

# Bed Projections, Jurisdiction Costs, Project Cost -Voorhis 2012 Master Plan Update-

## Future Jail Bed Projections

Year	2010	2015	2020	2025	2030	2035	2040
"Best Guess Baseline" 75% low + 25% Med	116,901	118,477	124,254	131,537	139,194	146,984	155,193
Recmnd # of Beds based on Voorhis 2012 update	246	286	338	398	464	535	613
Percentage increase over 2010 Actual ADP	118%	137%	162%	190%	222%	256%	293%

## Projected Annual Jurisdiction Cost

Agency	2010		2015					2020					2025					2030					2035					2040				
	2010	% of Total	Housing	Estimated ADP	2010	2015	2020	2025	2030	2035	2040	2010	2015	2020	2025	2030	2035	2040	2010	2015	2020	2025	2030	2035	2040	2010	2015	2020	2025	2030	2035	2040
Anacortes	\$ 145,420	2.7%		209	\$ 171,164	\$ 198,996	\$ 235,177	\$ 276,925	\$ 322,847	\$ 372,248	\$ 426,520	\$ 171,164	\$ 198,996	\$ 235,177	\$ 276,925	\$ 322,847	\$ 372,248	\$ 426,520	\$ 171,164	\$ 198,996	\$ 235,177	\$ 276,925	\$ 322,847	\$ 372,248	\$ 426,520	\$ 171,164	\$ 198,996	\$ 235,177	\$ 276,925	\$ 322,847	\$ 372,248	\$ 426,520
Burlington	\$ 257,266	4.7%		209	\$ 302,811	\$ 352,049	\$ 416,057	\$ 489,914	\$ 571,156	\$ 658,553	\$ 754,566	\$ 302,811	\$ 352,049	\$ 416,057	\$ 489,914	\$ 571,156	\$ 658,553	\$ 754,566	\$ 302,811	\$ 352,049	\$ 416,057	\$ 489,914	\$ 571,156	\$ 658,553	\$ 754,566	\$ 302,811	\$ 352,049	\$ 416,057	\$ 489,914	\$ 571,156	\$ 658,553	\$ 754,566
Mount Vernon	\$ 386,671	7.1%		209	\$ 455,124	\$ 529,128	\$ 625,333	\$ 736,339	\$ 858,446	\$ 989,802	\$ 1,134,110	\$ 455,124	\$ 529,128	\$ 625,333	\$ 736,339	\$ 858,446	\$ 989,802	\$ 1,134,110	\$ 455,124	\$ 529,128	\$ 625,333	\$ 736,339	\$ 858,446	\$ 989,802	\$ 1,134,110	\$ 455,124	\$ 529,128	\$ 625,333	\$ 736,339	\$ 858,446	\$ 989,802	\$ 1,134,110
Sedro-Woodley	\$ 90,969	1.7%		209	\$ 107,074	\$ 124,484	\$ 147,118	\$ 173,234	\$ 201,961	\$ 232,864	\$ 266,815	\$ 107,074	\$ 124,484	\$ 147,118	\$ 173,234	\$ 201,961	\$ 232,864	\$ 266,815	\$ 107,074	\$ 124,484	\$ 147,118	\$ 173,234	\$ 201,961	\$ 232,864	\$ 266,815	\$ 107,074	\$ 124,484	\$ 147,118	\$ 173,234	\$ 201,961	\$ 232,864	\$ 266,815
Tribes	\$ 62,947	1.2%		209	\$ 74,091	\$ 86,138	\$ 101,799	\$ 119,870	\$ 139,748	\$ 161,132	\$ 184,624	\$ 74,091	\$ 86,138	\$ 101,799	\$ 119,870	\$ 139,748	\$ 161,132	\$ 184,624	\$ 74,091	\$ 86,138	\$ 101,799	\$ 119,870	\$ 139,748	\$ 161,132	\$ 184,624	\$ 74,091	\$ 86,138	\$ 101,799	\$ 119,870	\$ 139,748	\$ 161,132	\$ 184,624
Skagit County	\$ 4,518,129	82.7%		209	\$ 5,317,989	\$ 6,182,703	\$ 7,306,831	\$ 8,603,901	\$ 10,030,679	\$ 11,565,546	\$ 13,251,737	\$ 5,317,989	\$ 6,182,703	\$ 7,306,831	\$ 8,603,901	\$ 10,030,679	\$ 11,565,546	\$ 13,251,737	\$ 5,317,989	\$ 6,182,703	\$ 7,306,831	\$ 8,603,901	\$ 10,030,679	\$ 11,565,546	\$ 13,251,737	\$ 5,317,989	\$ 6,182,703	\$ 7,306,831	\$ 8,603,901	\$ 10,030,679	\$ 11,565,546	\$ 13,251,737
TOTAL	\$ 5,461,402	100.0%			\$ 6,428,254	\$ 7,473,498	\$ 8,832,316	\$ 10,400,183	\$ 12,124,836	\$ 13,980,145	\$ 16,018,372	\$ 6,428,254	\$ 7,473,498	\$ 8,832,316	\$ 10,400,183	\$ 12,124,836	\$ 13,980,145	\$ 16,018,372	\$ 6,428,254	\$ 7,473,498	\$ 8,832,316	\$ 10,400,183	\$ 12,124,836	\$ 13,980,145	\$ 16,018,372	\$ 6,428,254	\$ 7,473,498	\$ 8,832,316	\$ 10,400,183	\$ 12,124,836	\$ 13,980,145	\$ 16,018,372

