

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2017
 EXPENSE REPORT

Fnd 101	PUBLIC HEALTH		Dpt 0040	PUBLIC HEALTH			
2014	2015	2016 BUDGET	2017 BUDGET			2017 PRELIM	2017 RECOM
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION		EXP BUDGET	ADDS/DELETES
				Div 001	ADMINISTRATION		
				Obj 510	SALARIES AND WAGES		
246,728	312,318	406,350	446,188	Det 1100	SALARIES AND WAGES	446,188	
37,165	37,291			Det 1190	LEAVE SALARIES		
				Det 1200	PART TIME SALARIES		
	50		1,000	Det 1300	OVERTIME	1,000	
				Obj 520	PERSONNEL BENEFITS		
21,632	26,495	30,795	34,209	Det 2100	SOCIAL SECURITY	34,209	
25,836	34,782	45,006	50,992	Det 2200	RETIREMENT	50,992	
1,241	1,447	1,874	2,452	Det 2300	LABOR AND INDUSTRIES	2,452	
80,236	96,156	119,159	127,949	Det 2400	MEDICAL	127,949	
				Det 2500	DENTAL		
				Det 2600	LIFE INSURANCE		
				Det 2700	VISION		
3,689	5,488	5,383	5,613	Det 2900	UNEMPLOYMENT COMPENSATION	5,613	
				Obj 530	SUPPLIES		
3,446	17,119	16,515	21,500	Det 3110	OFFICE SUPPLIES	21,500	
				Det 3120	OPERATING SUPPLIES		
				Det 3123	MEDICAL SUPPLIES		
				Det 3168	ENVIRONMENTAL HEALTH SUPPLIE		
1,824	3,745	6,000	6,000	Det 3510	SMALL TOOLS & MINOR EQUIPMEN	6,000	
				Obj 540	OTHER SERVICES AND CHARGES		
	16,653		52,000	Det 4110	PROFESSIONAL SERVICES	52,000	
1,834	857	240	2,977	Det 4210	TELEPHONE	2,977	
				Det 4220	POSTAGE		
227				Det 4310	TRAVEL		
1,816	1,018	2,500	2,625	Det 4360	MILEAGE/FARES	2,625	
488	344	800	800	Det 4361	MEALS	800	
1,726	1,303	2,700	3,300	Det 4362	LODGING	3,300	
195	321		350	Det 4410	ADVERTISING	350	
	978		2,000	Det 4510	RENTALS	2,000	
				Det 4810	REPAIRS AND MAINTENANCE		
	161		200	Det 4910	MISCELLANEOUS	200	
33		500		Det 4911	PRINTING		

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EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION				EXP BUDGET	ADDS/DELETES
				Div 001	ADMINISTRATION				
				Obj 540	OTHER SERVICES AND CHARGES				
1,650	3,678	4,200	6,800	Det 4920	EDUCATION/TRAINING			6,800	
4,553	3,676	5,700	5,000	Det 4930	DUES/SUBSCRIPTIONS/MEMBERSHI			5,000	
5,399	5,100	5,000	5,000	Det 4980	TRANSACTION FEE-CR/DEBIT CAR			5,000	
				Obj 560	CAPITAL OUTLAYS				
				Det 6410	EQUIPMENT > \$5,000				
				Obj 590	INTERFUND PAYMENTS FOR SERVIC				
210,129	183,634	225,000	225,000	Det 9110	INTERFUND PMTS FOR SERVICE			225,000	
				Det 9301	INTERFUND SUPPLIES				
				Det 9310	INTERFUND PARTS & MATERIALS				
35,499	31,698	43,786	51,298	Det 9510	INTERFUND EQUIPMENT RENTAL			51,298	
101,863	145,924	295,000	220,614	Det 9511	INTERFUND INFORMATION SERVIC			220,614	
8,152	7,440	9,000	9,000	Det 9610	INTERFUND INSURANCE SERVICES			9,000	
				Det 9901	OTHER INTERFUND SERVICES/CHR				
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2014	2015	2016 BUDGET	2017 BUDGET			2017 PRELIM	2017 RECOM
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION		EXP BUDGET	ADDS/DELETES
				Div 002	PERSONAL HEALTH-PUBLIC HEALTH		
				Obj 510	SALARIES AND WAGES		
431,242	365,983	491,592	438,785	Det 1100	SALARIES AND WAGES	438,785	
44,541	54,931			Det 1190	LEAVE SALARIES		
				Det 1200	PART TIME SALARIES		
	341			Det 1300	OVERTIME		
				Det 1500	PREMIUM /SHIFT/CLOTHING ALLN		
				Obj 520	PERSONNEL BENEFITS		
35,422	31,636	36,157	33,567	Det 2100	SOCIAL SECURITY	33,567	
42,761	40,825	51,009	52,341	Det 2200	RETIREMENT	52,341	
10,897	9,331	13,397	9,881	Det 2300	LABOR AND INDUSTRIES	9,881	
127,904	108,237	126,154	117,467	Det 2400	MEDICAL	117,467	
				Det 2500	DENTAL		
				Det 2600	LIFE INSURANCE		
				Det 2700	VISION		
6,569	7,083	6,990	5,668	Det 2900	UNEMPLOYMENT COMPENSATION	5,668	
				Obj 530	SUPPLIES		
903	1,533	1,750	2,000	Det 3110	OFFICE SUPPLIES	2,000	
				Det 3120	OPERATING SUPPLIES		
12,979	5,268	1,000		Det 3123	MEDICAL SUPPLIES		
277,808	149,512			Det 3159	VACCINES IN LIEU OF CASH		
266	105			Det 3160	P H NURSING PROGRAM SUPPLIES		
				Det 3161	LABORATORY SUPPLIES		
442	18	1,600	1,600	Det 3162	STD CLINIC SUPPLIES	1,600	
				Det 3163	SR CITIZEN SCREENING SUPPLIE		
147,474	7,136	2,000		Det 3164	IMMUNIZATION SUPPLIES		
2,117	1,021	5,000	5,000	Det 3165	T.B. SUPPLIES & DRUGS	5,000	
399	180			Det 3166	X-RAY SUPPLIES		
				Det 3167	DENTAL SUPPLIES		
				Det 3169	PART H SUPPLIES		
675	2,254	10,500	13,500	Det 3510	SMALL TOOLS & MINOR EQUIPMEN	13,500	
				Obj 540	OTHER SERVICES AND CHARGES		
4,598	5,831	3,000	3,000	Det 4110	PROFESSIONAL SERVICES	3,000	
				Det 4162	SR CITIZEN LAB TESTS		

