

CENTRAL VALLEY AMBULANCE AUTHORITY
 FISCAL YEAR 2019
 PRELIMINARY REVENUE BUDGET REPORT

Dpt CVA CENTRAL VALLEY AMBULANCE

2016 REVENUES	2017 REVENUES	2018 BUDGET	2019 BUDGET REQUEST	DESCRIPTION	2019 PRELIM REV BUDGET
				Div 001 ADMINISTRATION	
				Obj 360 MISCELLANEOUS REVENUES	
324,238	120,940	50,000		Det 6990 MISCELLANEOUS REVENUE	
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324,238	120,940	50,000		Div 001 ADMINISTRATION	

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				Div 002 EMERGENT	
				Obj 330 INTERGOVERNMENTAL REVENUES	
1,950,935	2,518,333	2,816,700		Det 3826 AMBULANCE & EMERGENCY SERVIC	
				Obj 340 CHARGES FOR GOODS AND SERVICE	
247,931	262,976	300,000		Det 4260 AMBULANCE FEES- PRIVATE PMTS	
2,182,698	2,129,881	2,375,000		Det 4261 AMBULANCE FEES- INSURANCE PM	600,000
116,740	15,284-			Det 4262 ACCRUED AMBULANCE FEES	
6,339-	4,039-	3,500-		Det 4268 REFUNDS-AMBUL FEES-PRIVATE	
20,177-	4,060-	3,500-		Det 4269 REFUNDS-AMBUL FEES- INSURANC	
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4,471,787	4,887,808	5,484,700		Div 002 EMERGENT	600,000

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				Div 003 MSO (MEDICAL SVCS OFFICER)	
				Obj 340 CHARGES FOR GOODS AND SERVICE	
450,000				Det 4220 FIRE / EMS SVCS REVENUE	
14,707	15,290	20,000		Det 4260 AMBULANCE FEES- PRIVATE PMTS	
263,433	164,260	250,000		Det 4261 AMBULANCE FEES- INSURANCE PM	
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728,140	179,551	270,000		Div 003 MSO (MEDICAL SVCS OFFICER)	
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5,524,166	5,188,298	5,804,700		Dpt CVA CENTRAL VALLEY AMBULANCE	600,000
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5,524,166	5,188,298	5,804,700		Report Final Totals	600,000
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