

NOTE: 2018 ADOPTED BUDGET INCLUDES 2018 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2018

ADOPTED REVENUE BUDGET REPORT

2015 REVENUES	2016 REVENUES	2017 BUDGET	2018 BUDGET REQUEST	DESCRIPTION	2018 ADOPTED REV BUDGET	2018 APPROVD SUPPLEMENTAL
				Fnd 101 PUBLIC HEALTH		
				Dpt 0040 PUBLIC HEALTH		
				Obj 320 LICENSES AND PERMITS		
				Sub 3210 BUSINESS LICENSES AND PERMI		
277,985	280,145	331,624	331,624	Det 2120 HEALTH LICENSES-PERMITS	331,624	
51,608	47,454	40,000	40,000	Det 2121 FOOD & BEVERAGE PERMIT TES	40,000	
				Sub 3220 NON-BUSINESS LICENSES/PERMI		
129,125	121,780	125,000	125,000	Det 2211 SEPTIC TANK PERMITS	125,000	
24,475	34,385			Det 2214 WATER SYSTEM PERMITS		
				Sub 3290 INTERFUND LICENSES & PERMIT		
				Det 2900 INTERFUND LICENSES & PERMI		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
91,065	30,900			Det 1052 DOH FOOD/NUTRITION SERVICE		
240				Det 1055 FOOD/NUTRITION SERV.*		
				Det 1057 FOOD/NUTRITION SERV.*		
				Det 1059 USDA SPI SUMMER FOOD INSPE		
				Det 1428 CDBG CTED GRANT		
46,907	89,965	90,000	70,000	Det 1607 US DOJ-STATE DOMESTIC PREP	70,000	
				Det 6612 EPA-PUGET SOUND ACTION AGE		
				Det 6613 EPA - ON SITE SEWAGE MGT		
				Det 6640 DOH - WATER ENHANCEMENT (F		
				Det 6646 EPA-DRINKING WATER SRF		
				Det 6647 DOH - BEACH MONITORING PRO		
				Det 6648 GROUP A DRINKING WATER		
				Det 6656 EPA - RESEARCH & DEVELOPME		
				Det 6668 GROUP A SANITARY SURVEY		
				Det 8481 DEPT OF EDUCATION		
				Det 8484 SAFE AND DRUG-FREE SCHOOLS		
				Det 9003 PH EMERG HOSPITAL PREP		
				Det 9008 PH MEDICAL RESERVE CORPS		
				Det 9069 PH EMERGENCY PREPAREDNESS		
				Det 9103 FDA - RETAIL FOOD PROGRAM		
				Det 9110 EPILEPSY YR3 EXTENDED		
				Det 9116 GRANT FOR TB CONTROL		

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				Fnd 101 PUBLIC HEALTH		
				Dpt 0040 PUBLIC HEALTH		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
				Det 9118 AIDS ACTIVITY		
				Det 9217 FAMILY PLANNING		
				Det 9249 PH TRAINING CENTERS GRANT		
				Det 9268 CHILDHOOD IMMUNIZATION		
33,346	110,920	92,693	92,693	Det 9283 CDC INVESTIGATIONS/TECH AS		
				Det 9306 P HEALTH EMERGENCY PREPARE	92,693	
				Det 9311 TB MINI GRANT		
112,909	42,945	37,431		Det 9326 CHILDHOOD IMMUNIZATION		
				Det 9350 ACA HOME VISITING PROGRAM		
				Det 9353 PREV PUBLIC HEALTH FUND (A		
				Det 9357 CHILDCARE DEVELOPMENT FUND		
	3,605	3,605		Det 9373 VACCINE MGT IMPROVEMENT PR		
				Det 9387 DHHS - DEPT OF EARLY LEARN		
138,899	103,149	120,284	120,284	Det 9399 MATERNAL CHILD BLOCK GRANT	120,284	
364,776	356,553	376,000	376,000	Det 9505 ACA HOME VISITING PROGRAM	376,000	
				Det 9556 FAMILY PRESERVATION & SUPP		
				Det 9558 WORK FIRST		
				Det 9575 BABY/TODDLER INITIATIVE		
				Det 9577 EARLY LEARNING OPPORTNTY N		
				Det 9596 CHILDCARE CAPACITY BUILDIN		
2,375	1,525	500	500	Det 9600 MIGRANT HEAD START	500	
				Det 9736 DHS PUB ASSIST GRANTS (FEM		
				Det 9773 MEDICARE		
2,020				Det 9774 MEDICARE FEE FOR SERVICE		
121,238	200,391	94,625	98,625	Det 9778 MED ASSIST PROG - MEDICAID	98,625	
				Det 9889 BIOTER HOSPITAL PREPAREDNE		
				Det 9917 HIV CARE FORMULA (RW)		
				Det 9919 BREAST & CERVICAL HLTH		
				Det 9940 HIV/AIDS PREV/PLANNING		
				Det 9991 PREVENTIVE HEALTH		
				Det 9992 FED BLK GT DRUG ABUSE		
				Det 9994 MATERNAL CHILD BLOCK		

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				Fnd 101 PUBLIC HEALTH		
				Dpt 0040 PUBLIC HEALTH		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3340 STATE GRANTS		
				Det 0022 GOV OFF WATER QUALITY HEAL		
				Det 0180 STATE MILITARY DEPT		
56,891	58,678	50,000	50,000	Det 0310 DEPT OF ECOLOGY GRANT	50,000	
28,592	19,874	37,000		Det 0311 DEPT OF ECOLOGY GRANT		
				Det 0314 DOE GRANT		
100,673	94,359	90,680	90,680	Det 0315 DOE GRANT	90,680	
	449,745			Det 0424 PUBLIC HEALTH ASSISTANCE		
				Det 0460 DSHS GRANT		
				Det 0461 DSHS GRANT		
				Det 0462 DSHS GRANT - COMMUNITY NET		
14,312	13,750	14,625	14,625	Det 0464 DSHS STATE GRANT	14,625	
				Det 0465 DSHS CPS/PHN		
				Det 0467 DSHS - DCFS		
				Det 0468 DEV DISABILITY PRGM		
29,722	769			Det 0491 DOH - WATER GRANT (STATE)		
				Det 0492 DEPT HEALTH GRANT		
60,283	27,240	35,000	35,000	Det 0493 DOH STATE GRANT	35,000	
				Det 0494 DOH HEALTH SERVICES ACCOUN		
				Det 0495 DOH YOUTH TOBACCO PREVENTI		
20,835	12,992			Det 0497 DEPT OF HEALTH		
				Det 0498 P-TCPI MANAGED CARE ORG		
				Det 0499 PUBLIC HEALTH FUNDING		
				Det 0510 SUPERINT PUBLIC INSTRUCTIO		
28,274				Det 0560 OTHER EDUCATIONAL AGENCIES		
				Det 0561 STATE DEPT OF EARLY LEARNI		
				Sub 3350 STATE SHARED REVENUES		
				Det 0082 MOTOR VEHICLE EXCISE TAX		
				Sub 3360 STATE ENTITLEMENT/LIEU OF T		
				Det 0423 MVET RELIEF - PUB HEALTH		
449,745		450,691	450,691	Det 0424 PUBLIC HEALTH ASSISTANCE	450,691	
				Det 0425 FOUNDATIONAL PUB HEALTH SV		

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				Fnd 101 PUBLIC HEALTH		
				Dpt 0040 PUBLIC HEALTH		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3380 INTERGOVERNMENTAL SERVICE R		
				Det 3862 SHARED COSTS OF PUBLIC HEA		
				Det 3869 OTHER HEALTH SERVICES		
				Sub 3394 FEDERAL INDIRECT ARRA DHHS		
				Det 4712 ARRA - IMMUNIZATIONS		
				Det 4723 ARRA - PREVENTION & WELLNE		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3460 MENTAL AND PHYSICAL HEALTH		
15,373	370			Det 4620 IMMUNIZATIONS		
6,207	36			Det 4621 TB CLINIC SERVICES		
25,900				Det 4622 PH CLINIC TRAVEL FEES		
				Det 4623 SENIOR SCREENING FEES		
				Det 4624 STATE SUPPLIED VACCINE FEE		
89,362	94,707	80,000	80,000	Det 4625 VITAL STATISTICS FEES	80,000	
8,050	2,150	5,000	2,500	Det 4626 DRINKING WATER TECH ASST	2,500	
514				Det 4627 STD CLINIC FEES		
1,761	1,019			Det 4628 CLINIC FEES		
				Det 4629 LABORATORY FEES		
				Det 4650 LABORATORY FEES		
53,415	62,334	49,950	61,720	Det 4651 HEALTH INSPECTION FEES	61,720	
				Det 4670 VITAL STATISTICS FEES		
				Sub 3490 INTERFUND/INTERDPT SALES &		
9,770	9,930			Det 4939 OTHER ENVIRONMENTAL SVCS		
218				Det 4962 PUBLIC HLTH INTERFUND SVCS		
				Det 4965 PARENT SKILLS TRAINING		
265,390	353,279	288,550	301,798	Det 4969 INTERFUND - OTHER HEALTH S	301,798	
				Obj 350 FINES AND FORFEITS		
				Sub 3590 NON-COURT FINES, FORFEIT,PE		
9,082	6,009	6,000	6,000	Det 5990 NON-COURT FINES AND PENALT	6,000	

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				Fnd 101 PUBLIC HEALTH		
				Dpt 0040 PUBLIC HEALTH		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
	389	150	600	Det 6111 INVESTMENT INTEREST	600	
				Sub 3670 CONTRIBUTIONS/DONATION-PRIV		
				Det 6700 PRIVATE CONTRIBUTION/DONAT		
	25,000			Det 6701 PRIVATE GRANTS		
				Det 6711 CONTRIBUTIONS/DONATION NON		
67,374	66,250	50,000	61,250	Det 6712 PHT PRIVATE DONATIONS	61,250	
				Sub 3680 SPECIAL ASSESSMENTS		
				Det 6850 SPECIAL ASSESSMENTS - OPER		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
				Det 6690 OTHER INTERFUND MISC REVEN		
	20-			Det 6981 CASHIERS OVERAGES OR SHORT		
7,862	5,137	150	150	Det 6990 MISCELLANEOUS REVENUE	150	
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
				Det 9700 OPERATING TRANSFERS IN		
1,213,313	1,401,980	1,105,478	1,089,452	Det 9701 OP TRANSFER FROM GENERAL F	889,452	
				Det 9703 TRANSFER FROM FUND 341		
				Det 9706 TRANSFER FROM ROADS 117		
				Det 9708 TRANSFER FROM FUND 401		
				Det 9709 TRANSFER FROM FUND 116		
-----	-----	-----	-----	Dpt 0040 PUBLIC HEALTH	-----	-----
3,959,888	4,129,695	3,575,036	3,499,192		3,299,192	
-----	-----	-----	-----	Fnd 101 PUBLIC HEALTH	-----	-----
3,959,888	4,129,695	3,575,036	3,499,192		3,299,192	

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				Fnd 102 SPECIAL PATHS		
				Dpt 0041 SPECIAL PATHS FUND		
				Obj 308 BEGINNING FUND BALANCE		
				Sub 3080 BEGINNING FUND BALANCE		
				Det 0800 BEGINNING FUND BALANCE		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
				Det 9736 DHS PUB ASSIST GRANTS (FEM		
				Sub 3340 STATE GRANTS		
				Det 0180 STATE MILITARY DEPT		
				Sub 3360 STATE ENTITLEMENT/LIEU OF T		
164,202	165,638	159,500	160,000	Det 0089 MV FUEL TAX CO.RD.	160,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
412	244	500	500	Det 6111 INVESTMENT INTEREST	500	
				Sub 3670 CONTRIBUTIONS/DONATION-PRIV		
20,565				Det 6700 PRIVATE CONTRIBUTION/DONAT		
-----	-----	-----	-----	Dpt 0041 SPECIAL PATHS FUND	-----	-----
185,179	165,882	160,000	160,500		160,500	
-----	-----	-----	-----	Fnd 102 SPECIAL PATHS	-----	-----
185,179	165,882	160,000	160,500		160,500	

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				Fnd 105 EMERGENCY MANAGEMENT		
				Dpt 0042 EMERGENCY MANAGEMENT		
				Obj 320 LICENSES AND PERMITS		
				Sub 3210 BUSINESS LICENSES AND PERMI		
				Det 2130 POLICE, PROTECT, FIRE PERM		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
				Det 1422 FED IND CDBG GRANT		
				Det 1607 US DOJ-STATE DOMESTIC PREP		
				Det 2020 US DOT FED HWY ADMIN		
				Det 8350 FED EMERGENCY		
				Det 8356 HOMELAND SEC (OLD DO NOT		
				Det 9704 DHS ODP EQUIP SUPPORT GRAN		
				Det 9706 DHS EXERCISE SUPPORT GRANT		
				Det 9736 DHS PUB ASSIST GRANTS (FEM		
10,000	60,555	69,159	52,073	Det 9742 DHS EMER MGMT PERFORMNCE G	52,073	
				Det 9753 DHS CITIZEN CORPS GRANT		
52,569	48,636	34,085	38,578	Det 9767 DHS ODP HS OR LETPP GRANT	38,578	
				Sub 3340 STATE GRANTS		
				Det 0130 STATE PATROL		
				Det 0180 STATE MILITARY DEPT		
				Det 0181 STATE MILITARY DEPT-HAZARD		
				Det 0230 DEPT NATURAL RESOURCES		
				Sub 3370 INTERLOCAL GRANTS, ENTITLEM		
				Det 3703 NW CLEAN AIR INTERLOCAL GR		
				Sub 3380 INTERGOVERNMENTAL SERVICE R		
				Det 3822 FIRE CONTROL SERVICES		
222,075	193,504	158,096	123,201	Det 3825 INTERGOV'T EMERGENCY SERVI	123,201	
				Det 3831 ENVIRONMENT/CONSERVATN SER		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
				Det 4160 PRINTING/COPYING SERVICES		

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				Fnd 105 EMERGENCY MANAGEMENT		
				Dpt 0042 EMERGENCY MANAGEMENT		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3420 SECURITY OF PERSONS & PROPE		
				Det 4240 PROTECTIVE INSPECTION FEES		
5,000				Det 4250 DISASTER PREPARATION SERVI		
				Det 4251 EMER SRVC FEE -- TRAILER		
				Sub 3490 INTERFUND/INTERDPT SALES &		
				Det 4914 INTERFUND BUD/ACC/AUDTNG S		
				Det 4925 INTERFD/DPT EMERGENCY SERV		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3670 CONTRIBUTIONS/DONATION-PRIV		
				Det 6700 PRIVATE CONTRIBUTION/DONAT		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
				Det 6990 MISCELLANEOUS REVENUE		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
108,225	108,225	158,096	184,800	Det 9704 CONTRIBUTION FROM 001 TO E	265,322	80,522
				Det 9705 CONTRIBUTION FROM 001 TO F		
				Det 9706 TRANSFER FROM ROADS 117		
-----	-----	-----	-----	Dpt 0042 EMERGENCY MANAGEMENT	-----	-----
397,869	410,920	419,436	398,652		479,174	80,522
-----	-----	-----	-----	Fnd 105 EMERGENCY MANAGEMENT	-----	-----
397,869	410,920	419,436	398,652		479,174	80,522

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				Fnd 106 SKAGIT COUNTY FAIR		
				Dpt 0043 SKAGIT COUNTY FAIR		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
				Det 9736 DHS PUB ASSIST GRANTS (FEM		
				Sub 3340 STATE GRANTS		
5,000				Det 0180 STATE MILITARY DEPT		
				Det 0221 DEPT OF AG FAIR PROGRAM		
				Sub 3360 STATE ENTITLEMENT/LIEU OF T		
17,256	17,378	41,967	40,000	Det 0211 PARI MUTUAL TAX	40,000	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3470 CULTURE AND RECREATION		
116,124	130,904	125,788	124,700	Det 4740 EVENT ADMISSION FEES	124,700	
26,326	30,013	30,500	30,000	Det 4741 CARNIVAL ADMISSION FEES	30,000	
				Det 4742 CONCESSION FEES		
74,297	79,553	67,000	77,000	Det 4743 VENDOR FEES	77,000	
1,669	1,397	2,000	1,200	Det 4744 ENTRY FEES	1,200	
7,089	8,490	7,900	8,500	Det 4745 CAMPING FEES	8,500	
6,796	9,176	10,500	10,000	Det 4746 PARKING FEES	10,000	
				Det 4747 ENTERTAINMENT TICKET SALES		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
				Det 6111 INVESTMENT INTEREST		
				Sub 3620 RENTS, LEASES, CONCESSIONS		
57,562	58,569	44,007	52,000	Det 6240 SPACE & FACILITY RENTALS	52,000	
				Det 6251 SPACE & FACILITY LEASES		
				Sub 3670 CONTRIBUTIONS/DONATION-PRIV		
31,141	27,715	26,000	27,000	Det 6700 PRIVATE CONTRIBUTION/DONAT	27,000	
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
				Det 6981 CASHIERS OVERAGES OR SHORT		
627	6,534			Det 6990 MISCELLANEOUS REVENUE		

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				Fnd 106 SKAGIT COUNTY FAIR		
				Dpt 0043 SKAGIT COUNTY FAIR		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
				Det 6997 RETURNED PREMIUMS		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3950 DISPOSITION OF FIXED ASSETS		
				Det 9511 SALE OF SURPLUS PROPERTY		
				Sub 3970 OPERATING TRANSFERS IN		
20,000	20,000	15,000	20,000	Det 9700 OPERATING TRANSFERS IN	15,000	
				Det 9701 OP TRANSFER FROM GENERAL F		
				Det 9711 OP TRANSFER FROM FUND 114		
-----	-----	-----	-----	Dpt 0043 SKAGIT COUNTY FAIR	-----	-----
363,886	389,729	370,662	390,400		385,400	
-----	-----	-----	-----	Fnd 106 SKAGIT COUNTY FAIR	-----	-----
363,886	389,729	370,662	390,400		385,400	

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				Fnd 107 VETERANS RELIEF		
				Dpt 0044 VETERAN'S RELIEF		
				Obj 310 TAXES		
				Sub 3110 GENERAL PROPERTY TAXES		
165,079	232,782	221,305	221,347	Det 1110 REAL & PERSONAL PROPERTY T	221,347	
				Det 1130 SALE OF TAX TITLE PROPERTY		
				Sub 3120 TIMBER HARVEST TAXES		
				Det 1210 PRIVATE HARVEST TIMBER TAX		
				Sub 3170 EXCISE TAXES		
1,178	1,626	1,141	1,641	Det 1720 LEASEHOLD EXCISE TAX	1,641	
2,948	3,040	2,669	3,040	Det 1740 TIMBER EXCISE TAX	3,040	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3320 FED ENTITLEMENTS/LIEU OF TA		
				Det 1523 PAYMENT IN-LIEU OF TAXES		
				Sub 3350 STATE SHARED REVENUES		
8,905	11,972	10,511	10,511	Det 0233 SALE OF TIMBER/STATE LAND	10,511	
				Sub 3360 STATE ENTITLEMENT/LIEU OF T		
328	447			Det 0231 DNR PILT		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
				Det 6111 INVESTMENT INTEREST		
2	4		4	Det 6140 OTHER INTEREST EARNINGS	4	
				Det 6190 OTHER INTEREST EARNINGS		
				Sub 3620 RENTS, LEASES, CONCESSIONS		
47	63	41	61	Det 6250 SPACE FACIL LEASE LT & DNR	61	
				Sub 3670 CONTRIBUTIONS/DONATION-PRIV		
				Det 6700 PRIVATE CONTRIBUTION/DONAT		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
				Det 6981 CASHIERS OVERAGES OR SHORT		

