

Note: 2019 Adopted Budget includes 2019 approved supplementals

Skagit County Non-General Funds  
 Fiscal Year 2019  
 Adopted Revenue Budget Report

2016 REVENUES	2017 REVENUES	2018 BUDGET	2019 BUDGET REQUEST	DESCRIPTION	2019 ADOPTED REV BUDGET	2019 APPROVD SUPPLEMENTAL
				Fnd 101 PUBLIC HEALTH		
				Dpt 0040 PUBLIC HEALTH		
				Obj 320 LICENSES AND PERMITS		
				Sub 3210 BUSINESS LICENSES AND PERMI		
280,145	226,577	331,624	331,624	Det 2120 HEALTH LICENSES-PERMITS	331,624	
47,454	48,679	40,000	40,000	Det 2121 FOOD & BEVERAGE PERMIT TES	40,000	
				Sub 3220 NON-BUSINESS LICENSES/PERMI		
121,780	156,665	125,000	125,000	Det 2211 SEPTIC TANK PERMITS	125,000	
34,385				Det 2214 WATER SYSTEM PERMITS		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3320 FED ENTITLEMENTS/LIEU OF TA		
		28,000		Det 9330 MEDICAID TRANSFORMATION DE		
				Sub 3330 INDIRECT FEDERAL GRANTS		
30,900				Det 1055 FOOD/NUTRITION SERV.*		
89,965	97,148	70,000	20,000	Det 6612 EPA-PUGET SOUND ACTION AGE	20,000	
110,920	85,862	92,693	101,000	Det 9306 P HEALTH EMERGENCY PREPARE	101,000	
		5,500	3,000	Det 9310 FDA AFDO GRANT	3,000	
		45,000	45,000	Det 9313 PRESCRIPTION DRUG OVERDOSE	45,000	
42,945				Det 9326 CHILDHOOD IMMUNIZATION		
3,605				Det 9373 VACCINE MGT IMPROVEMENT PR		
	170,958		395,143	Det 9387 DHHS - DEPT OF EARLY LEARN	395,143	
103,149	113,599	120,284	88,773	Det 9399 MATERNAL CHILD BLOCK GRANT	88,773	
356,553	203,076	376,000		Det 9505 ACA HOME VISITING PROGRAM		
1,525		500		Det 9600 MIGRANT HEAD START		
200,391	110,686	98,625	98,000	Det 9778 MED ASSIST PROG - MEDICAID	98,000	
				Sub 3340 STATE GRANTS		
58,678	11,289	50,000	50,000	Det 0310 DEPT OF ECOLOGY GRANT	50,000	
19,874	13,515			Det 0311 DEPT OF ECOLOGY GRANT		
94,359	93,417	90,680	90,680	Det 0315 DOE GRANT	90,680	
449,745				Det 0424 PUBLIC HEALTH ASSISTANCE		
13,750	14,000	14,625	14,000	Det 0464 DSHS STATE GRANT	14,000	
769				Det 0491 DOH - WATER GRANT (STATE)		
27,240	70,289	66,992	95,000	Det 0493 DOH STATE GRANT	95,000	
12,992				Det 0497 DEPT OF HEALTH		

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Skagit County Non-General Funds  
 Fiscal Year 2019  
 Adopted Revenue Budget Report

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				Fnd 101 PUBLIC HEALTH		
				Dpt 0040 PUBLIC HEALTH		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3340 STATE GRANTS		
	20,024			Det 0498 PRIVATE / LOCAL FUNDING		
				Sub 3360 STATE ENTITLEMENT/LIEU OF T		
	449,745	450,691	449,745	Det 0424 PUBLIC HEALTH ASSISTANCE	449,745	
		69,018	69,018	Det 0425 FOUNDATIONAL PUB HEALTH SV	69,018	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3460 MENTAL AND PHYSICAL HEALTH		
				Det 4620 IMMUNIZATIONS		
370	105			Det 4621 TB CLINIC SERVICES		
36	5			Det 4625 VITAL STATISTICS FEES	80,000	
94,707	82,868	80,000	80,000	Det 4626 DRINKING WATER TECH ASST		
2,150	850	2,500		Det 4628 CLINIC FEES		
1,019	14			Det 4651 HEALTH INSPECTION FEES	113,570	
62,334	106,006	61,720	113,570	Det 4692 REGISTRATION FEES		
		1,500		Sub 3490 INTERFUND/INTERDPT SALES &		
9,930	9,500			Det 4939 OTHER ENVIRONMENTAL SVCS		
353,279	257,307	301,798	386,798	Det 4969 INTERFUND - OTHER HEALTH S	386,798	
				Obj 350 FINES AND FORFEITS		
				Sub 3590 NON-COURT FINES, FORFEIT, PE		
6,009	8,397	6,000	10,000	Det 5990 NON-COURT FINES AND PENALT	10,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
389	858	600	600	Det 6111 INVESTMENT INTEREST	600	
				Sub 3670 CONTRIBUTIONS/DONATION-PRIV		
25,000		3,500		Det 6701 PRIVATE GRANTS		
66,250	61,000	61,250	52,500	Det 6712 PHT PRIVATE DONATIONS	52,500	
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
20-				Det 6981 CASHIERS OVERAGES OR SHORT		

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Skagit County Non-General Funds  
 Fiscal Year 2019  
 Adopted Revenue Budget Report

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				Fnd 101 PUBLIC HEALTH		
				Dpt 0040 PUBLIC HEALTH		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
5,137	184	150		Det 6990 MISCELLANEOUS REVENUE		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
1,401,980	1,105,478	889,452	1,126,628	Det 9701 OP TRANSFER FROM GENERAL F	806,464	5,000
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4,129,695	3,518,102	3,483,702	3,786,079	Dpt 0040 PUBLIC HEALTH	3,465,915	5,000
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4,129,695	3,518,102	3,483,702	3,786,079	Fnd 101 PUBLIC HEALTH	3,465,915	5,000

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Skagit County Non-General Funds  
 Fiscal Year 2019  
 Adopted Revenue Budget Report

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				Fnd 102 SPECIAL PATHS		
				Dpt 0041 SPECIAL PATHS FUND		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3360 STATE ENTITLEMENT/LIEU OF T		
165,638	169,220	160,000	162,000	Det 0089 MV FUEL TAX CO.RD.	162,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
244	499	500	500	Det 6111 INVESTMENT INTEREST	500	
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165,882	169,719	160,500	162,500	Dpt 0041 SPECIAL PATHS FUND	162,500	
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165,882	169,719	160,500	162,500	Fnd 102 SPECIAL PATHS	162,500	

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Skagit County Non-General Funds  
 Fiscal Year 2019  
 Adopted Revenue Budget Report

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				Fnd 105 EMERGENCY MANAGEMENT		
				Dpt 0042 EMERGENCY MANAGEMENT		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
			24,517	Det 9736 DHS PUB ASSIST GRANTS (FEM	24,517	
60,555	69,156	52,073	69,319	Det 9742 DHS EMER MGMT PERFORMNCE G	154,819	85,500
48,636	29,066	38,578	18,254	Det 9767 DHS ODP HS OR LETPP GRANT	18,254	
				Sub 3380 INTERGOVERNMENTAL SERVICE R		
193,504	114,215	123,201	169,141	Det 3825 INTERGOV'T EMERGENCY SERVI	177,156	11,400
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
108,225	158,096	265,322	290,339	Det 9704 CONTRIBUTION FROM 001 TO E	265,734	17,100
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410,920	370,533	479,174	571,570	Dpt 0042 EMERGENCY MANAGEMENT	640,480	114,000
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410,920	370,533	479,174	571,570	Fnd 105 EMERGENCY MANAGEMENT	640,480	114,000

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Skagit County Non-General Funds  
 Fiscal Year 2019  
 Adopted Revenue Budget Report

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				Fnd 106 SKAGIT COUNTY FAIR		
				Dpt 0043 SKAGIT COUNTY FAIR		
				Obj 330 INTERGOVERNMENTAL REVENUES		
	15,392			Sub 3340 STATE GRANTS		
				Det 0221 DEPT OF AG FAIR PROGRAM		
				Sub 3360 STATE ENTITLEMENT/LIEU OF T		
17,378	19,000	40,000	151,704	Det 0211 PARI MUTUAL TAX	151,704	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3470 CULTURE AND RECREATION		
130,904	127,055	124,700	135,000	Det 4740 EVENT ADMISSION FEES	135,000	
30,013	28,953	30,000	32,000	Det 4741 CARNIVAL ADMISSION FEES	32,000	
79,553	72,963	77,000	105,000	Det 4743 VENDOR FEES	105,000	
1,397	1,266	1,200	1,400	Det 4744 ENTRY FEES	1,400	
8,490	9,095	8,500	8,780	Det 4745 CAMPING FEES	8,780	
9,176	19,224	10,000	18,000	Det 4746 PARKING FEES	18,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
	1,529			Det 6111 INVESTMENT INTEREST		
				Sub 3620 RENTS, LEASES, CONCESSIONS		
58,569	61,697	52,000	60,000	Det 6240 SPACE & FACILITY RENTALS	60,000	
				Sub 3670 CONTRIBUTIONS/DONATION-PRIV		
27,715	38,410	27,000	70,000	Det 6700 PRIVATE CONTRIBUTION/DONAT	70,000	
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
6,534	1,108		3,000	Det 6990 MISCELLANEOUS REVENUE	3,000	
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
20,000	15,000	15,000	15,000	Det 9700 OPERATING TRANSFERS IN	25,000	
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389,729	410,693	385,400	599,884	Dpt 0043 SKAGIT COUNTY FAIR	609,884	
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389,729	410,693	385,400	599,884	Fnd 106 SKAGIT COUNTY FAIR	609,884	

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Skagit County Non-General Funds  
 Fiscal Year 2019  
 Adopted Revenue Budget Report

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				Fnd 107 VETERANS RELIEF		
				Dpt 0044 VETERAN'S RELIEF		
				Obj 310 TAXES		
				Sub 3110 GENERAL PROPERTY TAXES		
232,782	245,589	221,347	258,571	Det 1110 REAL & PERSONAL PROPERTY T	334,393	
				Sub 3170 EXCISE TAXES		
1,626	1,730	1,641	1,908	Det 1720 LEASEHOLD EXCISE TAX	1,908	
3,040	3,955	3,040	4,978	Det 1740 TIMBER EXCISE TAX	4,978	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3350 STATE SHARED REVENUES		
11,972	16,996	10,511	15,000	Det 0233 SALE OF TIMBER/STATE LAND	15,000	
				Sub 3360 STATE ENTITLEMENT/LIEU OF T		
447	454			Det 0231 DNR PILT		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
	1,354			Det 6111 INVESTMENT INTEREST		
4	13	4	1,369	Det 6140 OTHER INTEREST EARNINGS	1,369	
				Sub 3620 RENTS, LEASES, CONCESSIONS		
63	95	61	48	Det 6250 SPACE FACIL LEASE LT & DNR	48	
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249,934	270,185	236,604	281,874	Dpt 0044 VETERAN'S RELIEF	357,696	
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249,934	270,185	236,604	281,874	Fnd 107 VETERANS RELIEF	357,696	

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Skagit County Non-General Funds  
 Fiscal Year 2019  
 Adopted Revenue Budget Report

