

2010 0.1% Funded SA Programs

2010 *.01% expenses are estimated based on Jan-Nov. expenditures. Program statistics are for the 2010 calendar year.

Family Treatment Court

A therapeutic court providing an alternative to regular dependency court which is designed to improve the safety and well being of children by providing parents access to intensive treatment and judicial monitoring.

State/Federal Funds	\$20,400		
0.1% Funds	\$15,000		
		Cost per client=	\$2,360
Clients Served	15		
Number of Children	21		
Graduations	0		
Terminations	5		

Adult Drug Court

Therapeutic court for people charged with felonies related to their chemical dependency. This is a two year program that includes an intensive regimen of treatment, mental health counseling, case management, drug testing, and court supervision and monitoring.

State/Federal Funds	\$233,885		
0.1% Funds	\$30,000		
		Cost per client=	\$3,665
Clients Served	72		
Graduations	17		
Terminations	5		

Mental Health Services at Phoenix Recovery

A Ph.D. candidate under supervision of a Ph.D provides trauma focused mental health treatment 2 days per week to clients receiving substance abuse treatment.

0.1% Funds	\$5,250	Cost per client=	\$292
Clients Served	18		

Crisis Center

Provides voluntary, integrated, short-term mental health respite and sub acute detoxification and pre treatment stabilization services to patients in crisis due to mental illness, drug addiction, or both.

State Funds	\$94,166		
Alcohol Tax Funds	\$124,184		
0.1% Funds	\$85,650		
Detox Admissions (Duplicated)	356	Cost per bed day=	\$244
Detox Admissions (Unduplicated)	288		
Average Length of Stay	3.5 days		

Crisis Center Support Services

Funds for the Crisis Center to provide medication, taxi transportation to and from Eds/DSHS/Treatment appointments, clothing and hygiene items for clients going to inpatient treatment.

0.1% Funds	\$1,391
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Treatment on Demand

Outpatient treatment for adults and youth is provided to indigent clients free of charge, and to low-income clients based on a sliding fee scale. 0.1% funding has eliminated waiting lists for treatment and nearly doubled yearly treatment admissions since 2006.

State/Federal Funds	\$1,163,736		
0.1% Funds	\$417,868		
Undup Clients Served	1461		
Average length in treatment	147 days	Cost per client=	\$1,083
Completed Treatment	55%		
Court/Attorney/Probation referred	66%		

Housing Stipends

Provides one month's rent (up to \$339) at an Oxford House or other sober living facility to people who are in treatment.

0.1% Funds	\$9,600		
Clients Served	31	Cost per client=	\$310

Jail Based Treatment (began Oct. 1)

Provides Chemical dependency assessments and treatment for jail inmates and funds a jail deputy to screen and refer inmates and coordinate treatment logistics in the jail.

State Funds (RSAT Grant)	\$8,093
0.1% Funds	\$1,483
Clients admitted to treatment	20

CD Case Management (July-December)

Assists clients in jail to access inpatient treatment and helps clients at the Crisis Center enter the chemical dependency treatment system, access financial services, and problem solve other situational issues.

0.1% Funds	\$33,380
Jail referrals	62
Completed Tx Applications	28
TRO from jail to Inpatient Tx	8
Crisis Center clients served	25
Linked with financial assistance	15
Completed CD Assessments	19
Entered Inpatient Tx	9