

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2019  
 GENERAL FUND REVENUE REPORT

Fnd 001 GENERAL FUND

2016 REVENUES	2017 REVENUES	2018 BUDGET	2019 BUDGET REQUEST	DESCRIPTION	2019 PRELIM REV BUDGET	2019 RECOM ADDS/DELETES
				Dpt 0002 AUDITOR		
				Obj 320 LICENSES AND PERMITS		
7,392	7,496	7,500	7,500	Det 2221 MARRIAGE LICENSES	7,500	
				Obj 340 CHARGES FOR GOODS AND SERVICE		
31,755	32,108	32,500	33,500	Det 4120 FILING/RECORDG FEES & CHARGE	33,500	
293,147	290,095	285,000	285,000	Det 4121 FILINGS/RECORDINGS	285,000	
			4,000	Det 4124 DISPUTE RESOLUTION SURCHARGE	4,000	
30,444	37,849	35,500	35,500	Det 4135 CERTIFYING AND COPY FEES	35,500	
48	24	75	200	Det 4138 RECORDS SEARCH BY CTY AUDITO	200	
120,952	145,072	130,952	120,000	Det 4143 BUDGETING/ACCOUNTING SERVICE	120,000	
285,866	858,053	909,200	950,000	Det 4148 MOTOR VEHICLE LICENSE FEES	950,000	
555,465				Det 4149 COURT SERVICES		
13,860	14,039	15,000	15,000	Det 4570 INFORMATION SERVICES	15,000	
7,392	7,480	8,200	8,000	Det 4652 FAMILY COURT SVCS FEES/CHARG	8,000	
				Obj 360 MISCELLANEOUS REVENUES		
151-	327	200		Det 6981 CASHIERS OVERAGES OR SHORTAG		
1,759	1,882	1,750	1,750	Det 6990 MISCELLANEOUS REVENUE	1,750	
12,290	8,483	7,500	10,000	Det 6996 REBATES	10,000	
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1,360,218	1,402,908	1,433,377	1,470,450	Dpt 0002 AUDITOR	1,470,450	

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Dpt 0006 COUNTY CLERK						
Obj 330 INTERGOVERNMENTAL REVENUES						
1,672	1,780	1,500	1,500	Det 0120 OLD STATE WITNESS PAYMENTS	1,500	
41,834	47,366	51,500	35,000	Det 0121 OFFICE OF PUBLIC DEFENSE	35,000	24,000
55,288	48,198	55,000	55,000	Det 0130 STATE PATROL	55,000	
26,771	21,850	20,000	28,243	Det 0460 DSHS GRANT	28,243	
8,054	8,231	8,000	8,000	Det 0631 ADULT COURT COSTS-JUV JUSTI	8,000	
168,258	142,623	120,000	143,475	Det 9563 CHILD SUPPORT ENFORCEM	143,475	
Obj 340 CHARGES FOR GOODS AND SERVICE						
157,404	155,871	155,000	165,000	Det 4123 CIVIL PROBATE DOMESTIC FILIN	165,000	
20,334	22,845	24,000	25,000	Det 4129 SUP CT OTHER COURT FILINGS	25,000	
106,279	98,336	110,000	100,000	Det 4134 CERTIFICATION & CERTIFIED CO	100,000	
802	433	500	500	Det 4137 SUPERIOR COURT ADMIN FEES	500	
71,855	80,604	75,000	75,000	Det 4165 SC WORD PROCESSING/DUPLICATI	75,000	
42,175	54,725	60,000	65,000	Det 4199 PASSPORTS	65,000	
2,005	451	900	50	Det 4270 JUVENILE SERVICE FEE	50	
Obj 350 FINES AND FORFEITS						
23,540	23,212	25,000	15,000	Det 5131 SUPERIOR CT CRIME FILING FEE	15,000	
39,150	38,361	45,000		Det 5180 CRIME VICTIM PENALTY ASSESME		
2,552	3,506	4,000	3,000	Det 5190 OTHER -- D.V. ASSESSMENTS	3,000	
2,830			500	Det 5191 OTHER SUPERIOR CT PENALTIES	500	
12,717	95,712	25,000	25,000	Det 5290 CIVIL PENALTIES - BOND FORFE	25,000	
129	147	50	50	Det 5721 JURY DEMAND COST	50	
3,024	542	500	50	Det 5723 PUBLIC DEFENDER RECOUP	50	
60	92	50	50	Det 5724 SHERIFF'S SERVICES	50	
Obj 360 MISCELLANEOUS REVENUES						
9,773	11,496	12,000	9,000	Det 4002 3614002 INTEREST-CRIMINAL OB	9,000	
9,773	11,497	12,000	9,000	Det 4004 3614004 INTEREST-CRIMINAL OB	9,000	
6,068-	5,900-	6,000-	8,000-	Det 6119 INVESTMENT SERVICE FEES	8,000-	
14	10,131-	25	25	Det 6981 CASHIERS OVERAGES OR SHORTAG	25	
23	430	25	400	Det 6990 MISCELLANEOUS REVENUE	400	
Obj 380 NONREVENUES						
2,110	1,977	2,000	2,000	Det 8689 DOMESTIC VIOLENCE PREVENTION	2,000	
802,361	854,254	801,050	757,843	Dpt 0006 COUNTY CLERK	757,843	24,000