2016 REVENUES	2017 REVENUES	2018 BUDGET	2019 BUDGET REQUEST	DESCRIPTION	2019 ADOPTED REV BUDGET	2019 APPROVD SUPPLEMENTAL
				Fnd 108 LAW LIBRARY		
				Dpt 0045 LAW LIBRARY		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
13,079	13,859	15,000	15,000	Det 4122 DISTRICT COURT CIVIL FILIN	15,000	
29,033	28,407	30,000	30,000	Det 4123 CIVIL PROBATE DOMESTIC FIL	30,000	
666	733	800	500	Det 4160 PRINTING/COPYING SERVICES	500	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
1,454	1,374	1,500	1,500	Det 6990 MISCELLANEOUS REVENUE	1,500	
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
94,191	94,837	92,711	98,726	Det 9701 OP TRANSFER FROM GENERAL F	97,838	
-----	-----	-----	-----	Dpt 0045 LAW LIBRARY	-----	-----
138,422	139,210	140,011	145,726		144,838	
-----	-----	-----	-----	Fnd 108 LAW LIBRARY	-----	-----
138,422	139,210	140,011	145,726		144,838	



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Skagit County Non-General Funds  
 Fiscal Year 2019  
 Adopted Revenue Budget Report

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				Fnd 110 RIVER IMPROVEMENT		
				Dpt 0046 RIVER IMPROVEMENT		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
87,579	63,887	314,676	1,514,638	Det 2020 US DOT FED HWY ADMIN	1,514,638	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
711	435			Det 6111 INVESTMENT INTEREST		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
1,149	5,000	34,059	32,571	Det 9700 OPERATING TRANSFERS IN	32,571	
		3,527		Det 9701 OP TRANSFER FROM GENERAL F		
	10,000	34,059	32,571	Det 9706 TRANSFER FROM ROADS 117	32,571	
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89,439	79,322	386,321	1,579,780	Dpt 0046 RIVER IMPROVEMENT	1,579,780	
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89,439	79,322	386,321	1,579,780	Fnd 110 RIVER IMPROVEMENT	1,579,780	

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Skagit County Non-General Funds  
 Fiscal Year 2019  
 Adopted Revenue Budget Report

2016 REVENUES	2017 REVENUES	2018 BUDGET	2019 BUDGET REQUEST	DESCRIPTION	2019 ADOPTED REV BUDGET	2019 APPROVD SUPPLEMENTAL
				Fnd 111      TREASURER'S O & M		
				Dpt 0047    TREASURER'S O & M		
				Obj 340    CHARGES FOR GOODS AND SERVIC		
				Sub 3410    GENERAL GOVERNMENT		
9,242	12,139			Det 4140    O&M PERSONAL PROPERTY FEES		
1,054	920			Det 4141    O&M RECORDING FEES		
19,899	59,595			Det 4142    TREASURER'S FEES		
				Obj 360    MISCELLANEOUS REVENUES		
				Sub 3610    INTEREST EARNINGS		
866	1,870			Det 6111    INVESTMENT INTEREST		
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31,061	74,524			Dpt 0047    TREASURER'S O & M		
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31,061	74,524			Fnd 111      TREASURER'S O & M		

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Skagit County Non-General Funds  
 Fiscal Year 2019  
 Adopted Revenue Budget Report

2016 REVENUES	2017 REVENUES	2018 BUDGET	2019 BUDGET REQUEST	DESCRIPTION	2019 ADOPTED REV BUDGET	2019 APPROVD SUPPLEMENTAL
				Fnd 112 CENTENNIAL DOCUMENT PRESERVTN		
				Dpt 0048 CENTENNIAL DOCUMENT PRESERVAT		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3360 STATE ENTITLEMENT/LIEU OF T		
68,416	72,830	70,000	70,000	Det 0411 AUDITOR'S CENTENNIAL	70,000	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
65,400	66,262	65,000	65,000	Det 4136 AUDITOR PRESERVATION SURCH	65,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
1,299	2,594	2,750	3,750	Det 6111 INVESTMENT INTEREST	3,750	
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135,114	141,687	137,750	138,750	Dpt 0048 CENTENNIAL DOCUMENT PRESERVAT	138,750	
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135,114	141,687	137,750	138,750	Fnd 112 CENTENNIAL DOCUMENT PRESERVTN	138,750	

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 Fiscal Year 2019  
 Adopted Revenue Budget Report

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				Fnd 113 ELECTION SERVICES		
				Dpt 0049 ELECTION SERVICES		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3340 STATE GRANTS		
		32,631		Det 0030 OFFICE OF SECRETARY OF STA		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
445,751	85,863	220,000	150,000	Det 4145 ELECTION SERVICES	150,000	
119,384	84,897	120,000	120,000	Det 4146 VOTER REGISTRATION	120,000	
15,764	235	25,000	1,000	Det 4191 ELECTION CANDIDATE FILING	1,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
2	1			Det 6981 CASHIERS OVERAGES OR SHORT		
8		50	50	Det 6990 MISCELLANEOUS REVENUE	50	
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
428,000	443,789	284,053	451,246	Det 9701 OP TRANSFER FROM GENERAL F	248,582	
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1,008,910	614,785	681,734	722,296	Dpt 0049 ELECTION SERVICES	519,632	
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1,008,910	614,785	681,734	722,296	Fnd 113 ELECTION SERVICES	519,632	

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Skagit County Non-General Funds  
 Fiscal Year 2019  
 Adopted Revenue Budget Report

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				Fnd 114      PARKS AND RECREATION		
				Dpt 0050      PARKS AND RECREATION		
				Obj 330      INTERGOVERNMENTAL REVENUES		
				Sub 3340      STATE GRANTS		
43,005	34,947	3,000	3,000	Det 0330      CONSERVATION COMMISSION		3,000
				Obj 340      CHARGES FOR GOODS AND SERVIC		
				Sub 3430      PHYSICAL ENVIRONMENT		
9,889	10,067	10,000	11,000	Det 4381      COMBINED UTILITY SALES		11,000
				Sub 3470      CULTURE AND RECREATION		
14,981	20,750	12,500	12,500	Det 4730      ACTIVITY FEES		12,500
25,488	29,258	25,000	25,000	Det 4731      SWINOMISH PARK ACTIVITY FE		25,000
15,190	14,398	12,000	12,000	Det 4733      GRANDY PARK ACTIVITY FEES		12,000
4,634	5,287	4,500	4,500	Det 4734      SAUK PARK ACTIVITY FEES		4,500
1,024				Det 4738      NORTHERN STATE ACTIVITY FE		
303,450	339,082	335,095	492,808	Det 4760      PROGRAM FEES		342,808
				Obj 360      MISCELLANEOUS REVENUES		
				Sub 3610      INTEREST EARNINGS		
1,769	3,466	2,764	3,000	Det 6111      INVESTMENT INTEREST		3,000
				Sub 3620      RENTS, LEASES, CONCESSIONS		
2,262	2,176			Det 6200      RENTS, LEASES, CONCESSIONS		
207,569	224,909	180,000	190,000	Det 6242      STEELHEAD PARK FEES		190,000
720	180	720	500	Det 6244      RAFTING FEES		500
				Sub 3670      CONTRIBUTIONS/DONATION-PRIV		
6,763	11,360	8,000	8,000	Det 6700      PRIVATE CONTRIBUTION/DONAT		8,000
				Sub 3690      OTHER MISCELLANEOUS REVENUE		
8,082	17,955	5,000	7,000	Det 6990      MISCELLANEOUS REVENUE		7,000
				Obj 390      OTHER FINANCING SOURCES		
				Sub 3970      OPERATING TRANSFERS IN		
60,000	47,900	54,100	49,100	Det 9700      OPERATING TRANSFERS IN		64,350
666,492	967,572	895,483	880,766	Det 9701      OP TRANSFER FROM GENERAL F		841,854
-----	-----	-----	-----	Dpt 0050      PARKS AND RECREATION	-----	-----
1,371,318	1,729,307	1,548,162	1,699,174			1,525,512

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Skagit County Non-General Funds  
Fiscal Year 2019  
Adopted Revenue Budget Report

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1,371,318	1,729,307	1,548,162	1,699,174	Fnd 114      PARKS AND RECREATION	1,525,512	

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Skagit County Non-General Funds  
 Fiscal Year 2019  
 Adopted Revenue Budget Report

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				Fnd 115 SUBSTANCE ABUSE SERVICES		
				Dpt 0051 SUBSTANCE ABUSE SERVICES		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
118,362	54,187	129,691	138,997	Det 1659 DOJ-RES SUBSTANCE ABUSE TR	138,997	
	27,774		91,667	Det 3788 STR OPOID GRANT	91,667	
66,768	178,489	179,819	7,415	Det 9243 SAMHS-PROJ OF REG & NAT SI	7,415	
7,600	9,975			Det 9500 HIDTA GRANT		
88,556	46,762	174,342	53,591	Det 9959 PREVENT/TREAT SUBSTANCE AB	53,591	
				Sub 3340 STATE GRANTS		
		20,000		Det 0460 DSHS GRANT		
160,470	28,506	39,256	26,747	Det 0466 CHEMICAL DEPENDENCY	26,747	
	4,758			Det 0493 DOH STATE GRANT		
				Sub 3360 STATE ENTITLEMENT/LIEU OF T		
		91,547	91,547	Det 0111 COUNTIES - SA REDUCTION PR	91,547	
14,401	15,355	14,401	14,401	Det 0694 LIQUOR EXCISE TAX	14,401	
29,220	29,354	29,220	29,220	Det 0695 LIQUOR BOARD PROFITS	29,220	
				Sub 3380 INTERGOVERNMENTAL SERVICE R		
47,356	43,312	47,356	47,356	Det 3866 INTERGOV'T SUBSTANCE ABUSE	47,356	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
8,298				Det 6990 MISCELLANEOUS REVENUE		
541,031	438,472	725,632	500,941	Dpt 0051 SUBSTANCE ABUSE SERVICES	500,941	
541,031	438,472	725,632	500,941	Fnd 115 SUBSTANCE ABUSE SERVICES	500,941	

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Skagit County Non-General Funds  
 Fiscal Year 2019  
 Adopted Revenue Budget Report

2016 REVENUES	2017 REVENUES	2018 BUDGET	2019 BUDGET REQUEST	DESCRIPTION	2019 ADOPTED REV BUDGET	2019 APPROVD SUPPLEMENTAL
				Fnd 116 MENTAL HEALTH/DEVELOPMTL DSBL Y		
				Dpt 0052 MENTAL HEALTH		
				Obj 310 TAXES		
				Sub 3110 GENERAL PROPERTY TAXES		
335,545	347,673	325,000	354,562	Det 1110 REAL & PERSONAL PROPERTY T	354,562	
				Sub 3130 RETAIL SALES AND USE TAXES		
2,882,637	3,054,927	3,024,269	3,345,000	Det 1314 CHEM DEP/MENTAL HEALTH SVC	3,345,000	
				Sub 3170 EXCISE TAXES		
2,335	2,444	2,000	2,613	Det 1720 LEASEHOLD EXCISE TAX	2,613	
4,365	5,587	7,916	6,815	Det 1740 TIMBER EXCISE TAX	6,815	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
761,316	937,590	900,379	883,927	Det 9377 FED IND MEDICARE & MEDICAI	883,927	
566,892	442,126	845,904		Det 9778 MED ASSIST PROG - MEDICAID		
129,757	146,899	191,948		Det 9958 MHS FED BLOCK GRANT NSMHA/		
	9,833	240,000		Det 9959 PREVENT/TREAT SUBSTANCE AB		
				Sub 3340 STATE GRANTS		
995,238	803,941	1,120,863	992,302	Det 0460 DSHS GRANT	992,302	
92,064	36,584	47,720	47,720	Det 0464 DSHS STATE GRANT	47,720	
				Sub 3350 STATE SHARED REVENUES		
17,188	24,003	21,853	24,000	Det 0233 SALE OF TIMBER/STATE LAND	24,000	
				Sub 3360 STATE ENTITLEMENT/LIEU OF T		
642	641			Det 0231 DNR PILT		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3460 MENTAL AND PHYSICAL HEALTH		
	48,380			Det 4630 CHEMICAL DEPENDENCY SERVIC		
		3,500,000	2,500,000	Det 4640 MENTAL HEALTH	2,500,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
12,427	59,904	17,800	45,000	Det 6111 INVESTMENT INTEREST	45,000	