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				Fnd 107 VETERANS RELIEF		
				Dpt 0044 VETERAN'S RELIEF		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3950 DISPOSITION OF FIXED ASSETS		
				Det 9510 FOREST BOARD YIELD		
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178,486	249,934	235,667	236,604	Dpt 0044 VETERAN'S RELIEF	236,604	
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178,486	249,934	235,667	236,604	Fnd 107 VETERANS RELIEF	236,604	

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				Fnd 108 LAW LIBRARY		
				Dpt 0045 LAW LIBRARY		
				Obj 308 BEGINNING FUND BALANCE		
				Sub 3080 BEGINNING FUND BALANCE		
				Det 0800 BEGINNING FUND BALANCE		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
15,633	13,079	15,000	15,000	Det 4122 DISTRICT COURT CIVIL FILIN	15,000	
29,703	29,033	30,000	30,000	Det 4123 CIVIL PROBATE DOMESTIC FIL	30,000	
				Det 4126 DISTRICT DOMESTIC VIOLENCE		
				Det 4127 RECORDING SURCHARGE		
		100		Det 4150 SALES OF MAPS AND PUBLICAT		
737	666	800	800	Det 4160 PRINTING/COPYING SERVICES	800	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3670 CONTRIBUTIONS/DONATION-PRIV		
				Det 6700 PRIVATE CONTRIBUTION/DONAT		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
1,420	1,454	2,000	1,500	Det 6990 MISCELLANEOUS REVENUE	1,500	
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
83,628	94,191	86,837	92,711	Det 9701 OP TRANSFER FROM GENERAL F	92,711	
-----	-----	-----	-----		-----	-----
131,122	138,422	134,737	140,011	Dpt 0045 LAW LIBRARY	140,011	
-----	-----	-----	-----		-----	-----
131,122	138,422	134,737	140,011	Fnd 108 LAW LIBRARY	140,011	

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				Fnd 110 RIVER IMPROVEMENT		
				Dpt 0046 RIVER IMPROVEMENT		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3310 DIRECT FEDERAL GRANTS		
				Det 1424 HUD SPECIAL PROJECT GRANT		
				Sub 3330 INDIRECT FEDERAL GRANTS		
147,577	87,579	460,449	314,676	Det 2020 US DOT FED HWY ADMIN	314,676	
				Det 8350 FED EMERGENCY		
				Sub 3340 STATE GRANTS		
				Det 0180 STATE MILITARY DEPT		
				Det 0310 DEPT OF ECOLOGY GRANT		
				Det 0360 DOT GRANT		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
				Det 4150 SALES OF MAPS AND PUBLICAT		
				Sub 3430 PHYSICAL ENVIRONMENT		
				Det 4313 FLOOD CONTROL SERVICES		
				Sub 3450 ECONOMIC ENVIRONMENT		
				Det 4513 FLOOD CONTROL SERVICES		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
244	711			Det 6111 INVESTMENT INTEREST		
				Sub 3660 INTERFUND/INTERDPT MISC REV		
				Det 6690 OTHER INTERFUND MISC REVEN		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
				Det 6990 MISCELLANEOUS REVENUE		
				Det 6998 INSURANCE PREMIUM REBATES		

NOTE: 2018 ADOPTED BUDGET INCLUDES 2018 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2018

ADOPTED REVENUE BUDGET REPORT

2015 REVENUES	2016 REVENUES	2017 BUDGET	2018 BUDGET REQUEST	DESCRIPTION	2018 ADOPTED REV BUDGET	2018 APPROVD SUPPLEMENTAL
				Fnd 110 RIVER IMPROVEMENT		
				Dpt 0046 RIVER IMPROVEMENT		
				Obj 380 NONREVENUES		
				Sub 3810 INTERFUND LOAN RECEIPTS		
				Det 8110 LOANS RECEIVED		
				Sub 3880 OTHER INCREASES IN FUND EQU		
				Det 8880 PRIOR YEAR(S) CORRECTION		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
1,142	1,149	5,000	34,059	Det 9700 OPERATING TRANSFERS IN	34,059	
			3,527	Det 9701 OP TRANSFER FROM GENERAL F	3,527	
			34,059	Det 9706 TRANSFER FROM ROADS 117	34,059	
-----	-----	-----	-----		-----	-----
148,963	89,439	465,449	386,321	Dpt 0046 RIVER IMPROVEMENT	386,321	
-----	-----	-----	-----		-----	-----
148,963	89,439	465,449	386,321	Fnd 110 RIVER IMPROVEMENT	386,321	

NOTE: 2018 ADOPTED BUDGET INCLUDES 2018 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2018

ADOPTED REVENUE BUDGET REPORT

2015 REVENUES	2016 REVENUES	2017 BUDGET	2018 BUDGET REQUEST	DESCRIPTION	2018 ADOPTED REV BUDGET	2018 APPROVD SUPPLEMENTAL
				Fnd 111		
					TREASURER'S O & M	
				Dpt 0047	TREASURER'S O & M	
				Obj 310	TAXES	
				Sub 3110	GENERAL PROPERTY TAXES	
				Det 1130	SALE OF TAX TITLE PROPERTY	
				Obj 340	CHARGES FOR GOODS AND SERVIC	
				Sub 3410	GENERAL GOVERNMENT	
12,400	9,242			Det 4140	O&M PERSONAL PROPERTY FEES	
1,153	1,054			Det 4141	O&M RECORDING FEES	
9,403	19,899			Det 4142	TREASURER'S FEES	
				Obj 360	MISCELLANEOUS REVENUES	
				Sub 3610	INTEREST EARNINGS	
				Det 6111	INVESTMENT INTEREST	
999	866					
-----	-----	-----	-----			
23,956	31,061			Dpt 0047	TREASURER'S O & M	
-----	-----	-----	-----			
23,956	31,061			Fnd 111	TREASURER'S O & M	

NOTE: 2018 ADOPTED BUDGET INCLUDES 2018 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2018

ADOPTED REVENUE BUDGET REPORT

2015 REVENUES	2016 REVENUES	2017 BUDGET	2018 BUDGET REQUEST	DESCRIPTION	2018 ADOPTED REV BUDGET	2018 APPROVD SUPPLEMENTAL
				Fnd 112 CENTENNIAL DOCUMENT PRESERVTN		
				Dpt 0048 CENTENNIAL DOCUMENT PRESERVAT		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3360 STATE ENTITLEMENT/LIEU OF T		
64,004	68,416	67,500	70,000	Det 0411 AUDITOR'S CENTENNIAL	70,000	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
60,046	65,400	60,000	65,000	Det 4136 AUDITOR PRESERVATION SURCH	65,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
1,742	1,299	2,000	2,750	Det 6111 INVESTMENT INTEREST	2,750	
-----	-----	-----	-----		-----	-----
125,792	135,114	129,500	137,750	Dpt 0048 CENTENNIAL DOCUMENT PRESERVAT	137,750	
-----	-----	-----	-----		-----	-----
125,792	135,114	129,500	137,750	Fnd 112 CENTENNIAL DOCUMENT PRESERVTN	137,750	

NOTE: 2018 ADOPTED BUDGET INCLUDES 2018 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2018

ADOPTED REVENUE BUDGET REPORT

2015 REVENUES	2016 REVENUES	2017 BUDGET	2018 BUDGET REQUEST	DESCRIPTION	2018 ADOPTED REV BUDGET	2018 APPROVD SUPPLEMENTAL
				Fnd 113 ELECTION SERVICES		
				Dpt 0049 ELECTION SERVICES		
				Obj 308 BEGINNING FUND BALANCE		
				Sub 3080 BEGINNING FUND BALANCE		
				Det 0800 BEGINNING FUND BALANCE		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
1,353				Det 3911 ELECTION REFORM (HAVA) GRA		
				Det 9001 EAC HAVA GRANT CFDA 90.401		
				Det 9617 VOTING ACCESS FOR DISABILI		
				Sub 3340 STATE GRANTS		
				Det 0030 OFFICE OF SECRETARY OF STA		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
205,162	445,751	40,000	220,000	Det 4145 ELECTION SERVICES	220,000	
118,587	119,384	140,000	120,000	Det 4146 VOTER REGISTRATION	120,000	
549	15,764	500	25,000	Det 4191 ELECTION CANDIDATE FILING	25,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
3-	2			Det 6981 CASHIERS OVERAGES OR SHORT		
	8	50	50	Det 6990 MISCELLANEOUS REVENUE	50	
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
420,000	428,000	443,789	384,053	Det 9701 OP TRANSFER FROM GENERAL F	284,053	
745,649	1,008,910	624,339	749,103	Dpt 0049 ELECTION SERVICES	649,103	
745,649	1,008,910	624,339	749,103	Fnd 113 ELECTION SERVICES	649,103	

NOTE: 2018 ADOPTED BUDGET INCLUDES 2018 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2018

ADOPTED REVENUE BUDGET REPORT

2015 REVENUES	2016 REVENUES	2017 BUDGET	2018 BUDGET REQUEST	DESCRIPTION	2018 ADOPTED REV BUDGET	2018 APPROVD SUPPLEMENTAL
				Fnd 114 PARKS AND RECREATION		
				Dpt 0050 PARKS AND RECREATION		
				Obj 308 BEGINNING FUND BALANCE		
				Sub 3080 BEGINNING FUND BALANCE		
				Det 0800 BEGINNING FUND BALANCE		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3310 DIRECT FEDERAL GRANTS		
				Det 1591 DEPT OF INTERIOR-NATL PARK		
				Sub 3330 INDIRECT FEDERAL GRANTS		
				Det 8411 DEPT OF ED MIGRANT ED GRAN		
				Det 8481 DEPT OF EDUCATION		
				Det 9736 DHS PUB ASSIST GRANTS (FEM		
				Sub 3340 STATE GRANTS		
				Det 0180 STATE MILITARY DEPT		
				Det 0240 DEPT PARKS/RECREATION		
	43,005	2,500	3,000	Det 0330 CONSERVATION COMMISSION		3,000
				Det 0510 SUPERINT PUBLIC INSTRUCTIO		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
				Det 4151 SALES OF BROCHURES		
				Sub 3430 PHYSICAL ENVIRONMENT		
8,894	9,889	4,500	10,000	Det 4381 COMBINED UTILITY SALES		10,000
				Sub 3440 TRANSPORTATION		
				Det 4420 SALES OF ROAD MATERIALS		
				Sub 3470 CULTURE AND RECREATION		
14,248	14,981	12,500	12,500	Det 4730 ACTIVITY FEES		12,500
25,627	25,488	25,000	25,000	Det 4731 SWINOMISH PARK ACTIVITY FE		25,000
				Det 4732 CONWAY PARK ACTIVITY FEES		
13,121	15,190	10,000	12,000	Det 4733 GRANDY PARK ACTIVITY FEES		12,000
5,632	4,634	4,200	4,500	Det 4734 SAUK PARK ACTIVITY FEES		4,500
				Det 4735 ALLEN PLAYFIELD ACTIVITY F		

NOTE: 2018 ADOPTED BUDGET INCLUDES 2018 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2018

ADOPTED REVENUE BUDGET REPORT

2015 REVENUES	2016 REVENUES	2017 BUDGET	2018 BUDGET REQUEST	DESCRIPTION	2018 ADOPTED REV BUDGET	2018 APPROVD SUPPLEMENTAL
				Fnd 114 PARKS AND RECREATION		
				Dpt 0050 PARKS AND RECREATION		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3470 CULTURE AND RECREATION		
				Det 4736 B.E.R.P. ACTIVITY FEES		
1,700	1,024	800		Det 4738 NORTHERN STATE ACTIVITY FE		
				Det 4748 ACTIVITY FEES - SUMMER ENR		
294,602	303,450	294,160	335,095	Det 4760 PROGRAM FEES	335,095	
				Sub 3490 INTERFUND/INTERDPT SALES &		
				Det 4931 NATURAL RESOURCE SERVICES		
				Det 4976 INTERFUND - PARKS AND REC		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
605	1,769	400	2,764	Det 6111 INVESTMENT INTEREST	2,764	
				Sub 3620 RENTS, LEASES, CONCESSIONS		
4,352	2,262			Det 6200 RENTS, LEASES, CONCESSIONS		
198,621	207,569	175,000	180,000	Det 6242 STEELHEAD PARK FEES	180,000	
615	720	750	720	Det 6244 RAFTING FEES	720	
				Det 6251 SPACE & FACILITY LEASES		
				Det 6280 CONCESSION PROCEEDS - TAXA		
				Det 6281 CONCESSION PROCEEDS - NONT		
				Sub 3670 CONTRIBUTIONS/DONATION-PRIV		
10,171	6,763	8,000	8,000	Det 6700 PRIVATE CONTRIBUTION/DONAT	8,000	
				Det 6701 PRIVATE GRANTS		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
				Det 6981 CASHIERS OVERAGES OR SHORT		
13,941	8,082	7,000	5,000	Det 6990 MISCELLANEOUS REVENUE	5,000	
				Det 6991 OTHER MISC REVENUE		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3950 DISPOSITION OF FIXED ASSETS		
3,000				Det 9519 PROCEEDS FROM SALE FIXED A		

NOTE: 2018 ADOPTED BUDGET INCLUDES 2018 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2018

ADOPTED REVENUE BUDGET REPORT

2015 REVENUES	2016 REVENUES	2017 BUDGET	2018 BUDGET REQUEST	DESCRIPTION	2018 ADOPTED REV BUDGET	2018 APPROVD SUPPLEMENTAL
				Fnd 114 PARKS AND RECREATION		
				Dpt 0050 PARKS AND RECREATION		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
42,900	60,000	47,900	197,900	Det 9700 OPERATING TRANSFERS IN	54,100	
672,702	666,492	967,572	895,483	Det 9701 OP TRANSFER FROM GENERAL F	895,483	
				Det 9709 TRANSFER FROM FUND 116		
-----	-----	-----	-----		-----	-----
1,310,732	1,371,318	1,560,282	1,691,962	Dpt 0050 PARKS AND RECREATION	1,548,162	
-----	-----	-----	-----		-----	-----
1,310,732	1,371,318	1,560,282	1,691,962	Fnd 114 PARKS AND RECREATION	1,548,162	

NOTE: 2018 ADOPTED BUDGET INCLUDES 2018 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2018

ADOPTED REVENUE BUDGET REPORT

2015 REVENUES	2016 REVENUES	2017 BUDGET	2018 BUDGET REQUEST	DESCRIPTION	2018 ADOPTED REV BUDGET	2018 APPROVD SUPPLEMENTAL
				Fnd 115 SUBSTANCE ABUSE SERVICES		
				Dpt 0051 SUBSTANCE ABUSE SERVICES		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
				Det 1657 OFFICE OF JUSTICE GRT		
				Det 1658 DEPT OF JUSTICE		
82,672	118,362	109,000	129,691	Det 1659 DOJ-RES SUBSTANCE ABUSE TR	129,691	
30,879	66,768	156,000	52,000	Det 9243 SAMHS-PROJ OF REG & NAT SI	52,000	
			29,662	Det 9343 TITLE III DISEASE PREVENTI	29,662	
	7,600			Det 9500 HIDTA GRANT		
				Det 9778 MED ASSIST PROG - MEDICAID		
				Det 9958 MHS FED BLOCK GRANT NSMHA/		
150,833	88,556	53,591	166,927	Det 9959 PREVENT/TREAT SUBSTANCE AB	166,927	
				Det 9992 FED BLK GT DRUG ABUSE		
				Sub 3340 STATE GRANTS		
				Det 0460 DSHS GRANT		
567,773	160,470		63,247	Det 0466 CHEMICAL DEPENDENCY	63,247	
				Det 0493 DOH STATE GRANT		
				Sub 3350 STATE SHARED REVENUES		
				Det 0040 OFM METH PROJECT		
				Sub 3360 STATE ENTITLEMENT/LIEU OF T		
7,522	14,401	8,718	14,401	Det 0694 LIQUOR EXCISE TAX	14,401	
29,152	29,220	26,102	29,220	Det 0695 LIQUOR BOARD PROFITS	29,220	
				Sub 3380 INTERGOVERNMENTAL SERVICE R		
59,989	47,356	38,776	47,356	Det 3866 INTERGOV'T SUBSTANCE ABUSE	47,356	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3670 CONTRIBUTIONS/DONATION-PRIV		
				Det 6700 PRIVATE CONTRIBUTION/DONAT		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
	8,298			Det 6990 MISCELLANEOUS REVENUE		

NOTE: 2018 ADOPTED BUDGET INCLUDES 2018 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2018

ADOPTED REVENUE BUDGET REPORT

2015 REVENUES	2016 REVENUES	2017 BUDGET	2018 BUDGET REQUEST	DESCRIPTION	2018 ADOPTED REV BUDGET	2018 APPROVD SUPPLEMENTAL
				Fnd 115		
					SUBSTANCE ABUSE SERVICES	
				Dpt 0051	SUBSTANCE ABUSE SERVICES	
				Obj 380	NONREVENUES	
				Sub 3880	OTHER INCREASES IN FUND EQU	
				Det 8880	PRIOR YEAR(S) CORRECTION	
				Obj 390	OTHER FINANCING SOURCES	
				Sub 3970	OPERATING TRANSFERS IN	
				Det 9701	OP TRANSFER FROM GENERAL F	
				Det 9708	TRANSFER FROM FUND 401	
				Det 9709	TRANSFER FROM FUND 116	
-----	-----	-----	-----			-----
928,821	541,031	392,187	532,504	Dpt 0051	SUBSTANCE ABUSE SERVICES	532,504
-----	-----	-----	-----			-----
928,821	541,031	392,187	532,504	Fnd 115	SUBSTANCE ABUSE SERVICES	532,504

NOTE: 2018 ADOPTED BUDGET INCLUDES 2018 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2018

