



## Community Services

ARY/CHINS

At-Risk Intervention Specialists (ARIS)  
Developmental Disabilities

Functional Family Therapy  
Meals on Wheels  
Mental Health

Senior Centers and Nutrition  
Substance Abuse Prevention and Treatment  
Truancy Intervention Specialists

### **Proposed DSHS Budget Cuts to Chemical Dependency Treatment Services/ Impact on Skagit County**

#### **STATE: DSHS proposed cuts:**

- Eliminate all adult outpatient treatment funding (except for pregnant and parenting women and Criminal Justice Treatment Account, youth treatment will not be reduced).
- Eliminate all adult detoxification treatment programs.
- Eliminate all Adult Residential treatment (except for pregnant and parenting women). This includes the elimination of involuntary commitment and ITA treatment at Pioneer Center North and East.
- Total new annual reduction: \$93 million Cut from a total budget of \$150 million.
- The remaining federal grant (\$36 million) is at risk of loss due to maintenance of effort requirements.

#### **Skagit County:**

- Currently receives \$1.4 million in state contracted CD funding for FY 11-12 and another \$250,000 in Federal Medicaid match. (\$1.65 million total state and federal funding).
- Currently provides treatment to 900-1000 adults per year.
- Approximately 60% (540-600) clients are Criminal Justice involved (deferred prosecution, court ordered treatment).
- Child Protective Services/ Hospital/ Crisis Center are other large referral sources.
- Commits approximately 40 chronically substance abusing individuals per year to Pioneer Center North.

#### **Under proposed DSHS Cuts in Skagit County:**

- Approximately 600 clients per year would lose outpatient treatment services.
- No ITAs to Pioneer Center North from the jail, hospitals, or Crisis Center.
- No Inpatient treatment available.
- Impacts to law enforcement, jail, courts, child welfare, hospitals, crisis center
- Drug Court will lose 34% of treatment funding.
- Suboxone program clients will lose funding for prescriptions.
- Skagit County will lose approximately \$1.2 million in state and federal funding.