Note: 2019 Adopted Budget includes 2019 approved supplementals

Skagit County Non-General Funds  
 Fiscal Year 2019  
 Adopted Revenue Budget Report

2016 REVENUES	2017 REVENUES	2018 BUDGET	2019 BUDGET REQUEST	DESCRIPTION	2019 ADOPTED REV BUDGET	2019 APPROVD SUPPLEMENTAL
				Fnd 116 MENTAL HEALTH/DEVELOPMTL DSBL Y		
				Dpt 0052 MENTAL HEALTH		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
6	19			Det 6140 OTHER INTEREST EARNINGS		
				Sub 3620 RENTS, LEASES, CONCESSIONS		
90	134	99	82	Det 6250 SPACE FACIL LEASE LT & DNR		82
				Sub 3670 CONTRIBUTIONS/DONATION-PRIV		
	4,890	8,692	15,200	Det 6701 PRIVATE GRANTS		15,200
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
153				Det 6990 MISCELLANEOUS REVENUE		
-----	-----	-----	-----		-----	-----
5,800,656	5,925,574	10,254,443	8,217,221	Dpt 0052 MENTAL HEALTH		8,217,221
-----	-----	-----	-----		-----	-----
5,800,656	5,925,574	10,254,443	8,217,221	Fnd 116 MENTAL HEALTH/DEVELOPMTL DSBL Y		8,217,221

Note: 2019 Adopted Budget includes 2019 approved supplementals

Skagit County Non-General Funds  
 Fiscal Year 2019  
 Adopted Revenue Budget Report

2016 REVENUES	2017 REVENUES	2018 BUDGET	2019 BUDGET REQUEST	DESCRIPTION	2019 ADOPTED REV BUDGET	2019 APPROVD SUPPLEMENTAL
				Fnd 117 COUNTY ROADS		
				Dpt 0053 COUNTY ROADS		
				Obj 310 TAXES		
				Sub 3110 GENERAL PROPERTY TAXES		
13,546,832	13,333,609	13,467,082	14,024,566	Det 1110 REAL & PERSONAL PROPERTY T	14,024,566	
				Sub 3170 EXCISE TAXES		
59,217	64,657	50,000	50,000	Det 1720 LEASEHOLD EXCISE TAX	50,000	
358,145	438,891	300,000	300,000	Det 1740 TIMBER EXCISE TAX	300,000	
				Obj 320 LICENSES AND PERMITS		
				Sub 3210 BUSINESS LICENSES AND PERMI		
1,784	6,892	4,000	4,000	Det 2191 FRANCHISE FEES	4,000	
				Sub 3220 NON-BUSINESS LICENSES/PERMI		
79,813	92,437	100,000	100,000	Det 2290 OTHER NON-BUSINESS LIC/PER	100,000	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3320 FED ENTITLEMENTS/LIEU OF TA		
246,766	37,536		240,000	Det 1068 FFY TITLE 1 SCHOOLS & ROAD	240,000	
				Sub 3330 INDIRECT FEDERAL GRANTS		
15,250				Det 1143 DNR- SALMON RECOVERY FUND B		
1,329,006	6,935,587	12,681,817	1,730,500	Det 2020 US DOT FED HWY ADMIN	1,730,500	
14,764				Det 9736 DHS PUB ASSIST GRANTS (FEM		
				Sub 3340 STATE GRANTS		
		312,280	1,546,600	Det 0360 DOT GRANT	1,546,600	
37,565	38,636	1,076,100	1,195,000	Det 0370 RURAL ARTERIAL PROGRAM	1,195,000	
591,448	452,657	528,465	668,281	Det 0372 ARTERIAL PRESERVATION	668,281	
				Sub 3350 STATE SHARED REVENUES		
1,412,272	1,888,249	744,000	550,000	Det 0233 SALE OF TIMBER/STATE LAND	550,000	
				Sub 3360 STATE ENTITLEMENT/LIEU OF T		
105,441	110,389			Det 0075 MULTIMODAL TRANSPORTATION		
3,147,125	3,215,185	3,139,428	3,213,204	Det 0089 MV FUEL TAX CO.RD.	3,213,204	
215,862	159,051	200,000	200,000	Det 0092 COUNTY FERRIES	200,000	

Note: 2019 Adopted Budget includes 2019 approved supplementals

Skagit County Non-General Funds  
 Fiscal Year 2019  
 Adopted Revenue Budget Report

2016 REVENUES	2017 REVENUES	2018 BUDGET	2019 BUDGET REQUEST	DESCRIPTION	2019 ADOPTED REV BUDGET	2019 APPROVD SUPPLEMENTAL
				Fnd 117 COUNTY ROADS		
				Dpt 0053 COUNTY ROADS		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3360 STATE ENTITLEMENT/LIEU OF T		
52,765	50,411	33,000	33,000	Det 0231 DNR PILT	33,000	
				Sub 3380 INTERGOVERNMENTAL SERVICE R		
			29,500	Det 3895 ROAD/STREET CONSTRUCTION S	29,500	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3430 PHYSICAL ENVIRONMENT		
106,889	70,660	100,000	20,000	Det 4310 FLOOD CONTROL SERVICES	20,000	
347-	279-	1,000		Det 4383 STORM DRAINAGE FEES		
				Sub 3440 TRANSPORTATION		
262,526	888,268	287,000	90,000	Det 4410 ROAD MAINTENANCE & REPAIR	90,000	
			225,000	Det 4470 VESSEL REPLACEMENT SURCHAR	225,000	
1,202,042	1,185,249	1,300,000	1,150,000	Det 4471 OTHER TRANSPORTATION SYS S	1,150,000	
				Sub 3490 INTERFUND/INTERDPT SALES &		
		300,000	300,000	Det 4914 INTERFUND BUD/ACC/AUDTNG S	300,000	
3,048	4,792			Det 4942 ROAD MAINTENANCE SERVICES		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
		1,000	1,200	Det 6111 INVESTMENT INTEREST	1,200	
477	1,476			Det 6140 OTHER INTEREST EARNINGS		
				Sub 3620 RENTS, LEASES, CONCESSIONS		
7,430	10,554	6,000	6,000	Det 6250 SPACE FACIL LEASE LT & DNR	6,000	
				Sub 3660 INTERFUND/INTERDPT MISC REV		
46,049	46,049	40,000	40,000	Det 6620 INTERFUND RENTS & CONCESSI	40,000	
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
904	1,888			Det 6940 JUDGMENTS AND SETTLEMENTS		
725	833			Det 6981 CASHIERS OVERAGES OR SHORT		
127,263	19,989	30,000		Det 6990 MISCELLANEOUS REVENUE		

Note: 2019 Adopted Budget includes 2019 approved supplementals

Skagit County Non-General Funds  
 Fiscal Year 2019  
 Adopted Revenue Budget Report

2016 REVENUES	2017 REVENUES	2018 BUDGET	2019 BUDGET REQUEST	DESCRIPTION	2019 ADOPTED REV BUDGET	2019 APPROVD SUPPLEMENTAL
				Fnd 117 COUNTY ROADS		
				Dpt 0053 COUNTY ROADS		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
155	42,527		1,000	Det 6991 OTHER MISC REVENUE		1,000
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3950 DISPOSITION OF FIXED ASSETS		
6,625				Det 9511 SALE OF SURPLUS PROPERTY		
13,740	36,748			Det 9520 INSURANCE RECOVERIES-PROCE		
-----						
22,991,581	29,132,940	34,701,172	25,717,851	Dpt 0053 COUNTY ROADS	25,717,851	
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22,991,581	29,132,940	34,701,172	25,717,851	Fnd 117 COUNTY ROADS	25,717,851	

Note: 2019 Adopted Budget includes 2019 approved supplementals

Skagit County Non-General Funds  
 Fiscal Year 2019  
 Adopted Revenue Budget Report

2016 REVENUES	2017 REVENUES	2018 BUDGET	2019 BUDGET REQUEST	DESCRIPTION	2019 ADOPTED REV BUDGET	2019 APPROVD SUPPLEMENTAL
				Fnd 118 COMMUNITY SERVICES		
				Dpt 0054 COMMUNITY SERVICES		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
		12,000	12,000	Det 1050 FOOD/NUTRITION SERVICE	12,000	
10,675	4,127	10,397	10,397	Det 1076 SNR FARMERS MARKET NUTR PR	10,397	
113,496	176,081	685,286	464,252	Det 1422 FED IND CDBG GRANT	464,252	
186,147	186,147	186,147	186,147	Det 9045 TITLE IIIC NUTRITION SERVI	186,147	
95,714	90,000	95,714	95,714	Det 9053 NUTRITION SVCS INCENTIVE P	95,714	
2,000	4,000	8,000	8,000	Det 9343 TITLE III DISEASE PREVENTI	8,000	
31,161	36,240	40,080	40,080	Det 9778 MED ASSIST PROG - MEDICAID	40,080	
				Sub 3340 STATE GRANTS		
11,680	18,144			Det 0460 DSHS GRANT		
				Sub 3380 INTERGOVERNMENTAL SERVICE R		
124,943	136,237	131,016	132,895	Det 3855 AGING SERVICES	132,895	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3470 CULTURE AND RECREATION		
2,991	1,215	3,400	3,400	Det 4760 PROGRAM FEES	3,400	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3620 RENTS, LEASES, CONCESSIONS		
9,712	8,826	9,186	9,186	Det 6240 SPACE & FACILITY RENTALS	9,186	
				Sub 3670 CONTRIBUTIONS/DONATION-PRIV		
213,908	194,766	203,120	203,120	Det 6700 PRIVATE CONTRIBUTION/DONAT	203,120	
149,542	149,482	149,952	149,952	Det 6701 PRIVATE GRANTS	149,952	
16,546	22,107			Det 6712 PHT PRIVATE DONATIONS		
4,559	130,164	14,000	14,000	Det 6719 PRIVATE CONTR/DONATIONS-OT	14,000	
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
4,797	5,156	4,000	4,000	Det 6990 MISCELLANEOUS REVENUE	4,000	
1,710				Det 6991 OTHER MISC REVENUE		

Note: 2019 Adopted Budget includes 2019 approved supplementals

Skagit County Non-General Funds  
 Fiscal Year 2019  
 Adopted Revenue Budget Report