ADOPTED REVENUE BUDGET REPORT

2015 REVENUES	2016 REVENUES	2017 BUDGET	2018 BUDGET REQUEST	DESCRIPTION	2018 ADOPTED REV BUDGET	2018 APPROVD SUPPLEMENTAL
				Fnd 116 MENTAL HEALTH/DEVELOPMTL DSBLY		
				Dpt 0052 MENTAL HEALTH		
				Obj 310 TAXES		
				Sub 3110 GENERAL PROPERTY TAXES		
325,563	335,545	312,649	325,000	Det 1110 REAL & PERSONAL PROPERTY T	325,000	
				Det 1130 SALE OF TAX TITLE PROPERTY		
				Sub 3120 TIMBER HARVEST TAXES		
				Det 1210 PRIVATE HARVEST TIMBER TAX		
				Sub 3130 RETAIL SALES AND USE TAXES		
				Det 1310 LOCAL RETAIL SALES AND USE		
2,660,622	2,882,637	2,966,147	3,024,269	Det 1314 CHEM DEP/MENTAL HEALTH SVC	3,024,269	
				Sub 3170 EXCISE TAXES		
2,323	2,335	1,979	2,000	Det 1720 LEASEHOLD EXCISE TAX	2,000	
5,815	4,365	7,916	7,916	Det 1740 TIMBER EXCISE TAX	7,916	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3320 FED ENTITLEMENTS/LIEU OF TA		
				Det 1523 PAYMENT IN-LIEU OF TAXES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
891,920	761,316	720,000	879,611	Det 9377 FED IND MEDICARE & MEDICAI	879,611	
115,479	566,892	473,712	470,025	Det 9778 MED ASSIST PROG - MEDICAID	470,025	
74,147	129,757	75,000	96,899	Det 9958 MHS FED BLOCK GRANT NSMHA/ PREVENT/TREAT SUBSTANCE AB	96,899	
				Sub 3340 STATE GRANTS		
1,123,906	995,238	888,400	1,132,979	Det 0460 DSHS GRANT	1,132,979	
				Det 0461 DSHS GRANT		
40,187	92,064	57,000	47,720	Det 0464 DSHS STATE GRANT	47,720	
				Det 0467 DSHS - DCFS		
				Det 0468 DEV DISABILITY PRGM		
				Sub 3350 STATE SHARED REVENUES		
17,564	17,188	21,853	21,853	Det 0233 SALE OF TIMBER/STATE LAND	21,853	

NOTE: 2018 ADOPTED BUDGET INCLUDES 2018 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2018

ADOPTED REVENUE BUDGET REPORT

2015 REVENUES	2016 REVENUES	2017 BUDGET	2018 BUDGET REQUEST	DESCRIPTION	2018 ADOPTED REV BUDGET	2018 APPROVD SUPPLEMENTAL
				Fnd 116 MENTAL HEALTH/DEVELOPMTL DSBLY		
				Dpt 0052 MENTAL HEALTH		
				Obj 330 INTERGOVERNMENTAL REVENUES		
647	642			Sub 3360 STATE ENTITLEMENT/LIEU OF T		
				Det 0231 DNR PILT		
				Sub 3380 INTERGOVERNMENTAL SERVICE R		
				Det 3821 LAW ENFORCEMENT SERVICES		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3460 MENTAL AND PHYSICAL HEALTH		
		3,500,000	3,500,000	Det 4630 CHEMICAL DEPENDENCY SERVIC		3,500,000
				Det 4640 MENTAL HEALTH		
				Det 4660 DEVELOPMNTL DISABILITIES S		
				Det 4691 CIT TRAINING		
				Det 4692 REGISTRATION FEES		
				Sub 3470 CULTURE AND RECREATION		
				Det 4760 PROGRAM FEES		
				Obj 360 MISCELLANEOUS REVENUES		
8,100	12,427	7,500	17,800	Sub 3610 INTEREST EARNINGS		
3	6			Det 6111 INVESTMENT INTEREST		17,800
				Det 6140 OTHER INTEREST EARNINGS		
		4		Det 6190 OTHER INTEREST EARNINGS		
				Sub 3620 RENTS, LEASES, CONCESSIONS		
92	90	99	99	Det 6250 SPACE FACIL LEASE LT & DNR		99
				Sub 3660 INTERFUND/INTERDPT MISC REV		
				Det 6620 INTERFUND RENTS & CONCESSI		
				Det 6690 OTHER INTERFUND MISC REVEN		
				Sub 3670 CONTRIBUTIONS/DONATION-PRIV		
			8,692	Det 6700 PRIVATE CONTRIBUTION/DONAT		
				Det 6701 PRIVATE GRANTS		8,692
				Det 6711 CONTRIBUTIONS/DONATION NON		

NOTE: 2018 ADOPTED BUDGET INCLUDES 2018 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2018

ADOPTED REVENUE BUDGET REPORT

2015 REVENUES	2016 REVENUES	2017 BUDGET	2018 BUDGET REQUEST	DESCRIPTION	2018 ADOPTED REV BUDGET	2018 APPROVD SUPPLEMENTAL
				Fnd 116 MENTAL HEALTH/DEVELOPMTL DSBLY		
				Dpt 0052 MENTAL HEALTH		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
				Det 6920 UNCLAIMED MONIES		
				Det 6925 UNCLAIMED MONIES TAX FORCL		
76-	153			Det 6990 MISCELLANEOUS REVENUE		
				Det 6992 REGISTRATION FEES-CLASS/CO		
				Det 6998 INSURANCE PREMIUM REBATES		
				Obj 380 NONREVENUES		
				Sub 3880 OTHER INCREASES IN FUND EQU		
				Det 8880 PRIOR YEAR(S) CORRECTION		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3950 DISPOSITION OF FIXED ASSETS		
				Det 9510 FOREST BOARD YIELD		
				Sub 3970 OPERATING TRANSFERS IN		
				Det 9701 OP TRANSFER FROM GENERAL F		
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5,266,291	5,800,656	9,032,259	9,534,863	Dpt 0052 MENTAL HEALTH	9,534,863	
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5,266,291	5,800,656	9,032,259	9,534,863	Fnd 116 MENTAL HEALTH/DEVELOPMTL DSBLY	9,534,863	

NOTE: 2018 ADOPTED BUDGET INCLUDES 2018 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2018

ADOPTED REVENUE BUDGET REPORT

2015 REVENUES	2016 REVENUES	2017 BUDGET	2018 BUDGET REQUEST	DESCRIPTION	2018 ADOPTED REV BUDGET	2018 APPROVD SUPPLEMENTAL
				Fnd 117 COUNTY ROADS		
				Dpt 0053 COUNTY ROADS		
				Obj 310 TAXES		
				Sub 3110 GENERAL PROPERTY TAXES		
11,614,011	13,546,832	13,268,061	13,467,082	Det 1110 REAL & PERSONAL PROPERTY T	13,467,082	
				Det 1130 SALE OF TAX TITLE PROPERTY		
				Sub 3120 TIMBER HARVEST TAXES		
				Det 1210 PRIVATE HARVEST TIMBER TAX		
				Sub 3170 EXCISE TAXES		
48,054	59,217	50,000	50,000	Det 1720 LEASEHOLD EXCISE TAX	50,000	
417,339	358,145	300,000	300,000	Det 1740 TIMBER EXCISE TAX	300,000	
				Obj 320 LICENSES AND PERMITS		
				Sub 3210 BUSINESS LICENSES AND PERMI		
2,676	1,784	4,000	4,000	Det 2191 FRANCHISE FEES	4,000	
				Sub 3220 NON-BUSINESS LICENSES/PERMI		
				Det 2240 STREET & CURB PERMITS		
70,485	79,813		100,000	Det 2290 OTHER NON-BUSINESS LIC/PER	100,000	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3310 DIRECT FEDERAL GRANTS		
				Det 1066 US FOREST SERVICE		
				Det 1561 SALMON RECOVERY		
				Sub 3320 FED ENTITLEMENTS/LIEU OF TA		
				Det 1060 FEDERAL FOREST YIELD		
250,498	246,766	250,000		Det 1068 FED FOREST YIELD - ROADS		
				Sub 3330 INDIRECT FEDERAL GRANTS		
				Det 1143 DNR- SALMON RECOVRY FUND B		
				Det 1560 SALMON RECOVERY		
521,134	1,329,006	11,410,200	12,681,817	Det 2020 US DOT FED HWY ADMIN	12,681,817	
				Det 2060 NHTSA/HIGHWAY SAFETY		
				Det 2064 NHTSA/SEATBELTS		
				Det 2065 NHTSA/DUI		

NOTE: 2018 ADOPTED BUDGET INCLUDES 2018 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2018

ADOPTED REVENUE BUDGET REPORT

2015 REVENUES	2016 REVENUES	2017 BUDGET	2018 BUDGET REQUEST	DESCRIPTION	2018 ADOPTED REV BUDGET	2018 APPROVD SUPPLEMENTAL
				Fnd 117 COUNTY ROADS		
				Dpt 0053 COUNTY ROADS		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
				Det 8350 FED EMERGENCY		
	14,764			Det 9736 DHS PUB ASSIST GRANTS (FEM		
				Sub 3340 STATE GRANTS		
				Det 0180 STATE MILITARY DEPT		
				Det 0232 DNR - ALEA		
				Det 0250 DEPT OF FISH & WILDLIFE		
				Det 0310 DEPT OF ECOLOGY GRANT		
				Det 0350 TRAFFIC SAFETY COMM		
		1,204,000	312,280	Det 0360 DOT GRANT	312,280	
				Det 0361 DOT FERRY DEFICIT REIMB.		
62,297	37,565	183,300	1,076,100	Det 0370 RURAL ARTERIAL PROGRAM	1,076,100	
572,859	591,448	610,193	528,465	Det 0372 ARTERIAL PRESERVATION	528,465	
		293,250		Det 0380 TRANSPORTATION IMPROVMNT B		
		2,909,800		Det 0420 DEPARTMENT OF COMMERCE		
				Sub 3350 STATE SHARED REVENUES		
1,262,376	1,412,272	803,675	744,000	Det 0233 SALE OF TIMBER/STATE LAND	744,000	
				Sub 3360 STATE ENTITLEMENT/LIEU OF T		
	105,441			Det 0075 MULTIMODAL TRANSPORTATION		
3,119,843	3,147,125	3,239,789	3,139,428	Det 0089 MV FUEL TAX CO.RD.	3,139,428	
				Det 0091 TRANS RELIEF		
349,260	215,862	200,000	200,000	Det 0092 COUNTY FERRIES	200,000	
46,500	52,765	33,000	33,000	Det 0231 DNR PILT	33,000	
				Sub 3370 INTERLOCAL GRANTS, ENTITLEM		
				Det 3700 MISC INTERLOCAL GRANTS ENT		
				Sub 3380 INTERGOVERNMENTAL SERVICE R		
				Det 3895 ROAD/STREET CONSTRUCTION S		
				Sub 3392 FEDERAL INDIRECT ARRA GRANT		
				Det 2021 ARRA - US DOT FED HWY ADMI		

NOTE: 2018 ADOPTED BUDGET INCLUDES 2018 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2018

ADOPTED REVENUE BUDGET REPORT

2015 REVENUES	2016 REVENUES	2017 BUDGET	2018 BUDGET REQUEST	DESCRIPTION	2018 ADOPTED REV BUDGET	2018 APPROVD SUPPLEMENTAL
				Fnd 117 COUNTY ROADS		
				Dpt 0053 COUNTY ROADS		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3392 FEDERAL INDIRECT ARRA GRANT		
				Det 2202 ARRA HIGHWAY PLANNING/CONS		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3430 PHYSICAL ENVIRONMENT		
124,821	106,889	100,000	100,000	Det 4310 FLOOD CONTROL SERVICES	100,000	
140	347-	1,000	1,000	Det 4383 STORM DRAINAGE FEES	1,000	
				Sub 3440 TRANSPORTATION		
440,670	262,526	860,000	287,000	Det 4410 ROAD MAINTENANCE & REPAIR	287,000	
1,014,092	1,202,042	1,115,000	1,300,000	Det 4471 OTHER TRANSPORTATION SYS S	1,300,000	
				Det 4490 OTHER TRANSPORT FEES/CHARG		
				Det 4491 FERRY TOLLS		
				Sub 3450 ECONOMIC ENVIRONMENT		
				Det 4585 NEGOTIATED IMPACT FEES		
				Sub 3490 INTERFUND/INTERDPT SALES &		
		300,000	300,000	Det 4914 INTERFUND BUD/ACC/AUDTNG S	300,000	
4,880	3,048	2,000		Det 4942 ROAD MAINTENANCE SERVICES		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
547		1,000	1,000	Det 6111 INVESTMENT INTEREST	1,000	
226	477			Det 6140 OTHER INTEREST EARNINGS		
				Det 6190 OTHER INTEREST EARNINGS		
				Sub 3620 RENTS, LEASES, CONCESSIONS		
				Det 6230 PARKING		
6,637	7,430	6,000	6,000	Det 6250 SPACE FACIL LEASE LT & DNR	6,000	
				Sub 3630 INSURANCE PREMIUMS & RECOVE		
				Det 6300 INSURANCE PREM & RECOVERIE		

NOTE: 2018 ADOPTED BUDGET INCLUDES 2018 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2018

ADOPTED REVENUE BUDGET REPORT

2015 REVENUES	2016 REVENUES	2017 BUDGET	2018 BUDGET REQUEST	DESCRIPTION	2018 ADOPTED REV BUDGET	2018 APPROVD SUPPLEMENTAL
				Fnd 117 COUNTY ROADS		
				Dpt 0053 COUNTY ROADS		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3660 INTERFUND/INTERDPT MISC REV		
				Det 6610 INTERFUND INTEREST		
46,049	46,049	40,000	40,000	Det 6620 INTERFUND RENTS & CONCESSI	40,000	
				Sub 3670 CONTRIBUTIONS/DONATION-PRIV		
				Det 6711 CONTRIBUTIONS/DONATION NON		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
1,023	904			Det 6940 JUDGMENTS AND SETTLEMENTS		
483	725			Det 6981 CASHIERS OVERAGES OR SHORT		
30,953	127,263	10,000	30,000	Det 6990 MISCELLANEOUS REVENUE	30,000	
	155			Det 6991 OTHER MISC REVENUE		
				Det 6994 DO NOT USE		
				Det 6998 INSURANCE PREMIUM REBATES		
				Obj 380 NONREVENUES		
				Sub 3810 INTERFUND LOAN RECEIPTS		
				Det 8120 LOAN REPAYMENTS RECEIVED		
				Sub 3880 OTHER INCREASES IN FUND EQU		
				Det 8880 PRIOR YEAR(S) CORRECTION		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3910 PROCEEDS OF LT DEB-GOVT FUN		
				Det 9180 LT INTERGOVT LOAN PROCEEDS		
				Sub 3950 DISPOSITION OF FIXED ASSETS		
	6,625			Det 9510 FOREST BOARD YIELD		
17,593	13,740			Det 9511 SALE OF SURPLUS PROPERTY		
				Det 9520 INSURANCE RECOVERIES-PROCE		
				Det 9540 GAIN/LOSS ON FIXED ASSETS		
				Sub 3970 OPERATING TRANSFERS IN		
200,000				Det 9700 OPERATING TRANSFERS IN		
-----	-----	-----	-----		-----	-----
20,265,264	22,991,581	37,194,268	34,701,172	Dpt 0053 COUNTY ROADS	34,701,172	

NOTE: 2018 ADOPTED BUDGET INCLUDES 2018 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2018

ADOPTED REVENUE BUDGET REPORT

2015	2016	2017	2018 BUDGET			2018 ADOPTED	2018 APPROVD
REVENUES	REVENUES	BUDGET	REQUEST	DESCRIPTION		REV BUDGET	SUPPLEMENTAL
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20,265,264	22,991,581	37,194,268	34,701,172	Fnd 117 COUNTY ROADS		34,701,172	

NOTE: 2018 ADOPTED BUDGET INCLUDES 2018 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2018

ADOPTED REVENUE BUDGET REPORT

2015 REVENUES	2016 REVENUES	2017 BUDGET	2018 BUDGET REQUEST	DESCRIPTION	2018 ADOPTED REV BUDGET	2018 APPROVD SUPPLEMENTAL
				Fnd 118 COMMUNITY SERVICES		
				Dpt 0054 COMMUNITY SERVICES		
				Obj 308 BEGINNING FUND BALANCE		
				Sub 3080 BEGINNING FUND BALANCE		
				Det 0800 BEGINNING FUND BALANCE		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3310 DIRECT FEDERAL GRANTS		
				Det 1674 DOJ-BUREAU OF JUSTICE ASSI		
				Sub 3330 INDIRECT FEDERAL GRANTS		
		12,000	12,000	Det 1050 FOOD/NUTRITION SERVICE	12,000	
9,946	10,675	10,397	10,397	Det 1076 SNR FARMERS MARKET NUTR PR	10,397	
44,603	113,496	709,689	526,514	Det 1422 FED IND CDBG GRANT	526,514	
				Det 1720 DOL EMPLOY & TRAIN AD		
				Det 7200 ACTION GRANT		
				Det 9043 TITLE IIID DISEASE PREVENT		
186,147	186,147	186,147	186,147	Det 9045 TITLE IIIC NUTRITION SERVI	186,147	
97,630	95,714	95,714	95,714	Det 9053 NUTRITION SVCS INCENTIVE P	95,714	
				Det 9304 DHHS - TITLE IIIB SUPPORT		
4,000	2,000	8,000	8,000	Det 9343 TITLE III DISEASE PREVENTI	8,000	
				Det 9402 RSVP ACTION GRANT		
33,089	31,161	40,080	40,080	Det 9778 MED ASSIST PROG - MEDICAID	40,080	
				Sub 3340 STATE GRANTS		
				Det 0125 AOC - BECCA BILL PROG/SVCS		
				Det 0420 DEPARTMENT OF COMMERCE		
				Det 0421 DEPT COMMUNITY DEVELOP		
12,098	11,680			Det 0460 DSHS GRANT		
				Det 0510 SUPERINT PUBLIC INSTRUCTIO		
				Sub 3380 INTERGOVERNMENTAL SERVICE R		
145,823	124,943	126,899	131,016	Det 3855 AGING SERVICES	131,016	
				Det 3866 INTERGOV'T SUBSTANCE ABUSE		
				Sub 3392 FEDERAL INDIRECT ARRA GRANT		
				Det 2937 AMER RECOV REINVEST ACT (A		

NOTE: 2018 ADOPTED BUDGET INCLUDES 2018 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2018

ADOPTED REVENUE BUDGET REPORT

2015 REVENUES	2016 REVENUES	2017 BUDGET	2018 BUDGET REQUEST	DESCRIPTION	2018 ADOPTED REV BUDGET	2018 APPROVD SUPPLEMENTAL
				Fnd 118 COMMUNITY SERVICES		
				Dpt 0054 COMMUNITY SERVICES		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3394 FEDERAL INDIRECT ARRA DHHS		
				Det 4705 ARRA - CONGREGATE		
				Det 4707 ARRA - HOME DELIVERED		
				Det 4725 CHRONIC DISEASE SELF-MGT		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
				Det 4170 SALE OF MERCHANDISE		
				Det 4173 FOOD VOUCHER REVENUE		
				Sub 3420 SECURITY OF PERSONS & PROPE		
				Det 4270 JUVENILE SERVICE FEE		
				Sub 3460 MENTAL AND PHYSICAL HEALTH		
				Det 4640 MENTAL HEALTH		
				Det 4690 AGING AND DISABILITY SERVI		
				Sub 3470 CULTURE AND RECREATION		
3,650	2,991	3,400	3,400	Det 4760 PROGRAM FEES	3,400	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3620 RENTS, LEASES, CONCESSIONS		
9,351	9,712	9,186	9,186	Det 6240 SPACE & FACILITY RENTALS	9,186	
				Sub 3670 CONTRIBUTIONS/DONATION-PRIV		
203,120	213,908	203,120	203,120	Det 6700 PRIVATE CONTRIBUTION/DONAT	203,120	
145,042	149,542	149,952	149,952	Det 6701 PRIVATE GRANTS	149,952	
	16,546	130,164		Det 6712 PHT PRIVATE DONATIONS		
14,724	4,559	14,000	14,000	Det 6719 PRIVATE CONTR/DONATIONS-OT	14,000	
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
14,623	4,797	4,000	4,000	Det 6990 MISCELLANEOUS REVENUE	4,000	
	1,710			Det 6991 OTHER MISC REVENUE		