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Fnd 101	PUBLIC HEALTH		Dpt 0040	PUBLIC HEALTH			
2014	2015	2016 BUDGET	2017 BUDGET			2017 PRELIM	2017 RECOM
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION		EXP BUDGET	ADDS/DELETES
				Div 002	PERSONAL HEALTH-PUBLIC HEALTH		
				Obj 540	OTHER SERVICES AND CHARGES		
1,986	2,127	1,400	1,100	Det 4163	COMMUNICABLE DISEASE TESTS	1,100	
1,164	1,547	1,070	4,550	Det 4210	TELEPHONE	4,550	
9				Det 4220	POSTAGE		
				Det 4310	TRAVEL		
314	229		125	Det 4360	MILEAGE/FARES	125	
582	392	700	840	Det 4361	MEALS	840	
809	1,433	2,000	2,487	Det 4362	LODGING	2,487	
500				Det 4410	ADVERTISING		
				Det 4510	RENTALS		
				Det 4810	REPAIRS AND MAINTENANCE		
4,518	4,047	5,390	6,170	Det 4910	MISCELLANEOUS	6,170	
		800	101	Det 4911	PRINTING	101	
2,277	1,230	900	5,900	Det 4920	EDUCATION/TRAINING	5,900	
800	1,695	1,024	923	Det 4930	DUES/SUBSCRIPTIONS/MEMBERSHI	923	
				Obj 550	INTERGOVT/INTERFUND SVC/TAXES		
	20,000			Det 5120	INTERGOVERNMENT SERVICES		
				Det 5500	TRANSFER OUT		
				Obj 560	CAPITAL OUTLAYS		
				Det 6410	EQUIPMENT > \$5,000		
				Obj 590	INTERFUND PAYMENTS FOR SERVIC		
				Det 9310	INTERFUND PARTS & MATERIALS		
				Det 9901	OTHER INTERFUND SERVICES/CHR		
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1,159,955	823,924	763,433	705,005	Div 002	PERSONAL HEALTH-PUBLIC HEALTH	705,005	

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Frnd 101	PUBLIC HEALTH		Dpt 0040	PUBLIC HEALTH		2017 PRELIM	2017 RECOM
2014	2015	2016 BUDGET	2017 BUDGET			EXP BUDGET	ADDS/DELETES
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION			
				Div 003	ENVIRONMENTAL HEALTH		
				Obj 510	SALARIES AND WAGES		
775,805	719,857	787,522	631,824	Det 1100	SALARIES AND WAGES	631,824	
122,566	125,092			Det 1190	LEAVE SALARIES		
				Det 1200	PART TIME SALARIES		
	690			Det 1300	OVERTIME		
				Obj 520	PERSONNEL BENEFITS		
67,261	63,516	60,245	48,334	Det 2100	SOCIAL SECURITY	48,334	
82,177	85,833	87,218	75,355	Det 2200	RETIREMENT	75,355	
33,520	28,008	27,423	23,431	Det 2300	LABOR AND INDUSTRIES	23,431	
237,620	212,286	197,372	158,131	Det 2400	MEDICAL	158,131	
				Det 2500	DENTAL		
				Det 2600	LIFE INSURANCE		
				Det 2700	VISION		
12,093	14,278	13,134	7,781	Det 2900	UNEMPLOYMENT COMPENSATION	7,781	
				Obj 530	SUPPLIES		
2,625	2,032	1,580	3,355	Det 3110	OFFICE SUPPLIES	3,355	
				Det 3120	OPERATING SUPPLIES		
				Det 3161	LABORATORY SUPPLIES		
1,372	4,030	2,000	1,979	Det 3168	ENVIRONMENTAL HEALTH SUPPLIE	1,979	
1,488	1,054	1,850	2,850	Det 3510	SMALL TOOLS & MINOR EQUIPMEN	2,850	
				Obj 540	OTHER SERVICES AND CHARGES		
				Det 4110	PROFESSIONAL SERVICES		
				Det 4163	COMMUNICABLE DISEASE TESTS		
712	775	2,000	2,000	Det 4164	DCFS/CPS SERVICES	2,000	
279	295	350	5,600	Det 4210	TELEPHONE	5,600	
826	611	154	665	Det 4220	POSTAGE	665	
131	151			Det 4310	TRAVEL		
233	190	400	450	Det 4360	MILEAGE/FARES	450	
854	363	437	557	Det 4361	MEALS	557	
912	540	372	372	Det 4362	LODGING	372	
6,913	5,180	1,000	2,000	Det 4410	ADVERTISING	2,000	
75	150			Det 4510	RENTALS		
				Det 4810	REPAIRS AND MAINTENANCE		

