

Note: 2021 Adopted Budget includes 2021 approved supplementals

Skagit County Non-General Funds
 Fiscal Year 2021
 Adopted Revenue Budget Report

2018 REVENUES	2019 REVENUES	2020 BUDGET	2021 BUDGET REQUEST	DESCRIPTION	2021 ADOPTED REV BUDGET	2021 APPROVD SUPPLEMENTAL
				Fnd 101 PUBLIC HEALTH		
				Dpt 0040 PUBLIC HEALTH		
				Obj 320 LICENSES AND PERMITS		
				Sub 3210 BUSINESS LICENSES AND PERMI		
236,684	287,998	341,665	341,665	Det 2120 HEALTH LICENSES-PERMITS	341,665	
41,947	51,144	42,000	46,000	Det 2121 FOOD & BEVERAGE PERMIT TES	46,000	
		11,400	11,400	Det 2122 SECURE MEDICINE FEES	11,400	
				Sub 3220 NON-BUSINESS LICENSES/PERMI		
162,953	180,082	137,000	137,000	Det 2211 SEPTIC TANK PERMITS	137,000	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3320 FED ENTITLEMENTS/LIEU OF TA		
	325,550	12,500		Det 9330 MEDICAID TRANSFORMATION DE		
				Sub 3330 INDIRECT FEDERAL GRANTS		
		792,815		Det 2119 FED IND COVID-19		
50,843	9,137	44,000	174,490	Det 6612 EPA-PUGET SOUND ACTION AGE	174,490	
110,207	62,218	102,686	91,086	Det 9306 P HEALTH EMERGENCY PREPARE	91,086	
3,615	4,715	5,000	5,000	Det 9310 FDA AFDO GRANT	5,000	
47,090	51,238	48,975	50,000	Det 9313 OVERDOSE PREVENTION AND AC	50,000	
	10,182	8,802	8,802	Det 9326 CHILDHOOD IMMUNIZATION	8,802	
	972			Det 9330 CDC - TOBACCO PREVENTION G		
		231,008		Det 9332 DOH FFY 19 COVID CARES		
	4,652	183,219		Det 9335 DOH - PH CRISIS RESPONSE		
	3,403			Det 9359 PERINATAL MENTAL HEALTH GR		
43,982				Det 9363 TCPI PTN GRANT		
409,783	361,953	376,960	376,960	Det 9387 DHHS - DEPT OF EARLY LEARN	376,960	
105,360	92,417	118,364	118,364	Det 9399 MATERNAL CHILD BLOCK GRANT	118,364	
		1,982,443		Det 9736 DHS PUB ASSIST GRANTS (FEM		
7,000	61,705	98,000	98,000	Det 9778 MED ASSIST PROG - MEDICAID	98,000	
				Sub 3340 STATE GRANTS		
82,360	52,178	50,000	48,138	Det 0310 DEPT OF ECOLOGY GRANT	48,138	
86,899	129,101	113,750	117,500	Det 0315 DOE GRANT	117,500	
4,709	10,364	11,309	11,309	Det 0410 DEPT CHILDREN YOUTH & FAMI	11,309	
13,750	10,500	14,000	14,000	Det 0464 DSHS STATE GRANT	14,000	
	3,729	2,216		Det 0491 DOH - WATER GRANT (STATE)		

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				Fnd 101 PUBLIC HEALTH		
				Dpt 0040 PUBLIC HEALTH		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3340 STATE GRANTS		
		166,781		Det 0492 DEPT HEALTH GRANT		
115,310	58,579	89,500	92,209	Det 0493 DOH STATE GRANT		92,209
5,667				Det 0498 PRIVATE / LOCAL FUNDING		
				Sub 3360 STATE ENTITLEMENT/LIEU OF T		
449,745	449,745	449,745	448,825	Det 0424 PUBLIC HEALTH ASSISTANCE		448,825
87,193	34,509	69,018	132,067	Det 0425 FOUNDATIONAL PUB HEALTH SV		132,067
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3460 MENTAL AND PHYSICAL HEALTH		
25				Det 4620 IMMUNIZATIONS		
81,274	75,529	81,884	87,500	Det 4625 VITAL STATISTICS FEES		87,500
555	75	1,000		Det 4626 DRINKING WATER TECH ASST		
98,011	102,957	96,515	94,400	Det 4651 HEALTH INSPECTION FEES		94,400
				Sub 3490 INTERFUND/INTERDPT SALES &		
9,750	8,700			Det 4939 OTHER ENVIRONMENTAL SVCS		
276,055	351,139	365,000	365,000	Det 4969 INTERFUND - OTHER HEALTH S		365,000
				Obj 350 FINES AND FORFEITS		
				Sub 3590 NON-COURT FINES, FORFEIT, PE		
24,311	16,576	25,526	19,526	Det 5990 NON-COURT FINES AND PENALT		19,526
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
1,756	2,330	1,750	1,300	Det 6111 INVESTMENT INTEREST		1,300
				Sub 3670 CONTRIBUTIONS/DONATION-PRIV		
6,250				Det 6700 PRIVATE CONTRIBUTION/DONAT		
3,500				Det 6701 PRIVATE GRANTS		
53,000	26,500	16,000		Det 6712 PHT PRIVATE DONATIONS		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
10				Det 6981 CASHIERS OVERAGES OR SHORT		

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				Fnd 101 PUBLIC HEALTH		
				Dpt 0040 PUBLIC HEALTH		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
1,748-	290			Det 6990 MISCELLANEOUS REVENUE		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
889,452	806,464	890,573	1,325,027	Det 9701 OP TRANSFER FROM GENERAL F	1,125,027	
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3,507,298	3,646,630	6,981,404	4,215,568	Dpt 0040 PUBLIC HEALTH	4,015,568	
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3,507,298	3,646,630	6,981,404	4,215,568	Fnd 101 PUBLIC HEALTH	4,015,568	

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				Fnd 102 SPECIAL PATHS		
				Dpt 0041 SPECIAL PATHS FUND		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3360 STATE ENTITLEMENT/LIEU OF T		
174,800	170,311	162,000	162,000	Det 0089 MV FUEL TAX CO.RD.	162,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
1,021	1,354	1,000	1,000	Det 6111 INVESTMENT INTEREST	1,000	
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175,821	171,665	163,000	163,000	Dpt 0041 SPECIAL PATHS FUND	163,000	
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175,821	171,665	163,000	163,000	Fnd 102 SPECIAL PATHS	163,000	

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REVENUES	REVENUES	BUDGET	REQUEST	DESCRIPTION	REV BUDGET	SUPPLEMENTAL
				Fnd 104		
				Dpt 0099		
				Obj 310		
				Sub 3130		
				Det 1331		
					250,000	
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				Fnd 104	250,000	

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				Fnd 105 EMERGENCY MANAGEMENT		
				Dpt 0042 EMERGENCY MANAGEMENT		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
2,705				Det 1657 OFFICE OF JUSTICE GRT		
		125,550	125,650	Det 2119 FED IND COVID-19	125,650	
		375,700		Det 9736 DHS PUB ASSIST GRANTS (FEM		
69,430	69,638	155,288	94,000	Det 9742 DHS EMER MGMT PERFORMNCE G	94,000	
	35,000	29,468		Det 9747 DHS PRE-DISASTER MITIGATIO		
61,230		65,969		Det 9767 DHS ODP HS OR LETPP GRANT		
				Sub 3380 INTERGOVERNMENTAL SERVICE R		
129,628	232,269	216,645	176,181	Det 3825 INTERGOV'T EMERGENCY SERVI	176,181	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3470 CULTURE AND RECREATION		
	360			Det 4760 PROGRAM FEES		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
265,322	265,734	262,547	262,547	Det 9704 CONTRIBUTION FROM 001 TO E	265,247	2,700
528,315	603,001	1,231,167	658,378	Dpt 0042 EMERGENCY MANAGEMENT	661,078	2,700
528,315	603,001	1,231,167	658,378	Fnd 105 EMERGENCY MANAGEMENT	661,078	2,700

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				Fnd 106 SKAGIT COUNTY FAIR		
				Dpt 0043 SKAGIT COUNTY FAIR		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3340 STATE GRANTS		
160,418				Det 0221 DEPT OF AG FAIR PROGRAM		
				Sub 3360 STATE ENTITLEMENT/LIEU OF T		
	33,882	33,000	34,000	Det 0211 PARI MUTUAL TAX	34,000	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3470 CULTURE AND RECREATION		
131,659	142,690	150,000	148,000	Det 4740 EVENT ADMISSION FEES	148,000	
25,735	29,290	28,000	28,000	Det 4741 CARNIVAL ADMISSION FEES	28,000	
101,433	99,941	105,000	100,500	Det 4743 VENDOR FEES	100,500	
1,775	1,894	1,800	1,800	Det 4744 ENTRY FEES	1,800	
9,495	10,010	9,500	10,000	Det 4745 CAMPING FEES	10,000	
16,854	16,158	18,000	16,000	Det 4746 PARKING FEES	16,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3620 RENTS, LEASES, CONCESSIONS		
56,788	54,030	50,000	59,000	Det 6240 SPACE & FACILITY RENTALS	59,000	
				Sub 3670 CONTRIBUTIONS/DONATION-PRIV		
60,178	51,984	50,000	48,000	Det 6700 PRIVATE CONTRIBUTION/DONAT	48,000	
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
2,789				Det 6990 MISCELLANEOUS REVENUE		
	25,000	26,000	28,500	Det 6991 OTHER MISC REVENUE	28,500	
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
15,000				Det 9700 OPERATING TRANSFERS IN		
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582,123	464,879	471,300	473,800	Dpt 0043 SKAGIT COUNTY FAIR	473,800	
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582,123	464,879	471,300	473,800	Fnd 106 SKAGIT COUNTY FAIR	473,800	