NOTE: 2018 ADOPTED BUDGET INCLUDES 2018 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2018

ADOPTED REVENUE BUDGET REPORT

2015 REVENUES	2016 REVENUES	2017 BUDGET	2018 BUDGET REQUEST	DESCRIPTION	2018 ADOPTED REV BUDGET	2018 APPROVD SUPPLEMENTAL
				Fnd 118 COMMUNITY SERVICES		
				Dpt 0054 COMMUNITY SERVICES		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
				Det 9700 OPERATING TRANSFERS IN		
792,958	907,304	839,053	1,098,045	Det 9701 OP TRANSFER FROM GENERAL F	1,094,928	46,883
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1,716,805	1,886,884	2,541,801	2,491,571	Dpt 0054 COMMUNITY SERVICES	2,488,454	46,883
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1,716,805	1,886,884	2,541,801	2,491,571	Fnd 118 COMMUNITY SERVICES	2,488,454	46,883

NOTE: 2018 ADOPTED BUDGET INCLUDES 2018 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2018

ADOPTED REVENUE BUDGET REPORT

2015 REVENUES	2016 REVENUES	2017 BUDGET	2018 BUDGET REQUEST	DESCRIPTION	2018 ADOPTED REV BUDGET	2018 APPROVD SUPPLEMENTAL
				Fnd 119 CONVENTION CENTER		
				Dpt 0055 CONVENTION CENTER		
				Obj 310 TAXES		
				Sub 3130 RETAIL SALES AND USE TAXES		
				Det 1330 MOTEL/HOTEL TRANSIENT TAX		
310,322	352,570	300,000	375,000	Det 1331 HOTEL/MOTEL SALES AND USE	375,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
187	547			Det 6111 INVESTMENT INTEREST		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
				Det 6990 MISCELLANEOUS REVENUE		
				Obj 380 NONREVENUES		
				Sub 3880 OTHER INCREASES IN FUND EQU		
				Det 8880 PRIOR YEAR(S) CORRECTION		
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310,509	353,117	300,000	375,000	Dpt 0055 CONVENTION CENTER	375,000	
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310,509	353,117	300,000	375,000	Fnd 119 CONVENTION CENTER	375,000	

NOTE: 2018 ADOPTED BUDGET INCLUDES 2018 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2018

ADOPTED REVENUE BUDGET REPORT

2015 REVENUES	2016 REVENUES	2017 BUDGET	2018 BUDGET REQUEST	DESCRIPTION	2018 ADOPTED REV BUDGET	2018 APPROVD SUPPLEMENTAL
				Fnd 120 CLEAN WATER PROGRAM FUND		
				Dpt 0087 CLEAN WATER PROGRAM FUND		
				Obj 310 TAXES		
				Sub 3110 GENERAL PROPERTY TAXES		
1,311,372	1,434,762	1,450,000	1,450,000	Det 1110 REAL & PERSONAL PROPERTY T	1,450,000	
				Sub 3180 OTHER TAXES		
				Det 1870 OPERATING ASSESSMENTS		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3310 DIRECT FEDERAL GRANTS		
7,472	7,472	1,999	1,999	Det 1069 US DEPT OF AG - CRP	1,999	
				Det 1561 SALMON RECOVERY		
				Det 1562 US DEPT OF FISH & WILDLIFE		
				Det 6643 EPA - OFFICE OF WATER		
				Sub 3330 INDIRECT FEDERAL GRANTS		
4,407		73,000		Det 1141 NOAA/WA ST DOE/NW STRAITS		
106,972	35,562			Det 1143 DNR- SALMON RECOVERY FUND B		
9,500				Det 1551 INDIAN TRIBAL WATER RESOUR		
				Det 1560 SALMON RECOVERY		
8,297	75,203	61,789	291,495	Det 6612 EPA-PUGET SOUND ACTION AGE	291,495	
318,026	269,444			Det 6645 EPA - PSP TECH INVEST & IM		
				Sub 3340 STATE GRANTS		
				Det 0021 GOVERNOR OFF - SALMON RECO		
				Det 0231 DNR - ALEA		
				Det 0232 DNR - ALEA		
				Det 0250 DEPT OF FISH & WILDLIFE		
				Det 0251 SALMON RECOVERY		
444,026	57,375	254,000		Det 0270 RECREATION & CONSERVATION		
86,645	110,132	413,000	270,000	Det 0310 DEPT OF ECOLOGY GRANT	270,000	
	45,172		50,000	Det 0330 CONSERVATION COMMISSION	50,000	
				Det 0420 DEPARTMENT OF COMMERCE		
				Sub 3391 FEDERAL DIRECT ARRA GRANT		
				Det 1114 ARRA -US DEPT OF COMMERCE-		

NOTE: 2018 ADOPTED BUDGET INCLUDES 2018 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2018

ADOPTED REVENUE BUDGET REPORT

2015 REVENUES	2016 REVENUES	2017 BUDGET	2018 BUDGET REQUEST	DESCRIPTION	2018 ADOPTED REV BUDGET	2018 APPROVD SUPPLEMENTAL
				Fnd 120 CLEAN WATER PROGRAM FUND		
				Dpt 0087 CLEAN WATER PROGRAM FUND		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3430 PHYSICAL ENVIRONMENT		
				Det 4313 FLOOD CONTROL SERVICES		
				Sub 3450 ECONOMIC ENVIRONMENT		
				Det 4513 FLOOD CONTROL SERVICES		
				Sub 3490 INTERFUND/INTERDPT SALES &		
1,175-	433		420	Det 4931 NATURAL RESOURCE SERVICES		420
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
432	2,912			Det 6111 INVESTMENT INTEREST		
				Sub 3620 RENTS, LEASES, CONCESSIONS		
				Det 6250 SPACE FACIL LEASE LT & DNR		
				Det 6290 OTHER CHARGES		
				Sub 3660 INTERFUND/INTERDPT MISC REV		
				Det 6690 OTHER INTERFUND MISC REVEN		
				Sub 3670 CONTRIBUTIONS/DONATION-PRIV		
100,000				Det 6701 PRIVATE GRANTS		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
	18,232	5,000	1,000	Det 6990 MISCELLANEOUS REVENUE		1,000
			2,570	Det 6991 OTHER MISC REVENUE		2,570
				Obj 380 NONREVENUES		
				Sub 3880 OTHER INCREASES IN FUND EQU		
				Det 8880 PRIOR YEAR(S) CORRECTION		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3950 DISPOSITION OF FIXED ASSETS		
				Det 9519 PROCEEDS FROM SALE FIXED A		

NOTE: 2018 ADOPTED BUDGET INCLUDES 2018 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2018

ADOPTED REVENUE BUDGET REPORT

2015 REVENUES	2016 REVENUES	2017 BUDGET	2018 BUDGET REQUEST	DESCRIPTION	2018 ADOPTED REV BUDGET	2018 APPROVD SUPPLEMENTAL
				Fnd 120 CLEAN WATER PROGRAM FUND		
				Dpt 0087 CLEAN WATER PROGRAM FUND		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
				Det 9700 OPERATING TRANSFERS IN		
34,837	9,532			Det 9701 OP TRANSFER FROM GENERAL F		
				Det 9708 TRANSFER FROM FUND 401		
				Det 9710 TRANSFER FROM FUND 122		
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2,430,811	2,066,231	2,258,788	2,067,484	Dpt 0087 CLEAN WATER PROGRAM FUND	2,067,484	
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2,430,811	2,066,231	2,258,788	2,067,484	Fnd 120 CLEAN WATER PROGRAM FUND	2,067,484	

NOTE: 2018 ADOPTED BUDGET INCLUDES 2018 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2018

ADOPTED REVENUE BUDGET REPORT

2015 REVENUES	2016 REVENUES	2017 BUDGET	2018 BUDGET REQUEST	DESCRIPTION	2018 ADOPTED REV BUDGET	2018 APPROVD SUPPLEMENTAL
				Fnd 122 CONSERVATION FUTURES		
				Dpt 0057 CONSERVATION FUTURES FUND		
				Obj 310 TAXES		
				Sub 3110 GENERAL PROPERTY TAXES		
826,270	854,589	827,998	827,998	Det 1110 REAL & PERSONAL PROPERTY T	827,998	
				Det 1130 SALE OF TAX TITLE PROPERTY		
				Sub 3120 TIMBER HARVEST TAXES		
				Det 1210 PRIVATE HARVEST TIMBER TAX		
				Sub 3170 EXCISE TAXES		
2,944	5,947	3,062	3,062	Det 1720 LEASEHOLD EXCISE TAX	3,062	
17,718	11,120	7,678	7,678	Det 1740 TIMBER EXCISE TAX	7,678	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3310 DIRECT FEDERAL GRANTS		
				Det 1090 NRCS GRANT - DEPT OF AG		
				Det 1424 HUD SPECIAL PROJECT GRANT		
				Sub 3330 INDIRECT FEDERAL GRANTS		
				Det 1143 DNR- SALMON RECOVERY FUND B		
				Sub 3340 STATE GRANTS		
				Det 0270 RECREATION & CONSERVATION		
				Det 0272 SKAGIT LEVEE SETBACK-INTAG		
				Det 0275 RECREATION & CONSERVTN OFF		
				Det 0330 CONSERVATION COMMISSION		
	1,318,725					
				Sub 3350 STATE SHARED REVENUES		
44,602	43,791	15,600	15,600	Det 0233 SALE OF TIMBER/STATE LAND	15,600	
				Sub 3360 STATE ENTITLEMENT/LIEU OF T		
1,643	1,636	1,200	1,200	Det 0231 DNR PILT	1,200	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
659	6,271	500	1,920	Det 6111 INVESTMENT INTEREST	1,920	
8	15		11	Det 6140 OTHER INTEREST EARNINGS	11	

NOTE: 2018 ADOPTED BUDGET INCLUDES 2018 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2018

ADOPTED REVENUE BUDGET REPORT

2015 REVENUES	2016 REVENUES	2017 BUDGET	2018 BUDGET REQUEST	DESCRIPTION	2018 ADOPTED REV BUDGET	2018 APPROVD SUPPLEMENTAL
				Fnd 122 CONSERVATION FUTURES		
				Dpt 0057 CONSERVATION FUTURES FUND		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
				Det 6190 OTHER INTEREST EARNINGS		
				Sub 3620 RENTS, LEASES, CONCESSIONS		
234	230	150	217	Det 6250 SPACE FACIL LEASE LT & DNR	217	
				Sub 3670 CONTRIBUTIONS/DONATION-PRIV		
50	525	50	50	Det 6700 PRIVATE CONTRIBUTION/DONAT	50	
				Det 6701 PRIVATE GRANTS		
				Det 6711 CONTRIBUTIONS/DONATION NON		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
				Det 6990 MISCELLANEOUS REVENUE		
				Obj 380 NONREVENUES		
				Sub 3880 OTHER INCREASES IN FUND EQU		
				Det 8880 PRIOR YEAR(S) CORRECTION		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3910 PROCEEDS OF LT DEB-GOVT FUN		
				Det 9110 G O BOND/REV WARRANTS PROC		
				Sub 3950 DISPOSITION OF FIXED ASSETS		
				Det 9510 FOREST BOARD YIELD		
				Sub 3970 OPERATING TRANSFERS IN		
				Det 9701 OP TRANSFER FROM GENERAL F		
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894,129	2,242,849	856,238	857,736	Dpt 0057 CONSERVATION FUTURES FUND	857,736	
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894,129	2,242,849	856,238	857,736	Fnd 122 CONSERVATION FUTURES	857,736	

NOTE: 2018 ADOPTED BUDGET INCLUDES 2018 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2018

ADOPTED REVENUE BUDGET REPORT

2015 REVENUES	2016 REVENUES	2017 BUDGET	2018 BUDGET REQUEST	DESCRIPTION	2018 ADOPTED REV BUDGET	2018 APPROVD SUPPLEMENTAL
				Fnd 123 EMERGENCY MEDICAL SERVICES		
				Dpt 0058 EMERGENCY MEDICAL SERVICES		
				Obj 310 TAXES		
				Sub 3110 GENERAL PROPERTY TAXES		
5,488,839	5,686,449	5,841,631	6,005,642	Det 1110 REAL & PERSONAL PROPERTY T	6,005,642	
				Det 1130 SALE OF TAX TITLE PROPERTY		
				Sub 3120 TIMBER HARVEST TAXES		
				Det 1210 PRIVATE HARVEST TIMBER TAX		
				Sub 3170 EXCISE TAXES		
39,261	39,619	38,000	40,000	Det 1720 LEASEHOLD EXCISE TAX	40,000	
97,806	73,729	96,000	75,000	Det 1740 TIMBER EXCISE TAX	75,000	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3320 FED ENTITLEMENTS/LIEU OF TA		
				Det 1523 PAYMENT IN-LIEU OF TAXES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
				Det 1607 US DOJ-STATE DOMESTIC PREP		
3,500				Det 9008 PH MEDICAL RESERVE CORPS		
				Sub 3340 STATE GRANTS		
				Det 0492 DEPT HEALTH GRANT		
				Sub 3350 STATE SHARED REVENUES		
10,935	10,900			Det 0231 REFORESTATION HARVEST		
296,865	291,731	250,000	148,370	Det 0233 SALE OF TIMBER/STATE LAND	148,370	
				Sub 3360 STATE ENTITLEMENT/LIEU OF T		
				Det 0231 DNR PILT		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3420 SECURITY OF PERSONS & PROPE		
47,979	56,518			Det 4220 FIRE / EMS SVCS REVENUE		
				Sub 3470 CULTURE AND RECREATION		
16,594	19,413		18,000	Det 4790 OTHER FEES	18,000	

NOTE: 2018 ADOPTED BUDGET INCLUDES 2018 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2018

ADOPTED REVENUE BUDGET REPORT

2015 REVENUES	2016 REVENUES	2017 BUDGET	2018 BUDGET REQUEST	DESCRIPTION	2018 ADOPTED REV BUDGET	2018 APPROVD SUPPLEMENTAL
				Fnd 123 EMERGENCY MEDICAL SERVICES		
				Dpt 0058 EMERGENCY MEDICAL SERVICES		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
7,132	10,592	18,500	20,000	Det 6111 INVESTMENT INTEREST	20,000	
53	99			Det 6140 OTHER INTEREST EARNINGS		
				Det 6190 OTHER INTEREST EARNINGS		
				Sub 3620 RENTS, LEASES, CONCESSIONS		
1,561	1,535	1,500		Det 6250 SPACE FACIL LEASE LT & DNR		
				Sub 3670 CONTRIBUTIONS/DONATION-PRIV		
				Det 6700 PRIVATE CONTRIBUTION/DONAT		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
26,055				Det 6990 MISCELLANEOUS REVENUE		
				Obj 380 NONREVENUES		
				Sub 3880 OTHER INCREASES IN FUND EQU		
				Det 8880 PRIOR YEAR(S) CORRECTION		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3950 DISPOSITION OF FIXED ASSETS		
400	8,000			Det 9510 FOREST BOARD YIELD		
				Det 9519 PROCEEDS FROM SALE FIXED A		
				Sub 3970 OPERATING TRANSFERS IN		
	7,600			Det 9700 OPERATING TRANSFERS IN		
				Det 9701 OP TRANSFER FROM GENERAL F		
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6,036,980	6,206,184	6,245,631	6,307,012	Dpt 0058 EMERGENCY MEDICAL SERVICES	6,307,012	
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6,036,980	6,206,184	6,245,631	6,307,012	Fnd 123 EMERGENCY MEDICAL SERVICES	6,307,012	

NOTE: 2018 ADOPTED BUDGET INCLUDES 2018 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2018

ADOPTED REVENUE BUDGET REPORT

2015 REVENUES	2016 REVENUES	2017 BUDGET	2018 BUDGET REQUEST	DESCRIPTION	2018 ADOPTED REV BUDGET	2018 APPROVD SUPPLEMENTAL
				Fnd 124 CRIME/VICTIM SERVICES		
				Dpt 0059 CRIME/VICTIM SERVICES		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
				Det 4121 FILINGS/RECORDINGS		
75,245	74,909	75,000	75,000	Det 4198 COUNTY CRIME VICTIM/WITNES	75,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
171	500	300	500	Det 6111 INVESTMENT INTEREST	500	
				Sub 3670 CONTRIBUTIONS/DONATION-PRIV		
				Det 6700 PRIVATE CONTRIBUTION/DONAT		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
				Det 6990 MISCELLANEOUS REVENUE		
-----	-----	-----	-----		-----	-----
75,416	75,409	75,300	75,500	Dpt 0059 CRIME/VICTIM SERVICES	75,500	
-----	-----	-----	-----		-----	-----
75,416	75,409	75,300	75,500	Fnd 124 CRIME/VICTIM SERVICES	75,500	

NOTE: 2018 ADOPTED BUDGET INCLUDES 2018 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2018

ADOPTED REVENUE BUDGET REPORT

2015 REVENUES	2016 REVENUES	2017 BUDGET	2018 BUDGET REQUEST	DESCRIPTION	2018 ADOPTED REV BUDGET	2018 APPROVD SUPPLEMENTAL
				Fnd 125 COMMUNICATION SYSTEM		
				Dpt 0060 COMMUNICATION SYSTEM		
				Obj 310 TAXES		
				Sub 3130 RETAIL SALES AND USE TAXES		
2,660,630	2,883,156	2,900,000	3,360,000	Det 1316 EMERGENCY COMM TAX-LOCAL S	3,360,000	
185,593	185,269	185,000	185,000	Det 1363 E911-SWITCHED ACCESS LINES	185,000	
834,737	860,967	850,000	950,000	Det 1364 E911-RADIO ACCESS LINE TAX	950,000	
153,137	141,677	155,000	160,000	Det 1365 E911 - VOICE OVER IP TAX	160,000	
				Sub 3170 EXCISE TAXES		
				Det 1741 E911 - WIRE LINES		
				Det 1742 E911 - WIRELESS LINES		
				Det 1745 E911 - VOIP VOICE OVER IP		
				Sub 3180 OTHER TAXES		
64				Det 1840 HOUSEHOLD TAX - 911		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3340 STATE GRANTS		
49,639	107,849	27,250	45,000	Det 0180 STATE MILITARY DEPT	45,000	
				Det 0420 DEPARTMENT OF COMMERCE		
				Sub 3380 INTERGOVERNMENTAL SERVICE R		
				Det 3828 COMMUNICATIONS ALARMS,DISP		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3420 SECURITY OF PERSONS & PROPE		
				Det 4280 COMMUNICATION SERVICES		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
570	797	850	800	Det 6140 OTHER INTEREST EARNINGS	800	
				Sub 3670 CONTRIBUTIONS/DONATION-PRIV		
				Det 6700 PRIVATE CONTRIBUTION/DONAT		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
				Det 6990 MISCELLANEOUS REVENUE		

NOTE: 2018 ADOPTED BUDGET INCLUDES 2018 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2018