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				Dpt 0007 COMMISSIONERS		
				Obj 360 MISCELLANEOUS REVENUES		
600	525		750	Det 6990 MISCELLANEOUS REVENUE	750	
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600	525		750	Dpt 0007 COMMISSIONERS	750	

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				Dpt 0009 CORONER		
				Obj 330 INTERGOVERNMENTAL REVENUES		
37,342	33,519	37,500	36,000	Det 0012 AUTOPSIES	36,000	
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37,342	33,519	37,500	36,000	Dpt 0009 CORONER	36,000	

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				Dpt 0010 ADMINISTRATIVE SERVICES		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
32,510	33,134	32,000	32,000	Det 4139 RECORDS FEE	32,000	
				Obj 360 MISCELLANEOUS REVENUES		
250	357			Det 6990 MISCELLANEOUS REVENUE		
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32,760	33,491	32,000	32,000	Dpt 0010 ADMINISTRATIVE SERVICES	32,000	

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				Dpt 0011 DISTRICT COURT		
				Obj 330 INTERGOVERNMENTAL REVENUES		
2,400	7,273			Det 0123 AOC INTERPRETER FUNDING		
40,601	41,994	40,000	41,500	Det 0129 DIST CT TRIAL COURT IMPROVME	41,500	
614,005				Det 3812 SHARED COURT COSTS		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
54,496	57,504	56,000	56,500	Det 4122 DISTRICT COURT CIVIL FILINGS	56,500	
8	24	16	15	Det 4123 CIVIL PROBATE DOMESTIC FILIN	15	
2,548	2,958	2,500	2,300	Det 4128 DC OTHER & SMALL CLAIM FILIN	2,300	
33,312	33,159	31,500	35,500	Det 4130 INFRACTION TIME PAY FEES	35,500	
34,895	31,054	30,500	32,000	Det 4131 EX PARTE FEES	32,000	
16,757	15,764	15,500	14,750	Det 4132 DISTRICT COURT RECORD SVCS	14,750	
44,948	50,205	46,000	45,500	Det 4133 DIST CT ADM. FEE, NC/DP/BW	45,500	
	595,268	658,074	760,327	Det 4149 COURT SERVICES	760,327	
729	487	500	500	Det 4162 DC PRINTING/DUPLICATION SVCS	500	
115,165	107,171	105,000	120,000	Det 4233 ADULT PROBATION SERVICES	120,000	
18,692	20,844	21,000	20,000	Det 4290 CRIME VICTIM FEES- DUI, CT,	20,000	
				Obj 350 FINES AND FORFEITS		
7,307	6,053	6,000	5,250	Det 5230 PROOF-MOTOR VEHICLE INSURANC	5,250	
1,111,203	1,228,137	1,200,000	1,250,000	Det 5310 TRAFFIC INFRACTION PENALTIES	1,250,000	
8,912	9,373	7,500	10,000	Det 5370 OTHER NONTRAFFIC INFRACTIONS	10,000	
1,890	2,380	2,000	1,300	Det 5400 PARKING INFRACTION PENALTIES	1,300	
110,568	109,693	110,000	120,000	Det 5520 DRIVING UNDER THE INFLUENCE	120,000	
62,954	62,779	64,000	64,000	Det 5580 OTHER CRIMINAL TRAFFIC MISDE	64,000	
			350	Det 5640 BOATING SAFETY	350	
28,749	30,608	31,000	26,000	Det 5690 OTHER NON-TRAFFIC MISDEMEANO	26,000	
2,295	3,928	3,500	2,400	Det 5698 DV PENALTY ASSESSMENT FEE	2,400	
	197			Det 5733 PUBLIC DEFENSE COSTS		
				Obj 360 MISCELLANEOUS REVENUES		
45,724	39,881	45,000	30,000	Det 4002 3614002 INTEREST-CRIMINAL OB	30,000	
45,724	39,881	45,000	30,000	Det 4004 3614004 INTEREST-CRIMINAL OB	30,000	
54	75	150	150	Det 6981 CASHIERS OVERAGES OR SHORTAG	150	
595	68	400	50	Det 6990 MISCELLANEOUS REVENUE	50	
	471			Det 6991 OTHER MISC REVENUE		
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2,404,531	2,497,229	2,521,140	2,668,392		2,668,392	