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Fnd 101		PUBLIC HEALTH		Dpt 0040		PUBLIC HEALTH			
2014	2015	2016 BUDGET	2017 BUDGET			2017 PRELIM	2017 RECOM		
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION		EXP BUDGET	ADDS/DELETES		
				Div 003	ENVIRONMENTAL HEALTH				
				Obj 540	OTHER SERVICES AND CHARGES				
19,266	2,060	20,290	13,790	Det 4910	MISCELLANEOUS	13,790			
109	163	2,550	750	Det 4911	PRINTING	750			
917	930	2,490	10,490	Det 4920	EDUCATION/TRAINING	10,490			
1,218	569	2,708	3,464	Det 4930	DUES/SUBSCRIPTIONS/MEMBERSHI	3,464			
				Obj 550	INTERGOVT/INTERFUND SVC/TAXES				
				Det 5120	INTERGOVERNMENT SERVICES				
				Obj 560	CAPITAL OUTLAYS				
				Det 6410	EQUIPMENT > \$5,000				
				Obj 590	INTERFUND PAYMENTS FOR SERVIC				
				Det 9101	INTERFUND PROFESSIONAL SVCS				
				Det 9110	INTERFUND PMTS FOR SERVICE				
				Det 9301	INTERFUND SUPPLIES				
				Det 9310	INTERFUND PARTS & MATERIALS				
				Det 9510	INTERFUND EQUIPMENT RENTAL				
				Det 9901	OTHER INTERFUND SERVICES/CHR				
236,827	3,154	5,000							
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1,605,796	1,271,805	1,216,095	993,178	Div 003	ENVIRONMENTAL HEALTH	993,178			

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Frnd 101		PUBLIC HEALTH		Dpt 0040		PUBLIC HEALTH		2017 PRELIM	2017 RECOM
2014	2015	2016 BUDGET	2017 BUDGET	DESCRIPTION		EXP BUDGET	ADDS/DELETES		
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST						
				Div 004	VITAL RECORDS				
				Obj 510	SALARIES AND WAGES				
33,857	37,949	32,629	33,228	Det 1100	SALARIES AND WAGES	33,228			
				Det 1300	OVERTIME				
				Obj 520	PERSONNEL BENEFITS				
2,524	2,881	2,496	2,542	Det 2100	SOCIAL SECURITY	2,542			
3,118	3,908	3,648	3,962	Det 2200	RETIREMENT	3,962			
221	236	223	220	Det 2300	LABOR AND INDUSTRIES	220			
15,200	15,004	14,389	13,554	Det 2400	MEDICAL	13,554			
				Det 2500	DENTAL				
				Det 2600	LIFE INSURANCE				
				Det 2700	VISION				
498	736	490	498	Det 2900	UNEMPLOYMENT COMPENSATION	498			
				Obj 530	SUPPLIES				
	37	200	200	Det 3110	OFFICE SUPPLIES	200			
				Det 3120	OPERATING SUPPLIES				
82	133			Det 3510	SMALL TOOLS & MINOR EQUIPMEN				
				Obj 540	OTHER SERVICES AND CHARGES				
				Det 4210	TELEPHONE				
	10			Det 4220	POSTAGE				
				Det 4310	TRAVEL				
				Det 4360	MILEAGE/FARES				
			50	Det 4361	MEALS	50			
				Det 4362	LODGING				
				Det 4410	ADVERTISING				
				Det 4810	REPAIRS AND MAINTENANCE				
				Det 4910	MISCELLANEOUS				
781	1,329	1,000	1,500	Det 4911	PRINTING	1,500			
	390	260	260	Det 4930	DUES/SUBSCRIPTIONS/MEMBERSHI	260			
				Det 4961	VITAL STATISTICS PAYMENTS				
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56,281	62,613	55,335	56,014	Div 004	VITAL RECORDS	56,014			

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Fnd 101 PUBLIC HEALTH Dpt 0040 PUBLIC HEALTH

2014	2015	2016 BUDGET	2017 BUDGET		2017 PRELIM	2017 RECOM
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION	EXP BUDGET	ADDS/DELETES