ADOPTED REVENUE BUDGET REPORT

2015 REVENUES	2016 REVENUES	2017 BUDGET	2018 BUDGET REQUEST	DESCRIPTION	2018 ADOPTED REV BUDGET	2018 APPROVD SUPPLEMENTAL
				Fnd 125 COMMUNICATION SYSTEM		
				Dpt 0060 COMMUNICATION SYSTEM		
				Obj 380 NONREVENUES		
				Sub 3880 OTHER INCREASES IN FUND EQU		
				Det 8880 PRIOR YEAR(S) CORRECTION		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
				Det 9701 OP TRANSFER FROM GENERAL F		
				Det 9706 TRANSFER FROM ROADS 117		
-----	-----	-----	-----		-----	-----
3,884,370	4,179,715	4,118,100	4,700,800	Dpt 0060 COMMUNICATION SYSTEM	4,700,800	
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3,884,370	4,179,715	4,118,100	4,700,800	Fnd 125 COMMUNICATION SYSTEM	4,700,800	

NOTE: 2018 ADOPTED BUDGET INCLUDES 2018 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2018

ADOPTED REVENUE BUDGET REPORT

2015	2016	2017	2018 BUDGET		2018 ADOPTED	2018 APPROVD
REVENUES	REVENUES	BUDGET	REQUEST	DESCRIPTION	REV BUDGET	SUPPLEMENTAL
				Fnd 126		
				BEST PLACE PROGRAM FUND		
				Dpt 0088		
				BEST PLACE PROGRAM		
				Obj 330		
				INTERGOVERNMENTAL REVENUES		
				Sub 3330		
				INDIRECT FEDERAL GRANTS		
				Det 1050		
				FOOD/NUTRITION SERVICE		
				Det 8481		
				DEPT OF EDUCATION		
				Sub 3340		
				STATE GRANTS		
				Det 0460		
				DSHS GRANT		
				Obj 340		
				CHARGES FOR GOODS AND SERVIC		
				Sub 3470		
				CULTURE AND RECREATION		
				Det 4760		
				PROGRAM FEES		
				Obj 360		
				MISCELLANEOUS REVENUES		
				Sub 3670		
				CONTRIBUTIONS/DONATION-PRIV		
				Det 6700		
				PRIVATE CONTRIBUTION/DONAT		
				Sub 3690		
				OTHER MISCELLANEOUS REVENUE		
				Det 6990		
				MISCELLANEOUS REVENUE		
				Obj 390		
				OTHER FINANCING SOURCES		
				Sub 3970		
				OPERATING TRANSFERS IN		
				Det 9700		
				OPERATING TRANSFERS IN		

				Fnd 126		
				BEST PLACE PROGRAM FUND		

NOTE: 2018 ADOPTED BUDGET INCLUDES 2018 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2018

ADOPTED REVENUE BUDGET REPORT

2015 REVENUES	2016 REVENUES	2017 BUDGET	2018 BUDGET REQUEST	DESCRIPTION	2018 ADOPTED REV BUDGET	2018 APPROVD SUPPLEMENTAL
				Fnd 127 WATER QUALITY FUND		
				Dpt 0029 WATER QUALITY PROGRAMS		
				Obj 310 TAXES		
	5,114			Sub 3110 GENERAL PROPERTY TAXES		
				Det 1111 SPECIAL TAXES COLLECTED		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
				Det 1420 COMM PLAN & DEV - CDBG		
				Sub 3340 STATE GRANTS		
33,593	11,853	20,000	20,000	Det 0310 DEPT OF ECOLOGY GRANT	20,000	
				Det 0311 DEPT OF ECOLOGY GRANT		
	24,867			Det 0312 DEPT OF ECOLOGY GRANT		
				Det 0317 DOE GRANT-INDIVIDUAL SUBSI		
				Det 0410 DEPT TRADE & EC DEVEL		
				Det 0420 DEPARTMENT OF COMMERCE		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
1,575	1,680	1,900	1,900	Det 4142 TREASURER'S FEES	1,900	
				Det 4169 OTHER WP, PRINTING, & DUP		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
1,203	794	1,200	1,200	Det 6111 INVESTMENT INTEREST	1,200	
				Sub 3670 CONTRIBUTIONS/DONATION-PRIV		
				Det 6700 PRIVATE CONTRIBUTION/DONAT		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
				Det 6990 MISCELLANEOUS REVENUE		
				Obj 380 NONREVENUES		
				Sub 3880 OTHER INCREASES IN FUND EQU		
				Det 8880 PRIOR YEAR(S) CORRECTION		

NOTE: 2018 ADOPTED BUDGET INCLUDES 2018 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2018

ADOPTED REVENUE BUDGET REPORT

2015 REVENUES	2016 REVENUES	2017 BUDGET	2018 BUDGET REQUEST	DESCRIPTION	2018 ADOPTED REV BUDGET	2018 APPROVD SUPPLEMENTAL
				Fnd 127 WATER QUALITY FUND		
				Dpt 0029 WATER QUALITY PROGRAMS		
				Obj 380 NONREVENUES		
				Sub 3890 OTHER NONREVENUES		
				Det 8900 OTHER NON-REVENUES		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3910 PROCEEDS OF LT DEB-GOVT FUN		
240,012	142,014	300,000	300,000	Det 9180 LT INTERGOVT LOAN PROCEEDS	300,000	
				Sub 3970 OPERATING TRANSFERS IN		
				Det 9700 OPERATING TRANSFERS IN		
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276,383	186,322	323,100	323,100	Dpt 0029 WATER QUALITY PROGRAMS	323,100	
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276,383	186,322	323,100	323,100	Fnd 127 WATER QUALITY FUND	323,100	

NOTE: 2018 ADOPTED BUDGET INCLUDES 2018 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2018

ADOPTED REVENUE BUDGET REPORT

2015 REVENUES	2016 REVENUES	2017 BUDGET	2018 BUDGET REQUEST	DESCRIPTION	2018 ADOPTED REV BUDGET	2018 APPROVD SUPPLEMENTAL
				Fnd 128 PLANNING & DEVELOPMENT SVCS		
				Dpt 0017 PLANNING & DEVELOPMENT SVCS		
				Obj 320 LICENSES AND PERMITS		
				Sub 3210 BUSINESS LICENSES AND PERMI		
10,985	13,135	11,000	11,000	Det 2130 POLICE, PROTECT, FIRE PERM	11,000	
				Sub 3220 NON-BUSINESS LICENSES/PERMI		
537,986	607,625	540,000	540,000	Det 2210 BUILDING PERMITS	540,000	
40,120	45,990	41,000	30,000	Det 2212 SHORELINE PERMITS	30,000	
55,038	69,480	55,000	45,000	Det 2213 SPECIAL USE PERMITS	45,000	
	2,270		3,000	Det 2214 WATER SYSTEM PERMITS	3,000	
2,600	2,335	2,600	2,000	Det 2215 MISCELLANEOUS PERMITS	2,000	
10,650	7,750	8,500	9,000	Det 2216 FLOOD PLAIN PERMITS	9,000	
57,262	57,929	55,000	50,000	Det 2217 PLUMBING/MECHANICAL PERMIT	50,000	
15,964	12,134	16,000	12,000	Det 2218 LOT CERTIFICATIONS	12,000	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3310 DIRECT FEDERAL GRANTS		
				Det 2071 FED DOT TAG GRANT (PIPELIN		
				Det 6643 EPA - OFFICE OF WATER		
				Sub 3330 INDIRECT FEDERAL GRANTS		
76,096				Det 6612 EPA-PUGET SOUND ACTION AGE		
				Det 8111 DOC - WINDPOWERING AMERICA		
				Det 9739 DHS HAZARD MITIGATION GRAN		
				Sub 3340 STATE GRANTS		
				Det 0181 STATE MILITARY DEPT-HAZARD		
				Det 0310 DEPT OF ECOLOGY GRANT		
				Det 0421 DEPT COMMUNITY DEVELOP		
				Sub 3370 INTERLOCAL GRANTS, ENTITLEM		
10,875	10,866	11,000	11,000	Det 3703 NW CLEAN AIR INTERLOCAL GR	11,000	
				Sub 3380 INTERGOVERNMENTAL SERVICE R		
				Det 3822 FIRE CONTROL SERVICES		
				Det 3831 ENVIRONMENT/CONSERVATN SER		

NOTE: 2018 ADOPTED BUDGET INCLUDES 2018 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2018

ADOPTED REVENUE BUDGET REPORT

2015 REVENUES	2016 REVENUES	2017 BUDGET	2018 BUDGET REQUEST	DESCRIPTION	2018 ADOPTED REV BUDGET	2018 APPROVD SUPPLEMENTAL
				Fnd 128 PLANNING & DEVELOPMENT SVCS		
				Dpt 0017 PLANNING & DEVELOPMENT SVCS		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
385	91			Det 4150 SALES OF MAPS AND PUBLICAT		
				Det 4170 SALE OF MERCHANDISE		
				Sub 3420 SECURITY OF PERSONS & PROPE		
14,100	14,108	10,000	11,000	Det 4240 PROTECTIVE INSPECTION FEES		11,000
				Sub 3430 PHYSICAL ENVIRONMENT		
			125,000	Det 4383 STORM DRAINAGE FEES		125,000
				Sub 3450 ECONOMIC ENVIRONMENT		
	116	125,000		Det 4580 STORMWATER REVIEW		
41,460	13,140	41,000	14,000	Det 4581 MAJOR PROJECT REVIEW FEES		14,000
				Det 4582 BOUNDARY REVIEW BOARD		
358,169	386,608	360,000	360,000	Det 4583 PLAN CHECKING FEES		360,000
20,160	5,040		5,040	Det 4584 REZONES		5,040
41,140	72,840	41,000	65,000	Det 4586 VARIANCE/LAND USE		65,000
28,431	30,051	28,000	30,000	Det 4587 PUBLISHING REVENUE		30,000
71,070	80,438	71,000	70,000	Det 4588 CRITICAL AREAS		70,000
15,720	25,419	20,000	25,000	Det 4589 SHORT PLATS		25,000
21,180	34,647	21,000	21,000	Det 4591 SEPA REVIEW		21,000
8,700	10,200	8,700	9,600	Det 4592 BOUNDARY ADJUSTMENTS		9,600
2,400	2,400	2,400	2,400	Det 4593 COHP		2,400
4,800	2,520	2,400	2,400	Det 4594 FPC		2,400
1,500	2,050		1,000	Det 4595 PARK IMPACT FEES		1,000
35				Det 4597 IMPACT FEES-ADMINISTRATIVE		
				Sub 3490 INTERFUND/INTERDPT SALES &		
				Det 4919 OTHER GENERAL GOVERNMENT S		
				Det 4958 PLANNING SERVICES		
				Obj 350 FINES AND FORFEITS		
				Sub 3590 NON-COURT FINES, FORFEIT,PE		
14,881	11,951	14,000	2,500	Det 5991 CODE ENFORCEMENT FEES		2,500

NOTE: 2018 ADOPTED BUDGET INCLUDES 2018 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2018

ADOPTED REVENUE BUDGET REPORT

2015 REVENUES	2016 REVENUES	2017 BUDGET	2018 BUDGET REQUEST	DESCRIPTION	2018 ADOPTED REV BUDGET	2018 APPROVD SUPPLEMENTAL
				Fnd 128 PLANNING & DEVELOPMENT SVCS		
				Dpt 0017 PLANNING & DEVELOPMENT SVCS		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
				Det 6111 INVESTMENT INTEREST		
				Sub 3670 CONTRIBUTIONS/DONATION-PRIV		
				Det 6700 PRIVATE CONTRIBUTION/DONAT		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
				Det 6981 CASHIERS OVERAGES OR SHORT		
4,005-	1,925		1,000	Det 6990 MISCELLANEOUS REVENUE		1,000
				Obj 380 NONREVENUES		
				Sub 3880 OTHER INCREASES IN FUND EQU		
				Det 8880 PRIOR YEAR(S) CORRECTION		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
999,933	1,119,714	1,112,487	1,773,736	Det 9700 OPERATING TRANSFERS IN		1,473,736
225,161	215,000	290,848		Det 9705 CONTRIBUTION FROM 001 TO F		
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2,682,796	2,857,772	2,887,935	3,231,676	Dpt 0017 PLANNING & DEVELOPMENT SVCS		2,931,676
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2,682,796	2,857,772	2,887,935	3,231,676	Fnd 128 PLANNING & DEVELOPMENT SVCS		2,931,676

NOTE: 2018 ADOPTED BUDGET INCLUDES 2018 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2018

ADOPTED REVENUE BUDGET REPORT

2015	2016	2017	2018 BUDGET		2018 ADOPTED	2018 APPROVD
REVENUES	REVENUES	BUDGET	REQUEST	DESCRIPTION	REV BUDGET	SUPPLEMENTAL
				Fnd 130		
				BRYSON RD SUB-FLOOD CNTRL ZONE		
				Dpt 0084		
				BRYSON RD SUB-FLOOD CNTRL ZON		
				Obj 310		
				TAXES		
				Sub 3180		
				OTHER TAXES		
				Det 1870		
				OPERATING ASSESSMENTS		
				Obj 360		
				MISCELLANEOUS REVENUES		
				Sub 3610		
				INTEREST EARNINGS		
				Det 6111		
				INVESTMENT INTEREST		
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				Fnd 130		
				BRYSON RD SUB-FLOOD CNTRL ZONE		

NOTE: 2018 ADOPTED BUDGET INCLUDES 2018 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2018

ADOPTED REVENUE BUDGET REPORT

2015	2016	2017	2018 BUDGET		2018 ADOPTED	2018 APPROVD
REVENUES	REVENUES	BUDGET	REQUEST	DESCRIPTION	REV BUDGET	SUPPLEMENTAL
				Fnd 131		
				SEDRO WOOLLEY FLD CONTROL MAIN		
				Dpt 0072		
				COUNTY JAIL FUND		
				Obj 310		
				TAXES		
				Sub 3180		
				OTHER TAXES		
				Det 1870		
				OPERATING ASSESSMENTS		
				Obj 360		
				MISCELLANEOUS REVENUES		
				Sub 3610		
				INTEREST EARNINGS		
				Det 6111		
				INVESTMENT INTEREST		
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				Fnd 131		
				SEDRO WOOLLEY FLD CONTROL MAIN		

NOTE: 2018 ADOPTED BUDGET INCLUDES 2018 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2018

ADOPTED REVENUE BUDGET REPORT

2015	2016	2017	2018 BUDGET		2018 ADOPTED	2018 APPROVD
REVENUES	REVENUES	BUDGET	REQUEST	DESCRIPTION	REV BUDGET	SUPPLEMENTAL
				Fnd 132		
				BRITT SLOUGH FLOOD CONTROL		
				Dpt 0073		
				BRITT SLOUGH SFCZ MAINTENANCE		
				Obj 330		
				INTERGOVERNMENTAL REVENUES		
				Sub 3370		
				INTERLOCAL GRANTS, ENTITLEM		
				Det 3701		
				FLOOD CONTROL ASSISTANCE G		
				Sub 3380		
				INTERGOVERNMENTAL SERVICE R		
				Det 3831		
				ENVIRONMENT/CONSERVATN SER		
				Det 3895		
				ROAD/STREET CONSTRUCTION S		
				Obj 360		
				MISCELLANEOUS REVENUES		
				Sub 3670		
				CONTRIBUTIONS/DONATION-PRIV		
				Det 6711		
				CONTRIBUTIONS/DONATION NON		
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				Fnd 132		
				BRITT SLOUGH FLOOD CONTROL		

NOTE: 2018 ADOPTED BUDGET INCLUDES 2018 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2018

ADOPTED REVENUE BUDGET REPORT

2015 REVENUES	2016 REVENUES	2017 BUDGET	2018 BUDGET REQUEST	DESCRIPTION	2018 ADOPTED REV BUDGET	2018 APPROVD SUPPLEMENTAL
				Fnd 133 SEDRO WOOLLEY LATERAL SFCZ		
				Dpt 0074 SW LATERAL SFCZ MAINTENANCE		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
				Det 6111 INVESTMENT INTEREST		
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				Fnd 133 SEDRO WOOLLEY LATERAL SFCZ		

NOTE: 2018 ADOPTED BUDGET INCLUDES 2018 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2018

ADOPTED REVENUE BUDGET REPORT

2015	2016	2017	2018 BUDGET		2018 ADOPTED	2018 APPROVD
REVENUES	REVENUES	BUDGET	REQUEST	DESCRIPTION	REV BUDGET	SUPPLEMENTAL
				Fnd 134		
				MT VERNON SO SFCZ MAINTENANCE		
				Dpt 0075		
				MOUNT VERNON SOUTH SFCZ MAINT		
				Obj 360		
				MISCELLANEOUS REVENUES		
				Sub 3610		
				INTEREST EARNINGS		
				Det 6111		
				INVESTMENT INTEREST		
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				Fnd 134		
				MT VERNON SO SFCZ MAINTENANCE		

NOTE: 2018 ADOPTED BUDGET INCLUDES 2018 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2018

ADOPTED REVENUE BUDGET REPORT

2015	2016	2017	2018 BUDGET		2018 ADOPTED	2018 APPROVD
REVENUES	REVENUES	BUDGET	REQUEST	DESCRIPTION	REV BUDGET	SUPPLEMENTAL
				Fnd 135		
				DUNBAR SFCZ MAINTENANCE		
				Dpt 0076		
				DUNBAR FLOOD CONTROL		
				Obj 310		
				TAXES		
				Sub 3180		
				OTHER TAXES		
				Det 1870		
				OPERATING ASSESSMENTS		
				Obj 360		
				MISCELLANEOUS REVENUES		
				Sub 3610		
				INTEREST EARNINGS		
				Det 6111		
				INVESTMENT INTEREST		
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				Fnd 135		
				DUNBAR SFCZ MAINTENANCE		

NOTE: 2018 ADOPTED BUDGET INCLUDES 2018 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2018

ADOPTED REVENUE BUDGET REPORT

2015	2016	2017	2018 BUDGET		2018 ADOPTED	2018 APPROVD
REVENUES	REVENUES	BUDGET	REQUEST	DESCRIPTION	REV BUDGET	SUPPLEMENTAL
				Fnd 138 SHANGRILA SUB FLOOD CONTROL		
				Dpt 0078 SHANGRI-LA SUB FLOOD CONTROL		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
				Det 6111 INVESTMENT INTEREST		
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				Fnd 138 SHANGRILA SUB FLOOD CONTROL		

NOTE: 2018 ADOPTED BUDGET INCLUDES 2018 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2018

ADOPTED REVENUE BUDGET REPORT

2015	2016	2017	2018 BUDGET		2018 ADOPTED	2018 APPROVD
REVENUES	REVENUES	BUDGET	REQUEST	DESCRIPTION	REV BUDGET	SUPPLEMENTAL
				Fnd 139 HANSEN CREEK SUB FLOOD CONTROL		
				Dpt 0079 HANSEN CREEK SUB FLOOD CONTROL		
				Obj 310 TAXES		
				Sub 3180 OTHER TAXES		
				Det 1870 OPERATING ASSESSMENTS		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
				Det 6111 INVESTMENT INTEREST		
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				Fnd 139 HANSEN CREEK SUB FLOOD CONTROL		