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				Dpt 0012 HISTORICAL MUSEUM		
				Obj 390 OTHER FINANCING SOURCES		
52,000	52,000	52,000	52,000	Det 9700 OPERATING TRANSFERS IN	60,000	
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52,000	52,000	52,000	52,000	Dpt 0012 HISTORICAL MUSEUM	60,000	

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				Dpt 0013 PUBLIC DEFENDER		
				Obj 330 INTERGOVERNMENTAL REVENUES		
127,071	74,892	129,499	132,618	Det 0121 OFFICE OF PUBLIC DEFENSE	132,618	
246,676	195,497	234,133	269,762	Det 0130 STATE PATROL	269,762	
	139,211	136,289	142,567	Det 0610 CRIMINAL JUSTICE-COUNTIES	142,567	
				Obj 390 OTHER FINANCING SOURCES		
29,587	36,317	5,000		Det 9709 TRANSFER FROM FUND 116		
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403,333	445,917	504,921	544,947	Dpt 0013 PUBLIC DEFENDER	544,947	



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				Dpt 0014 GENERAL MAINTENANCE		
				Obj 360 MISCELLANEOUS REVENUES		
45,187	60,250	60,250	60,250	Det 6240 SPACE & FACILITY RENTALS	60,250	
6,694	4,722	3,000	3,000	Det 6251 SPACE & FACILITY LEASES	3,000	
9,786	9,786	9,787	1,800	Det 6253 FACILITY LEASES-FRC CONCRETE	1,800	
92	2			Det 6990 MISCELLANEOUS REVENUE		
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61,759	74,760	73,037	65,050	Dpt 0014 GENERAL MAINTENANCE	65,050	

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2016 REVENUES	2017 REVENUES	2018 BUDGET	2019 BUDGET REQUEST	DESCRIPTION	2019 PRELIM REV BUDGET	2019 RECOM ADDS/DELETES
				Dpt 0019 OFFICE OF JUVENILE COURT		
				Obj 330 INTERGOVERNMENTAL REVENUES		
316,574	295,108	314,628	249,951	Det 0125 AOC - BECCA BILL PROG/SVCS	249,951	
	26,354	66,123	64,534	Det 0126 AOC - CASA PROGRAM	64,534	
238,546	270,713	247,382	244,664	Det 0460 DSHS GRANT	244,664	
15,350	15,478	13,000	8,710	Det 1050 AGRICULTURE GRANT - USDA	8,710	
			4,290	Det 1053 FOOD / NUTR SVC - BREAKFAST	4,290	
12,000				Det 1652 JAIBG Juv Acct Incentv Blk Gr		
29,716	23,640	25,000	25,000	Det 3827 JUVENILE SERVICES COUNTY/ST	25,000	
				Obj 340 CHARGES FOR GOODS AND SERVICE		
8,135	6,340	7,000	7,000	Det 4270 JUVENILE SERVICE FEE	7,000	
				Obj 360 MISCELLANEOUS REVENUES		
36,837	23,313	36,066	38,577	Det 6700 PRIVATE CONTRIBUTION/DONATIO	38,577	
241				Det 6990 MISCELLANEOUS REVENUE		
				Obj 390 OTHER FINANCING SOURCES		
57,197	85,562	93,635	98,348	Det 9709 TRANSFER FROM FUND 116	98,348	
714,596	746,508	802,834	741,074	Dpt 0019 OFFICE OF JUVENILE COURT	741,074	