Div 005	LABORATORY					
Obj 510	SALARIES AND WAGES					
Det 1100	SALARIES AND WAGES					
Det 1300	OVERTIME					
Det 1500	PREMIUM /SHIFT/CLOTHING ALLN					
Obj 520	PERSONNEL BENEFITS					
Det 2100	SOCIAL SECURITY					
Det 2200	RETIREMENT					
Det 2300	LABOR AND INDUSTRIES					
Det 2400	MEDICAL					
Det 2500	DENTAL					
Det 2600	LIFE INSURANCE					
Det 2700	VISION					
Det 2900	UNEMPLOYMENT COMPENSATION					
Obj 530	SUPPLIES					
Det 3110	OFFICE SUPPLIES					
Det 3161	LABORATORY SUPPLIES					
Det 3510	SMALL TOOLS & MINOR EQUIPMEN					
Obj 540	OTHER SERVICES AND CHARGES					
Det 4220	POSTAGE					
Det 4310	TRAVEL					
Det 4360	MILEAGE/FARES					
Det 4361	MEALS					
Det 4362	LODGING					
Det 4810	REPAIRS AND MAINTENANCE					
Det 4910	MISCELLANEOUS					
Det 4911	PRINTING					
Det 4920	EDUCATION/TRAINING					
Det 4930	DUES/SUBSCRIPTIONS/MEMBERSHI					
Obj 560	CAPITAL OUTLAYS					
Det 6410	EQUIPMENT > \$5,000					

 Div 005 LABORATORY

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2014	2015	2016 BUDGET	2017 BUDGET			2017 PRELIM	2017 RECOM
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION		EXP BUDGET	ADDS/DELETES
				Div 006	PUBLIC HEALTH NURSING		
				Obj 510	SALARIES AND WAGES		
400,960	453,356	518,292	387,842	Det 1100	SALARIES AND WAGES	387,842	
62,773	71,174			Det 1190	LEAVE SALARIES		
				Det 1200	PART TIME SALARIES		
	591			Det 1300	OVERTIME		
				Det 1500	PREMIUM /SHIFT/CLOTHING ALLN		
				Obj 520	PERSONNEL BENEFITS		
40,549	38,939	39,225	29,670	Det 2100	SOCIAL SECURITY	29,670	
42,756	52,692	57,326	46,256	Det 2200	RETIREMENT	46,256	
14,670	15,952	16,062	14,902	Det 2300	LABOR AND INDUSTRIES	14,902	
133,693	143,110	141,158	107,529	Det 2400	MEDICAL	107,529	
				Det 2500	DENTAL		
				Det 2600	LIFE INSURANCE		
				Det 2700	VISION		
6,113	8,849	8,892	5,364	Det 2900	UNEMPLOYMENT COMPENSATION	5,364	
				Obj 530	SUPPLIES		
832	416	2,070	1,970	Det 3110	OFFICE SUPPLIES	1,970	
				Det 3120	OPERATING SUPPLIES		
	141			Det 3123	MEDICAL SUPPLIES		
9,657	6,473	4,400	4,400	Det 3160	P H NURSING PROGRAM SUPPLIES	4,400	
				Det 3161	LABORATORY SUPPLIES		
				Det 3167	DENTAL SUPPLIES		
				Det 3169	PART H SUPPLIES		
198	868	5,600	6,000	Det 3510	SMALL TOOLS & MINOR EQUIPMEN	6,000	
				Obj 540	OTHER SERVICES AND CHARGES		
31,304	25,652	44,925	45,250	Det 4110	PROFESSIONAL SERVICES	45,250	
5,725	5,475	5,880	7,000	Det 4210	TELEPHONE	7,000	
				Det 4220	POSTAGE		
				Det 4310	TRAVEL		
727	501	700	600	Det 4360	MILEAGE/FARES	600	
534	1,319	1,000	800	Det 4361	MEALS	800	
891	2,383	2,071	1,900	Det 4362	LODGING	1,900	
				Det 4410	ADVERTISING		

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Fnd 101		PUBLIC HEALTH		Dpt 0040		PUBLIC HEALTH		2017 PRELIM	2017 RECOM
2014	2015	2016 BUDGET	2017 BUDGET	DESCRIPTION		EXP BUDGET	ADDS/DELETES		
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST						
					Div 006	PUBLIC HEALTH NURSING			
					Obj 540	OTHER SERVICES AND CHARGES			
	75				Det 4510	RENTALS			
					Det 4810	REPAIRS AND MAINTENANCE			
3,437	2,825	4,000	4,000		Det 4910	MISCELLANEOUS	4,000		
		200	100		Det 4911	PRINTING	100		
3,267	4,650	2,965	3,840		Det 4920	EDUCATION/TRAINING	3,840		
100	674	1,030	550		Det 4930	DUES/SUBSCRIPTIONS/MEMBERSHI	550		
					Obj 550	INTERGOVT/INTERFUND SVC/TAXES			
					Det 5500	TRANSFER OUT			
					Obj 560	CAPITAL OUTLAYS			
					Det 6410	EQUIPMENT > \$5,000			
					Obj 590	INTERFUND PAYMENTS FOR SERVIC			
					Det 9310	INTERFUND PARTS & MATERIALS			
758,188	836,115	855,796	667,973		Div 006	PUBLIC HEALTH NURSING	667,973		
4,375,584	3,932,132	4,116,167	3,705,037		Dpt 0040	PUBLIC HEALTH	3,705,037		
4,375,584	3,932,132	4,116,167	3,705,037	Fnd 101		PUBLIC HEALTH	3,705,037		