NOTE: 2018 ADOPTED BUDGET INCLUDES 2018 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2018

ADOPTED REVENUE BUDGET REPORT

2015	2016	2017	2018 BUDGET		2018 ADOPTED	2018 APPROVD
REVENUES	REVENUES	BUDGET	REQUEST	DESCRIPTION	REV BUDGET	SUPPLEMENTAL
				Fnd 140		
				WARNER PRAIRIE SUB-FLOOD		
				Dpt 0080		
				WARNER PRAIRIE SFCZ		
				Obj 310		
				TAXES		
				Sub 3180		
				OTHER TAXES		
				Det 1870		
				OPERATING ASSESSMENTS		
				Obj 360		
				MISCELLANEOUS REVENUES		
				Sub 3610		
				INTEREST EARNINGS		
				Det 6111		
				INVESTMENT INTEREST		
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				Fnd 140		
				WARNER PRAIRIE SUB-FLOOD		

NOTE: 2018 ADOPTED BUDGET INCLUDES 2018 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2018

ADOPTED REVENUE BUDGET REPORT

2015 REVENUES	2016 REVENUES	2017 BUDGET	2018 BUDGET REQUEST	DESCRIPTION	2018 ADOPTED REV BUDGET	2018 APPROVD SUPPLEMENTAL
				Fnd 141 LAKE MANAGEMENT DISTRICT NO. 1		
				Dpt 0083 LAKE MGT DIST #1 - BIG LAKE		
				Obj 310 TAXES		
				Sub 3180 OTHER TAXES		
57,034	58,204	58,000	58,000	Det 1870 OPERATING ASSESSMENTS	58,000	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3340 STATE GRANTS		
				Det 0310 DEPT OF ECOLOGY GRANT		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
156	76	76		Det 6111 INVESTMENT INTEREST		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
				Det 6990 MISCELLANEOUS REVENUE		
				Obj 380 NONREVENUES		
				Sub 3810 INTERFUND LOAN RECEIPTS		
				Det 8100 INTERFUND LOAN RECEIPTS		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
				Det 9700 OPERATING TRANSFERS IN		
				Det 9701 OP TRANSFER FROM GENERAL F		
57,190	58,280	58,076	58,000	Dpt 0083 LAKE MGT DIST #1 - BIG LAKE	58,000	
57,190	58,280	58,076	58,000	Fnd 141 LAKE MANAGEMENT DISTRICT NO. 1	58,000	

NOTE: 2018 ADOPTED BUDGET INCLUDES 2018 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2018

ADOPTED REVENUE BUDGET REPORT

2015 REVENUES	2016 REVENUES	2017 BUDGET	2018 BUDGET REQUEST	DESCRIPTION	2018 ADOPTED REV BUDGET	2018 APPROVD SUPPLEMENTAL
				Fnd 142 LAKE MANAGEMENT DISTRICT NO. 2		
				Dpt 0089 LAKE MGT DIST #2 -LAKE MCMURR		
				Obj 310 TAXES		
				Sub 3180 OTHER TAXES		
14,910	14,610	15,000	15,000	Det 1870 OPERATING ASSESSMENTS	15,000	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3340 STATE GRANTS		
				Det 0310 DEPT OF ECOLOGY GRANT		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
93	46	90	90	Det 6111 INVESTMENT INTEREST	90	
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
				Det 6990 MISCELLANEOUS REVENUE		
				Obj 380 NONREVENUES		
				Sub 3810 INTERFUND LOAN RECEIPTS		
				Det 8100 INTERFUND LOAN RECEIPTS		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
				Det 9700 OPERATING TRANSFERS IN		
				Det 9701 OP TRANSFER FROM GENERAL F		
-----	-----	-----	-----		-----	-----
15,003	14,656	15,090	15,090	Dpt 0089 LAKE MGT DIST #2 -LAKE MCMURR	15,090	
-----	-----	-----	-----		-----	-----
15,003	14,656	15,090	15,090	Fnd 142 LAKE MANAGEMENT DISTRICT NO. 2	15,090	

NOTE: 2018 ADOPTED BUDGET INCLUDES 2018 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2018

ADOPTED REVENUE BUDGET REPORT

2015 REVENUES	2016 REVENUES	2017 BUDGET	2018 BUDGET REQUEST	DESCRIPTION	2018 ADOPTED REV BUDGET	2018 APPROVD SUPPLEMENTAL
				Fnd 143 LAKE MANAGEMENT DISTRICT NO. 3		
				Dpt 0090 LAKE MGT DIST #3 LAKE CAMPBEL		
				Obj 310 TAXES		
				Sub 3180 OTHER TAXES		
29,006	27,934	29,000	29,000	Det 1870 OPERATING ASSESSMENTS	29,000	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3340 STATE GRANTS		
				Det 0310 DEPT OF ECOLOGY GRANT		
				Sub 3370 INTERLOCAL GRANTS, ENTITLEM		
				Det 3700 MISC INTERLOCAL GRANTS ENT		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
109	53	106	106	Det 6111 INVESTMENT INTEREST	106	
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
				Det 6990 MISCELLANEOUS REVENUE		
				Obj 380 NONREVENUES		
				Sub 3810 INTERFUND LOAN RECEIPTS		
				Det 8100 INTERFUND LOAN RECEIPTS		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
				Det 9700 OPERATING TRANSFERS IN		
				Det 9701 OP TRANSFER FROM GENERAL F		
-----	-----	-----	-----		-----	-----
29,115	27,987	29,106	29,106	Dpt 0090 LAKE MGT DIST #3 LAKE CAMPBEL	29,106	
-----	-----	-----	-----		-----	-----
29,115	27,987	29,106	29,106	Fnd 143 LAKE MANAGEMENT DISTRICT NO. 3	29,106	

NOTE: 2018 ADOPTED BUDGET INCLUDES 2018 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2018

ADOPTED REVENUE BUDGET REPORT

2015 REVENUES	2016 REVENUES	2017 BUDGET	2018 BUDGET REQUEST	DESCRIPTION	2018 ADOPTED REV BUDGET	2018 APPROVD SUPPLEMENTAL
				Fnd 144 LAKE MANAGEMENT DISTRICT NO. 4		
				Dpt 0097 LAKE MGT DIST #4 CLEAR&BEAVER		
				Obj 310 TAXES		
				Sub 3180 OTHER TAXES		
20,085	20,183	20,670	20,895	Det 1870 OPERATING ASSESSMENTS	20,895	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3340 STATE GRANTS		
				Det 0310 DEPT OF ECOLOGY GRANT		
				Sub 3370 INTERLOCAL GRANTS, ENTITLEM		
				Det 3700 MISC INTERLOCAL GRANTS ENT		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
78	38	76	76	Det 6111 INVESTMENT INTEREST	76	
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
				Det 6990 MISCELLANEOUS REVENUE		
				Obj 380 NONREVENUES		
				Sub 3810 INTERFUND LOAN RECEIPTS		
				Det 8100 INTERFUND LOAN RECEIPTS		
				Sub 3880 OTHER INCREASES IN FUND EQU		
				Det 8880 PRIOR YEAR(S) CORRECTION		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
				Det 9700 OPERATING TRANSFERS IN		
				Det 9701 OP TRANSFER FROM GENERAL F		
20,163	20,221	20,746	20,971	Dpt 0097 LAKE MGT DIST #4 CLEAR&BEAVER	20,971	
20,163	20,221	20,746	20,971	Fnd 144 LAKE MANAGEMENT DISTRICT NO. 4	20,971	

NOTE: 2018 ADOPTED BUDGET INCLUDES 2018 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2018

ADOPTED REVENUE BUDGET REPORT

2015 REVENUES	2016 REVENUES	2017 BUDGET	2018 BUDGET REQUEST	DESCRIPTION	2018 ADOPTED REV BUDGET	2018 APPROVD SUPPLEMENTAL
				Fnd 150 EDISON CLEAN WTR DIST. SUBAREA		
				Dpt 0082 EDISON CLEAN WTR DIST. SUBARE		
				Obj 310 TAXES		
				Sub 3180 OTHER TAXES		
79,254	90,663	80,000	80,000	Det 1870 OPERATING ASSESSMENTS	80,000	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3430 PHYSICAL ENVIRONMENT		
				Det 4350 SEWER SERVICE REVENUE		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
467	854			Det 6111 INVESTMENT INTEREST		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
				Det 6990 MISCELLANEOUS REVENUE		
-----	-----	-----	-----		-----	-----
79,720	91,517	80,000	80,000	Dpt 0082 EDISON CLEAN WTR DIST. SUBARE	80,000	
-----	-----	-----	-----		-----	-----
79,720	91,517	80,000	80,000	Fnd 150 EDISON CLEAN WTR DIST. SUBAREA	80,000	

NOTE: 2018 ADOPTED BUDGET INCLUDES 2018 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2018

ADOPTED REVENUE BUDGET REPORT

2015 REVENUES	2016 REVENUES	2017 BUDGET	2018 BUDGET REQUEST	DESCRIPTION	2018 ADOPTED REV BUDGET	2018 APPROVD SUPPLEMENTAL
				Fnd 160 DRUG ENFORCEMENT CUMULATIVE RE		
				Dpt 0061 DRUG ENFORCEMENT CUM RESERVE		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3310 DIRECT FEDERAL GRANTS		
				Det 1671 COPS GRANT - DOJ - DIR FED		
				Sub 3330 INDIRECT FEDERAL GRANTS		
20,000	19,000			Det 1657 OFFICE OF JUSTICE GRT		
				Det 1671 COPS GRANT - DOJ		
				Obj 350 FINES AND FORFEITS		
				Sub 3510 SUPERIOR CT-FELONY/MISDEM P		
				Det 5150 INVESTIGATIVE FUND ASSESSM		
				Sub 3570 CRIMINAL COSTS		
				Det 5740 EVIDENCE CONFISCATIONS		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
295	813	800	1,400	Det 6111 INVESTMENT INTEREST		1,400
				Sub 3670 CONTRIBUTIONS/DONATION-PRIV		
				Det 6700 PRIVATE CONTRIBUTION/DONAT		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
		21,500	2,000	Det 6930 LOCAL CONFISCATED/FORFEIT		2,000
3,565				Det 6931 SHARED CONFIS/FORFEIT PROP		
				Obj 380 NONREVENUES		
				Sub 3880 OTHER INCREASES IN FUND EQU		
				Det 8880 PRIOR YEAR(S) CORRECTION		
23,861	19,813	22,300	3,400	Dpt 0061 DRUG ENFORCEMENT CUM RESERVE		3,400
23,861	19,813	22,300	3,400	Fnd 160 DRUG ENFORCEMENT CUMULATIVE RE		3,400

NOTE: 2018 ADOPTED BUDGET INCLUDES 2018 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2018

ADOPTED REVENUE BUDGET REPORT

2015 REVENUES	2016 REVENUES	2017 BUDGET	2018 BUDGET REQUEST	DESCRIPTION	2018 ADOPTED REV BUDGET	2018 APPROVD SUPPLEMENTAL
				Fnd 161 BOATING SAFETY		
				Dpt 0086 BOATING SAFETY		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
25,106	18,396	21,000	16,000	Det 9712 DHS BOATING SAFETY	16,000	
				Sub 3340 STATE GRANTS		
				Det 0240 DEPT PARKS/RECREATION		
				Sub 3360 STATE ENTITLEMENT/LIEU OF T		
60,589	63,506	66,000	60,000	Det 0084 BOATING SAFETY	60,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
42	173	150	500	Det 6111 INVESTMENT INTEREST	500	
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
	1,719	1,800	1,500	Det 6990 MISCELLANEOUS REVENUE	1,500	
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3950 DISPOSITION OF FIXED ASSETS		
		5,100		Det 9519 PROCEEDS FROM SALE FIXED A		
				Sub 3970 OPERATING TRANSFERS IN		
				Det 9701 OP TRANSFER FROM GENERAL F		
85,737	83,793	94,050	78,000	Dpt 0086 BOATING SAFETY	78,000	
85,737	83,793	94,050	78,000	Fnd 161 BOATING SAFETY	78,000	

NOTE: 2018 ADOPTED BUDGET INCLUDES 2018 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2018

ADOPTED REVENUE BUDGET REPORT

2015 REVENUES	2016 REVENUES	2017 BUDGET	2018 BUDGET REQUEST	DESCRIPTION	2018 ADOPTED REV BUDGET	2018 APPROVD SUPPLEMENTAL
				Fnd 162 LOW-INCOME HOUSING FUND		
				Dpt 0091 LOW-INCOME HOUSING FUND		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
	226,310	475,000	306,132	Det 1422 FED IND CDBG GRANT	306,132	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
128,230	148,276	160,000	151,000	Det 4139 RECORDS FEE	159,004	8,004
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
213	624	500	500	Det 6111 INVESTMENT INTEREST	500	
-----	-----	-----	-----		-----	-----
128,443	375,210	635,500	457,632	Dpt 0091 LOW-INCOME HOUSING FUND	465,636	8,004
-----	-----	-----	-----		-----	-----
128,443	375,210	635,500	457,632	Fnd 162 LOW-INCOME HOUSING FUND	465,636	8,004

NOTE: 2018 ADOPTED BUDGET INCLUDES 2018 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2018

ADOPTED REVENUE BUDGET REPORT

2015 REVENUES	2016 REVENUES	2017 BUDGET	2018 BUDGET REQUEST	DESCRIPTION	2018 ADOPTED REV BUDGET	2018 APPROVD SUPPLEMENTAL
				Fnd 163 TITLE III PROJECTS FUND		
				Dpt 0092 TITLE III PROJECTS FUND		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3320 FED ENTITLEMENTS/LIEU OF TA		
41,246	40,644	20,000		Det 1070 TITLE III		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
				Det 6111 INVESTMENT INTEREST		
-----	-----	-----	-----		-----	-----
41,246	40,644	20,000		Dpt 0092 TITLE III PROJECTS FUND		
-----	-----	-----	-----		-----	-----
41,246	40,644	20,000		Fnd 163 TITLE III PROJECTS FUND		

NOTE: 2018 ADOPTED BUDGET INCLUDES 2018 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2018

ADOPTED REVENUE BUDGET REPORT

2015 REVENUES	2016 REVENUES	2017 BUDGET	2018 BUDGET REQUEST	DESCRIPTION	2018 ADOPTED REV BUDGET	2018 APPROVD SUPPLEMENTAL
				Fnd 164 TREASURER'S REET FUND		
				Dpt 0095 TREASURER'S REET		
				Obj 310 TAXES		
				Sub 3170 EXCISE TAXES		
				Det 1731 TREAS COLLECTION FEE		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3360 STATE ENTITLEMENT/LIEU OF T		
13,936	15,010	14,000	14,000	Det 0097 REET TECHNOLOGY	14,000	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
13,290	14,818	14,000	14,000	Det 4142 TREASURER'S FEES	14,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
545	286			Det 6111 INVESTMENT INTEREST		
-----	-----	-----	-----		-----	-----
27,770	30,113	28,000	28,000	Dpt 0095 TREASURER'S REET	28,000	
-----	-----	-----	-----		-----	-----
27,770	30,113	28,000	28,000	Fnd 164 TREASURER'S REET FUND	28,000	

NOTE: 2018 ADOPTED BUDGET INCLUDES 2018 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2018

ADOPTED REVENUE BUDGET REPORT

2015 REVENUES	2016 REVENUES	2017 BUDGET	2018 BUDGET REQUEST	DESCRIPTION	2018 ADOPTED REV BUDGET	2018 APPROVD SUPPLEMENTAL
				Fnd 165 HOMELESS HOUSING & ASSISTANCE		
				Dpt 0096 HOMELESS HOUSING & ASSISTANCE		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3310 DIRECT FEDERAL GRANTS		
	73,930	660,685	759,479	Det 1423 HUD HIPPI GRANT	759,479	
				Sub 3330 INDIRECT FEDERAL GRANTS		
			367,359	Det 1422 FED IND CDBG GRANT	367,359	
				Sub 3340 STATE GRANTS		
			139,802	Det 0420 DEPARTMENT OF COMMERCE	139,802	
				Obj 340 CHARGES FOR GOODS AND SERVICE		
				Sub 3410 GENERAL GOVERNMENT		
653,795	728,851	720,000	824,000	Det 4127 RECORDING SURCHARGE	844,010	20,010
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
43	2,392	150	150	Det 6111 INVESTMENT INTEREST	150	
-----	-----	-----	-----		-----	-----
653,838	805,173	1,380,835	2,090,790	Dpt 0096 HOMELESS HOUSING & ASSISTANCE	2,110,800	20,010
-----	-----	-----	-----		-----	-----
653,838	805,173	1,380,835	2,090,790	Fnd 165 HOMELESS HOUSING & ASSISTANCE	2,110,800	20,010

NOTE: 2018 ADOPTED BUDGET INCLUDES 2018 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2018

ADOPTED REVENUE BUDGET REPORT

2015 REVENUES	2016 REVENUES	2017 BUDGET	2018 BUDGET REQUEST	DESCRIPTION	2018 ADOPTED REV BUDGET	2018 APPROVD SUPPLEMENTAL
				Fnd 170 INTERLOCAL INVESTIGATION CUM R		
				Dpt 0062 INTERLOCAL CUMMULATIVE RESERV		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
146,031	102,081	133,506	135,000	Det 1673 DOJ - TASK FORCE GRANT	135,000	
				Sub 3391 FEDERAL DIRECT ARRA GRANT		
				Det 1167 ARRA DEPT OF JUSTICE PROGR		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3490 INTERFUND/INTERDPT SALES &		
				Det 4918 INTERFUND CENTRAL SERVICES		
20				Det 4921 LAW ENFORCEMENT SERVICES		
				Obj 350 FINES AND FORFEITS		
				Sub 3510 SUPERIOR CT-FELONY/MISDEM P		
3,598	4,689	4,971	5,500	Det 5150 INVESTIGATIVE FUND ASSESSM	5,500	
678	3,405	1,691	2,000	Det 5158 METH MANUFACTURING FINE	2,000	
				Sub 3560 CRIMINAL NON-TRAFFIC FINES		
100,997	108,368	159,555	160,000	Det 5650 INVESTIG. ASSESS.-SUPERIOR	160,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
118	350	400	600	Det 6111 INVESTMENT INTEREST	600	
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
				Det 6930 LOCAL CONFISCATED/FORFEIT		
9,645	10,715	12,402	12,000	Det 6990 MISCELLANEOUS REVENUE	12,000	
				Obj 380 NONREVENUES		
				Sub 3880 OTHER INCREASES IN FUND EQU		
				Det 8880 PRIOR YEAR(S) CORRECTION		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
				Det 9700 OPERATING TRANSFERS IN		
-----	-----	-----	-----	Dpt 0062 INTERLOCAL CUMMULATIVE RESERV	-----	-----
261,087	229,608	312,525	315,100		315,100	

NOTE: 2018 ADOPTED BUDGET INCLUDES 2018 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2018

ADOPTED REVENUE BUDGET REPORT

2015 REVENUES	2016 REVENUES	2017 BUDGET	2018 BUDGET REQUEST	DESCRIPTION	2018 ADOPTED REV BUDGET	2018 APPROVD SUPPLEMENTAL
261,087	229,608	312,525	315,100	Fnd 170 INTERLOCAL INVESTIGATION CUM R	315,100	