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				Fnd 107 VETERANS RELIEF		
				Dpt 0044 VETERAN'S RELIEF		
				Obj 310 TAXES		
				Sub 3110 GENERAL PROPERTY TAXES		
259,301	334,711	280,373	352,240	Det 1110 REAL & PERSONAL PROPERTY T	352,240	
				Sub 3170 EXCISE TAXES		
1,843	2,243	2,006	2,243	Det 1720 LEASEHOLD EXCISE TAX	2,243	
5,935	5,608	5,986		Det 1740 TIMBER EXCISE TAX		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3350 STATE SHARED REVENUES		
20,956	20,819	24,467	15,421	Det 0233 SALE OF TIMBER/STATE LAND	15,421	
				Sub 3360 STATE ENTITLEMENT/LIEU OF T		
415	497			Det 0231 DNR PILT		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
17	32	42	16	Det 6140 OTHER INTEREST EARNINGS	16	
				Sub 3620 RENTS, LEASES, CONCESSIONS		
61	602	157	600	Det 6250 SPACE FACIL LEASE LT & DNR	600	
-----	-----	-----	-----	Dpt 0044 VETERAN'S RELIEF	-----	-----
288,528	364,513	313,031	370,520		370,520	
-----	-----	-----	-----	Fnd 107 VETERANS RELIEF	-----	-----
288,528	364,513	313,031	370,520		370,520	

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				Fnd 108 LAW LIBRARY		
				Dpt 0045 LAW LIBRARY		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
14,240	15,821	15,000	15,000	Det 4122 DISTRICT COURT CIVIL FILIN	15,000	
30,676	27,029	30,000	30,000	Det 4123 CIVIL PROBATE DOMESTIC FIL	30,000	
344	439	400	400	Det 4160 PRINTING/COPYING SERVICES	400	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
1,234	774	1,000	1,000	Det 6990 MISCELLANEOUS REVENUE	1,000	
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
95,211	97,838	100,677	87,339	Det 9701 OP TRANSFER FROM GENERAL F	87,339	
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141,704	141,902	147,077	133,739	Dpt 0045 LAW LIBRARY	133,739	
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141,704	141,902	147,077	133,739	Fnd 108 LAW LIBRARY	133,739	

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2018 REVENUES	2019 REVENUES	2020 BUDGET	2021 BUDGET REQUEST	DESCRIPTION	2021 ADOPTED REV BUDGET	2021 APPROVD SUPPLEMENTAL
				Fnd 110 RIVER IMPROVEMENT		
				Dpt 0046 RIVER IMPROVEMENT		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
227,878	77,547	1,400,000		Det 2020 US DOT FED HWY ADMIN		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
19				Det 6111 INVESTMENT INTEREST		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
21,943	24,697	32,244	32,244	Det 9700 OPERATING TRANSFERS IN	32,244	
3,527				Det 9701 OP TRANSFER FROM GENERAL F		
21,943	24,697	32,244	32,244	Det 9706 TRANSFER FROM ROADS 117	32,244	
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275,310	126,942	1,464,488	64,488	Dpt 0046 RIVER IMPROVEMENT	64,488	
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275,310	126,942	1,464,488	64,488	Fnd 110 RIVER IMPROVEMENT	64,488	

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2018 REVENUES	2019 REVENUES	2020 BUDGET	2021 BUDGET REQUEST	DESCRIPTION	2021 ADOPTED REV BUDGET	2021 APPROVD SUPPLEMENTAL
				Fnd 111 TREASURER'S O & M		
				Dpt 0047 TREASURER'S O & M		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
10,352	9,015		5,000	Det 4140 O&M PERSONAL PROPERTY FEES	5,000	
752	532		700	Det 4141 O&M RECORDING FEES	700	
16,211	23,420		10,000	Det 4142 TREASURER'S FEES	10,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
4,235	5,351		500	Det 6111 INVESTMENT INTEREST	500	
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31,550	38,319		16,200	Dpt 0047 TREASURER'S O & M	16,200	
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31,550	38,319		16,200	Fnd 111 TREASURER'S O & M	16,200	

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				Fnd 112 CENTENNIAL DOCUMENT PRESERVTN		
				Dpt 0048 CENTENNIAL DOCUMENT PRESERVAT		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3360 STATE ENTITLEMENT/LIEU OF T		
69,490	63,781	70,000	70,000	Det 0411 AUDITOR'S CENTENNIAL	70,000	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
62,254	61,011	72,000	65,000	Det 4136 AUDITOR PRESERVATION SURCH	65,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
6,274	7,586	4,000	2,000	Det 6111 INVESTMENT INTEREST	2,000	
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138,018	132,378	146,000	137,000	Dpt 0048 CENTENNIAL DOCUMENT PRESERVAT	137,000	
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138,018	132,378	146,000	137,000	Fnd 112 CENTENNIAL DOCUMENT PRESERVTN	137,000	

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				Fnd 113 ELECTION SERVICES		
				Dpt 0049 ELECTION SERVICES		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
		350,500		Det 9004 FED HAVA CARES GRANT		
				Sub 3340 STATE GRANTS		
32,631				Det 0030 OFFICE OF SECRETARY OF STA		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
298,205	128,202	495,500	300,000	Det 4145 ELECTION SERVICES	300,000	
125,143	190,050	135,000	225,000	Det 4146 VOTER REGISTRATION	225,000	
25,826	8,204	18,000	10,000	Det 4191 ELECTION CANDIDATE FILING	10,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
2,010				Det 6111 INVESTMENT INTEREST		
				Sub 3670 CONTRIBUTIONS/DONATION-PRIV		
		69,000		Det 6701 PRIVATE GRANTS		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
	8,652			Det 6990 MISCELLANEOUS REVENUE		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
284,053	248,582	332,075	350,000	Det 9701 OP TRANSFER FROM GENERAL F	250,000	
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767,867	583,690	1,400,075	885,000	Dpt 0049 ELECTION SERVICES	785,000	
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767,867	583,690	1,400,075	885,000	Fnd 113 ELECTION SERVICES	785,000	

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				Fnd 114 PARKS AND RECREATION		
				Dpt 0050 PARKS AND RECREATION		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3340 STATE GRANTS		
		500		Det 0330 CONSERVATION COMMISSION		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3430 PHYSICAL ENVIRONMENT		
11,496	13,182	12,000	15,000	Det 4381 COMBINED UTILITY SALES	15,000	
				Sub 3470 CULTURE AND RECREATION		
13,678	9,444	13,000	12,000	Det 4730 ACTIVITY FEES	12,000	
21,484	26,292	25,000	25,000	Det 4731 SWINOMISH PARK ACTIVITY FE	25,000	
16,711	18,967	13,000	15,000	Det 4733 GRANDY PARK ACTIVITY FEES	15,000	
6,003	6,562	5,000	6,000	Det 4734 SAUK PARK ACTIVITY FEES	6,000	
325,462	340,545	345,843	354,879	Det 4760 PROGRAM FEES	354,879	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
6,934	9,198	5,000	5,000	Det 6111 INVESTMENT INTEREST	5,000	
				Sub 3620 RENTS, LEASES, CONCESSIONS		
2,176	2,176			Det 6200 RENTS, LEASES, CONCESSIONS		
232,334	245,087	200,000	215,000	Det 6242 STEELHEAD PARK FEES	215,000	
180	1,200	600	600	Det 6244 RAFTING FEES	600	
				Sub 3670 CONTRIBUTIONS/DONATION-PRIV		
11,969	10,242	8,000	9,000	Det 6700 PRIVATE CONTRIBUTION/DONAT	9,000	
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
10,527	9,778			Det 6990 MISCELLANEOUS REVENUE		
	64,350	67,350	70,350	Det 6991 OTHER MISC REVENUE	70,350	
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
54,100				Det 9700 OPERATING TRANSFERS IN		
895,483	841,854	881,118	958,803	Det 9701 OP TRANSFER FROM GENERAL F	658,803	
-----	-----	-----	-----	Dpt 0050 PARKS AND RECREATION	-----	-----
1,608,538	1,598,876	1,576,411	1,686,632		1,386,632	

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1,608,538	1,598,876	1,576,411	1,686,632	Fnd 114 PARKS AND RECREATION	1,386,632	

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				Fnd 115 SUBSTANCE ABUSE SERVICES		
				Dpt 0051 SUBSTANCE ABUSE SERVICES		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
71,885	51,510	51,965		Det 1659 DOJ-RES SUBSTANCE ABUSE TR		
190,359	84,181	390,325	21,038	Det 9243 SAMHS-PROJ OF REG & NAT SI	21,038	
129,534	413,363	631,500	34,100	Det 9378 HCA - STATE OPIOID RESPONS	34,100	
	34,259		261,360	Det 9395 DHHS - RECOVERY SUPPORT SV	261,360	
64,866	80,212	92,598	80,880	Det 9959 PREVENT/TREAT SUBSTANCE AB	80,880	
				Sub 3340 STATE GRANTS		
19,847	18,715	20,000	40,000	Det 0460 DSHS GRANT	40,000	
33,516	29,390	47,732	21,204	Det 0466 CHEMICAL DEPENDENCY	21,204	
				Sub 3360 STATE ENTITLEMENT/LIEU OF T		
92,544	92,549	255,000	270,782	Det 0111 COUNTIES - SA REDUCTION PR	270,782	
16,534	18,116	18,187	18,100	Det 0694 LIQUOR EXCISE TAX	18,100	
29,414	29,453	29,414	29,450	Det 0695 LIQUOR BOARD PROFITS	29,450	
				Sub 3380 INTERGOVERNMENTAL SERVICE R		
51,174	44,317	59,874	44,300	Det 3866 INTERGOV'T SUBSTANCE ABUSE	44,300	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3470 CULTURE AND RECREATION		
3,712				Det 4740 EVENT ADMISSION FEES		
				Obj 360 MISCELLANEOUS REVENUES		
	40			Sub 3670 CONTRIBUTIONS/DONATION-PRIV		
				Det 6700 PRIVATE CONTRIBUTION/DONAT		
24,700				Det 6712 PHT PRIVATE DONATIONS		
728,085	896,104	1,596,595	821,214	Dpt 0051 SUBSTANCE ABUSE SERVICES	821,214	
728,085	896,104	1,596,595	821,214	Fnd 115 SUBSTANCE ABUSE SERVICES	821,214	