2016 REVENUES	2017 REVENUES	2018 BUDGET	2019 BUDGET REQUEST	DESCRIPTION	2019 ADOPTED REV BUDGET	2019 APPROVD SUPPLEMENTAL
				Fnd 118 COMMUNITY SERVICES		
				Dpt 0054 COMMUNITY SERVICES		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
907,304	839,053	1,094,928	1,240,604	Det 9701 OP TRANSFER FROM GENERAL F	1,228,686	1,900
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1,886,884	2,001,746	2,647,226	2,573,747	Dpt 0054 COMMUNITY SERVICES	2,561,829	1,900
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1,886,884	2,001,746	2,647,226	2,573,747	Fnd 118 COMMUNITY SERVICES	2,561,829	1,900

Note: 2019 Adopted Budget includes 2019 approved supplementals

Skagit County Non-General Funds  
 Fiscal Year 2019  
 Adopted Revenue Budget Report

2016 REVENUES	2017 REVENUES	2018 BUDGET	2019 BUDGET REQUEST	DESCRIPTION	2019 ADOPTED REV BUDGET	2019 APPROVD SUPPLEMENTAL
				Fnd 119 CONVENTION CENTER		
				Dpt 0055 CONVENTION CENTER		
				Obj 310 TAXES		
				Sub 3130 RETAIL SALES AND USE TAXES		
352,570	438,244	375,000	375,000	Det 1331 HOTEL/MOTEL SALES AND USE	375,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
547	1,117		1,275	Det 6111 INVESTMENT INTEREST		1,275
-----	-----	-----	-----		-----	-----
353,117	439,361	375,000	376,275	Dpt 0055 CONVENTION CENTER	376,275	
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353,117	439,361	375,000	376,275	Fnd 119 CONVENTION CENTER	376,275	

Note: 2019 Adopted Budget includes 2019 approved supplementals

Skagit County Non-General Funds  
 Fiscal Year 2019  
 Adopted Revenue Budget Report

2016 REVENUES	2017 REVENUES	2018 BUDGET	2019 BUDGET REQUEST	DESCRIPTION	2019 ADOPTED REV BUDGET	2019 APPROVD SUPPLEMENTAL
				Fnd 120 CLEAN WATER PROGRAM FUND		
				Dpt 0087 CLEAN WATER PROGRAM FUND		
				Obj 310 TAXES		
				Sub 3110 GENERAL PROPERTY TAXES		
1,434,762	1,466,625	1,450,000	1,418,336	Det 1110 REAL & PERSONAL PROPERTY T	1,418,336	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3310 DIRECT FEDERAL GRANTS		
7,472	7,472	1,999	5,948	Det 1069 US DEPT OF AG - CRP	5,948	
				Sub 3330 INDIRECT FEDERAL GRANTS		
35,562	3,765		21,250	Det 1143 DNR- SALMON RECOVRY FUND B	21,250	
75,203	192,358	291,495	217,000	Det 6612 EPA-PUGET SOUND ACTION AGE	217,000	
269,444			50,000	Det 6645 EPA - PSP TECH INVEST & IM	50,000	
				Sub 3340 STATE GRANTS		
57,375	7,338			Det 0270 RECREATION & CONSERVATION		
110,132	314,184	270,000	33,000	Det 0310 DEPT OF ECOLOGY GRANT	33,000	
45,172	1,940	50,000	65,000	Det 0330 CONSERVATION COMMISSION	65,000	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3490 INTERFUND/INTERDPT SALES &		
433	210	420		Det 4931 NATURAL RESOURCE SERVICES		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
2,912				Det 6111 INVESTMENT INTEREST		
				Sub 3670 CONTRIBUTIONS/DONATION-PRIV		
	17,522			Det 6701 PRIVATE GRANTS		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
18,232	519	1,000		Det 6990 MISCELLANEOUS REVENUE		
	10,285	2,570	3,000	Det 6991 OTHER MISC REVENUE	3,000	
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
9,532				Det 9701 OP TRANSFER FROM GENERAL F		



Note: 2019 Adopted Budget includes 2019 approved supplementals

Skagit County Non-General Funds  
 Fiscal Year 2019  
 Adopted Revenue Budget Report

2016 REVENUES	2017 REVENUES	2018 BUDGET	2019 BUDGET REQUEST	DESCRIPTION	2019 ADOPTED REV BUDGET	2019 APPROVD SUPPLEMENTAL
				Fnd 120 CLEAN WATER PROGRAM FUND		
2,066,231	2,022,217	2,067,484	1,813,534	Dpt 0087 CLEAN WATER PROGRAM FUND	1,813,534	
2,066,231	2,022,217	2,067,484	1,813,534	Fnd 120 CLEAN WATER PROGRAM FUND	1,813,534	

Note: 2019 Adopted Budget includes 2019 approved supplementals

Skagit County Non-General Funds  
 Fiscal Year 2019  
 Adopted Revenue Budget Report

2016 REVENUES	2017 REVENUES	2018 BUDGET	2019 BUDGET REQUEST	DESCRIPTION	2019 ADOPTED REV BUDGET	2019 APPROVD SUPPLEMENTAL
				Fnd 122 CONSERVATION FUTURES		
				Dpt 0057 CONSERVATION FUTURES FUND		
				Obj 310 TAXES		
				Sub 3110 GENERAL PROPERTY TAXES		
854,589	882,826	827,998	836,278	Det 1110 REAL & PERSONAL PROPERTY T	836,278	
				Sub 3170 EXCISE TAXES		
5,947	6,206	3,062	6,076	Det 1720 LEASEHOLD EXCISE TAX	6,076	
11,120	141,877	7,678	7,678	Det 1740 TIMBER EXCISE TAX	7,678	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3340 STATE GRANTS		
1,318,725				Det 0275 RECREATION & CONSERVTN OFF		
				Sub 3350 STATE SHARED REVENUES		
43,791	60,959	15,600	15,600	Det 0233 SALE OF TIMBER/STATE LAND	15,600	
				Sub 3360 STATE ENTITLEMENT/LIEU OF T		
1,636	1,627	1,200	1,200	Det 0231 DNR PILT	1,200	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
6,271	5,552	1,920	5,676	Det 6111 INVESTMENT INTEREST	5,676	
15	48	11	11	Det 6140 OTHER INTEREST EARNINGS	11	
				Sub 3620 RENTS, LEASES, CONCESSIONS		
230	341	217	217	Det 6250 SPACE FACIL LEASE LT & DNR	217	
				Sub 3670 CONTRIBUTIONS/DONATION-PRIV		
525	32,480	50	50	Det 6700 PRIVATE CONTRIBUTION/DONAT	50	
-----	-----	-----	-----	Dpt 0057 CONSERVATION FUTURES FUND	872,786	-----
2,242,849	1,131,915	857,736	872,786			
-----	-----	-----	-----	Fnd 122 CONSERVATION FUTURES	872,786	-----
2,242,849	1,131,915	857,736	872,786			

Note: 2019 Adopted Budget includes 2019 approved supplementals

Skagit County Non-General Funds  
 Fiscal Year 2019  
 Adopted Revenue Budget Report

2016 REVENUES	2017 REVENUES	2018 BUDGET	2019 BUDGET REQUEST	DESCRIPTION	2019 ADOPTED REV BUDGET	2019 APPROVD SUPPLEMENTAL
				Fnd 123 EMERGENCY MEDICAL SERVICES		
				Dpt 0058 EMERGENCY MEDICAL SERVICES		
				Obj 310 TAXES		
				Sub 3110 GENERAL PROPERTY TAXES		
5,686,449	5,873,122	6,005,642	8,190,525	Det 1110 REAL & PERSONAL PROPERTY T	8,190,525	
				Sub 3170 EXCISE TAXES		
39,619	41,330	40,000	40,070	Det 1720 LEASEHOLD EXCISE TAX	40,070	
73,729	94,071	75,000	88,000	Det 1740 TIMBER EXCISE TAX	88,000	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3350 STATE SHARED REVENUES		
10,900	10,839			Det 0231 REFORESTATION HARVEST		
291,731	405,985	148,370	250,000	Det 0233 SALE OF TIMBER/STATE LAND	250,000	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3420 SECURITY OF PERSONS & PROPE		
56,518	913		50,000	Det 4220 FIRE / EMS SVCS REVENUE	50,000	
				Sub 3470 CULTURE AND RECREATION		
19,413	18,595	18,000		Det 4790 OTHER FEES		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
10,592	24,905	20,000	20,000	Det 6111 INVESTMENT INTEREST	20,000	
99	317			Det 6140 OTHER INTEREST EARNINGS		
				Sub 3620 RENTS, LEASES, CONCESSIONS		
1,535	2,269		1,500	Det 6250 SPACE FACIL LEASE LT & DNR	1,500	
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
	1,199			Det 6990 MISCELLANEOUS REVENUE		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3950 DISPOSITION OF FIXED ASSETS		
8,000				Det 9519 PROCEEDS FROM SALE FIXED A		

Note: 2019 Adopted Budget includes 2019 approved supplementals

Skagit County Non-General Funds  
 Fiscal Year 2019  
 Adopted Revenue Budget Report

2016 REVENUES	2017 REVENUES	2018 BUDGET	2019 BUDGET REQUEST	DESCRIPTION	2019 ADOPTED REV BUDGET	2019 APPROVD SUPPLEMENTAL
				Fnd 123 EMERGENCY MEDICAL SERVICES		
				Dpt 0058 EMERGENCY MEDICAL SERVICES		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
7,600	9,975			Det 9700 OPERATING TRANSFERS IN		
-----	-----	-----	-----		-----	-----
6,206,184	6,483,521	6,307,012	8,640,095	Dpt 0058 EMERGENCY MEDICAL SERVICES	8,640,095	
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6,206,184	6,483,521	6,307,012	8,640,095	Fnd 123 EMERGENCY MEDICAL SERVICES	8,640,095	

Note: 2019 Adopted Budget includes 2019 approved supplementals

Skagit County Non-General Funds  
 Fiscal Year 2019  
 Adopted Revenue Budget Report

2016 REVENUES	2017 REVENUES	2018 BUDGET	2019 BUDGET REQUEST	DESCRIPTION	2019 ADOPTED REV BUDGET	2019 APPROVD SUPPLEMENTAL
				Fnd 124 CRIME/VICTIM SERVICES		
				Dpt 0059 CRIME/VICTIM SERVICES		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
74,909	78,757	75,000	100,000	Det 4198 COUNTY CRIME VICTIM/WITNES	100,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
500	1,020	500	2,000	Det 6111 INVESTMENT INTEREST	2,000	
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75,409	79,777	75,500	102,000	Dpt 0059 CRIME/VICTIM SERVICES	102,000	
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75,409	79,777	75,500	102,000	Fnd 124 CRIME/VICTIM SERVICES	102,000	

Note: 2019 Adopted Budget includes 2019 approved supplementals

Skagit County Non-General Funds  
 Fiscal Year 2019  
 Adopted Revenue Budget Report

2016 REVENUES	2017 REVENUES	2018 BUDGET	2019 BUDGET REQUEST	DESCRIPTION	2019 ADOPTED REV BUDGET	2019 APPROVD SUPPLEMENTAL
				Fnd 125 COMMUNICATION SYSTEM		
				Dpt 0060 COMMUNICATION SYSTEM		
				Obj 310 TAXES		
				Sub 3130 RETAIL SALES AND USE TAXES		
2,883,156	3,055,080	3,360,000	3,654,000	Det 1316 EMERGENCY COMM TAX-LOCAL S	3,654,000	
185,269	175,373	185,000	175,000	Det 1363 E911-SWITCHED ACCESS LINES	175,000	
860,967	890,094	950,000	950,000	Det 1364 E911-RADIO ACCESS LINE TAX	950,000	
141,677	189,242	160,000	165,000	Det 1365 E911 - VOICE OVER IP TAX	165,000	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3340 STATE GRANTS		
107,849	46,555	45,000	525,000	Det 0180 STATE MILITARY DEPT	525,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
797	1,064	800	800	Det 6140 OTHER INTEREST EARNINGS	800	
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4,179,715	4,357,408	4,700,800	5,469,800	Dpt 0060 COMMUNICATION SYSTEM	5,469,800	
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4,179,715	4,357,408	4,700,800	5,469,800	Fnd 125 COMMUNICATION SYSTEM	5,469,800	

