------------------|--------------------|
| Grand Totals for Skagit Co. | 52,506,315 | 44,961,422 | 19,673,546 | 117,141,283 |