

RECORD OF THE PROCEEDINGS
SKAGIT COUNTY BOARD OF COMMISSIONERS

Wednesday, July 23, 1986

10:00 a.m. *Discussion - Funding for Senior Projects.

*Meeting will be held at the Anacortes Senior Services Center,
Sixth and "Q" Streets, Anacortes.

MISCELLANEOUS ITEMS

The Skagit County Board of Commissioners met in regular session on Wednesday,
July 23, 1986, with Commissioners Rohrer, Vaux and Walberg present.

DISCUSSION - FUNDING FOR SENIOR PROJECTS.

Commissioner Vaux explained a summary of past funding sources and anticipated
revenue for 1987. He noted that the senior programs were funded with \$657,567
in 1986. The programs received funding from the following sources:

County	\$ 236,471
Cities	51,531
Donations	64,226
Service Charges	9,503
Grants	289,176
Other	6,660

Commissioner Vaux informed that next year's worst possible scenario would
cause a 22 percent decrease in funding (approximately \$135,000 less than in
1986). The best scenario, however would cause only a 2.5 percent decrease in
federal programs (approximately \$8,000 to \$10,000). He commented that the
outlook for senior programming is much better than for other federally funded
programs.

Elmer Richmond stated that the city of Port Angeles has a transit system. He
asked the Board to check into how an entity so small can afford a transit
system if our area cannot.

Ann Bradley, Anacortes Senior Center Coordinator, asked if the County and
cities funding will be affected by the federal budget cuts.

Commissioner Walberg noted that no one will know until Congress decides on
federal revenue sharing funding.

Commissioner Vaux noted that the County currently has enough federal revenue
sharing money left over to fund the dependent programs for one additional
year.

Discussion followed regarding the need for a newer copy machine for the Anacortes Senior Center.

Chairman Rohrer stated that the Board will try to locate a copy machine.

Clee Richardson asked how possible budget cuts would affect the Skagit Council on Aging transportation.

The Board explained that in 1986 the transportation program received \$7,000 from the County. The County will continue to support the program as best it can.

Ms. Bradley thanked the senior citizens for their continued support and effort with the fundraising programs.

Discussion followed regarding possible budget cuts.

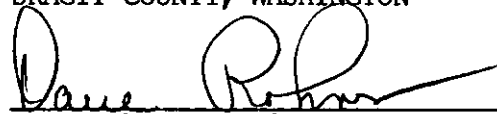
Commissioner Vaux felt the biggest concern would be a decrease in grant funding. He explained that the Board is trying very hard to keep from implementing the extra 1/2 cent sales tax.

The Board thanked everyone for attending this discussion.

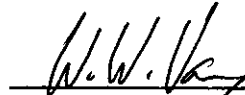
ADJOURNMENT

Commissioner Walberg motioned to adjourn the proceedings. Commissioner Vaux seconded the motion. The motion was carried unanimously.

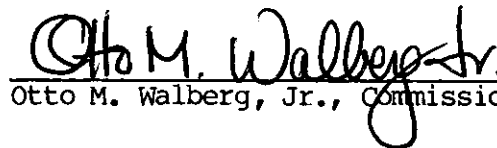
BOARD OF COUNTY COMMISSIONERS
SKAGIT COUNTY, WASHINGTON



Dave Rohrer, Chairman




W. W. Vaux, Commissioner



Otto M. Walberg, Jr., Commissioner



ATTEST:


Megan Cheney, Clerk of the
Skagit County Board of Commissioners