Note: 2019 Adopted Budget includes 2019 approved supplementals

Skagit County Non-General Funds  
 Fiscal Year 2019  
 Adopted Revenue Budget Report

2016 REVENUES	2017 REVENUES	2018 BUDGET	2019 BUDGET REQUEST	DESCRIPTION	2019 ADOPTED REV BUDGET	2019 APPROVD SUPPLEMENTAL
				Fnd 127 WATER QUALITY FUND		
				Dpt 0029 WATER QUALITY PROGRAMS		
				Obj 310 TAXES		
				Sub 3110 GENERAL PROPERTY TAXES		
5,114				Det 1111 SPECIAL TAXES COLLECTED		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3340 STATE GRANTS		
11,853	10,988	20,000	10,000	Det 0310 DEPT OF ECOLOGY GRANT	10,000	
	22,872			Det 0312 DEPT OF ECOLOGY GRANT		
24,867	142,554			Det 0317 DOE GRANT-INDIVIDUAL SUBSI		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
1,680	2,100	1,900	2,000	Det 4142 TREASURER'S FEES	2,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
794	1,207	1,200	2,000	Det 6111 INVESTMENT INTEREST	2,000	
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3910 PROCEEDS OF LT DEB-GOVT FUN		
142,014	296,545	300,000	300,000	Det 9180 LT INTERGOVT LOAN PROCEEDS	300,000	
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186,322	476,266	323,100	314,000	Dpt 0029 WATER QUALITY PROGRAMS	314,000	
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186,322	476,266	323,100	314,000	Fnd 127 WATER QUALITY FUND	314,000	

Note: 2019 Adopted Budget includes 2019 approved supplementals

Skagit County Non-General Funds  
 Fiscal Year 2019  
 Adopted Revenue Budget Report

2016 REVENUES	2017 REVENUES	2018 BUDGET	2019 BUDGET REQUEST	DESCRIPTION	2019 ADOPTED REV BUDGET	2019 APPROVD SUPPLEMENTAL
				Fnd 128 PLANNING & DEVELOPMENT SVCS		
				Dpt 0017 PLANNING & DEVELOPMENT SVCS		
				Obj 320 LICENSES AND PERMITS		
				Sub 3210 BUSINESS LICENSES AND PERMI		
13,135	15,505	11,000	13,000	Det 2130 POLICE, PROTECT, FIRE PERM	13,000	
				Sub 3220 NON-BUSINESS LICENSES/PERMI		
607,625	658,521	540,000	600,000	Det 2210 BUILDING PERMITS	728,500	
45,990	30,780	30,000	30,000	Det 2212 SHORELINE PERMITS	30,000	
69,480	32,160	45,000	40,000	Det 2213 SPECIAL USE PERMITS	40,000	
2,270	48,459	3,000	5,000	Det 2214 WATER SYSTEM PERMITS	5,000	
2,335	1,425	2,000	2,000	Det 2215 MISCELLANEOUS PERMITS	2,000	
7,750	8,850	9,000	9,000	Det 2216 FLOOD PLAIN PERMITS	9,000	
57,929	57,597	50,000	60,000	Det 2217 PLUMBING/MECHANICAL PERMIT	60,000	
12,134	13,725	12,000	12,500	Det 2218 LOT CERTIFICATIONS	12,500	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3370 INTERLOCAL GRANTS, ENTITLEM		
10,866	10,869	11,000	11,000	Det 3703 NW CLEAN AIR INTERLOCAL GR	11,000	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
91	89			Det 4150 SALES OF MAPS AND PUBLICAT		
				Sub 3420 SECURITY OF PERSONS & PROPE		
14,108	22,300	11,000	20,000	Det 4240 PROTECTIVE INSPECTION FEES	20,000	
				Sub 3430 PHYSICAL ENVIRONMENT		
	58,578	125,000	125,000	Det 4383 STORM DRAINAGE FEES	125,000	
				Sub 3450 ECONOMIC ENVIRONMENT		
116				Det 4580 STORMWATER REVIEW		
13,140	10,640	14,000	15,000	Det 4581 MAJOR PROJECT REVIEW FEES	15,000	
386,608	475,650	360,000	450,000	Det 4583 PLAN CHECKING FEES	500,000	
5,040	5,040	5,040		Det 4584 REZONES		
72,840	70,427	65,000	65,000	Det 4586 VARIANCE/LAND USE	65,000	
30,051	36,412	30,000	30,000	Det 4587 PUBLISHING REVENUE	30,000	
80,438	86,535	70,000	75,000	Det 4588 CRITICAL AREAS	75,000	



Note: 2019 Adopted Budget includes 2019 approved supplementals

Skagit County Non-General Funds  
 Fiscal Year 2019  
 Adopted Revenue Budget Report

2016 REVENUES	2017 REVENUES	2018 BUDGET	2019 BUDGET REQUEST	DESCRIPTION	2019 ADOPTED REV BUDGET	2019 APPROVD SUPPLEMENTAL
				Fnd 128 PLANNING & DEVELOPMENT SVCS		
				Dpt 0017 PLANNING & DEVELOPMENT SVCS		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3450 ECONOMIC ENVIRONMENT		
25,419	50,880	25,000	25,000	Det 4589 SHORT PLATS	25,000	
34,647	16,920	21,000	21,000	Det 4591 SEPA REVIEW	21,000	
10,200	9,300	9,600	9,000	Det 4592 BOUNDARY ADJUSTMENTS	9,000	
2,400	2,400	2,400	1,200	Det 4593 COHP	1,200	
2,520	11,500	2,400	2,400	Det 4594 FPC	2,400	
2,050	1,600	1,000	1,000	Det 4595 PARK IMPACT FEES	1,000	
				Obj 350 FINES AND FORFEITS		
				Sub 3590 NON-COURT FINES, FORFEIT, PE		
11,951	4,301	2,500	1,500	Det 5991 CODE ENFORCEMENT FEES	1,500	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
1,925	2,203	1,000	1,000	Det 6990 MISCELLANEOUS REVENUE	1,000	
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
1,119,714	1,112,487	1,473,736	1,845,931	Det 9700 OPERATING TRANSFERS IN	1,540,911	134,951
215,000	290,848			Det 9705 CONTRIBUTION FROM 001 TO F		
-----	-----	-----	-----	Dpt 0017 PLANNING & DEVELOPMENT SVCS	-----	-----
2,857,772	3,146,000	2,931,676	3,470,531		3,344,011	134,951
-----	-----	-----	-----	Fnd 128 PLANNING & DEVELOPMENT SVCS	-----	-----
2,857,772	3,146,000	2,931,676	3,470,531		3,344,011	134,951

Note: 2019 Adopted Budget includes 2019 approved supplementals

Skagit County Non-General Funds  
 Fiscal Year 2019  
 Adopted Revenue Budget Report

2016 REVENUES	2017 REVENUES	2018 BUDGET	2019 BUDGET REQUEST	DESCRIPTION	2019 ADOPTED REV BUDGET	2019 APPROVD SUPPLEMENTAL
				Fnd 141 LAKE MANAGEMENT DISTRICT NO. 1		
				Dpt 0083 LAKE MGT DIST #1 - BIG LAKE		
				Obj 310 TAXES		
				Sub 3180 OTHER TAXES		
58,204	57,076	58,000	58,000	Det 1870 OPERATING ASSESSMENTS	58,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
76			76	Det 6111 INVESTMENT INTEREST		76
-----	-----	-----	-----		-----	-----
58,280	57,076	58,000	58,076	Dpt 0083 LAKE MGT DIST #1 - BIG LAKE	58,076	
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58,280	57,076	58,000	58,076	Fnd 141 LAKE MANAGEMENT DISTRICT NO. 1	58,076	

Note: 2019 Adopted Budget includes 2019 approved supplementals

Skagit County Non-General Funds  
 Fiscal Year 2019  
 Adopted Revenue Budget Report

2016 REVENUES	2017 REVENUES	2018 BUDGET	2019 BUDGET REQUEST	DESCRIPTION	2019 ADOPTED REV BUDGET	2019 APPROVD SUPPLEMENTAL
				Fnd 142 LAKE MANAGEMENT DISTRICT NO. 2		
				Dpt 0089 LAKE MGT DIST #2 -LAKE MCMURR		
				Obj 310 TAXES		
				Sub 3180 OTHER TAXES		
14,610	14,610	15,000	14,800	Det 1870 OPERATING ASSESSMENTS	14,800	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
46		90	90	Det 6111 INVESTMENT INTEREST	90	
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14,656	14,610	15,090	14,890	Dpt 0089 LAKE MGT DIST #2 -LAKE MCMURR	14,890	
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14,656	14,610	15,090	14,890	Fnd 142 LAKE MANAGEMENT DISTRICT NO. 2	14,890	

Note: 2019 Adopted Budget includes 2019 approved supplementals

Skagit County Non-General Funds  
 Fiscal Year 2019  
 Adopted Revenue Budget Report

2016 REVENUES	2017 REVENUES	2018 BUDGET	2019 BUDGET REQUEST	DESCRIPTION	2019 ADOPTED REV BUDGET	2019 APPROVD SUPPLEMENTAL
				Fnd 143 LAKE MANAGEMENT DISTRICT NO. 3		
				Dpt 0090 LAKE MGT DIST #3 LAKE CAMPBEL		
				Obj 310 TAXES		
				Sub 3180 OTHER TAXES		
27,934	29,445	29,000	29,000	Det 1870 OPERATING ASSESSMENTS	29,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
53		106	106	Det 6111 INVESTMENT INTEREST		106
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27,987	29,445	29,106	29,106	Dpt 0090 LAKE MGT DIST #3 LAKE CAMPBEL	29,106	
-----	-----	-----	-----		-----	-----
27,987	29,445	29,106	29,106	Fnd 143 LAKE MANAGEMENT DISTRICT NO. 3	29,106	

Note: 2019 Adopted Budget includes 2019 approved supplementals

Skagit County Non-General Funds  
 Fiscal Year 2019  
 Adopted Revenue Budget Report

2016 REVENUES	2017 REVENUES	2018 BUDGET	2019 BUDGET REQUEST	DESCRIPTION	2019 ADOPTED REV BUDGET	2019 APPROVD SUPPLEMENTAL
				Fnd 144 LAKE MANAGEMENT DISTRICT NO. 4		
				Dpt 0097 LAKE MGT DIST #4 CLEAR&BEAVER		
				Obj 310 TAXES		
				Sub 3180 OTHER TAXES		
20,183		20,895	20,895	Det 1870 OPERATING ASSESSMENTS	20,895	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
38		76	76	Det 6111 INVESTMENT INTEREST	76	
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20,221		20,971	20,971	Dpt 0097 LAKE MGT DIST #4 CLEAR&BEAVER	20,971	
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20,221		20,971	20,971	Fnd 144 LAKE MANAGEMENT DISTRICT NO. 4	20,971	