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				Dpt 0020 PROSECUTING ATTORNEY		
				Obj 330 INTERGOVERNMENTAL REVENUES		
81,851	83,488	85,158	86,285	Det 0011 1/2 PROS.ATTORNEY SALARY	86,285	
1,200	400	800	3,600	Det 0111 CRIMINAL JUSTICE TRAINING CO	3,600	
143,163	129,535	130,000	150,000	Det 0130 STATE PATROL	150,000	50,227
17,600				Det 0420 DEPARTMENT OF COMMERCE		
175,191	155,762	208,179	223,844	Det 0464 DSHS STATE GRANT	223,844	
24,859	53,847	66,300	66,300	Det 1657 OFFICE OF JUSTICE GRT	66,300	
17,290	16,514	16,915	17,312	Det 1658 DEPT OF JUSTICE	17,312	
32,478	20,736		20,736	Det 3700 MISC INTERLOCAL GRANTS ENTIT	20,736	
399,654	366,418	489,583	510,231	Det 9563 CHILD SUPPORT ENFORCEM	510,231	
				Obj 340 CHARGES FOR GOODS AND SERVICE		
	2,991			Det 4195 LEGAL SERVICE-ATTY FEE RECOU		
54,980	63,751	73,000	50,000	Det 4915 INTERFUND LEGAL SVCS	50,000	
				Obj 360 MISCELLANEOUS REVENUES		
156	341	250	100	Det 6990 MISCELLANEOUS REVENUE	100	
				Obj 390 OTHER FINANCING SOURCES		
48,527	50,162	5,000	2,500	Det 9709 TRANSFER FROM FUND 116	2,500	
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996,949	943,944	1,075,185	1,130,908		1,130,908	50,227

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				Dpt 0021 SHERIFF		
				Obj 320 LICENSES AND PERMITS		
38,366	33,194	35,000	35,000	Det 2291 GUN PERMITS	35,000	
				Obj 330 INTERGOVERNMENTAL REVENUES		
441,657	108,617	108,700	109,025	Det 0110 SEX OFFENDER GRANT - WASPC	109,025	
301	3,045	5,000		Det 0350 TRAFFIC SAFETY COMM		
28,662	35,188	34,000	34,000	Det 0651 DUI REVENUE	34,000	
	23			Det 1658 DEPT OF JUSTICE		
81,916	86,073	21,000		Det 1671 COPS GRANT - DOJ - DIR FEDER		
30,694	3,791	25,000	25,000	Det 2064 NHTSA/SEATBELTS	25,000	
137,500	226,000	178,201	150,000	Det 3710 COMMUNITY IMPACT FEES	150,000	
662,975	566,650	577,680	595,179	Det 3821 LAW ENFORCEMENT SERVICES	595,179	
	60,000			Det 9756 DHS PORT SECURITY PROGRAM		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
123,999	160,615	150,000	150,000	Det 4210 LAW ENFORCEMENT SERVICES	150,000	
				Obj 350 FINES AND FORFEITS		
1,550	1,350	1,500	1,000	Det 5210 CIVIL PENALTY-DANGEROUS ANIM	1,000	
28	466	300	300	Det 5734 SHERIFF'S SERVICE FEES	300	
4,477	674	500	500	Det 5740 EVIDENCE CONFISCATIONS	500	
				Obj 360 MISCELLANEOUS REVENUES		
5,090				Det 6700 PRIVATE CONTRIBUTION/DONATIO		
6	35-			Det 6981 CASHIERS OVERAGES OR SHORTAG		
1,561	1,416	3,000	3,000	Det 6990 MISCELLANEOUS REVENUE	3,000	
				Obj 390 OTHER FINANCING SOURCES		
47,000				Det 9180 LT INTERGOVT LOAN PROCEEDS		
1,605,782	1,287,065	1,139,881	1,103,004	Dpt 0021 SHERIFF	1,103,004	