Note: 2021 Adopted Budget includes 2021 approved supplementals

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2018 REVENUES	2019 REVENUES	2020 BUDGET	2021 BUDGET REQUEST	DESCRIPTION	2021 ADOPTED REV BUDGET	2021 APPROVD SUPPLEMENTAL
				Fnd 116 MENTAL HEALTH/DEVELOPMTL DSBLY		
				Dpt 0052 MENTAL HEALTH		
				Obj 310 TAXES		
				Sub 3110 GENERAL PROPERTY TAXES		
355,557	366,873	368,357	376,976	Det 1110 REAL & PERSONAL PROPERTY T	376,976	
				Sub 3130 RETAIL SALES AND USE TAXES		
3,401,949	3,419,174	3,413,000	2,564,380	Det 1314 CHEM DEP/MENTAL HEALTH SVC	2,564,380	
				Sub 3170 EXCISE TAXES		
2,524	2,450	2,388	2,000	Det 1720 LEASEHOLD EXCISE TAX	2,000	
8,127	6,127		3,200	Det 1740 TIMBER EXCISE TAX	3,200	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3310 DIRECT FEDERAL GRANTS		
			233,753	Det 1681 DOJ - JAIL TO COMMUNITY TR	233,753	
				Sub 3330 INDIRECT FEDERAL GRANTS		
640,889	717,519	951,178	1,123,866	Det 9377 FED IND MEDICARE & MEDICAI	1,123,866	
733,450	96,534			Det 9778 MED ASSIST PROG - MEDICAID		
48,450				Det 9958 MHS FED BLOCK GRANT NSMHA/		
3,920	42,139			Det 9959 PREVENT/TREAT SUBSTANCE AB		
				Sub 3340 STATE GRANTS		
975,140	787,527	1,084,306	1,280,676	Det 0460 DSHS GRANT	1,280,676	
35,754	46,711	47,720		Det 0464 DSHS STATE GRANT		
		28,364		Det 0690 STATE GRANT FROM OTHER ST		
				Sub 3350 STATE SHARED REVENUES		
28,693	22,746	27,115	15,000	Det 0233 SALE OF TIMBER/STATE LAND	15,000	
				Sub 3360 STATE ENTITLEMENT/LIEU OF T		
568	542			Det 0231 DNR PILT		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3460 MENTAL AND PHYSICAL HEALTH		
152,459	235,415	70,980		Det 4630 CHEMICAL DEPENDENCY SERVIC		
	53			Det 4660 DEVELOPMNTL DISABILITIES S		

Note: 2021 Adopted Budget includes 2021 approved supplementals

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2018 REVENUES	2019 REVENUES	2020 BUDGET	2021 BUDGET REQUEST	DESCRIPTION	2021 ADOPTED REV BUDGET	2021 APPROVD SUPPLEMENTAL
				Fnd 116 MENTAL HEALTH/DEVELOPMTL DSBLY		
				Dpt 0052 MENTAL HEALTH		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
63,409	157,003	66,750	26,785	Det 6111 INVESTMENT INTEREST	26,785	
23	35			Det 6140 OTHER INTEREST EARNINGS		
				Sub 3620 RENTS, LEASES, CONCESSIONS		
84	658	450	68	Det 6250 SPACE FACIL LEASE LT & DNR	68	
				Sub 3670 CONTRIBUTIONS/DONATION-PRIV		
9,727	6,831			Det 6701 PRIVATE GRANTS		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
140	48,380			Det 6990 MISCELLANEOUS REVENUE		
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6,460,862	5,956,717	6,060,608	5,626,704	Dpt 0052 MENTAL HEALTH	5,626,704	
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6,460,862	5,956,717	6,060,608	5,626,704	Fnd 116 MENTAL HEALTH/DEVELOPMTL DSBLY	5,626,704	

Note: 2021 Adopted Budget includes 2021 approved supplementals

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2018 REVENUES	2019 REVENUES	2020 BUDGET	2021 BUDGET REQUEST	DESCRIPTION	2021 ADOPTED REV BUDGET	2021 APPROVD SUPPLEMENTAL
				Fnd 117 COUNTY ROADS		
				Dpt 0053 COUNTY ROADS		
				Obj 310 TAXES		
				Sub 3110 GENERAL PROPERTY TAXES		
13,783,239	14,297,166	14,778,737	15,252,042	Det 1110 REAL & PERSONAL PROPERTY T	15,252,042	
				Sub 3170 EXCISE TAXES		
69,690	72,062	50,000	50,000	Det 1720 LEASEHOLD EXCISE TAX	50,000	
647,919	483,738	300,000	250,000	Det 1740 TIMBER EXCISE TAX	250,000	
				Obj 320 LICENSES AND PERMITS		
				Sub 3210 BUSINESS LICENSES AND PERMI		
892	1,000	4,000	4,000	Det 2191 FRANCHISE FEES	4,000	
				Sub 3220 NON-BUSINESS LICENSES/PERMI		
82,609	87,556	100,000	100,000	Det 2290 OTHER NON-BUSINESS LIC/PER	100,000	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3320 FED ENTITLEMENTS/LIEU OF TA		
227,119	207,296	210,000	190,000	Det 1068 FFY TITLE 1 SCHOOLS & ROAD	190,000	
				Sub 3330 INDIRECT FEDERAL GRANTS		
21,250	15,348			Det 1143 DNR- SALMON RECOVRY FUND B		
1,730				Det 1657 OFFICE OF JUSTICE GRT		
5,637,297	3,042,931	527,732	5,336,315	Det 2020 US DOT FED HWY ADMIN	5,336,315	
				Sub 3340 STATE GRANTS		
	657			Det 0270 RECREATION & CONSERVATION		
57,413	242,587	2,562,942		Det 0360 DOT GRANT		
85,683	36,630	4,578,690	4,299,643	Det 0370 RURAL ARTERIAL PROGRAM	4,299,643	
532,246	515,665	533,184	1,745,975	Det 0372 ARTERIAL PRESERVATION	1,745,975	
	375,000	375,000	365,120	Det 0390 COUNTY FERRY CAP IMPROV PR	390,120	
				Sub 3350 STATE SHARED REVENUES		
2,290,521	1,848,393	720,000	600,000	Det 0233 SALE OF TIMBER/STATE LAND	600,000	
				Sub 3360 STATE ENTITLEMENT/LIEU OF T		
151,254	151,274	278,291	278,317	Det 0075 MULTIMODAL TRANSPORTATION	278,317	

Note: 2021 Adopted Budget includes 2021 approved supplementals

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2018 REVENUES	2019 REVENUES	2020 BUDGET	2021 BUDGET REQUEST	DESCRIPTION	2021 ADOPTED REV BUDGET	2021 APPROVD SUPPLEMENTAL
				Fnd 117 COUNTY ROADS		
				Dpt 0053 COUNTY ROADS		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3360 STATE ENTITLEMENT/LIEU OF T		
3,321,197	3,235,909	3,278,892	3,349,015	Det 0089 MV FUEL TAX CO.RD.	3,349,015	
390,074	102,603	300,000	217,243	Det 0092 COUNTY FERRIES	217,243	
45,340	44,082	33,000	33,000	Det 0231 DNR PILT	33,000	
				Sub 3380 INTERGOVERNMENTAL SERVICE R		
		29,500	929,169	Det 3895 ROAD/STREET CONSTRUCTION S	929,169	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3430 PHYSICAL ENVIRONMENT		
16,994	10,918	20,000	20,000	Det 4310 FLOOD CONTROL SERVICES	20,000	
190-	419-			Det 4383 STORM DRAINAGE FEES		
				Sub 3440 TRANSPORTATION		
1,757,792	798,459	90,000	89,000	Det 4410 ROAD MAINTENANCE & REPAIR	89,000	
95,137	241,721	225,000	225,000	Det 4470 VESSEL REPLACEMENT SURCHAR	225,000	
1,250,067	1,191,403	1,380,000	1,380,000	Det 4471 OTHER TRANSPORTATION SYS S	1,380,000	
	602			Det 4490 OTHER TRANSPORT FEES/CHARG		
				Sub 3450 ECONOMIC ENVIRONMENT		
45,185				Det 4529 OTHER ENVIRONMENTAL SERVIC		
				Sub 3490 INTERFUND/INTERDPT SALES &		
		300,000		Det 4914 INTERFUND BUD/ACC/AUDTNG S	300,000	
4,787	5,039	5,000	4,126	Det 4942 ROAD MAINTENANCE SERVICES	4,126	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
	6,590	15,000	15,000	Det 6111 INVESTMENT INTEREST	15,000	
1,838	2,875			Det 6140 OTHER INTEREST EARNINGS		
				Sub 3620 RENTS, LEASES, CONCESSIONS		
6,671	53,487	20,000	20,000	Det 6250 SPACE FACIL LEASE LT & DNR	20,000	

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2018 REVENUES	2019 REVENUES	2020 BUDGET	2021 BUDGET REQUEST	DESCRIPTION	2021 ADOPTED REV BUDGET	2021 APPROVD SUPPLEMENTAL
				Fnd 117 COUNTY ROADS		
				Dpt 0053 COUNTY ROADS		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3660 INTERFUND/INTERDPT MISC REV		
	45,185	40,000	40,000	Det 6620 INTERFUND RENTS & CONCESSI	40,000	
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
1,565				Det 6940 JUDGMENTS AND SETTLEMENTS		
583	672		695	Det 6981 CASHIERS OVERAGES OR SHORT	695	
			300,000	Det 6990 MISCELLANEOUS REVENUE		
178,931	166,477	4,516,000	100,000	Det 6991 OTHER MISC REVENUE	100,000	
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3950 DISPOSITION OF FIXED ASSETS		
3,162				Det 9511 SALE OF SURPLUS PROPERTY		
12,146	18,642			Det 9520 INSURANCE RECOVERIES-PROCE		
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30,720,139	27,301,547	35,270,968	35,193,660	Dpt 0053 COUNTY ROADS	35,218,660	
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30,720,139	27,301,547	35,270,968	35,193,660	Fnd 117 COUNTY ROADS	35,218,660	