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Frnd 102	SPECIAL PATHS		Dpt 0041	SPECIAL PATHS FUND		2017 PRELIM	2017 RECOM
2014	2015	2016 BUDGET	2017 BUDGET			EXP BUDGET	ADDS/DELETES
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION			
				Div 000	SPECIAL PATHS FUND		
				Obj 510	SALARIES AND WAGES		
67,888	72,671	73,329	82,334	Det 1100	SALARIES AND WAGES	82,334	
		5,000	5,076	Det 1200	PART TIME SALARIES	5,076	
1,203	1,427		1,200	Det 1300	OVERTIME	1,200	
				Obj 520	PERSONNEL BENEFITS		
5,323	5,647	5,992	6,779	Det 2100	SOCIAL SECURITY	6,779	
6,387	7,542	8,199	9,905	Det 2200	RETIREMENT	9,905	
2,494	2,699	3,100	3,237	Det 2300	LABOR AND INDUSTRIES	3,237	
20,731	21,746	22,720	24,398	Det 2400	MEDICAL	24,398	
				Det 2500	DENTAL		
				Det 2600	LIFE INSURANCE		
				Det 2700	VISION		
979	1,339	1,080	1,194	Det 2900	UNEMPLOYMENT COMPENSATION	1,194	
				Obj 530	SUPPLIES		
1,577	5,201	27,500	22,500	Det 3120	OPERATING SUPPLIES	22,500	
		1,000	1,000	Det 3510	SMALL TOOLS & MINOR EQUIPMEN	1,000	
				Obj 540	OTHER SERVICES AND CHARGES		
13,865	24,697	11,000	26,000	Det 4110	PROFESSIONAL SERVICES	26,000	
4,711	9,027	12,600	11,738	Det 4510	RENTALS	11,738	
33,474	40,300	51,600	138,600	Det 4810	REPAIRS AND MAINTENANCE	138,600	
				Obj 550	INTERGOVT/INTERFUND SVC/TAXES		
				Det 5500	TRANSFER OUT		
				Det 5520	OTHER INTERFUND TRANSFERS		
				Obj 560	CAPITAL OUTLAYS		
8,016	20,565			Det 6110	LAND ACQUISITIONS		
				Det 6120	LAND IMPROVEMENTS		
		32,000	17,000	Det 6310	OTHER IMPROVEMENTS	17,000	
				Det 6410	EQUIPMENT > \$5,000		
				Obj 590	INTERFUND PAYMENTS FOR SERVIC		
1,378				Det 9110	INTERFUND PMTS FOR SERVICE		

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EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST						
				Div 000	SPECIAL PATHS FUND				
				Obj 590	INTERFUND PAYMENTS FOR SERVIC				
		1,000	6,415	Det 9510	INTERFUND EQUIPMENT RENTAL		6,415		
				Det 9910	INTERFUND PAYMENT TO ROAD FU				
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168,026	212,861	256,120	357,376	Div 000	SPECIAL PATHS FUND		357,376		
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168,026	212,861	256,120	357,376	Dpt 0041	SPECIAL PATHS FUND		357,376		
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168,026	212,861	256,120	357,376	Fnd 102	SPECIAL PATHS		357,376		

