



Coordinating Council – Public Safety Jail Project
Skagit County Commissioners Hearing Room
1800 Continental Place, Mount Vernon
Thursday, October 11, 2012, 11:30 am – 2:00 pm

SUMMARY

What we have heard so far:

Number of Beds Required:

Voorhis 2012 Update: Using 1984 – 2010 Incarceration rates

2015	242 ADP ¹	279 Beds Required
2030	374 ADP	431 Beds Required
2040	484 ADP	557 Beds Required

Revised September 14, 2012: Using 1988 – 2003 Reduced Incarceration rates

2015	240 ADP	276 Beds Required
2030	361 ADP	416 Beds Required
2040	462 ADP	532 Beds Required

Build infrastructure for 600 ADP

Building Renovation / Expansion Option:

Phase I: 370 Beds Max on site capacity: 492 Beds

Phase I Project Cost (all inclusive): \$66 M to \$70 M
Operations Cost: \$6.0M per year (including transport)

New Building on Alf Christiansen Seed Site:

Phase I: 400 Beds Site large enough to meet future expansion needs

Phase I Project Cost (all inclusive): \$68 M to \$72 M
Operations Cost: \$5.5 M per year (including transport)

¹ ADP – Estimated Average Daily Population