Note: 2021 Adopted Budget includes 2021 approved supplementals

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2018 REVENUES	2019 REVENUES	2020 BUDGET	2021 BUDGET REQUEST	DESCRIPTION	2021 ADOPTED REV BUDGET	2021 APPROVD SUPPLEMENTAL
				Fnd 118 COMMUNITY SERVICES		
				Dpt 0054 COMMUNITY SERVICES		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
10,708	7,432	7,432	7,400	Det 1076 SNR FARMERS MARKET NUTR PR	7,400	
553,489	313,211	141,455	64,926	Det 1422 FED IND CDBG GRANT	64,926	
206,147	206,147	220,299	206,147	Det 9045 TITLE IIIC NUTRITION SERVI	206,147	
110,064	110,064	110,064	105,828	Det 9053 NUTRITION SVCS INCENTIVE P	105,828	
2,000	2,000	4,000		Det 9343 TITLE III DISEASE PREVENTI		
43,078	42,362	37,200	45,000	Det 9778 MED ASSIST PROG - MEDICAID	45,000	
				Sub 3340 STATE GRANTS		
22,296	14,512	20,000	14,512	Det 0460 DSHS GRANT	14,512	
				Sub 3380 INTERGOVERNMENTAL SERVICE R		
129,624	88,992	147,551	136,135	Det 3855 AGING SERVICES	136,135	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
	6,000	6,000	6,000	Det 4143 BUDGETING/ACCOUNTING SERVI	6,000	
				Sub 3470 CULTURE AND RECREATION		
997	499	600	500	Det 4760 PROGRAM FEES	500	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3620 RENTS, LEASES, CONCESSIONS		
9,441	13,203	11,000	11,000	Det 6240 SPACE & FACILITY RENTALS	11,000	
				Sub 3670 CONTRIBUTIONS/DONATION-PRIV		
201,851	209,121	210,000	187,000	Det 6700 PRIVATE CONTRIBUTION/DONAT	187,000	
149,542	149,542	149,952	149,952	Det 6701 PRIVATE GRANTS	149,952	
24,684	7,053			Det 6712 PHT PRIVATE DONATIONS		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
1,764	455	3,000		Det 6990 MISCELLANEOUS REVENUE		

Note: 2021 Adopted Budget includes 2021 approved supplementals

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2018 REVENUES	2019 REVENUES	2020 BUDGET	2021 BUDGET REQUEST	DESCRIPTION	2021 ADOPTED REV BUDGET	2021 APPROVD SUPPLEMENTAL
				Fnd 118 COMMUNITY SERVICES		
				Dpt 0054 COMMUNITY SERVICES		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
1,094,928	1,228,686	1,257,741	1,352,212	Det 9701 OP TRANSFER FROM GENERAL F	1,152,212	
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2,560,613	2,399,278	2,326,294	2,286,612	Dpt 0054 COMMUNITY SERVICES	2,086,612	
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2,560,613	2,399,278	2,326,294	2,286,612	Fnd 118 COMMUNITY SERVICES	2,086,612	

Note: 2021 Adopted Budget includes 2021 approved supplementals

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2018 REVENUES	2019 REVENUES	2020 BUDGET	2021 BUDGET REQUEST	DESCRIPTION	2021 ADOPTED REV BUDGET	2021 APPROVD SUPPLEMENTAL
				Fnd 119 CONVENTION CENTER		
				Dpt 0055 CONVENTION CENTER		
				Obj 310 TAXES		
				Sub 3130 RETAIL SALES AND USE TAXES		
478,150	526,042	525,000	299,600	Det 1331 HOTEL/MOTEL SALES AND USE	299,600	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
2,287	3,033	4,000	400	Det 6111 INVESTMENT INTEREST	400	
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480,436	529,076	529,000	300,000	Dpt 0055 CONVENTION CENTER	300,000	
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480,436	529,076	529,000	300,000	Fnd 119 CONVENTION CENTER	300,000	

Note: 2021 Adopted Budget includes 2021 approved supplementals

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2018 REVENUES	2019 REVENUES	2020 BUDGET	2021 BUDGET REQUEST	DESCRIPTION	2021 ADOPTED REV BUDGET	2021 APPROVD SUPPLEMENTAL
				Fnd 120 CLEAN WATER PROGRAM FUND		
				Dpt 0087 CLEAN WATER PROGRAM FUND		
				Obj 310 TAXES		
				Sub 3110 GENERAL PROPERTY TAXES		
1,478,541	1,452,140	1,641,662	1,726,605	Det 1110 REAL & PERSONAL PROPERTY T	1,726,605	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3310 DIRECT FEDERAL GRANTS		
6,519	6,519			Det 1069 US DEPT OF AG - CRP		
				Sub 3330 INDIRECT FEDERAL GRANTS		
40,611	2,562			Det 1143 DNR- SALMON RECOVRY FUND B		
165,053	164,414	158,000	295,635	Det 6612 EPA-PUGET SOUND ACTION AGE	295,635	
2,649	39,969			Det 6645 EPA - DEPT OF ECOLOGY GRAN		
				Sub 3340 STATE GRANTS		
58,840	141,160		2,065,699	Det 0270 RECREATION & CONSERVATION		
50,255	23,622	130,000	64,300	Det 0310 DEPT OF ECOLOGY GRANT	64,300	
18,452	27,337			Det 0330 CONSERVATION COMMISSION		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3660 INTERFUND/INTERDPT MISC REV		
	226-	30,000		Det 6690 OTHER INTERFUND MISC REVEN		
				Sub 3670 CONTRIBUTIONS/DONATION-PRIV		
7,478				Det 6701 PRIVATE GRANTS		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
926	11,914	100		Det 6991 OTHER MISC REVENUE		
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1,829,324	1,869,411	1,959,762	4,152,239	Dpt 0087 CLEAN WATER PROGRAM FUND	2,086,540	
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1,829,324	1,869,411	1,959,762	4,152,239	Fnd 120 CLEAN WATER PROGRAM FUND	2,086,540	

Note: 2021 Adopted Budget includes 2021 approved supplementals

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2018 REVENUES	2019 REVENUES	2020 BUDGET	2021 BUDGET REQUEST	DESCRIPTION	2021 ADOPTED REV BUDGET	2021 APPROVD SUPPLEMENTAL
				Fnd 122 CONSERVATION FUTURES		
				Dpt 0057 CONSERVATION FUTURES FUND		
				Obj 310 TAXES		
				Sub 3110 GENERAL PROPERTY TAXES		
904,131	932,485	958,217	958,217	Det 1110 REAL & PERSONAL PROPERTY T	958,217	
				Sub 3170 EXCISE TAXES		
6,420	6,228	4,425	4,425	Det 1720 LEASEHOLD EXCISE TAX	4,425	
20,667	15,572	18,050	18,050	Det 1740 TIMBER EXCISE TAX	18,050	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3350 STATE SHARED REVENUES		
72,962	57,814	23,130	25,000	Det 0233 SALE OF TIMBER/STATE LAND	25,000	
				Sub 3360 STATE ENTITLEMENT/LIEU OF T		
1,444	1,379	1,200	1,200	Det 0231 DNR PILT	1,200	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
11,541	12,674	8,500	8,500	Det 6111 INVESTMENT INTEREST	8,500	
59	90	120	120	Det 6140 OTHER INTEREST EARNINGS	120	
				Sub 3620 RENTS, LEASES, CONCESSIONS		
212	1,673	600	60	Det 6250 SPACE FACIL LEASE LT & DNR	60	
				Sub 3670 CONTRIBUTIONS/DONATION-PRIV		
35	235	50	200	Det 6700 PRIVATE CONTRIBUTION/DONAT	200	
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1,017,472	1,028,149	1,014,292	1,015,772	Dpt 0057 CONSERVATION FUTURES FUND	1,015,772	
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1,017,472	1,028,149	1,014,292	1,015,772	Fnd 122 CONSERVATION FUTURES	1,015,772	

Note: 2021 Adopted Budget includes 2021 approved supplementals

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2018 REVENUES	2019 REVENUES	2020 BUDGET	2021 BUDGET REQUEST	DESCRIPTION	2021 ADOPTED REV BUDGET	2021 APPROVD SUPPLEMENTAL
				Fnd 123 EMERGENCY MEDICAL SERVICES		
				Dpt 0058 EMERGENCY MEDICAL SERVICES		
				Obj 310 TAXES		
				Sub 3110 GENERAL PROPERTY TAXES		
6,017,244	8,603,823	8,876,930	8,949,651	Det 1110 REAL & PERSONAL PROPERTY T	8,949,651	
				Sub 3170 EXCISE TAXES		
42,773	57,756	39,996	62,000	Det 1720 LEASEHOLD EXCISE TAX	62,000	
137,096	143,739	136,992	165,000	Det 1740 TIMBER EXCISE TAX	165,000	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3340 STATE GRANTS		
				Det 0492 DEPT HEALTH GRANT	12,000	
				Sub 3350 STATE SHARED REVENUES		
9,624	12,787			Det 0231 REFORESTATION HARVEST		
486,175	536,176	240,000	500,000	Det 0233 SALE OF TIMBER/STATE LAND	500,000	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3420 SECURITY OF PERSONS & PROPE		
49,525	1,345			Det 4220 FIRE / EMS SVCS REVENUE		
				Sub 3470 CULTURE AND RECREATION		
8,224	6,303			Det 4790 OTHER FEES		
4,200	3,574			Det 4791 EMT REGISTRATION FEES		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
43,747	58,271	40,800		Det 6111 INVESTMENT INTEREST		
390	834			Det 6140 OTHER INTEREST EARNINGS		
				Sub 3620 RENTS, LEASES, CONCESSIONS		
1,416	15,515	2,400		Det 6250 SPACE FACIL LEASE LT & DNR		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
	514,168			Det 6990 MISCELLANEOUS REVENUE		
-----	-----	-----	-----	Dpt 0058 EMERGENCY MEDICAL SERVICES	-----	-----
6,800,413	9,954,292	9,337,118	9,676,651		9,688,651	

Note: 2021 Adopted Budget includes 2021 approved supplementals

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2018 REVENUES	2019 REVENUES	2020 BUDGET	2021 BUDGET REQUEST	DESCRIPTION	2021 ADOPTED REV BUDGET	2021 APPROVD SUPPLEMENTAL
6,800,413	9,954,292	9,337,118	9,676,651	Fnd 123 EMERGENCY MEDICAL SERVICES	9,688,651	

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2018 REVENUES	2019 REVENUES	2020 BUDGET	2021 BUDGET REQUEST	DESCRIPTION	2021 ADOPTED REV BUDGET	2021 APPROVD SUPPLEMENTAL
				Fnd 124 CRIME/VICTIM SERVICES		
				Dpt 0059 CRIME/VICTIM SERVICES		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
103,439	181,305	100,000	160,000	Det 4198 COUNTY CRIME VICTIM/WITNES	160,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
2,088	2,770	2,000		Det 6111 INVESTMENT INTEREST		
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105,527	184,074	102,000	160,000	Dpt 0059 CRIME/VICTIM SERVICES	160,000	
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105,527	184,074	102,000	160,000	Fnd 124 CRIME/VICTIM SERVICES	160,000	