NOTE: 2018 ADOPTED BUDGET INCLUDES 2018 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2018

ADOPTED REVENUE BUDGET REPORT

2015 REVENUES	2016 REVENUES	2017 BUDGET	2018 BUDGET REQUEST	DESCRIPTION	2018 ADOPTED REV BUDGET	2018 APPROVD SUPPLEMENTAL
				Fnd 201 DEBT SERVICE FUND		
				Dpt 0063 DEBT SERVICE		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
3,662	4,752		2,759	Det 6111 INVESTMENT INTEREST		2,759
66,554	65,160	62,000	56,791	Det 6140 OTHER INTEREST EARNINGS		56,791
				Sub 3680 SPECIAL ASSESSMENTS		
345,161	391,072	319,000	313,500	Det 6800 ASSESSMENTS		313,500
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3910 PROCEEDS OF LT DEB-GOVT FUN		
574,719	588,619	616,770	638,720	Det 9110 G O BOND/REV WARRANTS PROC		638,720
				Sub 3970 OPERATING TRANSFERS IN		
				Det 9700 OPERATING TRANSFERS IN		
1,388,744	1,379,950	1,535,417	1,355,554	Det 9701 OP TRANSFER FROM GENERAL F		1,355,554
-----	-----	-----	-----		-----	-----
2,378,840	2,429,552	2,533,187	2,367,324	Dpt 0063 DEBT SERVICE		2,367,324
-----	-----	-----	-----		-----	-----
2,378,840	2,429,552	2,533,187	2,367,324	Fnd 201 DEBT SERVICE FUND		2,367,324

NOTE: 2018 ADOPTED BUDGET INCLUDES 2018 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2018

ADOPTED REVENUE BUDGET REPORT

2015	2016	2017	2018 BUDGET		2018 ADOPTED	2018 APPROVD
REVENUES	REVENUES	BUDGET	REQUEST	DESCRIPTION	REV BUDGET	SUPPLEMENTAL
				Fnd 250		
				REFUNDED BOND FUND		
				Dpt 0081		
				LTGO REFUNDED 1993		
				Obj 360		
				MISCELLANEOUS REVENUES		
				Sub 3610		
				INTEREST EARNINGS		
				Det 6100		
				INTEREST EARNINGS		
-----					-----	
				Fnd 250		
				REFUNDED BOND FUND		

NOTE: 2018 ADOPTED BUDGET INCLUDES 2018 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2018

ADOPTED REVENUE BUDGET REPORT

2015 REVENUES	2016 REVENUES	2017 BUDGET	2018 BUDGET REQUEST	DESCRIPTION	2018 ADOPTED REV BUDGET	2018 APPROVD SUPPLEMENTAL
				Fnd 340 FACILITY IMPROVEMENT FUND		
				Dpt 0064 FACILITY IMPROVEMENT		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
				Det 1420 COMM PLAN & DEV - CDBG		
				Det 1421 CHINOOK ENTERPRISES - CDBG		
				Det 1422 FED IND CDBG GRANT		
				Det 1424 CDBG ENTITLEMENT FUNDS		
				Det 1650 DEPT OF CORRECT - VOITIS G		
				Det 8350 FED EMERGENCY		
				Det 9361 OSOS - HAVA GRANT		
				Sub 3340 STATE GRANTS		
				Det 0181 STATE MILITARY DEPT-HAZARD		
				Det 0410 DEPT TRADE & EC DEVEL		
				Det 0420 DEPARTMENT OF COMMERCE		
				Det 0690 HISTORIC COURTHSE REHAB GR		
				Sub 3370 INTERLOCAL GRANTS, ENTITLEM		
				Det 3700 MISC INTERLOCAL GRANTS ENT		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
				Det 4169 OTHER WP, PRINTING, & DUP		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
3,748	7,338			Det 6111 INVESTMENT INTEREST		
				Sub 3620 RENTS, LEASES, CONCESSIONS		
				Det 6251 SPACE & FACILITY LEASES		
				Sub 3670 CONTRIBUTIONS/DONATION-PRIV		
				Det 6700 PRIVATE CONTRIBUTION/DONAT		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
				Det 6990 MISCELLANEOUS REVENUE		
	22,946			Det 6996 REBATES		

NOTE: 2018 ADOPTED BUDGET INCLUDES 2018 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2018

ADOPTED REVENUE BUDGET REPORT

2015 REVENUES	2016 REVENUES	2017 BUDGET	2018 BUDGET REQUEST	DESCRIPTION	2018 ADOPTED REV BUDGET	2018 APPROVD SUPPLEMENTAL
				Fnd 340 FACILITY IMPROVEMENT FUND		
				Dpt 0064 FACILITY IMPROVEMENT		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3910 PROCEEDS OF LT DEB-GOVT FUN		
	3,303,699			Det 9110 G O BOND/REV WARRANTS PROC		
				Sub 3950 DISPOSITION OF FIXED ASSETS		
325,000				Det 9511 SALE OF SURPLUS PROPERTY		
				Sub 3970 OPERATING TRANSFERS IN		
				Det 9700 OPERATING TRANSFERS IN		
				Det 9701 OP TRANSFER FROM GENERAL F		
300,000	577,152	1,134,021	1,987,752	Det 9703 TRANSFER FROM FUND 341	1,987,752	
				Det 9706 TRANSFER FROM ROADS 117		
				Det 9709 TRANSFER FROM FUND 116		
-----	-----	-----	-----	Dpt 0064 FACILITY IMPROVEMENT	-----	-----
628,748	3,911,135	1,134,021	1,987,752		1,987,752	
-----	-----	-----	-----	Fnd 340 FACILITY IMPROVEMENT FUND	-----	-----
628,748	3,911,135	1,134,021	1,987,752		1,987,752	

NOTE: 2018 ADOPTED BUDGET INCLUDES 2018 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2018

ADOPTED REVENUE BUDGET REPORT

2015 REVENUES	2016 REVENUES	2017 BUDGET	2018 BUDGET REQUEST	DESCRIPTION	2018 ADOPTED REV BUDGET	2018 APPROVD SUPPLEMENTAL
				Fnd 341 CAPITAL IMPROVEMENTS		
				Dpt 0065 CAPITAL IMPROVEMENTS		
				Obj 308 BEGINNING FUND BALANCE		
				Sub 3080 BEGINNING FUND BALANCE		
				Det 0800 BEGINNING FUND BALANCE		
				Obj 310 TAXES		
				Sub 3170 EXCISE TAXES		
				Det 1734 REET 1 - FIRST 1/4%		
				Det 1735 REET 2 - SECOND 1/4%		
				Sub 3180 OTHER TAXES		
745,376	990,223	700,000	900,000	Det 1834 REET 1 - FIRST QUARTER PER	900,000	
745,320	990,095	700,000	900,000	Det 1835 REET 2 - SECOND QUARTER PE	900,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
5,334	16,327	15,000	7,000	Det 6111 INVESTMENT INTEREST	7,000	
				Sub 3670 CONTRIBUTIONS/DONATION-PRIV		
				Det 6700 PRIVATE CONTRIBUTION/DONAT		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
				Det 9701 OP TRANSFER FROM GENERAL F		
-----	-----	-----	-----		-----	-----
1,496,030	1,996,645	1,415,000	1,807,000	Dpt 0065 CAPITAL IMPROVEMENTS	1,807,000	
-----	-----	-----	-----		-----	-----
1,496,030	1,996,645	1,415,000	1,807,000	Fnd 341 CAPITAL IMPROVEMENTS	1,807,000	

NOTE: 2018 ADOPTED BUDGET INCLUDES 2018 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2018

ADOPTED REVENUE BUDGET REPORT

2015 REVENUES	2016 REVENUES	2017 BUDGET	2018 BUDGET REQUEST	DESCRIPTION	2018 ADOPTED REV BUDGET	2018 APPROVD SUPPLEMENTAL
				Fnd 342 DISTRESSED COUNTY PUBLIC FACIL		
				Dpt 0085 DISTRESSED COUNTY PUBLIC FACI		
				Obj 310 TAXES		
				Sub 3130 RETAIL SALES AND USE TAXES		
				Det 1310 LOCAL RETAIL SALES AND USE		
2,413,461	2,608,331	2,550,000	2,793,000	Det 1318 RURAL COUNTY SALES AND USE	2,793,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
12,479	23,975	20,000	40,000	Det 6111 INVESTMENT INTEREST	40,000	
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
				Det 6990 MISCELLANEOUS REVENUE		
				Obj 380 NONREVENUES		
				Sub 3880 OTHER INCREASES IN FUND EQU		
				Det 8880 PRIOR YEAR(S) CORRECTION		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3910 PROCEEDS OF LT DEB-GOVT FUN		
				Det 9110 G O BOND/REV WARRANTS PROC		
				Sub 3930 PROCEEDS OF REFUNDING LT DE		
				Det 9310 GO BOND PROCEEDS		
				Det 9320 PREMIUM PROCEEDS		
-----	-----	-----	-----	Dpt 0085 DISTRESSED COUNTY PUBLIC FACI	-----	-----
2,425,940	2,632,305	2,570,000	2,833,000		2,833,000	
-----	-----	-----	-----	Fnd 342 DISTRESSED COUNTY PUBLIC FACIL	-----	-----
2,425,940	2,632,305	2,570,000	2,833,000		2,833,000	

NOTE: 2018 ADOPTED BUDGET INCLUDES 2018 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2018

ADOPTED REVENUE BUDGET REPORT

2015 REVENUES	2016 REVENUES	2017 BUDGET	2018 BUDGET REQUEST	DESCRIPTION	2018 ADOPTED REV BUDGET	2018 APPROVD SUPPLEMENTAL
				Fnd 352		
					PARK IMPROVEMENT FUND	
				Dpt 0066	PARK IMPROVEMENT	
				Obj 330	INTERGOVERNMENTAL REVENUES	
				Sub 3310	DIRECT FEDERAL GRANTS	
				Det 1067	US DEPT AG-US FOREST SERVI	
				Det 1591	DEPT OF INTERIOR-NATL PARK	
				Det 1835	FEMA	
				Sub 3330	INDIRECT FEDERAL GRANTS	
				Det 1050	FOOD/NUTRITION SERVICE	
		10,000		Det 9736	DHS PUB ASSIST GRANTS (FEM	
				Sub 3340	STATE GRANTS	
				Det 0180	STATE MILITARY DEPT	
				Det 0211	DEPT OF AG FAIR GRANT	
				Det 0270	RECREATION & CONSERVATION	425,000
				Det 0420	DEPARTMENT OF COMMERCE	
				Obj 340	CHARGES FOR GOODS AND SERVIC	
				Sub 3450	ECONOMIC ENVIRONMENT	
				Det 4585	NEGOTIATED IMPACT FEES	
				Sub 3470	CULTURE AND RECREATION	
13,460	11,825	10,000	10,000	Det 4760	PROGRAM FEES	10,000
				Obj 360	MISCELLANEOUS REVENUES	
				Sub 3610	INTEREST EARNINGS	
				Det 6111	INVESTMENT INTEREST	
				Sub 3620	RENTS, LEASES, CONCESSIONS	
				Det 6243	RENTS/LEASES-CENTENNIAL TR	
				Sub 3670	CONTRIBUTIONS/DONATION-PRIV	
	40,000			Det 6700	PRIVATE CONTRIBUTION/DONAT	
				Det 6701	PRIVATE GRANTS	
				Sub 3690	OTHER MISCELLANEOUS REVENUE	
				Det 6990	MISCELLANEOUS REVENUE	

NOTE: 2018 ADOPTED BUDGET INCLUDES 2018 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2018

ADOPTED REVENUE BUDGET REPORT

2015 REVENUES	2016 REVENUES	2017 BUDGET	2018 BUDGET REQUEST	DESCRIPTION	2018 ADOPTED REV BUDGET	2018 APPROVD SUPPLEMENTAL
				Fnd 352		
					PARK IMPROVEMENT FUND	
				Dpt 0066	PARK IMPROVEMENT	
				Obj 380	NONREVENUES	
				Sub 3880	OTHER INCREASES IN FUND EQU	
				Det 8880	PRIOR YEAR(S) CORRECTION	
				Obj 390	OTHER FINANCING SOURCES	
				Sub 3950	DISPOSITION OF FIXED ASSETS	
				Det 9510	FOREST BOARD YIELD	
				Det 9512	LAND SALES	
				Det 9513	SALES OF TIMBER	
				Sub 3970	OPERATING TRANSFERS IN	
				Det 9700	OPERATING TRANSFERS IN	
				Det 9701	OP TRANSFER FROM GENERAL F	
				Det 9702	TRANSFER FROM FUND 102	
291,065	279,000	615,000	1,310,000	Det 9703	TRANSFER FROM FUND 341	885,000
-----	-----	-----	-----			-----
304,525	330,825	635,000	1,320,000	Dpt 0066	PARK IMPROVEMENT	1,320,000
-----	-----	-----	-----			-----
304,525	330,825	635,000	1,320,000	Fnd 352	PARK IMPROVEMENT FUND	1,320,000

NOTE: 2018 ADOPTED BUDGET INCLUDES 2018 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2018

ADOPTED REVENUE BUDGET REPORT

2015 REVENUES	2016 REVENUES	2017 BUDGET	2018 BUDGET REQUEST	DESCRIPTION	2018 ADOPTED REV BUDGET	2018 APPROVD SUPPLEMENTAL
				Fnd 401 SOLID WASTE		
				Dpt 0068 SOLID WASTE		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3320 FED ENTITLEMENTS/LIEU OF TA		
167,781	162,954	174,973	162,321	Det 2120 BUILD AMERICA BONDS SUBSID	162,321	
				Sub 3340 STATE GRANTS		
				Det 0150 DEPARTMENT OF CORRECTIONS		
257,709	181,090		32,000	Det 0310 DEPT OF ECOLOGY GRANT	32,000	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
				Det 4172 SALE OF RECYCLABLES		
				Sub 3430 PHYSICAL ENVIRONMENT		
				Det 4330 SALES OF ELECTRICITY		
3,741,832	4,002,391	4,300,000	4,275,560	Det 4370 MUNICIPAL SOLID WASTE	4,275,560	
5,177,068	5,658,494	5,300,000	5,420,000	Det 4371 INDIVIDUAL/PRIVATE FIRMS	5,420,000	
156,267	153,044	160,000	160,000	Det 4372 SAUK GARBAGE SERVICES	160,000	
57,609	69,679	60,000	75,000	Det 4373 RECYCLE FEES	75,000	
5,187	7,442	7,000	8,000	Det 4374 MODERATE HAZARDOUS WASTE	8,000	
41,716	51,822	40,000	50,000	Det 4375 CL CONTAINER SERVICES	50,000	
3,466	1,704	2,500	2,500	Det 4376 CL RECYCLE FEES	2,500	
5,134	4,830	4,500	4,500	Det 4377 SAUK RECYCLE FEES	4,500	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
4,311	4,709	3,000	3,400	Det 6111 INVESTMENT INTEREST	3,400	
				Det 6140 OTHER INTEREST EARNINGS		
				Sub 3620 RENTS, LEASES, CONCESSIONS		
				Det 6250 SPACE FACIL LEASE LT & DNR		
				Sub 3630 INSURANCE PREMIUMS & RECOVE		
				Det 6300 INSURANCE PREM & RECOVERIE		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
413-	335-			Det 6981 CASHIERS OVERAGES OR SHORT		

NOTE: 2018 ADOPTED BUDGET INCLUDES 2018 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2018

ADOPTED REVENUE BUDGET REPORT

2015 REVENUES	2016 REVENUES	2017 BUDGET	2018 BUDGET REQUEST	DESCRIPTION	2018 ADOPTED REV BUDGET	2018 APPROVD SUPPLEMENTAL
				Fnd 401 SOLID WASTE		
				Dpt 0068 SOLID WASTE		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
6,981	879	10,000		Det 6990 MISCELLANEOUS REVENUE		
			10,000	Det 6991 OTHER MISC REVENUE		10,000
			15,000	Det 6998 INSURANCE PREMIUM REBATES		15,000
				Obj 370 OTHER INCOME (EXPENSES)		
				Sub 3730 OTHER GAINS/LOSSES		
				Det 7300 OTHER GAINS/LOSSES		
				Obj 380 NONREVENUES		
				Sub 3880 OTHER INCREASES IN FUND EQU		
964,332-	41,756-			Det 8880 PRIOR YEAR(S) CORRECTION		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3910 PROCEEDS OF LT DEB-GOVT FUN		
				Det 9110 G O BOND/REV WARRANTS PROC		
				Sub 3950 DISPOSITION OF FIXED ASSETS		
	12,549			Det 9540 GAIN/LOSS ON FIXED ASSETS		
				Det 9570 COSTS DISPOSAL OF FIXED AS		
				Det 9581 CONTRIB CAPITAL,NET OF AMO		
				Det 9590 NET BOOK VALUE-ASSET W/O		
8,660,315	10,269,495	10,061,973	10,218,281	Dpt 0068 SOLID WASTE		10,218,281
8,660,315	10,269,495	10,061,973	10,218,281	Fnd 401 SOLID WASTE		10,218,281

NOTE: 2018 ADOPTED BUDGET INCLUDES 2018 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2018

ADOPTED REVENUE BUDGET REPORT

2015 REVENUES	2016 REVENUES	2017 BUDGET	2018 BUDGET REQUEST	DESCRIPTION	2018 ADOPTED REV BUDGET	2018 APPROVD SUPPLEMENTAL
				Fnd 402 DRAINAGE UTILITY		
				Dpt 0071 DRAINAGE UTILITY		
				Obj 310 TAXES		
				Sub 3110 GENERAL PROPERTY TAXES		
1,594,183	1,623,617	1,640,000	1,640,000	Det 1110 REAL & PERSONAL PROPERTY T	1,640,000	
				Sub 3180 OTHER TAXES		
				Det 1870 OPERATING ASSESSMENTS		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
				Det 1560 SALMON RECOVERY		
				Det 9739 DHS HAZARD MITIGATION GRAN		
				Sub 3340 STATE GRANTS		
				Det 0180 STATE MILITARY DEPT		
				Det 0232 DNR - ALEA		
192,918	43,808			Det 0270 RECREATION & CONSERVATION		
52,277	24,881			Det 0310 DEPT OF ECOLOGY GRANT		
			120,000	Det 0330 CONSERVATION COMMISSION	120,000	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3430 PHYSICAL ENVIRONMENT		
				Det 4310 FLOOD CONTROL SERVICES		
20,760				Det 4383 STORM DRAINAGE FEES		
				Det 4390 IRRIGATION SALES AND SVCS		
				Sub 3490 INTERFUND/INTERDPT SALES &		
				Det 4919 OTHER GENERAL GOVERNMENT S		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
2,547	517	1,000		Det 6111 INVESTMENT INTEREST		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
105,607	16,741			Det 6690 OTHER INTERFUND MISC REVEN		
31,005				Det 6990 MISCELLANEOUS REVENUE		
			8,000	Det 6991 OTHER MISC REVENUE	8,000	

NOTE: 2018 ADOPTED BUDGET INCLUDES 2018 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2018