Note: 2019 Adopted Budget includes 2019 approved supplementals

Skagit County Non-General Funds  
 Fiscal Year 2019  
 Adopted Revenue Budget Report

2016 REVENUES	2017 REVENUES	2018 BUDGET	2019 BUDGET REQUEST	DESCRIPTION	2019 ADOPTED REV BUDGET	2019 APPROVD SUPPLEMENTAL
				Fnd 150 EDISON CLEAN WTR DIST. SUBAREA		
				Dpt 0082 EDISON CLEAN WTR DIST. SUBARE		
				Obj 310 TAXES		
				Sub 3180 OTHER TAXES		
90,663	86,901	80,000	80,000	Det 1870 OPERATING ASSESSMENTS	80,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
854	307			Det 6111 INVESTMENT INTEREST		
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91,517	87,209	80,000	80,000	Dpt 0082 EDISON CLEAN WTR DIST. SUBARE	80,000	
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91,517	87,209	80,000	80,000	Fnd 150 EDISON CLEAN WTR DIST. SUBAREA	80,000	

Note: 2019 Adopted Budget includes 2019 approved supplementals

Skagit County Non-General Funds  
 Fiscal Year 2019  
 Adopted Revenue Budget Report

2016 REVENUES	2017 REVENUES	2018 BUDGET	2019 BUDGET REQUEST	DESCRIPTION	2019 ADOPTED REV BUDGET	2019 APPROVD SUPPLEMENTAL
				Fnd 160 DRUG ENFORCEMENT CUMULATIVE RE		
				Dpt 0061 DRUG ENFORCEMENT CUM RESERVE		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
19,000				Det 1657 OFFICE OF JUSTICE GRT		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
813	1,457	1,400	1,200	Det 6111 INVESTMENT INTEREST	1,200	
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
		2,000		Det 6930 LOCAL CONFISCATED/FORFEIT		
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19,813	1,457	3,400	1,200	Dpt 0061 DRUG ENFORCEMENT CUM RESERVE	1,200	
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19,813	1,457	3,400	1,200	Fnd 160 DRUG ENFORCEMENT CUMULATIVE RE	1,200	

Note: 2019 Adopted Budget includes 2019 approved supplementals

Skagit County Non-General Funds  
 Fiscal Year 2019  
 Adopted Revenue Budget Report

2016 REVENUES	2017 REVENUES	2018 BUDGET	2019 BUDGET REQUEST	DESCRIPTION	2019 ADOPTED REV BUDGET	2019 APPROVD SUPPLEMENTAL
				Fnd 161 BOATING SAFETY		
				Dpt 0086 BOATING SAFETY		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
18,396	15,460	16,000	16,000	Det 9712 DHS BOATING SAFETY	16,000	
				Sub 3360 STATE ENTITLEMENT/LIEU OF T		
63,506	58,015	60,000	60,000	Det 0084 BOATING SAFETY	60,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
173	259	500	500	Det 6111 INVESTMENT INTEREST	500	
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
1,719	500	1,500	1,500	Det 6990 MISCELLANEOUS REVENUE	1,500	
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3950 DISPOSITION OF FIXED ASSETS		
	5,100			Det 9519 PROCEEDS FROM SALE FIXED A		
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83,793	79,334	78,000	78,000	Dpt 0086 BOATING SAFETY	78,000	
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83,793	79,334	78,000	78,000	Fnd 161 BOATING SAFETY	78,000	



Note: 2019 Adopted Budget includes 2019 approved supplementals

Skagit County Non-General Funds  
 Fiscal Year 2019  
 Adopted Revenue Budget Report

2016 REVENUES	2017 REVENUES	2018 BUDGET	2019 BUDGET REQUEST	DESCRIPTION	2019 ADOPTED REV BUDGET	2019 APPROVD SUPPLEMENTAL
				Fnd 162 LOW-INCOME HOUSING FUND		
				Dpt 0091 LOW-INCOME HOUSING FUND		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
226,310	341,429	306,132	200,000	Det 1422 FED IND CDBG GRANT	200,000	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
148,276	145,603	199,829	250,000	Det 4139 RECORDS FEE	250,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
624	259	500		Det 6111 INVESTMENT INTEREST		
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375,210	487,291	506,461	450,000	Dpt 0091 LOW-INCOME HOUSING FUND	450,000	
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375,210	487,291	506,461	450,000	Fnd 162 LOW-INCOME HOUSING FUND	450,000	

Note: 2019 Adopted Budget includes 2019 approved supplementals

Skagit County Non-General Funds  
 Fiscal Year 2019  
 Adopted Revenue Budget Report

2016 REVENUES	2017 REVENUES	2018 BUDGET	2019 BUDGET REQUEST	DESCRIPTION	2019 ADOPTED REV BUDGET	2019 APPROVD SUPPLEMENTAL
				Fnd 163 TITLE III PROJECTS FUND		
				Dpt 0092 TITLE III PROJECTS FUND		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3320 FED ENTITLEMENTS/LIEU OF TA		
40,644		37,407	37,407	Det 1070 TITLE III	37,407	
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40,644		37,407	37,407	Fnd 163 TITLE III PROJECTS FUND	37,407	

Note: 2019 Adopted Budget includes 2019 approved supplementals

Skagit County Non-General Funds  
 Fiscal Year 2019  
 Adopted Revenue Budget Report

2016 REVENUES	2017 REVENUES	2018 BUDGET	2019 BUDGET REQUEST	DESCRIPTION	2019 ADOPTED REV BUDGET	2019 APPROVD SUPPLEMENTAL
				Fnd 164 TREASURER'S REET FUND		
				Dpt 0095 TREASURER'S REET		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3360 STATE ENTITLEMENT/LIEU OF T		
15,010	15,358	14,000	15,600	Det 0097 REET TECHNOLOGY	15,600	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
14,818	15,092	14,000	15,200	Det 4142 TREASURER'S FEES	15,200	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
286	584		990	Det 6111 INVESTMENT INTEREST	990	
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30,113	31,035	28,000	31,790	Dpt 0095 TREASURER'S REET	31,790	
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30,113	31,035	28,000	31,790	Fnd 164 TREASURER'S REET FUND	31,790	

Note: 2019 Adopted Budget includes 2019 approved supplementals

Skagit County Non-General Funds  
 Fiscal Year 2019  
 Adopted Revenue Budget Report

2016 REVENUES	2017 REVENUES	2018 BUDGET	2019 BUDGET REQUEST	DESCRIPTION	2019 ADOPTED REV BUDGET	2019 APPROVD SUPPLEMENTAL
				Fnd 165 HOMELESS HOUSING & ASSISTANCE		
				Dpt 0096 HOMELESS HOUSING & ASSISTANCE		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3310 DIRECT FEDERAL GRANTS		
73,930	198,689	962,053	2,431,726	Det 1423 HUD HIPPI GRANT	2,431,726	
				Sub 3330 INDIRECT FEDERAL GRANTS		
		367,359		Det 1422 FED IND CDBG GRANT		
				Sub 3340 STATE GRANTS		
	250,989	339,802	710,000	Det 0420 DEPARTMENT OF COMMERCE	710,000	
				Obj 340 CHARGES FOR GOODS AND SERVICE		
				Sub 3410 GENERAL GOVERNMENT		
728,851	743,932	907,546	1,200,000	Det 4127 RECORDING SURCHARGE	1,200,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
2,392	1,175	150	450	Det 6111 INVESTMENT INTEREST	450	
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805,173	1,194,784	2,576,910	4,342,176	Dpt 0096 HOMELESS HOUSING & ASSISTANCE	4,342,176	
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805,173	1,194,784	2,576,910	4,342,176	Fnd 165 HOMELESS HOUSING & ASSISTANCE	4,342,176	

Note: 2019 Adopted Budget includes 2019 approved supplementals

Skagit County Non-General Funds  
 Fiscal Year 2019  
 Adopted Revenue Budget Report

2016 REVENUES	2017 REVENUES	2018 BUDGET	2019 BUDGET REQUEST	DESCRIPTION	2019 ADOPTED REV BUDGET	2019 APPROVD SUPPLEMENTAL
				Fnd 166 HOUSING/CD REVOLVING LOAN FUND		
				Dpt 0073 HOUSING/CD REVOLVING LOAN FUN		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
		331,000		Det 1428 CDBG CTED GRANT		
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		331,000		Fnd 166 HOUSING/CD REVOLVING LOAN FUND		

Note: 2019 Adopted Budget includes 2019 approved supplementals

Skagit County Non-General Funds  
 Fiscal Year 2019  
 Adopted Revenue Budget Report

2016 REVENUES	2017 REVENUES	2018 BUDGET	2019 BUDGET REQUEST	DESCRIPTION	2019 ADOPTED REV BUDGET	2019 APPROVD SUPPLEMENTAL
				Fnd 170 INTERLOCAL INVESTIGATION CUM R		
				Dpt 0062 INTERLOCAL CUMMULATIVE RESERV		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
102,081	83,727	135,000		Det 1673 DOJ - TASK FORCE GRANT		
				Obj 350 FINES AND FORFEITS		
				Sub 3510 SUPERIOR CT-FELONY/MISDEM P		
4,689	5,037	5,500	5,500	Det 5150 INVESTIGATIVE FUND ASSESSM	5,500	
3,405	1,560	2,000	2,500	Det 5158 METH MANUFACTURING FINE	2,500	
				Sub 3560 CRIMINAL NON-TRAFFIC FINES		
108,368	113,672	160,000	160,000	Det 5650 INVESTIG. ASSESS.-SUPERIOR	160,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
350	714	600	600	Det 6111 INVESTMENT INTEREST	600	
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
10,715	10,098	12,000	12,000	Det 6990 MISCELLANEOUS REVENUE	12,000	
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229,608	214,808	315,100	180,600	Dpt 0062 INTERLOCAL CUMMULATIVE RESERV	180,600	
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229,608	214,808	315,100	180,600	Fnd 170 INTERLOCAL INVESTIGATION CUM R	180,600	

Note: 2019 Adopted Budget includes 2019 approved supplementals

Skagit County Non-General Funds  
 Fiscal Year 2019  
 Adopted Revenue Budget Report

2016 REVENUES	2017 REVENUES	2018 BUDGET	2019 BUDGET REQUEST	DESCRIPTION	2019 ADOPTED REV BUDGET	2019 APPROVD SUPPLEMENTAL
				Fnd 201 DEBT SERVICE FUND		
				Dpt 0063 DEBT SERVICE		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
4,752	8,656	2,759	9,277	Det 6111 INVESTMENT INTEREST	9,277	
65,160	59,641	56,791	52,980	Det 6140 OTHER INTEREST EARNINGS	52,980	
				Sub 3680 SPECIAL ASSESSMENTS		
391,072	365,973	313,500	251,627	Det 6800 ASSESSMENTS	251,627	
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3910 PROCEEDS OF LT DEB-GOVT FUN		
588,619	616,769	638,720	659,619	Det 9110 G O BOND/REV WARRANTS PROC	659,619	
				Sub 3970 OPERATING TRANSFERS IN		
1,379,950	1,535,415	3,432,450	769,513	Det 9701 OP TRANSFER FROM GENERAL F	769,513	
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2,429,552	2,586,455	4,444,220	1,743,016	Dpt 0063 DEBT SERVICE	1,743,016	
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2,429,552	2,586,455	4,444,220	1,743,016	Fnd 201 DEBT SERVICE FUND	1,743,016	