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2018 REVENUES	2019 REVENUES	2020 BUDGET	2021 BUDGET REQUEST	DESCRIPTION	2021 ADOPTED REV BUDGET	2021 APPROVD SUPPLEMENTAL
				Fnd 125 COMMUNICATION SYSTEM		
				Dpt 0060 COMMUNICATION SYSTEM		
				Obj 310 TAXES		
				Sub 3130 RETAIL SALES AND USE TAXES		
3,402,307	3,419,316	3,644,600	3,200,000	Det 1316 EMERGENCY COMM TAX-LOCAL S	3,200,000	
158,654	142,702	128,700	125,000	Det 1363 E911-SWITCHED ACCESS LINES	125,000	
936,366	975,543	1,003,000	1,100,000	Det 1364 E911-RADIO ACCESS LINE TAX	1,100,000	
161,926	167,313	150,000	170,000	Det 1365 E911 - VOICE OVER IP TAX	170,000	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3340 STATE GRANTS		
543,177	53,005	54,000	54,000	Det 0180 STATE MILITARY DEPT	54,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
1,622	2,141	2,000		Det 6140 OTHER INTEREST EARNINGS		
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5,204,051	4,760,020	4,982,300	4,649,000	Dpt 0060 COMMUNICATION SYSTEM	4,649,000	
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5,204,051	4,760,020	4,982,300	4,649,000	Fnd 125 COMMUNICATION SYSTEM	4,649,000	

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2018 REVENUES	2019 REVENUES	2020 BUDGET	2021 BUDGET REQUEST	DESCRIPTION	2021 ADOPTED REV BUDGET	2021 APPROVD SUPPLEMENTAL
				Fnd 127 WATER QUALITY FUND		
				Dpt 0029 WATER QUALITY PROGRAMS		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
235,555	121,717	217,200		Det 6645 EPA - DEPT OF ECOLOGY GRAN		
				Sub 3340 STATE GRANTS		
2,711	1,158			Det 0310 DEPT OF ECOLOGY GRANT		
17,000	8,000			Det 0312 DEPT OF ECOLOGY GRANT		
23,456	230,160			Det 0317 DOE GRANT-INDIVIDUAL SUBSI		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
2,100	2,415	1,400		Det 4142 TREASURER'S FEES		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
2,225	2,922	1,400		Det 6111 INVESTMENT INTEREST		
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283,048	366,372	220,000		Dpt 0029 WATER QUALITY PROGRAMS		
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283,048	366,372	220,000		Fnd 127 WATER QUALITY FUND		

Note: 2021 Adopted Budget includes 2021 approved supplementals

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2018 REVENUES	2019 REVENUES	2020 BUDGET	2021 BUDGET REQUEST	DESCRIPTION	2021 ADOPTED REV BUDGET	2021 APPROVD SUPPLEMENTAL
				Fnd 128 PLANNING & DEVELOPMENT SVCS		
				Dpt 0017 PLANNING & DEVELOPMENT SVCS		
				Obj 320 LICENSES AND PERMITS		
				Sub 3210 BUSINESS LICENSES AND PERMI		
14,495	15,605	13,000	13,000	Det 2130 POLICE, PROTECT, FIRE PERM	13,000	
				Sub 3220 NON-BUSINESS LICENSES/PERMI		
656,195	565,429	788,500	650,000	Det 2210 BUILDING PERMITS	700,000	
47,880	34,110	40,000	35,000	Det 2212 SHORELINE PERMITS	30,000	
17,640	34,680	30,000	30,000	Det 2213 SPECIAL USE PERMITS	27,000	
44,210	43,126	5,000	35,000	Det 2214 WATER SYSTEM PERMITS	29,000	
1,873	2,000	2,000	2,000	Det 2215 MISCELLANEOUS PERMITS	2,000	
8,200	6,200	9,000	7,000	Det 2216 FLOOD PLAIN PERMITS	4,000	
67,881	77,354	60,000	62,000	Det 2217 PLUMBING/MECHANICAL PERMIT	55,000	
8,720	14,520	12,500	12,500	Det 2218 LOT CERTIFICATIONS	8,000	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3340 STATE GRANTS		
	14,365		70,000	Det 0310 DEPT OF ECOLOGY GRANT	91,200	
				Sub 3370 INTERLOCAL GRANTS, ENTITLEM		
13,698	5,473	11,000	15,000	Det 3703 NW CLEAN AIR INTERLOCAL GR	15,000	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
50	586	400	400	Det 4150 SALES OF MAPS AND PUBLICAT	400	
				Sub 3420 SECURITY OF PERSONS & PROPE		
21,291	26,221	20,000	20,000	Det 4240 PROTECTIVE INSPECTION FEES	20,000	
				Sub 3430 PHYSICAL ENVIRONMENT		
150,390	148,828	136,000	130,000	Det 4383 STORM DRAINAGE FEES	128,000	
				Sub 3450 ECONOMIC ENVIRONMENT		
48,810	24,783	15,000	15,000	Det 4581 MAJOR PROJECT REVIEW FEES	15,000	
441,255	427,674	541,000	425,000	Det 4583 PLAN CHECKING FEES	350,000	
1,008	15,120	10,080	10,080	Det 4584 REZONES	10,080	
79,563	52,540	65,000	55,000	Det 4586 VARIANCE/LAND USE	46,000	

Note: 2021 Adopted Budget includes 2021 approved supplementals

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2018 REVENUES	2019 REVENUES	2020 BUDGET	2021 BUDGET REQUEST	DESCRIPTION	2021 ADOPTED REV BUDGET	2021 APPROVD SUPPLEMENTAL
				Fnd 128 PLANNING & DEVELOPMENT SVCS		
				Dpt 0017 PLANNING & DEVELOPMENT SVCS		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3450 ECONOMIC ENVIRONMENT		
29,017	32,013	30,000	30,000	Det 4587 PUBLISHING REVENUE	28,000	
86,453	74,166	65,000	65,000	Det 4588 CRITICAL AREAS	60,000	
20,880	40,260	25,000	30,000	Det 4589 SHORT PLATS	32,000	
14,160	26,040	21,000	21,000	Det 4591 SEPA REVIEW	22,000	
10,500	8,100	9,000	9,000	Det 4592 BOUNDARY ADJUSTMENTS	7,000	
1,200		1,200	1,200	Det 4593 COHP	500	
6,600	15,900	6,000	9,000	Det 4594 FPC	9,000	
1,600	900	1,000	1,000	Det 4595 PARK IMPACT FEES	800	
				Obj 350 FINES AND FORFEITS		
				Sub 3590 NON-COURT FINES, FORFEIT, PE		
1,627	146	1,500	7,500	Det 5991 CODE ENFORCEMENT FEES	9,500	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
1,970	1,605	1,000	1,240	Det 6990 MISCELLANEOUS REVENUE	740	
	1,061			Det 6991 OTHER MISC REVENUE		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
1,473,736	1,540,911	1,340,911	1,340,911	Det 9700 OPERATING TRANSFERS IN	2,140,911	
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3,270,902	3,249,717	3,260,091	3,102,831	Dpt 0017 PLANNING & DEVELOPMENT SVCS	3,854,131	
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3,270,902	3,249,717	3,260,091	3,102,831	Fnd 128 PLANNING & DEVELOPMENT SVCS	3,854,131	

Note: 2021 Adopted Budget includes 2021 approved supplementals

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2018 REVENUES	2019 REVENUES	2020 BUDGET	2021 BUDGET REQUEST	DESCRIPTION	2021 ADOPTED REV BUDGET	2021 APPROVD SUPPLEMENTAL
				Fnd 141 LAKE MANAGEMENT DISTRICT NO. 1		
				Dpt 0083 LAKE MGT DIST #1 - BIG LAKE		
				Obj 310 TAXES		
				Sub 3180 OTHER TAXES		
61,000	59,169	58,000	58,000	Det 1870 OPERATING ASSESSMENTS	58,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
		76	100	Det 6111 INVESTMENT INTEREST		100
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61,000	59,169	58,076	58,100	Dpt 0083 LAKE MGT DIST #1 - BIG LAKE	58,100	
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61,000	59,169	58,076	58,100	Fnd 141 LAKE MANAGEMENT DISTRICT NO. 1	58,100	

Note: 2021 Adopted Budget includes 2021 approved supplementals

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2018 REVENUES	2019 REVENUES	2020 BUDGET	2021 BUDGET REQUEST	DESCRIPTION	2021 ADOPTED REV BUDGET	2021 APPROVD SUPPLEMENTAL
				Fnd 142 LAKE MANAGEMENT DISTRICT NO. 2		
				Dpt 0089 LAKE MGT DIST #2 -LAKE MCMURR		
				Obj 310 TAXES		
				Sub 3180 OTHER TAXES		
14,520	14,480	15,667	15,667	Det 1870 OPERATING ASSESSMENTS	15,667	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
		90	100	Det 6111 INVESTMENT INTEREST		100
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14,520	14,480	15,757	15,767	Dpt 0089 LAKE MGT DIST #2 -LAKE MCMURR	15,767	
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14,520	14,480	15,757	15,767	Fnd 142 LAKE MANAGEMENT DISTRICT NO. 2	15,767	

Note: 2021 Adopted Budget includes 2021 approved supplementals

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2018 REVENUES	2019 REVENUES	2020 BUDGET	2021 BUDGET REQUEST	DESCRIPTION	2021 ADOPTED REV BUDGET	2021 APPROVD SUPPLEMENTAL
				Fnd 143 LAKE MANAGEMENT DISTRICT NO. 3		
				Dpt 0090 LAKE MGT DIST #3 LAKE CAMPBEL		
				Obj 310 TAXES		
				Sub 3180 OTHER TAXES		
28,519	29,396	28,519	52,059	Det 1870 OPERATING ASSESSMENTS	52,059	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
		106	120	Det 6111 INVESTMENT INTEREST		120
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28,519	29,396	28,625	52,179	Dpt 0090 LAKE MGT DIST #3 LAKE CAMPBEL	52,179	
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28,519	29,396	28,625	52,179	Fnd 143 LAKE MANAGEMENT DISTRICT NO. 3	52,179	