ADOPTED REVENUE BUDGET REPORT

2015 REVENUES	2016 REVENUES	2017 BUDGET	2018 BUDGET REQUEST	DESCRIPTION	2018 ADOPTED REV BUDGET	2018 APPROVD SUPPLEMENTAL
				Fnd 402 DRAINAGE UTILITY		
				Dpt 0071 DRAINAGE UTILITY		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
				Det 6998 INSURANCE PREMIUM REBATES		
				Obj 380 NONREVENUES		
				Sub 3880 OTHER INCREASES IN FUND EQU		
414,524-				Det 8880 PRIOR YEAR(S) CORRECTION		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
				Det 9700 OPERATING TRANSFERS IN		
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1,584,773	1,709,564	1,641,000	1,768,000	Dpt 0071 DRAINAGE UTILITY	1,768,000	
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1,584,773	1,709,564	1,641,000	1,768,000	Fnd 402 DRAINAGE UTILITY	1,768,000	

NOTE: 2018 ADOPTED BUDGET INCLUDES 2018 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2018

ADOPTED REVENUE BUDGET REPORT

2015 REVENUES	2016 REVENUES	2017 BUDGET	2018 BUDGET REQUEST	DESCRIPTION	2018 ADOPTED REV BUDGET	2018 APPROVD SUPPLEMENTAL
				Fnd 403 COUNTY JAIL FUND		
				Dpt 0072 COUNTY JAIL FUND		
				Obj 310 TAXES		
				Sub 3130 RETAIL SALES AND USE TAXES		
				Det 1310 LOCAL RETAIL SALES AND USE		
4,136,097	4,366,633	4,300,000	4,642,000	Det 1315 SPECIAL PUR TAX - CRIM JUS	4,642,000	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3300 GOODS & SERVICES		
9,800	11,200	12,250	12,500	Det 3010 SOCIAL SECURITY INMATE ROS	12,500	
				Sub 3310 DIRECT FEDERAL GRANTS		
20,984	19,345	50,000	25,000	Det 1660 CRIMINAL ALIEN ASSTNCE PRO	25,000	
				Sub 3340 STATE GRANTS		
250,000	1,339,185			Det 0310 DEPT OF ECOLOGY GRANT		
				Sub 3350 STATE SHARED REVENUES		
5,575	4,279	7,500		Det 0310 NET PENSION REVENUE		
				Sub 3380 INTERGOVERNMENTAL SERVICE R		
47,246	36,432	25,000	45,000	Det 3823 BOARD AND ROOM OF PRISONER	45,000	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
29,249	35,630	35,000	40,000	Det 4171 COMMISSARY SALES	40,000	
				Sub 3420 SECURITY OF PERSONS & PROPE		
7,786,401	2,600,922	2,501,000	2,786,150	Det 4230 DETENTION & CORR SVS - CIT	2,786,150	
79,249	158,513	162,000	140,000	Det 4231 DETENT & CORRECT SVS MEDIC	140,000	
	5,637,763	5,301,170	5,516,110	Det 4232 DETENTION & CORR SVS - COU	5,516,110	
161,400	160,572	204,000	250,000	Det 4236 HOUSING & MONITORING PRISO	250,000	
10,271	17,837	15,300	16,000	Det 4237 BOOKING FEES	16,000	
				Sub 3490 INTERFUND/INTERDPT SALES &		
76,734	81,900	83,640	85,000	Det 4923 DETENTION/CORRECTION SERVI	85,000	

NOTE: 2018 ADOPTED BUDGET INCLUDES 2018 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2018

ADOPTED REVENUE BUDGET REPORT

2015 REVENUES	2016 REVENUES	2017 BUDGET	2018 BUDGET REQUEST	DESCRIPTION	2018 ADOPTED REV BUDGET	2018 APPROVD SUPPLEMENTAL
				Fnd 403 COUNTY JAIL FUND		
				Dpt 0072 COUNTY JAIL FUND		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
		316,200	95,000	Det 6111 INVESTMENT INTEREST		95,000
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
3,752	4,650	7,000	7,000	Det 6990 MISCELLANEOUS REVENUE		7,000
54,306	44,890	25,000	30,000	Det 6991 OTHER MISC REVENUE		30,000
20,000	20,000	20,000	20,000	Det 6995 SKAT REVENUE		20,000
				Obj 380 NONREVENUES		
				Sub 3880 OTHER INCREASES IN FUND EQU		
				Det 8880 PRIOR YEAR(S) CORRECTION		
1,852,304-				Obj 390 OTHER FINANCING SOURCES		
				Sub 3910 PROCEEDS OF LT DEB-GOVT FUN		
				Det 9110 G O BOND/REV WARRANTS PROC		
				Sub 3970 OPERATING TRANSFERS IN		
				Det 9700 OPERATING TRANSFERS IN		
				Det 9701 OP TRANSFER FROM GENERAL F		
60,000	39,600		456,097	Det 9709 TRANSFER FROM FUND 116		456,097
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10,898,759	14,579,352	13,065,060	14,165,857	Dpt 0072 COUNTY JAIL FUND		14,165,857
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10,898,759	14,579,352	13,065,060	14,165,857	Fnd 403 COUNTY JAIL FUND		14,165,857

NOTE: 2018 ADOPTED BUDGET INCLUDES 2018 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2018

ADOPTED REVENUE BUDGET REPORT

2015 REVENUES	2016 REVENUES	2017 BUDGET	2018 BUDGET REQUEST	DESCRIPTION	2018 ADOPTED REV BUDGET	2018 APPROVD SUPPLEMENTAL
				Fnd 501 EQUIPMENT RENTAL AND REVOLVING		
				Dpt 0069 EQUIPMENT RENTAL		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
				Det 9736 DHS PUB ASSIST GRANTS (FEM		
				Sub 3340 STATE GRANTS		
				Det 0180 STATE MILITARY DEPT		
				Det 0310 DEPT OF ECOLOGY GRANT		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
3,090	5,665	3,000	4,000	Det 4170 SALE OF MERCHANDISE	4,000	
				Sub 3440 TRANSPORTATION		
964	3,912		500	Det 4420 SALES OF ROAD MATERIALS	500	
214,855	217,477	160,000	210,000	Det 4430 EQUIPMENT REPAIR CHARGES	210,000	
18,921-	69,075-	23,000	23,500	Det 4450 SALES OF FUEL	23,500	
				Sub 3480 INTERNAL SVC FUND SALES/SVC		
173,378	275,798	178,012	218,967	Det 4820 INTERFUND SALES ROAD MATRL	218,967	
				Det 4830 EQUIPMENT REPAIR CHARGES		
34,247	84,038			Det 4850 FUEL SALES		
855,567	800,994	712,049	875,867	Det 4870 OTHER SALES OF MERCHANDISE	875,867	
				Det 4871 INTRAFUND OTHER MATERIALS		
				Sub 3490 INTERFUND/INTERDPT SALES &		
1,283,374	1,205,141	1,411,000	1,427,500	Det 4948 MUNICIPAL VEHICLES/P.W. EQ	1,427,500	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
5,833	15,284	6,000	20,000	Det 6111 INVESTMENT INTEREST	20,000	
				Sub 3620 RENTS, LEASES, CONCESSIONS		
250	250	250	250	Det 6200 RENTS, LEASES, CONCESSIONS	250	
			1,500	Det 6210 EQUIP & VEHICLE RENTALS (S	1,500	

NOTE: 2018 ADOPTED BUDGET INCLUDES 2018 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2018

ADOPTED REVENUE BUDGET REPORT

2015 REVENUES	2016 REVENUES	2017 BUDGET	2018 BUDGET REQUEST	DESCRIPTION	2018 ADOPTED REV BUDGET	2018 APPROVD SUPPLEMENTAL
				Fnd 501 EQUIPMENT RENTAL AND REVOLVING		
				Dpt 0069 EQUIPMENT RENTAL		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3630 INSURANCE PREMIUMS & RECOVER		
				Det 6300 INSURANCE PREM & RECOVERIE		
				Sub 3650 INTERNAL SERVICE FUND MISC		
3,245,914	3,360,895	3,088,921	3,483,292	Det 6510 INTERFUND EQUIP & VEHICLE	3,483,292	
				Det 6511 INTRAFUND EQUIP & VEHICLE		
				Sub 3660 INTERFUND/INTERDPT MISC REV		
				Det 6610 INTERFUND INTEREST		
52,802	53,446	59,678		Det 6690 OTHER INTERFUND MISC REVEN		
				Sub 3670 CONTRIBUTIONS/DONATION-PRIV		
				Det 6711 CONTRIBUTIONS/DONATION NON		
	922			Det 6719 PRIVATE CONTR/DONATIONS-OT		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
3,433	798	3,000		Det 6990 MISCELLANEOUS REVENUE		
	2,680		59,704	Det 6991 OTHER MISC REVENUE	59,704	
				Det 6998 INSURANCE PREMIUM REBATES		
				Obj 380 NONREVENUES		
				Sub 3880 OTHER INCREASES IN FUND EQU		
468,749-				Det 8880 PRIOR YEAR(S) CORRECTION		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3940 DONATIONS OF FIXED ASSETS		
				Det 9400 DONATIONS-GENERAL FIXED AS		
				Sub 3950 DISPOSITION OF FIXED ASSETS		
				Det 9519 PROCEEDS FROM SALE FIXED A		
4,818				Det 9520 INSURANCE RECOVERIES-PROCE		
				Det 9530 CAP LOSS RECOVERIES - OTHE		
101,811-	61,669			Det 9540 GAIN/LOSS ON FIXED ASSETS		

NOTE: 2018 ADOPTED BUDGET INCLUDES 2018 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2018

ADOPTED REVENUE BUDGET REPORT

2015 REVENUES	2016 REVENUES	2017 BUDGET	2018 BUDGET REQUEST	DESCRIPTION	2018 ADOPTED REV BUDGET	2018 APPROVD SUPPLEMENTAL
				Fnd 501 EQUIPMENT RENTAL AND REVOLVING		
				Dpt 0069 EQUIPMENT RENTAL		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
34,500	13,288			Det 9700 OPERATING TRANSFERS IN		
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5,323,544	6,033,182	5,644,910	6,325,080	Dpt 0069 EQUIPMENT RENTAL	6,325,080	
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5,323,544	6,033,182	5,644,910	6,325,080	Fnd 501 EQUIPMENT RENTAL AND REVOLVING	6,325,080	

NOTE: 2018 ADOPTED BUDGET INCLUDES 2018 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2018

ADOPTED REVENUE BUDGET REPORT

2015 REVENUES	2016 REVENUES	2017 BUDGET	2018 BUDGET REQUEST	DESCRIPTION	2018 ADOPTED REV BUDGET	2018 APPROVD SUPPLEMENTAL
				Fnd 503 INSURANCE SERVICES		
				Dpt 0070 INSURANCE SERVICES		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3320 FED ENTITLEMENTS/LIEU OF TA		
				Det 2110 PAYROLL TAX CREDIT		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3480 INTERNAL SVC FUND SALES/SVC		
			12,176,719	Det 4800 INTERNAL SVC FUND SALES &	12,176,719	
				Det 4897 INTERNAL SVCS-EMPLOYEE BEN		
				Sub 3490 INTERFUND/INTERDPT SALES &		
1,554,116	1,987,065	1,516,521	1,500,000	Det 4919 OTHER GENERAL GOVERNMENT S	1,500,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
6,233	32,692	29,871	35,000	Det 6111 INVESTMENT INTEREST	35,000	
				Sub 3630 INSURANCE PREMIUMS & RECOVER		
77,530	84,091	80,016	58,391	Det 6301 RETIREE PREMIUMS (NO L1)	58,391	
144,813	140,358	140,358	58,391	Det 6302 PREMIUMS LEOFF1 RETIREES	58,391	
4,478	2,665	1,924		Det 6303 COBRA PREMIUMS		
				Det 6304 WCIF HLTH PREM FROM PA		
2,105,486	1,048,029			Det 6309 STOP LOSS INSURANCE REVENUE		
				Sub 3660 INTERFUND/INTERDPT MISC REV		
				Det 6610 INTERFUND INTEREST		
10,538,741	11,199,829	11,421,269		Det 6650 INTERFUND TRUST CONTRIBUTI		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
110,354	129,896	127,649		Det 6972 TRUST CONTRIBUTIONS		
			366,000	Det 6973 SPOUSAL CONTRIBUTION	366,000	
143,482	230,946	193,409	125,000	Det 6990 MISCELLANEOUS REVENUE	125,000	
				Det 6992 REGISTRATION FEES-CLASS/CO		
				Obj 370 OTHER INCOME (EXPENSES)		
				Sub 3720 INSURANCE RECOVERIES		
				Det 7200 INSURANCE RECOVERIES		

NOTE: 2018 ADOPTED BUDGET INCLUDES 2018 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS
 FISCAL YEAR 2018
 ADOPTED REVENUE BUDGET REPORT

2015 REVENUES	2016 REVENUES	2017 BUDGET	2018 BUDGET REQUEST	DESCRIPTION	2018 ADOPTED REV BUDGET	2018 APPROVD SUPPLEMENTAL
				Fnd 503 INSURANCE SERVICES		
				Dpt 0070 INSURANCE SERVICES		
				Obj 380 NONREVENUES		
				Sub 3880 OTHER INCREASES IN FUND EQU		
244,647-				Det 8880 PRIOR YEAR(S) CORRECTION		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
				Det 9700 OPERATING TRANSFERS IN		
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14,440,586	14,855,571	13,511,017	14,319,501	Dpt 0070 INSURANCE SERVICES	14,319,501	
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14,440,586	14,855,571	13,511,017	14,319,501	Fnd 503 INSURANCE SERVICES	14,319,501	

NOTE: 2018 ADOPTED BUDGET INCLUDES 2018 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2018

ADOPTED REVENUE BUDGET REPORT

2015 REVENUES	2016 REVENUES	2017 BUDGET	2018 BUDGET REQUEST	DESCRIPTION	2018 ADOPTED REV BUDGET	2018 APPROVD SUPPLEMENTAL
				Fnd 504		
				CENTRAL SERVICES FUND		
				Dpt 0093		
				CENTRAL SERVICES		
				Obj 330		
				INTERGOVERNMENTAL REVENUES		
				Sub 3330		
				INDIRECT FEDERAL GRANTS		
				Det 9736		
				DHS PUB ASSIST GRANTS (FEM		
				Sub 3340		
				STATE GRANTS		
				Det 0030		
				OFFICE OF SECRETARY OF STA		
				Det 0180		
				STATE MILITARY DEPT		
				Det 0316		
				DOE GRANT		
				Det 0330		
				CONSERVATION COMMISSION		
				Obj 340		
				CHARGES FOR GOODS AND SERVIC		
				Sub 3410		
				GENERAL GOVERNMENT		
				Det 4131		
				EX PARTE FEES		
				Det 4150		
				SALES OF MAPS AND PUBLICAT		
				Det 4165		
				SC WORD PROCESSING/DUPLICA		
				Det 4169		
				OTHER WP, PRINTING, & DUP		
369		393,943		Det 4180		
				DATA PROCESSING SVCS--EXTE		
420,497	406,846	175,595	640,473	Det 4181	640,473	
				INFORMATION TECHNLOGY PROC		
				Det 4190		
				OTHER GEN GOV SVCS--EXTERN		
				Sub 3480		
				INTERNAL SVC FUND SALES/SVC		
				Det 4800		
				INTERNAL SVC FUND SALES &		
4,217,722	4,165,222	5,279,917	5,379,772	Det 4880	5,379,772	
				INTERFUND DATA PROCESSING		
1,819,883	1,839,053	2,072,193	2,086,137	Det 4890	2,086,137	
				OTHER INTERNAL SERVICES		
				Sub 3490		
				INTERFUND/INTERDPT SALES &		
				Det 4918		
				INTERFUND CENTRAL SERVICES		
				Obj 360		
				MISCELLANEOUS REVENUES		
				Sub 3610		
				INTEREST EARNINGS		
				Det 6111		
				INVESTMENT INTEREST		
				Sub 3690		
				OTHER MISCELLANEOUS REVENUE		
				Det 6940		
				JUDGMENTS AND SETTLEMENTS		
3,586	27,053			Det 6990		
				MISCELLANEOUS REVENUE		
				Det 6992		
				REGISTRATION FEES-CLASS/CO		

NOTE: 2018 ADOPTED BUDGET INCLUDES 2018 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2018

ADOPTED REVENUE BUDGET REPORT

2015 REVENUES	2016 REVENUES	2017 BUDGET	2018 BUDGET REQUEST	DESCRIPTION	2018 ADOPTED REV BUDGET	2018 APPROVD SUPPLEMENTAL
				Fnd 504 CENTRAL SERVICES FUND		
				Dpt 0093 CENTRAL SERVICES		
				Obj 380 NONREVENUES		
				Sub 3880 OTHER INCREASES IN FUND EQU		
1,996,666-				Det 8880 PRIOR YEAR(S) CORRECTION		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3950 DISPOSITION OF FIXED ASSETS		
				Det 9540 GAIN/LOSS ON FIXED ASSETS		
12,364-						
				Sub 3970 OPERATING TRANSFERS IN		
				Det 9700 OPERATING TRANSFERS IN		
				Det 9701 OP TRANSFER FROM GENERAL F		
				Det 9706 TRANSFER FROM ROADS 117		
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4,453,028	6,438,174	7,921,648	8,106,382	Dpt 0093 CENTRAL SERVICES	8,106,382	
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4,453,028	6,438,174	7,921,648	8,106,382	Fnd 504 CENTRAL SERVICES FUND	8,106,382	

NOTE: 2018 ADOPTED BUDGET INCLUDES 2018 APPROVED SUPPLEMENTALS

SKAGIT COUNTY NON GENERAL FUNDS

FISCAL YEAR 2018

ADOPTED REVENUE BUDGET REPORT

2015 REVENUES	2016 REVENUES	2017 BUDGET	2018 BUDGET REQUEST	DESCRIPTION	2018 ADOPTED REV BUDGET	2018 APPROVD SUPPLEMENTAL
				Fnd 505 UNEMPLOYMENT COMPENSATION FUND		
				Dpt 0094 UNEMPLOYMENT COMPENSATION		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
				Det 4196 PERSONNEL SERVICES		
				Sub 3480 INTERNAL SVC FUND SALES/SVC		
				Det 4800 INTERNAL SVC FUND SALES &		
				Det 4897 INTERNAL SVCS-EMPLOYEE BEN		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
				Det 6111 INVESTMENT INTEREST		
				Sub 3660 INTERFUND/INTERDPT MISC REV		
650,317	504,393	547,774	562,963	Det 6650 INTERFUND TRUST CONTRIBUTI	562,963	
				Obj 380 NONREVENUES		
				Sub 3880 OTHER INCREASES IN FUND EQU		
				Det 8880 PRIOR YEAR(S) CORRECTION		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
				Det 9700 OPERATING TRANSFERS IN		
-----	-----	-----	-----	Dpt 0094 UNEMPLOYMENT COMPENSATION	562,963	-----
650,317	504,393	547,774	562,963	Fnd 505 UNEMPLOYMENT COMPENSATION FUND	562,963	-----
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107,008,675	124,995,383	137,277,533	141,946,142		-----	-----
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