## Total Project Cost

# Beds Required per Voorhis 2012 Update	246	286	338	398	464	535	613
**Per Bed Cost Based on SCORE =	\$115,000	\$115,000	\$115,000	\$115,000	\$115,000	\$115,000	\$115,000
Construction + Soft Costs (in millions)	\$28.3	\$32.9	\$38.9	\$45.8	\$53.4	\$61.5	\$70.5
***Estimated Land Cost (in millions)	\$7.8	\$7.8	\$7.8	\$7.8	\$7.8	\$7.8	\$7.8
Total Project Cost Incl Land (in millions)	\$36.1	\$40.7	\$46.7	\$53.6	\$61.2	\$69.3	\$78.3

Inmate Mix of Average daily Population For 2010 Approx. 60% Felons and 40% Misdemeanants

### Assumptions

Current Bed to population ratio = 1 / 550

ADP = Average Daily Population, full custody inmates on and off site

Does not account for changes in State law

Does not include Alternatives, i.e. Home Monitoring etc.

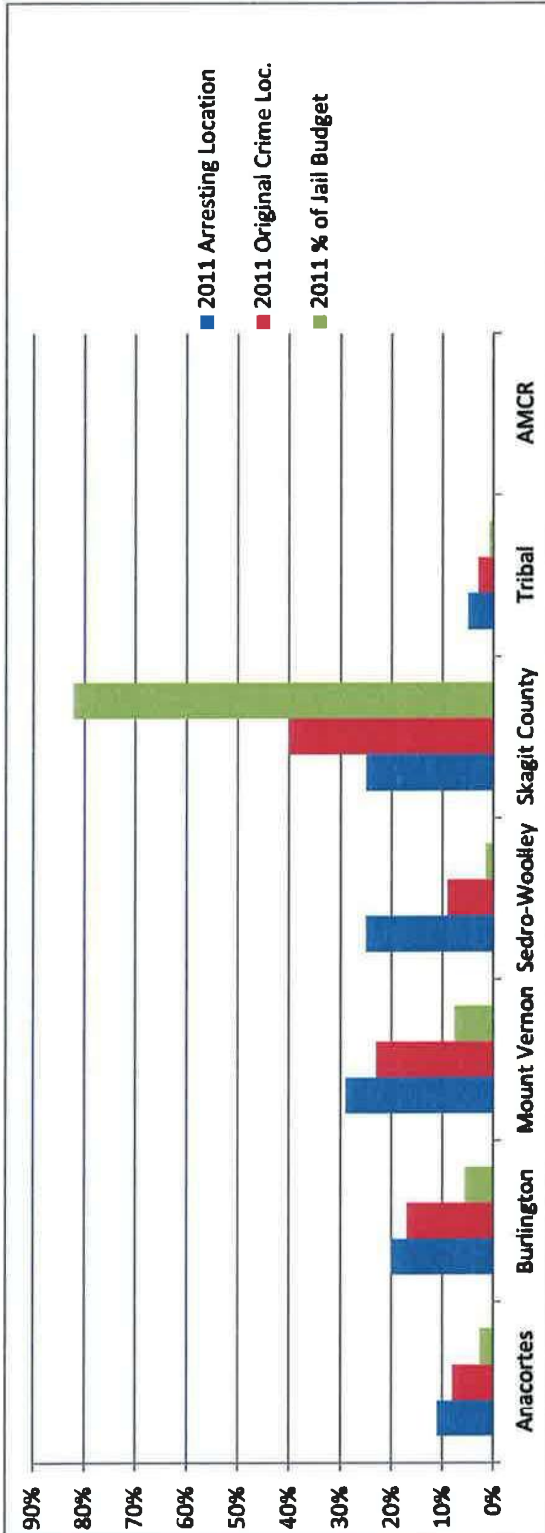
Does not include a change in the rate of Repeats