Note: 2021 Adopted Budget includes 2021 approved supplementals

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2018 REVENUES	2019 REVENUES	2020 BUDGET	2021 BUDGET REQUEST	DESCRIPTION	2021 ADOPTED REV BUDGET	2021 APPROVD SUPPLEMENTAL
				Fnd 144 LAKE MANAGEMENT DISTRICT NO. 4		
				Dpt 0097 LAKE MGT DIST #4 CLEAR&BEAVER		
				Obj 310 TAXES		
				Sub 3180 OTHER TAXES		
20,670	20,963	20,895	20,895	Det 1870 OPERATING ASSESSMENTS	20,895	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
		76	100	Det 6111 INVESTMENT INTEREST		100
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20,670	20,963	20,971	20,995	Dpt 0097 LAKE MGT DIST #4 CLEAR&BEAVER	20,995	
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20,670	20,963	20,971	20,995	Fnd 144 LAKE MANAGEMENT DISTRICT NO. 4	20,995	

Note: 2021 Adopted Budget includes 2021 approved supplementals

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2018 REVENUES	2019 REVENUES	2020 BUDGET	2021 BUDGET REQUEST	DESCRIPTION	2021 ADOPTED REV BUDGET	2021 APPROVD SUPPLEMENTAL
				Fnd 150 EDISON CLEAN WTR DIST. SUBAREA		
				Dpt 0082 EDISON CLEAN WTR DIST. SUBARE		
				Obj 310 TAXES		
				Sub 3180 OTHER TAXES		
87,606	83,838	80,000	80,000	Det 1870 OPERATING ASSESSMENTS	80,000	
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87,606	83,838	80,000	80,000	Fnd 150 EDISON CLEAN WTR DIST. SUBAREA	80,000	

Note: 2021 Adopted Budget includes 2021 approved supplementals

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2018 REVENUES	2019 REVENUES	2020 BUDGET	2021 BUDGET REQUEST	DESCRIPTION	2021 ADOPTED REV BUDGET	2021 APPROVD SUPPLEMENTAL
				Fnd 160 DRUG ENFORCEMENT CUMULATIVE RE		
				Dpt 0061 DRUG ENFORCEMENT CUM RESERVE		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3310 DIRECT FEDERAL GRANTS		
		1,500		Det 2101 DOT - EQUITABLE SHARING PR		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
2,726	2,768	3,000	1,000	Det 6111 INVESTMENT INTEREST	1,000	
	27,000			Sub 3670 CONTRIBUTIONS/DONATION-PRIV		
				Det 6700 PRIVATE CONTRIBUTION/DONAT		
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2,726	29,768	4,500	1,000	Dpt 0061 DRUG ENFORCEMENT CUM RESERVE	1,000	
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2,726	29,768	4,500	1,000	Fnd 160 DRUG ENFORCEMENT CUMULATIVE RE	1,000	

Note: 2021 Adopted Budget includes 2021 approved supplementals

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2018 REVENUES	2019 REVENUES	2020 BUDGET	2021 BUDGET REQUEST	DESCRIPTION	2021 ADOPTED REV BUDGET	2021 APPROVD SUPPLEMENTAL
				Fnd 161 BOATING SAFETY		
				Dpt 0086 BOATING SAFETY		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
16,280	13,562	16,000	10,000	Det 9712 DHS BOATING SAFETY	10,000	
				Sub 3360 STATE ENTITLEMENT/LIEU OF T		
57,115	60,931	60,000	60,000	Det 0084 BOATING SAFETY	60,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
689	931	975	450	Det 6111 INVESTMENT INTEREST	450	
		1,500		Sub 3690 OTHER MISCELLANEOUS REVENUE		
				Det 6991 OTHER MISC REVENUE		
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74,084	75,424	78,475	70,450	Dpt 0086 BOATING SAFETY	70,450	
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74,084	75,424	78,475	70,450	Fnd 161 BOATING SAFETY	70,450	

Note: 2021 Adopted Budget includes 2021 approved supplementals

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2018 REVENUES	2019 REVENUES	2020 BUDGET	2021 BUDGET REQUEST	DESCRIPTION	2021 ADOPTED REV BUDGET	2021 APPROVD SUPPLEMENTAL
				Fnd 162 LOW-INCOME HOUSING FUND		
				Dpt 0091 LOW-INCOME HOUSING FUND		
				Obj 310 TAXES		
				Sub 3130 RETAIL SALES AND USE TAXES		
	26,990	213,000	213,000	Det 1327 AFFORD HOUSING SALES / USE	213,000	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
101,540	150,000	501,587	451,625	Det 1422 FED IND CDBG GRANT	451,625	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
162,367	173,895	149,309	192,874	Det 4139 RECORDS FEE	192,874	
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263,907	350,885	863,896	857,499	Dpt 0091 LOW-INCOME HOUSING FUND	857,499	
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263,907	350,885	863,896	857,499	Fnd 162 LOW-INCOME HOUSING FUND	857,499	

Note: 2021 Adopted Budget includes 2021 approved supplementals

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2018 REVENUES	2019 REVENUES	2020 BUDGET	2021 BUDGET REQUEST	DESCRIPTION	2021 ADOPTED REV BUDGET	2021 APPROVD SUPPLEMENTAL
				Fnd 163 TITLE III PROJECTS FUND		
				Dpt 0092 TITLE III PROJECTS FUND		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3320 FED ENTITLEMENTS/LIEU OF TA		
37,407	34,143	30,826	31,000	Det 1070 TITLE III	31,000	
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37,407	34,143	30,826	31,000	Fnd 163 TITLE III PROJECTS FUND	31,000	

Note: 2021 Adopted Budget includes 2021 approved supplementals

Skagit County Non-General Funds
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2018 REVENUES	2019 REVENUES	2020 BUDGET	2021 BUDGET REQUEST	DESCRIPTION	2021 ADOPTED REV BUDGET	2021 APPROVD SUPPLEMENTAL
				Fnd 164 TREASURER'S REET FUND		
				Dpt 0095 TREASURER'S REET		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3360 STATE ENTITLEMENT/LIEU OF T		
14,814	14,238	15,000	12,000	Det 0097 REET TECHNOLOGY	12,000	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
14,168	14,160	15,200	12,000	Det 4142 TREASURER'S FEES	12,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
1,196	1,586	1,000	200	Det 6111 INVESTMENT INTEREST	200	
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30,177	29,984	31,200	24,200	Dpt 0095 TREASURER'S REET	24,200	
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30,177	29,984	31,200	24,200	Fnd 164 TREASURER'S REET FUND	24,200	

Note: 2021 Adopted Budget includes 2021 approved supplementals

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2018 REVENUES	2019 REVENUES	2020 BUDGET	2021 BUDGET REQUEST	DESCRIPTION	2021 ADOPTED REV BUDGET	2021 APPROVD SUPPLEMENTAL
				Fnd 165 HOMELESS HOUSING & ASSISTANCE		
				Dpt 0096 HOMELESS HOUSING & ASSISTANCE		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3310 DIRECT FEDERAL GRANTS		
822,703	453,223	2,141,453	1,568,704	Det 1423 HUD HIPP GRANT	1,568,704	
				Sub 3330 INDIRECT FEDERAL GRANTS		
		8,749		Det 1422 FED IND CDBG GRANT		
		40,000	120,000	Det 1423 FED IND ESG-COVID 19	120,000	
		3,447,932		Det 2119 FED IND COVID-19		
				Sub 3340 STATE GRANTS		
703,077	650,179	1,261,285	799,879	Det 0420 DEPARTMENT OF COMMERCE	799,879	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
914,140	1,055,356	986,436	1,151,207	Det 4127 RECORDING SURCHARGE	1,151,207	
				Sub 3470 CULTURE AND RECREATION		
	2,130			Det 4740 EVENT ADMISSION FEES		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
508	674	707		Det 6111 INVESTMENT INTEREST		
	2,750			Sub 3670 CONTRIBUTIONS/DONATION-PRIV		
				Det 6700 PRIVATE CONTRIBUTION/DONAT		
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2,440,428	2,164,313	7,886,562	3,639,790	Dpt 0096 HOMELESS HOUSING & ASSISTANCE	3,639,790	
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2,440,428	2,164,313	7,886,562	3,639,790	Fnd 165 HOMELESS HOUSING & ASSISTANCE	3,639,790	

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2018 REVENUES	2019 REVENUES	2020 BUDGET	2021 BUDGET REQUEST	DESCRIPTION	2021 ADOPTED REV BUDGET	2021 APPROVD SUPPLEMENTAL
				Fnd 170 INTERLOCAL INVESTIGATION CUM R		
				Dpt 0062 INTERLOCAL CUMMULATIVE RESERV		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3310 DIRECT FEDERAL GRANTS		
	274,270		25,000	Det 1609 DOJ - EQUITABLE SHARING PR	25,000	
				Sub 3330 INDIRECT FEDERAL GRANTS		
	10,093	189,927	63,286	Det 1673 DOJ - TASK FORCE GRANT	63,286	
				Obj 350 FINES AND FORFEITS		
				Sub 3510 SUPERIOR CT-FELONY/MISDEM P		
5,714	4,268	5,500	5,500	Det 5150 INVESTIGATIVE FUND ASSESSM	5,500	
3,303	1,097	2,500	3,000	Det 5158 METH MANUFACTURING FINE	3,000	
				Sub 3560 CRIMINAL NON-TRAFFIC FINES		
74,630	84,178	200,000	175,000	Det 5650 INVESTIG. ASSESS.-SUPERIOR	175,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
1,461	1,770	1,500	700	Det 6111 INVESTMENT INTEREST	700	
				Sub 3670 CONTRIBUTIONS/DONATION-PRIV		
	20,000			Det 6700 PRIVATE CONTRIBUTION/DONAT		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
7,866	2,977	12,000		Det 6990 MISCELLANEOUS REVENUE		
	9,026		12,000	Det 6991 OTHER MISC REVENUE	12,000	
92,974	407,677	411,427	284,486	Dpt 0062 INTERLOCAL CUMMULATIVE RESERV	284,486	
92,974	407,677	411,427	284,486	Fnd 170 INTERLOCAL INVESTIGATION CUM R	284,486	