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Frnd 105		EMERGENCY MANAGEMENT		Dpt 0042		EMERGENCY MANAGEMENT		2017 PRELIM	2017 RECOM
2014	2015	2016 BUDGET	2017 BUDGET						
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION			EXP BUDGET	ADDS/DELETES	
				Div 001	EMERGENCY MANAGEMENT				
				Obj 510	SALARIES AND WAGES				
178,878	197,495	181,312	179,160	Det 1100	SALARIES AND WAGES		179,160		
9,715	26,476	17,757		Det 1200	PART TIME SALARIES				
6,613	4,668	22,500	6,000	Det 1300	OVERTIME		6,000		
				Det 1350	DECLARED EMERGENCY PAY				
				Obj 520	PERSONNEL BENEFITS				
14,982	17,492	16,941	14,165	Det 2100	SOCIAL SECURITY		14,165		
15,289	13,460	14,470	11,772	Det 2200	RETIREMENT		11,772		
3,209	1,824	2,130	764	Det 2300	LABOR AND INDUSTRIES		764		
44,271	50,015	54,697	46,988	Det 2400	MEDICAL		46,988		
				Det 2500	DENTAL				
				Det 2600	LIFE INSURANCE				
				Det 2700	VISION				
600				Det 2820	UNIFORMS AND CLEANING				
2,553	4,441	2,861	2,233	Det 2900	UNEMPLOYMENT COMPENSATION		2,233		
				Obj 530	SUPPLIES				
1,212	2,719	1,000	1,000	Det 3110	OFFICE SUPPLIES		1,000		
1,317	3,984	5,700	3,000	Det 3120	OPERATING SUPPLIES		3,000		
173	279		400	Det 3200	FUEL		400		
530	661	9,741	9,000	Det 3510	SMALL TOOLS & MINOR EQUIPMEN		9,000		
				Obj 540	OTHER SERVICES AND CHARGES				
10,061	4,600	5,500	5,500	Det 4110	PROFESSIONAL SERVICES		5,500		
2,189	2,356	2,400	2,400	Det 4210	TELEPHONE		2,400		
				Det 4220	POSTAGE				
		500	500	Det 4232	RADIO/COMMUNICATIONS		500		
1,105		1,300	1,500	Det 4310	TRAVEL		1,500		
998	900	2,500	1,500	Det 4361	MEALS		1,500		
1,703	477	700	700	Det 4410	ADVERTISING		700		
4,523	3,587	6,150	5,000	Det 4510	RENTALS		5,000		
557	377			Det 4700	UTILITIES				
2,341	16,485	2,000	2,000	Det 4810	REPAIRS AND MAINTENANCE		2,000		
1,675	1,660	7,250	5,500	Det 4910	MISCELLANEOUS		5,500		
				Det 4911	PRINTING				

SKAGIT COUNTY PRELIMINARY BUDGET
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 EXPENSE REPORT

Frnd 105		EMERGENCY MANAGEMENT		Dpt 0042		EMERGENCY MANAGEMENT			
2014	2015	2016 BUDGET	2017 BUDGET			2017 PRELIM	2017 RECOM		
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION		EXP BUDGET	ADDS/DELETES		
				Div 001	EMERGENCY MANAGEMENT				
				Obj 540	OTHER SERVICES AND CHARGES				
		1,200	1,500	Det 4920	EDUCATION/TRAINING	1,500			
		600	600	Det 4922	TRAINING	600			
		2,500	2,500	Det 4930	DUES/SUBSCRIPTIONS/MEMBERSHI	2,500			
				Obj 560	CAPITAL OUTLAYS				
				Det 6110	LAND ACQUISITIONS				
				Det 6220	BUILDING IMPROVEMENTS				
				Det 6310	OTHER IMPROVEMENTS				
				Det 6410	EQUIPMENT > \$5,000				
				Det 6411	EQUIPMENT > \$5000				
				Obj 590	INTERFUND PAYMENTS FOR SERVIC				
32,849	49,831	58,466	58,205	Det 9110	INTERFUND PMTS FOR SERVICE	58,205			
				Det 9310	INTERFUND PARTS & MATERIALS				
10,392	8,922	19,178	20,494	Det 9510	INTERFUND EQUIPMENT RENTAL	20,494			

347,736	412,710	439,353	382,381	Div 001	EMERGENCY MANAGEMENT	382,381			

SKAGIT COUNTY PRELIMINARY BUDGET
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Frnd 105		EMERGENCY MANAGEMENT		Dpt 0042		EMERGENCY MANAGEMENT			
2014	2015	2016 BUDGET	2017 BUDGET			2017 PRELIM	2017 RECOM		
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION		EXP BUDGET	ADDS/DELETES		
				Div 002	FIRE MARSHALL				
				Obj 510	SALARIES AND WAGES				
				Det 1100	SALARIES AND WAGES				
				Det 1300	OVERTIME				
				Obj 520	PERSONNEL BENEFITS				
	3			Det 2100	SOCIAL SECURITY				
	44			Det 2200	RETIREMENT				
				Det 2300	LABOR AND INDUSTRIES				
	13			Det 2400	MEDICAL				
				Det 2500	DENTAL				
				Det 2600	LIFE INSURANCE				
				Det 2700	VISION				
				Det 2820	UNIFORMS AND CLEANING				
	1			Det 2900	UNEMPLOYMENT COMPENSATION				
				Obj 530	SUPPLIES				
				Det 3110	OFFICE SUPPLIES				
				Det 3120	OPERATING SUPPLIES				
				Det 3510	SMALL TOOLS & MINOR EQUIPMEN				
				Obj 540	OTHER SERVICES AND CHARGES				
				Det 4110	PROFESSIONAL SERVICES				
				Det 4210	TELEPHONE				
				Det 4220	POSTAGE				
				Det 4310	TRAVEL				
				Det 4810	REPAIRS AND MAINTENANCE				
				Det 4910	MISCELLANEOUS				
				Det 4920	EDUCATION/TRAINING				
				Obj 560	CAPITAL OUTLAYS				
				Det 6410	EQUIPMENT > \$5,000				
				Det 6411	EQUIPMENT > \$5000				
				Obj 590	INTERFUND PAYMENTS FOR SERVIC				
				Det 9110	INTERFUND PMTS FOR SERVICE				
				Det 9310	INTERFUND PARTS & MATERIALS				

