

**RECORD OF THE PROCEEDINGS
SKAGIT COUNTY BOARD OF COMMISSIONERS
Wednesday, September 10, 1997**

1:30 p.m. – 2:30 p.m. Presentation of 1998 Preliminary Budget.

The Skagit County Board of Commissioners met in regular session on Wednesday, September 10, 1997, with Commissioner Robert Hart present. Commissioners Harvey Wolden and Ted W. Anderson were excused.

Presentation of 1998 Preliminary Budget.

Kathy Hill, County Auditor, presented the Board with two volumes of budget documents. She briefly explained the contents of each volume. Ms. Hill stated that projections for revenues are \$69,689,000. This is a decrease of \$739,000 or 1.05% over the 1997 adopted budget. Expenditures requested are \$73,142,000. This is an increase of \$99,000 from the originally adopted budget for 1997. She further informed the Board that there are 29 requests for additional personnel.

Ms. Hill advised that these documents are a culmination of much work by the department heads and elected officials. Ms. Hill expressed her appreciation for the work done. Ms. Hill introduced Sylvia Frito, a summer intern who assisted with the preparation of the budget documents.

Commissioner Hart stated that the Board would begin the review process. The budget will be balanced by the first Monday of December. He stated that department heads and elected officials have done an excellent job in the last few years submitting realistic budget requests.

Alicia Huschka, Budget Manager, advised that budget work sessions are scheduled to begin September 22.

ADJOURNMENT.

There being no further business, the meeting was adjourned.

**SKAGIT COUNTY BOARD OF COMMISSIONERS
SKAGIT COUNTY, WASHINGTON**



Harvey Wolden, Chairman



Robert Hart, Commissioner



Ted W. Anderson, Commissioner

ATTEST:



Patti J. Chambers, Clerk
Skagit County Board of Commissioners