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2018 REVENUES	2019 REVENUES	2020 BUDGET	2021 BUDGET REQUEST	DESCRIPTION	2021 ADOPTED REV BUDGET	2021 APPROVD SUPPLEMENTAL
				Fnd 201 DEBT SERVICE FUND		
				Dpt 0063 DEBT SERVICE		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
17,706	20,672	14,900	6,000	Det 6111 INVESTMENT INTEREST	6,000	
59,572	53,916	53,800	49,900	Det 6140 OTHER INTEREST EARNINGS	49,900	
				Sub 3680 SPECIAL ASSESSMENTS		
416,426	342,683	341,250	271,000	Det 6800 ASSESSMENTS	271,000	
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
638,719	659,619	684,469	703,120	Det 6990 MISCELLANEOUS REVENUE	873,120	
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
3,431,001	769,513	866,313	929,170	Det 9701 OP TRANSFER FROM GENERAL F	759,170	
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4,563,424	1,846,402	1,960,732	1,959,190	Dpt 0063 DEBT SERVICE	1,959,190	
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4,563,424	1,846,402	1,960,732	1,959,190	Fnd 201 DEBT SERVICE FUND	1,959,190	

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2018 REVENUES	2019 REVENUES	2020 BUDGET	2021 BUDGET REQUEST	DESCRIPTION	2021 ADOPTED REV BUDGET	2021 APPROVD SUPPLEMENTAL
				End 340 FACILITY IMPROVEMENT FUND		
				Dpt 0064 FACILITY IMPROVEMENT		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
		125,049		Det 2119 FED IND COVID-19		
				Sub 3340 STATE GRANTS		
33,550	919,786	2,278,257	5,006,000	Det 0420 DEPARTMENT OF COMMERCE	5,006,000	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3460 MENTAL AND PHYSICAL HEALTH		
453,497			1,162,700	Det 4640 MENTAL HEALTH	1,162,700	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
3,499	4,616			Det 6111 INVESTMENT INTEREST		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
	5,000			Det 6990 MISCELLANEOUS REVENUE		
		605,476		Det 6991 OTHER MISC REVENUE		
	8,673			Det 6996 REBATES		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
	1,605,807			Det 9700 OPERATING TRANSFERS IN		
107,000				Det 9701 OP TRANSFER FROM GENERAL F	185,000	
524,502	1,401,820	692,236	41,000	Det 9703 TRANSFER FROM FUND 341	759,102	
-----	-----	-----	-----	Dpt 0064 FACILITY IMPROVEMENT	-----	-----
1,122,047	3,945,701	3,701,018	6,209,700		7,112,802	
-----	-----	-----	-----	End 340 FACILITY IMPROVEMENT FUND	-----	-----
1,122,047	3,945,701	3,701,018	6,209,700		7,112,802	

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2018 REVENUES	2019 REVENUES	2020 BUDGET	2021 BUDGET REQUEST	DESCRIPTION	2021 ADOPTED REV BUDGET	2021 APPROVD SUPPLEMENTAL
				Fnd 341 CAPITAL IMPROVEMENTS		
				Dpt 0065 CAPITAL IMPROVEMENTS		
				Obj 310 TAXES		
				Sub 3180 OTHER TAXES		
1,120,786	1,182,227	900,000	950,000	Det 1834 REET 1 - FIRST QUARTER PER	950,000	
1,120,697	1,182,200	900,000	950,000	Det 1835 REET 2 - SECOND QUARTER PE	950,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
13,285	15,496	12,000	2,500	Det 6111 INVESTMENT INTEREST	2,500	
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2,254,767	2,379,923	1,812,000	1,902,500	Dpt 0065 CAPITAL IMPROVEMENTS	1,902,500	
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2,254,767	2,379,923	1,812,000	1,902,500	Fnd 341 CAPITAL IMPROVEMENTS	1,902,500	

Note: 2021 Adopted Budget includes 2021 approved supplementals

Skagit County Non-General Funds
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2018 REVENUES	2019 REVENUES	2020 BUDGET	2021 BUDGET REQUEST	DESCRIPTION	2021 ADOPTED REV BUDGET	2021 APPROVD SUPPLEMENTAL
				Fnd 342 DISTRESSED COUNTY PUBLIC FACIL		
				Dpt 0085 DISTRESSED COUNTY PUBLIC FACI		
				Obj 310 TAXES		
				Sub 3130 RETAIL SALES AND USE TAXES		
3,083,499	3,106,606	3,300,000	2,609,550	Det 1318 RURAL COUNTY SALES AND USE	2,609,550	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
71,051	54,727	25,000	6,000	Det 6111 INVESTMENT INTEREST	6,000	
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3,154,550	3,161,332	3,325,000	2,615,550	Dpt 0085 DISTRESSED COUNTY PUBLIC FACI	2,615,550	
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3,154,550	3,161,332	3,325,000	2,615,550	Fnd 342 DISTRESSED COUNTY PUBLIC FACIL	2,615,550	

Note: 2021 Adopted Budget includes 2021 approved supplementals

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2018 REVENUES	2019 REVENUES	2020 BUDGET	2021 BUDGET REQUEST	DESCRIPTION	2021 ADOPTED REV BUDGET	2021 APPROVD SUPPLEMENTAL
				Fnd 352 PARK IMPROVEMENT FUND		
				Dpt 0066 PARK IMPROVEMENT		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3340 STATE GRANTS		
	47,059			Det 0221 DEPT OF AG FAIR PROGRAM	72,000	
	319,298	2,627,328	2,600,000	Det 0270 RECREATION & CONSERVATION	2,637,228	
24,972	460,028			Det 0420 DEPARTMENT OF COMMERCE		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3470 CULTURE AND RECREATION		
10,241	7,865	10,000	10,000	Det 4760 PROGRAM FEES	10,000	
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
				Det 9700 OPERATING TRANSFERS IN	53,000	
360,000	493,930	637,672	1,305,000	Det 9703 TRANSFER FROM FUND 341	1,142,772	
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395,213	1,328,180	3,275,000	3,915,000	Dpt 0066 PARK IMPROVEMENT	3,915,000	
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395,213	1,328,180	3,275,000	3,915,000	Fnd 352 PARK IMPROVEMENT FUND	3,915,000	

Note: 2021 Adopted Budget includes 2021 approved supplementals

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2018 REVENUES	2019 REVENUES	2020 BUDGET	2021 BUDGET REQUEST	DESCRIPTION	2021 ADOPTED REV BUDGET	2021 APPROVD SUPPLEMENTAL
				Fnd 401 SOLID WASTE		
				Dpt 0068 SOLID WASTE		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3320 FED ENTITLEMENTS/LIEU OF TA		
151,933	145,246	135,318	135,784	Det 2120 BUILD AMERICA BONDS SUBSID	135,784	
				Sub 3340 STATE GRANTS		
204,367	178,671	38,000	200,000	Det 0310 DEPT OF ECOLOGY GRANT	200,000	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3430 PHYSICAL ENVIRONMENT		
4,123,203	4,346,074	4,348,000	4,653,000	Det 4370 MUNICIPAL SOLID WASTE	4,653,000	
6,652,145	6,974,261	7,048,000	6,900,000	Det 4371 INDIVIDUAL/PRIVATE FIRMS	6,900,000	
161,769	178,490	165,000	170,000	Det 4372 SAUK GARBAGE SERVICES	170,000	
107,241	71,377	75,000	60,000	Det 4373 RECYCLE FEES	60,000	
10,111	10,923	10,000	8,000	Det 4374 MODERATE HAZARDOUS WASTE	8,000	
36,121	40,222	40,000	40,000	Det 4375 CL CONTAINER SERVICES	40,000	
1,156	1,212	1,000	2,000	Det 4376 CL RECYCLE FEES	2,000	
9,171	9,681	9,000	7,500	Det 4377 SAUK RECYCLE FEES	7,500	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
22,834	36,107	38,000	20,000	Det 6111 INVESTMENT INTEREST	20,000	
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
64-	30-			Det 6981 CASHIERS OVERAGES OR SHORT		
764	17,567	10,000	5,000	Det 6991 OTHER MISC REVENUE	5,000	
				Obj 380 OTHER INCREASES IN FUND RESO		
				Sub 3850 OTHER INC IN FUND RESOURCES		
				Det 8500 SPECIAL OR EXTRAORDINARY I		
	17,708,726-					
11,480,750	5,698,925-	11,917,318	12,201,284	Dpt 0068 SOLID WASTE	12,201,284	
11,480,750	5,698,925-	11,917,318	12,201,284	Fnd 401 SOLID WASTE	12,201,284	

Note: 2021 Adopted Budget includes 2021 approved supplementals

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2018 REVENUES	2019 REVENUES	2020 BUDGET	2021 BUDGET REQUEST	DESCRIPTION	2021 ADOPTED REV BUDGET	2021 APPROVD SUPPLEMENTAL
				Fnd 402 DRAINAGE UTILITY		
				Dpt 0071 DRAINAGE UTILITY		
				Obj 310 TAXES		
				Sub 3110 GENERAL PROPERTY TAXES		
1,735,543	1,701,251	1,640,000	1,640,000	Det 1110 REAL & PERSONAL PROPERTY T	1,640,000	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
		140,000	140,000	Det 1566 CONSERVATION PARTNERSHIP	140,000	
860,557	28,943			Det 9739 DHS HAZARD MITIGATION GRAN		
				Sub 3340 STATE GRANTS		
143,426	4,824			Det 0180 STATE MILITARY DEPT		
	2,602	1,051,892	1,051,892	Det 0270 RECREATION & CONSERVATION	3,117,591	
	15,769	500,646	500,646	Det 0310 DEPT OF ECOLOGY GRANT	500,646	
22,758	59,984	120,000	120,000	Det 0330 CONSERVATION COMMISSION	120,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
9,657	40,369	32,000	32,000	Det 6690 OTHER INTERFUND MISC REVEN	32,000	
4-				Det 6990 MISCELLANEOUS REVENUE		
1,010	21,998	116,886	116,886	Det 6991 OTHER MISC REVENUE	116,886	
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2,772,947	1,875,739	3,601,424	3,601,424	Dpt 0071 DRAINAGE UTILITY	5,667,123	
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2,772,947	1,875,739	3,601,424	3,601,424	Fnd 402 DRAINAGE UTILITY	5,667,123	