Note: 2019 Adopted Budget includes 2019 approved supplementals

Skagit County Non-General Funds  
 Fiscal Year 2019  
 Adopted Revenue Budget Report

2016 REVENUES	2017 REVENUES	2018 BUDGET	2019 BUDGET REQUEST	DESCRIPTION	2019 ADOPTED REV BUDGET	2019 APPROVD SUPPLEMENTAL
				Fnd 340 FACILITY IMPROVEMENT FUND		
				Dpt 0064 FACILITY IMPROVEMENT		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3340 STATE GRANTS		
				Det 0420 DEPARTMENT OF COMMERCE	465,000	
				Obj 360 MISCELLANEOUS REVENUES		
7,338	12,545			Sub 3610 INTEREST EARNINGS		
				Det 6111 INVESTMENT INTEREST		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
				Det 6990 MISCELLANEOUS REVENUE	820,000	
22,946				Det 6996 REBATES		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3910 PROCEEDS OF LT DEB-GOVT FUN		
3,303,699				Det 9110 G O BOND/REV WARRANTS PROC		
				Sub 3950 DISPOSITION OF FIXED ASSETS		
	837,000			Det 9511 SALE OF SURPLUS PROPERTY		
				Sub 3970 OPERATING TRANSFERS IN		
	577,911			Det 9701 OP TRANSFER FROM GENERAL F		
577,152	1,181,765	1,987,752	3,275,500	Det 9703 TRANSFER FROM FUND 341	2,810,500	
			820,000	Det 9709 TRANSFER FROM FUND 116		
3,911,135	2,609,221	1,987,752	4,095,500	Dpt 0064 FACILITY IMPROVEMENT	4,095,500	
3,911,135	2,609,221	1,987,752	4,095,500	Fnd 340 FACILITY IMPROVEMENT FUND	4,095,500	



Note: 2019 Adopted Budget includes 2019 approved supplementals

Skagit County Non-General Funds  
 Fiscal Year 2019  
 Adopted Revenue Budget Report

2016 REVENUES	2017 REVENUES	2018 BUDGET	2019 BUDGET REQUEST	DESCRIPTION	2019 ADOPTED REV BUDGET	2019 APPROVD SUPPLEMENTAL
				Fnd 341 CAPITAL IMPROVEMENTS		
				Dpt 0065 CAPITAL IMPROVEMENTS		
				Obj 310 TAXES		
				Sub 3180 OTHER TAXES		
990,223	1,021,753	900,000	950,000	Det 1834 REET 1 - FIRST QUARTER PER	925,000	
990,095	1,021,693	900,000	950,000	Det 1835 REET 2 - SECOND QUARTER PE	925,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
16,327	14,559	7,000	14,000	Det 6111 INVESTMENT INTEREST	14,000	
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1,996,645	2,058,005	1,807,000	1,914,000	Dpt 0065 CAPITAL IMPROVEMENTS	1,864,000	
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1,996,645	2,058,005	1,807,000	1,914,000	Fnd 341 CAPITAL IMPROVEMENTS	1,864,000	

Note: 2019 Adopted Budget includes 2019 approved supplementals

Skagit County Non-General Funds  
 Fiscal Year 2019  
 Adopted Revenue Budget Report

2016 REVENUES	2017 REVENUES	2018 BUDGET	2019 BUDGET REQUEST	DESCRIPTION	2019 ADOPTED REV BUDGET	2019 APPROVD SUPPLEMENTAL
				Fnd 342 DISTRESSED COUNTY PUBLIC FACIL		
				Dpt 0085 DISTRESSED COUNTY PUBLIC FACI		
				Obj 310 TAXES		
				Sub 3130 RETAIL SALES AND USE TAXES		
2,608,331	2,774,164	2,793,000	3,000,000	Det 1318 RURAL COUNTY SALES AND USE	3,000,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
23,975	46,734	40,000	60,000	Det 6111 INVESTMENT INTEREST	60,000	
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2,632,305	2,820,898	2,833,000	3,060,000	Dpt 0085 DISTRESSED COUNTY PUBLIC FACI	3,060,000	
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2,632,305	2,820,898	2,833,000	3,060,000	Fnd 342 DISTRESSED COUNTY PUBLIC FACIL	3,060,000	

Note: 2019 Adopted Budget includes 2019 approved supplementals

Skagit County Non-General Funds  
 Fiscal Year 2019  
 Adopted Revenue Budget Report

2016 REVENUES	2017 REVENUES	2018 BUDGET	2019 BUDGET REQUEST	DESCRIPTION	2019 ADOPTED REV BUDGET	2019 APPROVD SUPPLEMENTAL
				Fnd 352 PARK IMPROVEMENT FUND		
				Dpt 0066 PARK IMPROVEMENT		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
			600,000	Det 9736 DHS PUB ASSIST GRANTS (FEM		
				Sub 3340 STATE GRANTS		
		425,000	1,500,000	Det 0270 RECREATION & CONSERVATION	2,058,990	
				Det 0420 DEPARTMENT OF COMMERCE	425,000	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3470 CULTURE AND RECREATION		
11,825	11,305	10,000	10,000	Det 4760 PROGRAM FEES	10,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3670 CONTRIBUTIONS/DONATION-PRIV		
40,000				Det 6700 PRIVATE CONTRIBUTION/DONAT		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
279,000	452,000	885,000	1,295,000	Det 9703 TRANSFER FROM FUND 341	911,010	
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330,825	463,305	1,320,000	3,405,000	Dpt 0066 PARK IMPROVEMENT	3,405,000	
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330,825	463,305	1,320,000	3,405,000	Fnd 352 PARK IMPROVEMENT FUND	3,405,000	

Note: 2019 Adopted Budget includes 2019 approved supplementals

Skagit County Non-General Funds  
 Fiscal Year 2019  
 Adopted Revenue Budget Report

2016 REVENUES	2017 REVENUES	2018 BUDGET	2019 BUDGET REQUEST	DESCRIPTION	2019 ADOPTED REV BUDGET	2019 APPROVD SUPPLEMENTAL
				Fnd 401 SOLID WASTE		
				Dpt 0068 SOLID WASTE		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3320 FED ENTITLEMENTS/LIEU OF TA		
162,954	157,464	162,321	143,776	Det 2120 BUILD AMERICA BONDS SUBSID	143,776	
				Sub 3340 STATE GRANTS		
181,090	34,040	32,000	32,000	Det 0310 DEPT OF ECOLOGY GRANT	32,000	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3430 PHYSICAL ENVIRONMENT		
4,002,391	4,036,921	4,275,560	4,271,000	Det 4370 MUNICIPAL SOLID WASTE	4,271,000	
5,658,494	6,103,190	5,663,000	6,145,000	Det 4371 INDIVIDUAL/PRIVATE FIRMS	6,145,000	
153,044	159,404	160,000	160,000	Det 4372 SAUK GARBAGE SERVICES	160,000	
69,679	109,492	75,000	75,000	Det 4373 RECYCLE FEES	75,000	
7,442	8,716	8,000	8,000	Det 4374 MODERATE HAZARDOUS WASTE	8,000	
51,822	56,021	50,000	50,000	Det 4375 CL CONTAINER SERVICES	50,000	
1,704	5,157	2,500	1,000	Det 4376 CL RECYCLE FEES	1,000	
4,830	9,310	4,500	7,500	Det 4377 SAUK RECYCLE FEES	7,500	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
4,709	4,393	3,400	3,400	Det 6111 INVESTMENT INTEREST	3,400	
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
335-	3			Det 6981 CASHIERS OVERAGES OR SHORT		
879	7,237			Det 6990 MISCELLANEOUS REVENUE		
	10,612	10,000	10,000	Det 6991 OTHER MISC REVENUE	10,000	
		15,000	15,000	Det 6998 INSURANCE PREMIUM REBATES	15,000	
				Obj 380 NONREVENUES		
				Sub 3880 OTHER INCREASES IN FUND EQU		
41,756-				Det 8880 PRIOR YEAR(S) CORRECTION		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3950 DISPOSITION OF FIXED ASSETS		
12,549				Det 9540 GAIN/LOSS ON FIXED ASSETS		
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10,269,495	10,701,962	10,461,281	10,921,676	Dpt 0068 SOLID WASTE	10,921,676	

Note: 2019 Adopted Budget includes 2019 approved supplementals

Skagit County Non-General Funds  
Fiscal Year 2019  
Adopted Revenue Budget Report

2016 REVENUES	2017 REVENUES	2018 BUDGET	2019 BUDGET REQUEST	DESCRIPTION	2019 ADOPTED REV BUDGET	2019 APPROVD SUPPLEMENTAL
10,269,495	10,701,962	10,461,281	10,921,676	Fnd 401 SOLID WASTE	10,921,676	

Note: 2019 Adopted Budget includes 2019 approved supplementals

Skagit County Non-General Funds  
 Fiscal Year 2019  
 Adopted Revenue Budget Report

2016 REVENUES	2017 REVENUES	2018 BUDGET	2019 BUDGET REQUEST	DESCRIPTION	2019 ADOPTED REV BUDGET	2019 APPROVD SUPPLEMENTAL
				Fnd 402 DRAINAGE UTILITY		
				Dpt 0071 DRAINAGE UTILITY		
				Obj 310 TAXES		
				Sub 3110 GENERAL PROPERTY TAXES		
1,623,617	1,736,028	1,640,000	1,640,000	Det 1110 REAL & PERSONAL PROPERTY T	1,640,000	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
		889,500		Det 9739 DHS HAZARD MITIGATION GRAN		
				Sub 3340 STATE GRANTS		
		148,250		Det 0180 STATE MILITARY DEPT		
43,808			673,390	Det 0270 RECREATION & CONSERVATION	673,390	
24,881	50,000		800,647	Det 0310 DEPT OF ECOLOGY GRANT	800,647	
	194,809	120,000	110,000	Det 0330 CONSERVATION COMMISSION	110,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
517				Det 6111 INVESTMENT INTEREST		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
16,741				Det 6690 OTHER INTERFUND MISC REVEN		
	619			Det 6990 MISCELLANEOUS REVENUE		
	23,944	8,000	8,000	Det 6991 OTHER MISC REVENUE	8,000	
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1,709,564	2,005,401	2,805,750	3,232,037	Dpt 0071 DRAINAGE UTILITY	3,232,037	
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1,709,564	2,005,401	2,805,750	3,232,037	Fnd 402 DRAINAGE UTILITY	3,232,037	

Note: 2019 Adopted Budget includes 2019 approved supplementals

Skagit County Non-General Funds  
 Fiscal Year 2019  
 Adopted Revenue Budget Report

