

CENTRAL VALLEY AMBULANCE AUTHORITY  
 FISCAL YEAR 2018  
 PRELIMINARY REVENUE BUDGET REPORT

Dpt CVA CENTRAL VALLEY AMBULANCE

2015 REVENUES	2016 REVENUES	2017 BUDGET	2018 BUDGET REQUEST	DESCRIPTION	2018 PRELIM REV BUDGET
				Div 001 ADMINISTRATION	
				Obj 360 MISCELLANEOUS REVENUES	
70,965	324,238	50,000	50,000	Det 6990 MISCELLANEOUS REVENUE	50,000
				Obj 390 OTHER FINANCING SOURCES	
182,157				Det 9540 GAIN/LOSS ON FIXED ASSETS	
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253,122	324,238	50,000	50,000	Div 001 ADMINISTRATION	50,000

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				Div 002 EMERGENT	
				Obj 330 INTERGOVERNMENTAL REVENUES	
1,912,681	1,950,935	1,991,667	3,068,700	Det 3826 AMBULANCE & EMERGENCY SERVIC	2,816,700
				Obj 340 CHARGES FOR GOODS AND SERVICE	
245,165	247,931	260,000	300,000	Det 4260 AMBULANCE FEES- PRIVATE PMTS	300,000
2,294,608	2,182,698	2,186,500	2,375,000	Det 4261 AMBULANCE FEES- INSURANCE PM	2,375,000
3,872-	116,740	7,500-		Det 4262 ACCRUED AMBULANCE FEES	
5,968-	6,339-	2,500-	3,500-	Det 4268 REFUNDS-AMBUL FEES-PRIVATE	3,500-
7,479-	20,177-	5,000-	3,500-	Det 4269 REFUNDS-AMBUL FEES- INSURANC	3,500-
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4,435,135	4,471,787	4,423,167	5,736,700	Div 002 EMERGENT	5,484,700

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				Div 003      MSO (MEDICAL SVCS OFFICER)	
				Obj 340      CHARGES FOR GOODS AND SERVICE	
468,790	450,000	571,665		Det 4220      FIRE / EMS SVCS REVENUE	
4,657	14,707	20,000	20,000	Det 4260      AMBULANCE FEES- PRIVATE PMTS	20,000
198,064	263,433	300,000	250,000	Det 4261      AMBULANCE FEES- INSURANCE PM	250,000
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671,512	728,140	891,665	270,000	Div 003      MSO (MEDICAL SVCS OFFICER)	270,000
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5,359,769	5,524,166	5,364,832	6,056,700	Dpt CVA      CENTRAL VALLEY AMBULANCE	5,804,700
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5,359,769	5,524,166	5,364,832	6,056,700	Report Final Totals	5,804,700
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