

**RECORD OF THE PROCEEDINGS
SKAGIT COUNTY BOARD OF COMMISSIONERS
MONDAY, DECEMBER 23, 2002**

10:00 a.m. – 10:30 a.m. Public Hearing – 2002 Supplemental Budget

The Skagit County Board of Commissioners met in regular session on Monday, December 23, 2002 with Commissioners Don Munks and Kenneth A. Dahlstedt present. Commissioner Ted W. Anderson's absence was excused as he was on vacation.

PUBLIC HEARING – 2002 SUPPLEMENTAL BUDGET.

Brad Whaley, Budget Director, outlined the proposed supplemental budget for 2002 as follows:

Current Expense Fund #001	Assessor's Office	\$ 6,800
Current Expense Fund #001	Historical Museum	\$ 7,400
Current Expense Fund #001	Prosecutor/Dist. Ct. Probation	\$100,000
Current Expense Fund #001	Noxious Weeds	\$17,000
Current Expense Fund #001	Sheriff's Department	\$75,000
Current Expense Fund #001	Cooperative Extension	\$ 41,700
Health Dept. Fund #101	Health Department	\$794,574
County Fair #106	County Fair	\$ 9,000
Veteran's Fund #107	Veteran's Fund	\$12,000
Auditor's O&M Fund #112	Auditor's O&M	\$280,000
Elections Fund #113	Election Services	\$ 93,500
Parks & Recreation #114	Parks Administration	\$ 9,000
Human Services #116	Developmental Disabilities	\$ 25,000
Senior Services Fund #118	Senior Services	\$12,559

Chairman Munks opened the public hearing.

There being no public testimony forthcoming, Commissioner Dahlstedt motioned to close the public hearing. Chairman Munks seconded the motion, which was carried. The public hearing was closed.

Commissioner Dahlstedt motioned to approve the supplemental budget for 2002, as outlined by Mr. Whaley. Chairman Munks seconded the motion, which was carried. **(Resolution No. R20020440)**

ADJOURNMENT.

Commissioner Dahlstedt made a motion to adjourn the proceedings. Commissioner Munks seconded the motion, which passed unanimously.

**BOARD OF COMMISSIONERS
SKAGIT COUNTY, WASHINGTON**

Don Munks, Chairman

Kenneth A. Dahlstedt, Commissioner

**RECORD OF THE PROCEEDINGS
MONDAY, DECEMBER 23, 2002
PAGE NO. 2**

Ted W. Anderson, Commissioner

ATTEST:

JoAnne Giesbrecht, Clerk of the Board
Skagit County Board of Commissioners