2016 REVENUES	2017 REVENUES	2018 BUDGET	2019 BUDGET REQUEST	DESCRIPTION	2019 ADOPTED REV BUDGET	2019 APPROVD SUPPLEMENTAL
				Fnd 403 COUNTY JAIL FUND		
				Dpt 0072 COUNTY JAIL FUND		
				Obj 310 TAXES		
				Sub 3130 RETAIL SALES AND USE TAXES		
4,366,633	4,628,917	4,642,000	4,734,840	Det 1315 SPECIAL PUR TAX - CRIM JUS	4,734,840	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3300 GOODS & SERVICES		
11,200	11,400	12,500	12,000	Det 3010 SOCIAL SECURITY INMATE ROS	12,000	
				Sub 3310 DIRECT FEDERAL GRANTS		
19,345		25,000	20,000	Det 1660 CRIMINAL ALIEN ASSTNCE PRO	20,000	
				Sub 3340 STATE GRANTS		
1,339,185	68,349			Det 0310 DEPT OF ECOLOGY GRANT		
				Sub 3350 STATE SHARED REVENUES		
4,279	4,532			Det 0310 NET PENSION REVENUE		
				Sub 3380 INTERGOVERNMENTAL SERVICE R		
36,432	38,546	45,000	50,000	Det 3823 BOARD AND ROOM OF PRISONER	50,000	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
35,630	25,563	40,000	20,000	Det 4171 COMMISSARY SALES	20,000	
				Sub 3420 SECURITY OF PERSONS & PROPE		
2,600,922	2,749,431	2,786,150	2,841,873	Det 4230 DETENTION & CORR SVS - CIT	2,841,873	
158,513	156,011	140,000	140,000	Det 4231 DETENT & CORRECT SVS MEDIC	140,000	
5,637,763	5,301,170	5,516,110	5,948,880	Det 4232 DETENTION & CORR SVS - COU	5,948,880	
			20,000	Det 4234 SKAT - DETENTION & CORRECT	20,000	
160,572	238,831	250,000	250,000	Det 4236 HOUSING & MONITORING PRISO	250,000	
17,837	15,520	16,000	16,000	Det 4237 BOOKING FEES	16,000	
				Sub 3490 INTERFUND/INTERDPT SALES &		
81,900	91,936	85,000	85,000	Det 4923 DETENTION/CORRECTION SERVI	85,000	

Note: 2019 Adopted Budget includes 2019 approved supplementals

Skagit County Non-General Funds  
 Fiscal Year 2019  
 Adopted Revenue Budget Report

2016 REVENUES	2017 REVENUES	2018 BUDGET	2019 BUDGET REQUEST	DESCRIPTION	2019 ADOPTED REV BUDGET	2019 APPROVD SUPPLEMENTAL
				Fnd 403 COUNTY JAIL FUND		
				Dpt 0072 COUNTY JAIL FUND		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
	104,253	95,000	60,000	Det 6111 INVESTMENT INTEREST	60,000	
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
4,650	12,778	7,000	7,000	Det 6990 MISCELLANEOUS REVENUE	7,000	
44,890	24,564	30,000	30,000	Det 6991 OTHER MISC REVENUE	30,000	
20,000	20,000	20,000		Det 6995 SKAT REVENUE		
				Obj 380 NONREVENUES		
				Sub 3880 OTHER INCREASES IN FUND EQU		
	1,553,852-			Det 8880 PRIOR YEAR(S) CORRECTION		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
39,600		456,097	500,000	Det 9709 TRANSFER FROM FUND 116	524,858	
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14,579,352	11,937,948	14,165,857	14,735,593	Dpt 0072 COUNTY JAIL FUND	14,760,451	
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14,579,352	11,937,948	14,165,857	14,735,593	Fnd 403 COUNTY JAIL FUND	14,760,451	



Note: 2019 Adopted Budget includes 2019 approved supplementals

Skagit County Non-General Funds  
 Fiscal Year 2019  
 Adopted Revenue Budget Report

2016 REVENUES	2017 REVENUES	2018 BUDGET	2019 BUDGET REQUEST	DESCRIPTION	2019 ADOPTED REV BUDGET	2019 APPROVD SUPPLEMENTAL
				Fnd 501 EQUIPMENT RENTAL AND REVOLVING		
				Dpt 0069 EQUIPMENT RENTAL		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
5,665	5,120	4,000	4,000	Det 4170 SALE OF MERCHANDISE		4,000
				Sub 3440 TRANSPORTATION		
3,912	1,362	500	1,500	Det 4420 SALES OF ROAD MATERIALS		1,500
217,477	245,328	210,000	210,000	Det 4430 EQUIPMENT REPAIR CHARGES		210,000
69,075-	15,417	23,500	16,000	Det 4450 SALES OF FUEL		16,000
				Sub 3480 INTERNAL SVC FUND SALES/SVC		
275,798	138,181	218,967	188,944	Det 4820 INTERFUND SALES ROAD MATRL		188,944
84,038				Det 4850 FUEL SALES		
800,994	535,738	875,867	755,776	Det 4870 OTHER SALES OF MERCHANDISE		755,776
				Sub 3490 INTERFUND/INTERDPT SALES &		
1,205,141	1,360,055	1,427,500	1,498,000	Det 4948 MUNICIPAL VEHICLES/P.W. EQ		1,498,000
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
15,284	34,781	20,000	35,000	Det 6111 INVESTMENT INTEREST		35,000
				Sub 3620 RENTS, LEASES, CONCESSIONS		
250	500	250	250	Det 6200 RENTS, LEASES, CONCESSIONS		250
	2,233	1,500	1,500	Det 6210 EQUIP & VEHICLE RENTALS (S		1,500
				Sub 3650 INTERNAL SERVICE FUND MISC		
3,360,895	3,282,651	3,483,292	3,719,864	Det 6510 INTERFUND EQUIP & VEHICLE		3,719,864
				Sub 3660 INTERFUND/INTERDPT MISC REV		
53,446				Det 6690 OTHER INTERFUND MISC REVEN		
				Sub 3670 CONTRIBUTIONS/DONATION-PRIV		
922				Det 6719 PRIVATE CONTR/DONATIONS-OT		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
798	2,780			Det 6990 MISCELLANEOUS REVENUE		

Note: 2019 Adopted Budget includes 2019 approved supplementals

Skagit County Non-General Funds  
 Fiscal Year 2019  
 Adopted Revenue Budget Report

2016 REVENUES	2017 REVENUES	2018 BUDGET	2019 BUDGET REQUEST	DESCRIPTION	2019 ADOPTED REV BUDGET	2019 APPROVD SUPPLEMENTAL
				Fnd 501 EQUIPMENT RENTAL AND REVOLVING		
				Dpt 0069 EQUIPMENT RENTAL		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
2,680	63,973	59,704	62,486	Det 6991 OTHER MISC REVENUE	62,486	
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3950 DISPOSITION OF FIXED ASSETS		
61,669	126,299-			Det 9540 GAIN/LOSS ON FIXED ASSETS		
				Sub 3970 OPERATING TRANSFERS IN		
13,288	255,853			Det 9700 OPERATING TRANSFERS IN		
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6,033,182	5,817,673	6,325,080	6,493,320	Dpt 0069 EQUIPMENT RENTAL	6,493,320	
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6,033,182	5,817,673	6,325,080	6,493,320	Fnd 501 EQUIPMENT RENTAL AND REVOLVING	6,493,320	

Note: 2019 Adopted Budget includes 2019 approved supplementals

Skagit County Non-General Funds  
 Fiscal Year 2019  
 Adopted Revenue Budget Report

2016 REVENUES	2017 REVENUES	2018 BUDGET	2019 BUDGET REQUEST	DESCRIPTION	2019 ADOPTED REV BUDGET	2019 APPROVD SUPPLEMENTAL
				Fnd 503 INSURANCE SERVICES		
				Dpt 0070 INSURANCE SERVICES		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3480 INTERNAL SVC FUND SALES/SVC		
	10,351,390	12,176,719	12,820,100	Det 4800 INTERNAL SVC FUND SALES &	12,820,100	
				Sub 3490 INTERFUND/INTERDPT SALES &		
1,987,065	1,769,436	1,519,845	1,945,873	Det 4919 OTHER GENERAL GOVERNMENT S	1,945,873	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
32,692	71,827	35,000	50,000	Det 6111 INVESTMENT INTEREST	50,000	
				Sub 3630 INSURANCE PREMIUMS & RECOVE		
84,091	97,922	58,391	91,000	Det 6301 RETIREE PREMIUMS (NO L1)	91,000	
140,358	58,391	58,391	63,000	Det 6302 PREMIUMS LEOFF1 RETIREES	63,000	
2,665	11,695			Det 6303 COBRA PREMIUMS		
1,048,029	629,038			Det 6309 STOP LOSS INSURANCE REVENU		
				Sub 3660 INTERFUND/INTERDPT MISC REV		
11,199,829				Det 6650 INTERFUND TRUST CONTRIBUTI		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
129,896				Det 6972 TRUST CONTRIBUTIONS		
	365,000	366,000	377,980	Det 6973 SPOUSAL CONTRIBUTION	377,980	
230,946	124,518	125,000	107,942	Det 6990 MISCELLANEOUS REVENUE	107,942	
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14,855,571	13,479,216	14,339,346	15,455,895	Dpt 0070 INSURANCE SERVICES	15,455,895	
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14,855,571	13,479,216	14,339,346	15,455,895	Fnd 503 INSURANCE SERVICES	15,455,895	

Note: 2019 Adopted Budget includes 2019 approved supplementals

Skagit County Non-General Funds  
 Fiscal Year 2019  
 Adopted Revenue Budget Report

2016 REVENUES	2017 REVENUES	2018 BUDGET	2019 BUDGET REQUEST	DESCRIPTION	2019 ADOPTED REV BUDGET	2019 APPROVD SUPPLEMENTAL
				Fnd 504		
				CENTRAL SERVICES FUND		
				Dpt 0093		
				CENTRAL SERVICES		
				Obj 340		
				CHARGES FOR GOODS AND SERVIC		
				Sub 3410		
				GENERAL GOVERNMENT		
			60,250	Det 4180		60,250
406,846	831,431	640,473	628,242	Det 4181		628,242
				DATA PROCESSING SVCS--EXTE		
				INFORMATION TECHNLOGY PROC		
				Sub 3480		
				INTERNAL SVC FUND SALES/SVC		
4,165,222	5,371,373	5,379,772	6,158,340	Det 4880		6,158,340
				INTERFUND DATA PROCESSING		
1,839,053	1,885,782	2,156,231	2,074,067	Det 4890		2,074,067
				OTHER INTERNAL SERVICES		
				Obj 360		
				MISCELLANEOUS REVENUES		
				Sub 3690		
				OTHER MISCELLANEOUS REVENUE		
27,053	3,125			Det 6990		
				MISCELLANEOUS REVENUE		
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6,438,174	8,091,711	8,176,476	8,920,899	Dpt 0093		8,920,899
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6,438,174	8,091,711	8,176,476	8,920,899	Fnd 504		8,920,899
				CENTRAL SERVICES FUND		

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Skagit County Non-General Funds  
 Fiscal Year 2019  
 Adopted Revenue Budget Report

2016 REVENUES	2017 REVENUES	2018 BUDGET	2019 BUDGET REQUEST	DESCRIPTION	2019 ADOPTED REV BUDGET	2019 APPROVD SUPPLEMENTAL
	1,354			Fnd 505 UNEMPLOYMENT COMPENSATION FUND		
				Dpt 0094 UNEMPLOYMENT COMPENSATION		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
				Det 6111 INVESTMENT INTEREST		
				Sub 3660 INTERFUND/INTERDPT MISC REV		
504,393	527,533	562,963	589,969	Det 6650 INTERFUND TRUST CONTRIBUTI	589,969	
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504,393	528,887	562,963	589,969	Dpt 0094 UNEMPLOYMENT COMPENSATION	589,969	
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504,393	528,887	562,963	589,969	Fnd 505 UNEMPLOYMENT COMPENSATION FUND	589,969	
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124,995,383	128,450,992	146,914,309	147,647,535	Report Final Totals	146,941,309	255,851
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