\*\*\*SCORE \$86,282,673 - \$3,294,090 (land) = \$82,988,583 / 773 (SCORE Non- Med Beds) = \$107,359 \* 7% Inflation = \$115,000 / bed

\*\*\*\*Land Value is based upon appraisal previously completed of the Christiansen Seed site, before proceeding final pricing would be negotiated

handout #

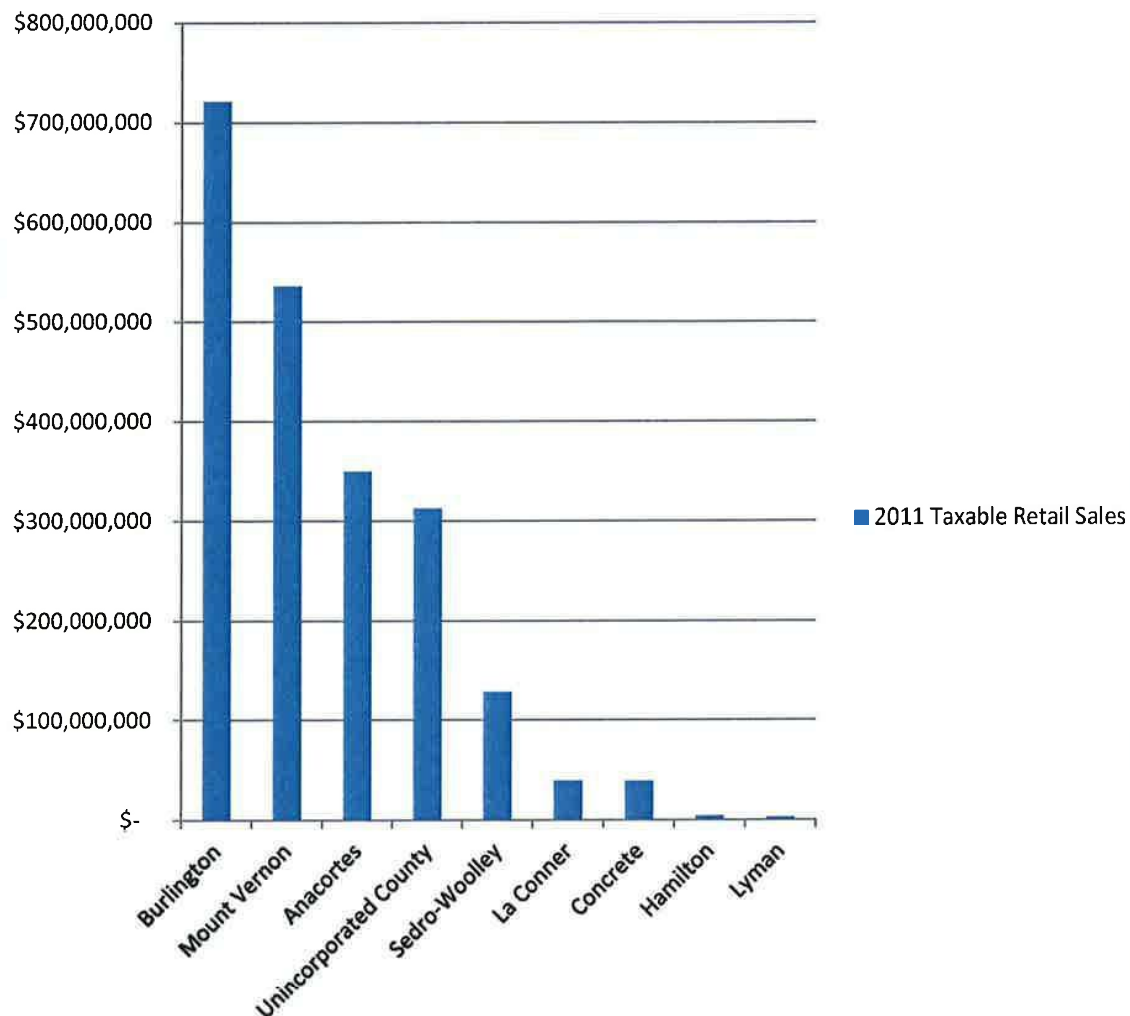
## 2011 Arresting and Budget Statics



	Anacortes	Burlington	Mount Vernon	Sedro-Woolley	Skagit County	Tribal	AMCR
2011 Arresting Location	11%	20%	29%	25%	25%	5%	0%
2011 Original Crime Loc.	8%	17%	23%	9%	40%	3%	0%
2011 % of Jail Budget	2.6%	5.6%	7.6%	1.5%	82.2%	0.8%	0.3%

