

Note: 2019 Adopted Budget includes 2019 approved supplementals

Central Valley Ambulance Authority  
 Fiscal Year 2019  
 Adopted Revenue Budget Report

2016 REVENUES	2017 REVENUES	2018 BUDGET	2019 BUDGET REQUEST	DESCRIPTION	2019 ADOPTED REV BUDGET	2019 APPROVD SUPPLEMENTAL
				Dpt CVA		
				Div 001		
				Obj 340		
				Det 4262	20,000	
				Obj 360		
324,238	120,940	50,000		Det 6990		
				Div 001	20,000	
324,238	120,940	50,000		Div 002		
				Obj 330		
1,950,935	2,518,333	2,816,700		Det 3826		
				Obj 340		
247,931	262,976	300,000		Det 4260		
2,182,698	2,129,881	2,375,000	600,000	Det 4261	525,000	
116,740	15,284-			Det 4262		
6,339-	4,039-	3,500-		Det 4268		
20,177-	4,060-	3,500-		Det 4269		
4,471,787	4,887,808	5,484,700	600,000	Div 002	525,000	
				Div 003		
450,000				Obj 340		
14,707	15,290	20,000		Det 4220		
263,433	164,260	250,000		Det 4260		
				Det 4261		
728,140	179,551	270,000		Div 003		
5,524,166	5,188,298	5,804,700	600,000	Dpt CVA	545,000	
5,524,166	5,188,298	5,804,700	600,000	Report Final Totals	545,000	