SKAGIT COUNTY PRELIMINARY BUDGET
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 EXPENSE REPORT

Fnd 105 EMERGENCY MANAGEMENT Dpt 0042 EMERGENCY MANAGEMENT

2014 EXPENDITURE	2015 EXPENDITURE	2016 BUDGET AS MODIFIED	2017 BUDGET REQUEST	DESCRIPTION	2017 PRELIM EXP BUDGET	2017 RECOM ADDS/DELETES
				Div 002 FIRE MARSHALL		
				Obj 590 INTERFUND PAYMENTS FOR SERVIC		
				Det 9510 INTERFUND EQUIPMENT RENTAL		
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19-	61			Div 002 FIRE MARSHALL		

SKAGIT COUNTY PRELIMINARY BUDGET
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Frnd 105	EMERGENCY MANAGEMENT	Dpt 0042	EMERGENCY MANAGEMENT			
2014	2015	2016 BUDGET	2017 BUDGET	DESCRIPTION	2017 PRELIM	2017 RECOM
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST		EXP BUDGET	ADDS/DELETES
				Div 003	FIRE WARDEN	
				Obj 510	SALARIES AND WAGES	
				Det 1100	SALARIES AND WAGES	
				Det 1300	OVERTIME	
				Obj 520	PERSONNEL BENEFITS	
				Det 2100	SOCIAL SECURITY	
				Det 2200	RETIREMENT	
				Det 2300	LABOR AND INDUSTRIES	
				Det 2400	MEDICAL	
				Det 2500	DENTAL	
				Det 2600	LIFE INSURANCE	
				Det 2700	VISION	
				Det 2820	UNIFORMS AND CLEANING	
				Det 2900	UNEMPLOYMENT COMPENSATION	
				Obj 530	SUPPLIES	
				Det 3110	OFFICE SUPPLIES	
				Det 3120	OPERATING SUPPLIES	
				Det 3510	SMALL TOOLS & MINOR EQUIPMEN	
				Obj 540	OTHER SERVICES AND CHARGES	
				Det 4210	TELEPHONE	
				Det 4310	TRAVEL	
				Det 4810	REPAIRS AND MAINTENANCE	
				Det 4910	MISCELLANEOUS	
				Det 4920	EDUCATION/TRAINING	
				Obj 590	INTERFUND PAYMENTS FOR SERVIC	
				Det 9110	INTERFUND PMTS FOR SERVICE	
				Det 9510	INTERFUND EQUIPMENT RENTAL	
-----				Div 003	FIRE WARDEN	-----

SKAGIT COUNTY PRELIMINARY BUDGET
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Frnd 105		EMERGENCY MANAGEMENT		Dpt 0042		EMERGENCY MANAGEMENT			
2014	2015	2016 BUDGET	2017 BUDGET	DESCRIPTION		2017 PRELIM	2017 RECOM		
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST			EXP BUDGET	ADDS/DELETES		
				Div 004	DEM GRANTS/PROGRAMS				
				Obj 510	SALARIES AND WAGES				
49,280	11,198	41,644	22,222	Det 1100	SALARIES AND WAGES	22,222			
1,577				Det 1200	PART TIME SALARIES				
				Det 1300	OVERTIME				
				Det 1350	DECLARED EMERGENCY PAY				
				Obj 520	PERSONNEL BENEFITS				
3,835	847	1,685	1,700	Det 2100	SOCIAL SECURITY	1,700			
2,564	745	2,463	2,484	Det 2200	RETIREMENT	2,484			
472	59	118	118	Det 2300	LABOR AND INDUSTRIES	118			
8,214	2,441	7,574	7,229	Det 2400	MEDICAL	7,229			
				Det 2500	DENTAL				
				Det 2600	LIFE INSURANCE				
				Det 2700	VISION				
				Det 2820	UNIFORMS AND CLEANING				
689	219	331	333	Det 2900	UNEMPLOYMENT COMPENSATION	333			
				Obj 530	SUPPLIES				
				Det 3110	OFFICE SUPPLIES				
2,688	994	4,000		Det 3120	OPERATING SUPPLIES				
33,404	6,823			Det 3510	SMALL TOOLS & MINOR EQUIPMEN				
				Det 3519	DHS WMD SMALL EQUIPMENT				
				Obj 540	OTHER SERVICES AND CHARGES				
	22,265			Det 4110	PROFESSIONAL SERVICES				
				Det 4210	TELEPHONE				
				Det 4220	POSTAGE				
297	1,188	1,200		Det 4230	COMMUNICATIONS				
				Det 4232	RADIO/COMMUNICATIONS				
184	2,333	3,000		Det 4310	TRAVEL				
	430			Det 4361	MEALS				
1,243				Det 4410	ADVERTISING				
	297			Det 4510	RENTALS				
				Det 4810	REPAIRS AND MAINTENANCE				
776	1,775			Det 4910	MISCELLANEOUS				
606	2,691			Det 4911	PRINTING				