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				Dpt 0022 SUPERIOR COURTS		
				Obj 330 INTERGOVERNMENTAL REVENUES		
18,486	6,321	7,000	7,000	Det 0123 AOC INTERPRETER FUNDING	7,000	
21,251	21,405	21,525	20,609	Det 0125 AOC - BECCA BILL PROG/SVCS	20,609	
59,323	62,391	56,307	57,424	Det 0130 STATE PATROL	57,424	
6,032	4,922	5,100	5,369	Det 0460 DSHS GRANT	5,369	
4,059	12	400		Det 0469 DSHS SEXUAL PREDATOR REIMB		
37,911	32,100	33,265	33,723	Det 9563 CHILD SUPPORT ENFORCEM	33,723	
				Obj 340 CHARGES FOR GOODS AND SERVICE		
10,206	13,086	12,000		Det 4137 SUPERIOR COURT ADMIN FEES		
			12,000	Det 4233 ADULT PROBATION SERVICES	12,000	
46,971	45,743	45,000	46,000	Det 4652 FAMILY COURT SVCS FEES/CHARG	46,000	
220	260	300	300	Det 4653 GUARDIANSHIP FACIL FILING FE	300	
16,352				Det 4964 MENTAL HEALTH SERVICES		
				Obj 360 MISCELLANEOUS REVENUES		
2,400	1,035	1,500	1,500	Det 6990 MISCELLANEOUS REVENUE	1,500	
				Obj 390 OTHER FINANCING SOURCES		
16,392	27,410	24,500	24,000	Det 9709 TRANSFER FROM FUND 116	24,000	
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239,602	214,683	206,897	207,925	Dpt 0022 SUPERIOR COURTS	207,925	

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				Dpt 0023 TREASURER		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
235,131	258,127	220,000	240,000	Det 4142 TREASURER'S FEES	240,000	
6,525	6,316	5,000	5,000	Det 4914 INTERFUND BUD/ACC/AUDTING SVC	5,000	
				Obj 350 FINES AND FORFEITS		
490,397	506,558	20,000	35,000	Det 5990 NON-COURT FINES AND PENALTIE	35,000	
				Obj 360 MISCELLANEOUS REVENUES		
72,692	191,694	120,000	120,000	Det 6100 INTEREST EARNINGS	120,000	
622,919	1,077,950	506,770	1,670,000	Det 6111 INVESTMENT INTEREST	1,670,000	
46,342	57,955	28,000	59,800	Det 6119 INVESTMENT SERVICE FEES	59,800	
887,668	937,779	1,200,000	1,200,000	Det 6140 OTHER INTEREST EARNINGS	1,200,000	
24,697	26,844	15,000	15,000	Det 6990 MISCELLANEOUS REVENUE	15,000	
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2,386,371	3,063,223	2,114,770	3,344,800	Dpt 0023 TREASURER	3,344,800	

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				Dpt 0024 NOXIOUS WEED CONTROL		
				Obj 330 INTERGOVERNMENTAL REVENUES		
16,856	55,757	40,000	40,000	Det 0210 DEPT OF AG SPARTINA	40,000	
12,731	15,594	10,000	12,000	Det 0212 DEPT OF AG KNOTWEED GRANT	12,000	
				Obj 360 MISCELLANEOUS REVENUES		
	32			Det 6991 OTHER MISC REVENUE		
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29,586	71,383	50,000	52,000	Dpt 0024 NOXIOUS WEED CONTROL	52,000	

