

0.1% Mental Health Programs		2010
Mental Health Court		
<i>A alternative criminal docket, for felony and misdemeanor charges, for individuals with mental illness, providing two year treatment program. (Distinct from Involuntary Treatment Court)</i>		
<i>Compass Health</i>		
	<i>0.1% Funds</i>	\$ 78,467
	<i>Medicaid Funds</i>	\$ 90,011
	Treatment Cost	\$ 168,478
<i>Superior Court</i>		\$ 5,060
<i>Prosecuting Attorney</i>		\$ 20,342
<i>Public Defender</i>		\$ 6,606
<i>Public Health Nurse</i>		\$ 966
	Court Team Cost	\$ 32,974
	Total annual program cost (0.1% and Medicaid)	\$ 201,452
<i># of unduplicated clients served</i>		43
<i># of clients referred</i>		23
<i># of clients opted in</i>		9
<i># of clients graduated</i>		3
<i># of clients terminated</i>		4
<i>Average treatment cost per client</i>		\$ 3,918
<i>Average total cost per client</i>		\$ 4,685
Community Wellness		
<i>Links Skagit County residents to contracted, licensed mental health counselors.</i>		
	Total annual program cost	\$ 186,778
<i># of intakes completed</i>		362
<i># sessions provided</i>		1857
<i>Average cost per client</i>		\$ 516
School-based Mental Health Therapy		
<i>Provides school based mental health counseling.</i>		
	Total annual program cost for school year 2009-2010	\$ 594,508
<i># of students enrolled in program</i>		295
<i>Average service hours per student</i>		19
<i>Total hours</i>		5,673
<i>Average cost per enrolled student</i>		\$ 2,327
Jail & Juvenile Detention Mental Health Services		
<i>Provides jail and juvenile detention based mental health counseling</i>		
	Total annual program cost (0.1% and millage)	\$ 60,000
<i># of unduplicated individuals served/month *</i>		431
<i>Average services hours per individuals</i>		3
<i>Total hours (jail and juvenile detention)</i>		1228
<i>Average cost per individual</i>		\$ 139
<i>*represents total of monthly unduplicated counts, not annual</i>		