Note: 2021 Adopted Budget includes 2021 approved supplementals

Skagit County Non-General Funds
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2018 REVENUES	2019 REVENUES	2020 BUDGET	2021 BUDGET REQUEST	DESCRIPTION	2021 ADOPTED REV BUDGET	2021 APPROVD SUPPLEMENTAL
				Fnd 403 COUNTY JAIL FUND		
				Dpt 0072 COUNTY JAIL FUND		
				Obj 310 TAXES		
				Sub 3130 RETAIL SALES AND USE TAXES		
5,186,124	5,208,352	5,300,000	4,000,000	Det 1315 SPECIAL PUR TAX - CRIM JUS	5,000,000	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3300 GOODS & SERVICES		
9,000	7,800	12,000	12,000	Det 3010 SOCIAL SECURITY INMATE ROS	12,000	
				Sub 3310 DIRECT FEDERAL GRANTS		
23,569	88,337			Det 1660 CRIMINAL ALIEN ASSTNCE PRO		
				Sub 3330 INDIRECT FEDERAL GRANTS		
		230,454	60,000	Det 2119 FED IND COVID-19	60,000	
				Sub 3340 STATE GRANTS		
33,268				Det 0310 DEPT OF ECOLOGY GRANT		
				Det 0420 DEPARTMENT OF COMMERCE	200,000	200,000
				Sub 3350 STATE SHARED REVENUES		
12,163				Det 0310 NET PENSION REVENUE		
				Sub 3380 INTERGOVERNMENTAL SERVICE R		
138,008	119,852	50,000	122,848	Det 3823 BOARD AND ROOM OF PRISONER	122,848	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
27,369	27,310	24,000	27,993	Det 4171 COMMISSARY SALES	27,993	
				Sub 3420 SECURITY OF PERSONS & PROPE		
3,092,089	3,126,143	3,500,000	2,900,000	Det 4230 DETENTION & CORR SVS - CIT	3,000,000	
158,504	173,131	200,000	177,459	Det 4231 DETENT & CORRECT SVS MEDIC	177,459	
5,516,110	5,948,880	6,203,602	6,465,623	Det 4232 DETENTION & CORR SVS - COU	6,465,623	
10,000	10,000			Det 4234 SKAT - DETENTION & CORRECT		
218,681	222,305	250,000	85,000	Det 4236 HOUSING & MONITORING PRISO	85,000	
22,579	22,310	16,000	22,868	Det 4237 BOOKING FEES	22,868	

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2018 REVENUES	2019 REVENUES	2020 BUDGET	2021 BUDGET REQUEST	DESCRIPTION	2021 ADOPTED REV BUDGET	2021 APPROVD SUPPLEMENTAL
				Fnd 403 COUNTY JAIL FUND		
				Dpt 0072 COUNTY JAIL FUND		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3460 MENTAL AND PHYSICAL HEALTH		
	441,659	454,905	597,553	Det 4640 MENTAL HEALTH	454,905	
				Sub 3490 INTERFUND/INTERDPT SALES &		
92,725	94,554	94,000	100,000	Det 4923 DETENTION/CORRECTION SERVI	100,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
91,600	69,301	75,000	10,500	Det 6111 INVESTMENT INTEREST	10,500	
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
419,711	364			Det 6990 MISCELLANEOUS REVENUE		
24,837	22,663	26,000	26,000	Det 6991 OTHER MISC REVENUE	26,000	
10,000				Det 6995 SKAT REVENUE		
				Det 6996 REBATES	200,000	200,000
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15,086,337	15,582,961	16,435,961	14,607,844	Dpt 0072 COUNTY JAIL FUND	15,965,196	400,000
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15,086,337	15,582,961	16,435,961	14,607,844	Fnd 403 COUNTY JAIL FUND	15,965,196	400,000

Note: 2021 Adopted Budget includes 2021 approved supplementals

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2018 REVENUES	2019 REVENUES	2020 BUDGET	2021 BUDGET REQUEST	DESCRIPTION	2021 ADOPTED REV BUDGET	2021 APPROVD SUPPLEMENTAL
				Fnd 501 EQUIPMENT RENTAL AND REVOLVING		
				Dpt 0069 EQUIPMENT RENTAL		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
3,639	250	4,000	1,500	Det 4170 SALE OF MERCHANDISE	1,500	
				Sub 3440 TRANSPORTATION		
5,400	11,118	5,400	5,400	Det 4420 SALES OF ROAD MATERIALS	5,400	
192,047	123,601	178,000	166,000	Det 4430 EQUIPMENT REPAIR CHARGES	166,000	
13,460	21,226	17,000		Det 4450 SALES OF FUEL		
				Sub 3480 INTERNAL SVC FUND SALES/SVC		
252,683	219,289	189,144	190,000	Det 4820 INTERFUND SALES ROAD MATRL	190,000	
353,600	410,013	756,574	750,000	Det 4870 OTHER SALES OF MERCHANDISE	750,000	
				Sub 3490 INTERFUND/INTERDPT SALES &		
1,447,143	1,429,369	1,474,500	810,000	Det 4948 MUNICIPAL VEHICLES/P.W. EQ	810,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
57,162	64,693	50,000	50,000	Det 6111 INVESTMENT INTEREST	50,000	
				Sub 3620 RENTS, LEASES, CONCESSIONS		
	500	250	250	Det 6200 RENTS, LEASES, CONCESSIONS	250	
2,959	1,759	2,000	3,000	Det 6210 EQUIP & VEHICLE RENTALS (S	3,000	
				Sub 3650 INTERNAL SERVICE FUND MISC		
3,463,404	3,722,133	5,076,237	4,750,000	Det 6510 INTERFUND EQUIP & VEHICLE	4,871,316	121,316
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
82,793	78,163	84,852	85,106	Det 6991 OTHER MISC REVENUE	85,106	
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3950 DISPOSITION OF FIXED ASSETS		
	3,820			Det 9520 INSURANCE RECOVERIES-PROCE		
12,330	175,253-			Det 9540 GAIN/LOSS ON FIXED ASSETS		

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2018 REVENUES	2019 REVENUES	2020 BUDGET	2021 BUDGET REQUEST	DESCRIPTION	2021 ADOPTED REV BUDGET	2021 APPROVD SUPPLEMENTAL
				Fnd 501 EQUIPMENT RENTAL AND REVOLVING		
				Dpt 0069 EQUIPMENT RENTAL		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
106,874				Det 9700 OPERATING TRANSFERS IN		
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5,993,495	5,910,681	7,837,957	6,811,256	Dpt 0069 EQUIPMENT RENTAL	6,932,572	121,316
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5,993,495	5,910,681	7,837,957	6,811,256	Fnd 501 EQUIPMENT RENTAL AND REVOLVING	6,932,572	121,316

Note: 2021 Adopted Budget includes 2021 approved supplementals

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2018 REVENUES	2019 REVENUES	2020 BUDGET	2021 BUDGET REQUEST	DESCRIPTION	2021 ADOPTED REV BUDGET	2021 APPROVD SUPPLEMENTAL
				Fnd 503 INSURANCE SERVICES		
				Dpt 0070 INSURANCE SERVICES		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3480 INTERNAL SVC FUND SALES/SVC		
11,957,514	11,918,525	12,472,457	12,487,752	Det 4800 INTERNAL SVC FUND SALES &	12,487,752	
				Sub 3490 INTERFUND/INTERDPT SALES &		
1,934,282	2,102,947	2,298,830	2,517,327	Det 4919 OTHER GENERAL GOVERNMENT S	2,517,327	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
114,180	84,160	40,000	15,000	Det 6111 INVESTMENT INTEREST	15,000	
				Sub 3630 INSURANCE PREMIUMS & RECOVE		
90,236	103,371	106,607	58,980	Det 6301 RETIREE PREMIUMS (NO L1)	58,980	
63,627	68,410	68,410	68,410	Det 6302 PREMIUMS LEOFF1 RETIREES	68,410	
18,075	41,298			Det 6303 COBRA PREMIUMS		
546,196	601,835			Det 6309 STOP LOSS INSURANCE REVENU		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
377,375	369,875	369,080	367,200	Det 6973 SPOUSAL CONTRIBUTION	367,200	
98,821	102,075	101,155	101,155	Det 6990 MISCELLANEOUS REVENUE	101,155	
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15,200,305	15,392,496	15,456,539	15,615,824	Dpt 0070 INSURANCE SERVICES	15,615,824	
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15,200,305	15,392,496	15,456,539	15,615,824	Fnd 503 INSURANCE SERVICES	15,615,824	

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2018 REVENUES	2019 REVENUES	2020 BUDGET	2021 BUDGET REQUEST	DESCRIPTION	2021 ADOPTED REV BUDGET	2021 APPROVD SUPPLEMENTAL
				Fnd 504 CENTRAL SERVICES FUND		
				Dpt 0093 CENTRAL SERVICES		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
600				Det 1657 OFFICE OF JUSTICE GRT		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
		53,337	642	Det 4180 DATA PROCESSING SVCS--EXTE		642
699,918	530,491	1,292,931	601,315	Det 4181 INFORMATION TECHNLOGY PROC		601,315
				Sub 3480 INTERNAL SVC FUND SALES/SVC		
			276,721	Det 4800 INTERNAL SVC FUND SALES &		276,721
5,958,815	5,877,456	7,834,053	6,776,809	Det 4880 INTERFUND DATA PROCESSING		6,776,809
1,911,076	1,925,148	2,095,419	2,234,492	Det 4890 OTHER INTERNAL SERVICES		2,234,492
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
2,133				Det 6111 INVESTMENT INTEREST		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
48			200	Det 6990 MISCELLANEOUS REVENUE		200
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8,572,589	8,333,095	11,275,740	9,890,179	Dpt 0093 CENTRAL SERVICES		9,890,179
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8,572,589	8,333,095	11,275,740	9,890,179	Fnd 504 CENTRAL SERVICES FUND		9,890,179

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2018 REVENUES	2019 REVENUES	2020 BUDGET	2021 BUDGET REQUEST	DESCRIPTION	2021 ADOPTED REV BUDGET	2021 APPROVD SUPPLEMENTAL
				End 505 UNEMPLOYMENT COMPENSATION FUND		
				Dpt 0094 UNEMPLOYMENT COMPENSATION		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3660 INTERFUND/INTERDPT MISC REV		
547,196	552,404	700,000	578,533	Det 6650 INTERFUND TRUST CONTRIBUTI	578,533	
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547,196	552,404	700,000	578,533	End 505 UNEMPLOYMENT COMPENSATION FUND	578,533	
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141,803,585	124,277,582	171,361,985	160,832,758	Report Final Totals	163,455,528	524,016
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