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2016	2017	2018	2019 BUDGET			2019 PRELIM	2019 RECOM
REVENUES	REVENUES	BUDGET	REQUEST	DESCRIPTION		REV BUDGET	ADDS/DELETES
				Dpt 0025	NON DEPARTMENTAL		
				Obj 310	TAXES		
23,612,192	24,392,687	24,912,135	25,475,280	Det 1110	REAL & PERSONAL PROPERTY TAX	25,556,802	
1,352,810	1,359,279	1,350,000	1,350,000	Det 1120	DIVERTED COUNTY TAXES	1,350,000	
7,931,682	8,368,992	8,614,203	9,390,000	Det 1311	LOCAL RETAIL SALES AND USE T	9,390,000	
29,817	32,518	32,441	36,485	Det 1315	SPECIAL PUR TAX - CRIM JUSTI	36,485	
1,350,096	1,434,893	1,466,272	1,609,950	Det 1371	CRIMINAL JUSTICE SALES TAX	1,609,950	
170,007	177,803	170,000	181,800	Det 1720	LEASEHOLD EXCISE TAX	181,800	
342,512	436,128	200,000	400,000	Det 1740	TIMBER EXCISE TAX	400,000	
				Obj 320	LICENSES AND PERMITS		
288,869	281,681	285,000	285,000	Det 2191	FRANCHISE FEES	285,000	
				Obj 330	INTERGOVERNMENTAL REVENUES		
2,964	3,037	3,000	3,000	Det 0091	P.U.D. TAX	3,000	
50,403	50,035	50,000	50,000	Det 0231	DNR - ALEA	50,000	
1,349,030	1,874,136	684,910	261,460	Det 0233	SALE OF TIMBER/STATE LAND	261,460	
1,043,988	1,112,530	1,150,000	1,201,270	Det 0610	CRIMINAL JUSTICE-COUNTIES	1,201,270	
83,290	68,908	30,000		Det 0641	MARIJUANA ENFORCEMENT		
			75,000	Det 0642	MARIJUANA EXCISE TAX DIST	75,000	
81,604	87,012	84,500	80,000	Det 0694	LIQUOR EXCISE TAX	80,000	
165,580	166,340	165,000	165,000	Det 0695	LIQUOR BOARD PROFITS	165,000	
1,103,802	1,134,911	1,100,000	1,100,000	Det 1523	PAYMENT IN-LIEU OF TAXES	1,100,000	
				Obj 340	CHARGES FOR GOODS AND SERVICE		
56,239	971			Det 4144	AUDITING & CONSULTING SVCS		
1,599,419	111,781			Det 4914	INTERFUND BUD/ACC/AUDTING SVC		
				Obj 360	MISCELLANEOUS REVENUES		
13,217	19,603	12,000	15,000	Det 6140	OTHER INTEREST EARNINGS	15,000	
7,098	10,475	7,500	7,500	Det 6250	SPACE FACIL LEASE LT & DNR	7,500	
3,200				Det 6700	PRIVATE CONTRIBUTION/DONATIO		
996-	1,167-			Det 6981	CASHIERS OVERAGES OR SHORTAG		
	62,689			Det 6990	MISCELLANEOUS REVENUE		
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40,636,822	41,185,243	40,316,961	41,686,745			41,768,267	



SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2019  
 GENERAL FUND REVENUE REPORT

Fnd 001 GENERAL FUND

2016 REVENUES	2017 REVENUES	2018 BUDGET	2019 BUDGET REQUEST	DESCRIPTION	2019 PRELIM REV BUDGET	2019 RECOM ADDS/DELETES
				Dpt 0030 ASSIGNED COUNSEL		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
49,306	39,754	55,000	62,000	Det 4195 LEGAL SERVICE-ATTY FEE RECOU	62,000	
7,618	5,293	9,600	6,500	Det 4196 PERSONNEL SERVICES	6,500	
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56,924	45,047	64,600	68,500	Dpt 0030 ASSIGNED COUNSEL	68,500	

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2019  
 GENERAL FUND REVENUE REPORT

Fnd 001 GENERAL FUND

2016 REVENUES	2017 REVENUES	2018 BUDGET	2019 BUDGET REQUEST	DESCRIPTION	2019 PRELIM REV BUDGET	2019 RECOM ADDS/DELETES
				Dpt 0032 MEDIATION SERVICES		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
22,750	23,905	30,000	30,000	Det 4124 DISPUTE RESOLUTION SURCHARGE	30,000	
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22,750	23,905	30,000	30,000	Dpt 0032 MEDIATION SERVICES	30,000	

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2019  
 GENERAL FUND REVENUE REPORT

Fnd 001 GENERAL FUND

2016 REVENUES	2017 REVENUES	2018 BUDGET	2019 BUDGET REQUEST	DESCRIPTION	2019 PRELIM REV BUDGET	2019 RECOM ADDS/DELETES
				Dpt 0034 SUSTAINABILITY		
				Obj 360 MISCELLANEOUS REVENUES		
301	387	350	600	Det 6990 MISCELLANEOUS REVENUE	600	
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301	387	350	600	Dpt 0034 SUSTAINABILITY	600	
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51,844,587	52,975,990	51,256,503	53,992,988	Fnd 001 GENERAL FUND	54,082,510	74,227
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51,844,587	52,975,990	51,256,503	53,992,988	Report Final Totals	54,082,510	74,227
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