Handout #2

### 2011 Taxable Retail Sales



	Sales	of Total
Burlington	\$ 721,525,800	33.8%
Mount Vernon	\$ 536,761,391	25.1%
Anacortes	\$ 349,880,958	16.4%
Unincorporated County	\$ 312,917,041	14.7%
Sedro-Woolley	\$ 128,295,921	6.0%
La Conner	\$ 39,547,226	1.9%
Concrete	\$ 38,933,650	1.8%
Hamilton	\$ 4,187,260	0.2%
Lyman	\$ 2,959,114	0.1%
Skagit County Total	\$ 2,135,008,361	100.0%

Handout #3

**From:** Lin Tucker  
**Sent:** Tuesday, August 07, 2012 10:15 AM  
**To:** Charles Wend; WillReichardt  
**Cc:** Doug Wood  
**Subject:** Ammo for a bigger Jail

Handout #4

Charlie,

Yesterday was a bit of a problem and I wanted to share this with you, to add it to the cause for needing a bigger Jail. This is not a complaint against the Jail, it is a complaint for the NEED of a bigger Jail.

I arrested two subjects who were in a pleasant little neighborhood seeking drugs. I didn't have any additional charges on them, but they both had Jail commitments to do from Burlington Muni Court, one had a 90 day commit and the other 24 days. These two have no income and admit to a \$100 a day Heroin habit and their commitments come from Burlington PD theft cases. It is in the best interest of the community to get these people off the street.

Just as I arrested them and towed their vehicle away, the Jail closed;

**From:** DeannaRandall [<mailto:deannar@co.skagit.wa.us>]  
**Sent:** Monday, August 06, 2012 11:26 AM  
**To:** #E911\_All; #All Law Enforcement  
**Subject:** Jail is CLOSED

Due to suicidal, medical and 5 inmates waiting and or in route to the, jail is **CLOSED**. At this time we are requesting that you hold new arrestees at your agencies office until we reopen the jail.

Thank you for your understanding and patience.

**Sergeant Deanna Randall**  
Skagit County Jail  
Skagit County Sheriff Office  
600 South 3rd St.  
(360)336-9448 Fax (360) 336-9390  
[deannar@co.skagit.wa.us](mailto:deannar@co.skagit.wa.us)

So, that left everyone in a bind, the Jail was out of commission for the interim and so was I, I had two subjects with numerous warrants and Jail commitments. On one hand I probably could have just let them go, but that seemed wrong from so many angles and I don't know that I could officially do that? On the other hand I could wait and see when the Jail would reopen. Four and a half hours later we still hadn't gotten word that the Jail was open, and I knew that as soon as it was, we would likely face a similar set of circumstances, an inundation of bookings waiting to go. And to make matters worse, I can only hold prisoners for up to 6 hours, I was reaching my deadline.

I made arrangements to take one of the commitments to the Oak Harbor Jail, and drove them there myself. I also called the Jail and found that they could now accept our other guy who will now take up a bed space there for 90 days.

Add my voice to those asking for more Jail space. I cannot imagine what it is like for the staff up there, but I know what it is like for the Patrol people outside. The Jail is almost always able to accommodate us when we need to book someone. I can and have seen a time when they can't even take necessary bookings and I believe it will get worse before it gets better.

The Jail didn't officially re-open until almost 7 ½ hours later, they had already started taking people at about the 5 hour point, but that just slowed the whole process down.

Lt. William "Lin" Tucker  
Sedro-Woolley Police Department  
325 Metcalf St., Sedro-Woolley WA 98284  
360-855-0111

Handout #4

Skagit County Sheriff's Office

Corrections Division

Alternatives to Incarceration in the Skagit County Jail

- Electronic Home Monitoring
- Illegal Dumpsite Abatement/Litter Crew
- One Day Offender Program
- Holding Inmates in other jurisdictions
- Specialty Programs

## Skagit County Sheriff's Office

### Corrections Division

#### Jail Functions

- Internal Security
- Housing Assignments/Reassignments
- Food Distribution
- Transport: Court, Hospital/Medical
- Medical Supervision
- Jail Alternatives
- Court Complex Security
- Internal Movement Control
- Booking/Records/Release Data Entry
- Inmate Release
- Inmate Classification/Reclassification
- Offender Management: Dealing with Aggressive Behavior, Use of Force, Dealing with Mentally Ill Offenders, Verbal Defusing Tactics, Self Defense
- Inmate Supervision
- Grievance Response
- Disciplinary Procedures
- Risk Management
- Medication Distribution and Monitoring
- Inmate Counts
- Inmate Property Management
- Visitation Supervision