SKAGIT COUNTY PRELIMINARY BUDGET
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Fnd 105		EMERGENCY MANAGEMENT		Dpt 0042		EMERGENCY MANAGEMENT		2017 PRELIM	2017 RECOM
2014	2015	2016 BUDGET	2017 BUDGET	DESCRIPTION		EXP BUDGET	ADDS/DELETES		
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST						
				Div 004	DEM GRANTS/PROGRAMS				
				Obj 540	OTHER SERVICES AND CHARGES				
150				Det 4920	EDUCATION/TRAINING				
				Det 4922	TRAINING				
2,421	2,436			Det 4930	DUES/SUBSCRIPTIONS/MEMBERSHI				
				Obj 550	INTERGOVT/INTERFUND SVC/TAXES				
				Det 5200	INTERGOVT PMT FROM FED/ST/LO				
				Obj 560	CAPITAL OUTLAYS				
				Det 6220	BUILDING IMPROVEMENTS				
				Det 6310	OTHER IMPROVEMENTS				
67,761		33,415		Det 6411	EQUIPMENT > \$5000				
				Obj 590	INTERFUND PAYMENTS FOR SERVIC				
				Det 9110	INTERFUND PMTS FOR SERVICE				
				Det 9310	INTERFUND PARTS & MATERIALS				
				Det 9510	INTERFUND EQUIPMENT RENTAL				
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176,160	56,742	95,430	34,086	Div 004	DEM GRANTS/PROGRAMS		34,086		
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523,877	469,513	534,783	416,467	Dpt 0042	EMERGENCY MANAGEMENT		416,467		
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523,877	469,513	534,783	416,467	Fnd 105	EMERGENCY MANAGEMENT		416,467		

SKAGIT COUNTY PRELIMINARY BUDGET
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 EXPENSE REPORT

Frnd 106	SKAGIT COUNTY FAIR		Dpt 0043	SKAGIT COUNTY FAIR		2017 PRELIM	2017 RECOM
2014	2015	2016 BUDGET	2017 BUDGET			EXP BUDGET	ADDS/DELETES
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION			
				Div 000	SKAGIT COUNTY FAIR		
				Obj 510	SALARIES AND WAGES		
42,067	62,863	62,866	69,829	Det 1100	SALARIES AND WAGES	69,829	12,697
41,262	36,880	45,000	44,101	Det 1200	PART TIME SALARIES	44,101	
3,153	4,151	6,500	5,500	Det 1300	OVERTIME	5,500	
				Obj 520	PERSONNEL BENEFITS		
6,618	7,944	8,749	9,136	Det 2100	SOCIAL SECURITY	9,136	971
3,984	6,595	7,500	8,729	Det 2200	RETIREMENT	8,729	1,514
7,840	7,973	795	3,190	Det 2300	LABOR AND INDUSTRIES	3,190	103
17,212	21,664	23,856	22,771	Det 2400	MEDICAL	22,771	6,325
				Det 2500	DENTAL		
				Det 2600	LIFE INSURANCE		
				Det 2700	VISION		
1,301	2,003	1,585	1,669	Det 2900	UNEMPLOYMENT COMPENSATION	1,669	190
				Obj 530	SUPPLIES		
147		1,000	1,000	Det 3110	OFFICE SUPPLIES	1,000	
22,939	15,948	20,000	20,000	Det 3120	OPERATING SUPPLIES	20,000	
				Det 3510	SMALL TOOLS & MINOR EQUIPMEN		
				Obj 540	OTHER SERVICES AND CHARGES		
50,048	52,756	51,000	51,000	Det 4110	PROFESSIONAL SERVICES	51,000	
				Det 4210	TELEPHONE		
				Det 4220	POSTAGE		
556	466	600	600	Det 4310	TRAVEL	600	
11,702	8,820	12,000	12,000	Det 4410	ADVERTISING	12,000	
14,771	17,122	17,000	17,000	Det 4510	RENTALS	17,000	
317				Det 4700	UTILITIES		
	705	3,800	3,800	Det 4810	REPAIRS AND MAINTENANCE	3,800	
68	2,053	2,500	2,500	Det 4910	MISCELLANEOUS	2,500	
		2,000	2,000	Det 4911	PRINTING	2,000	
17,925	17,256	19,000	19,000	Det 4973	PREMIUMS	19,000	
198	291		300	Det 4980	TRANSACTION FEE-CR/DEBIT CAR	300	
				Obj 560	CAPITAL OUTLAYS		
				Det 6411	EQUIPMENT > \$5000		

SKAGIT COUNTY PRELIMINARY BUDGET
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 EXPENSE REPORT

Frnd 106		SKAGIT COUNTY FAIR		Dpt 0043		SKAGIT COUNTY FAIR			
2014	2015	2016 BUDGET	2017 BUDGET			2017 PRELIM	2017 RECOM		
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION		EXP BUDGET	ADDS/DELETES		
				Div 000	SKAGIT COUNTY FAIR				
				Obj 590	INTERFUND PAYMENTS FOR SERVIC				
7,566	6,951			Det 9110	INTERFUND PMTS FOR SERVICE				
				Det 9310	INTERFUND PARTS & MATERIALS				
13,002	13,260	18,077	20,471	Det 9510	INTERFUND EQUIPMENT RENTAL	20,471			
4,090	3,729	10,300	10,300	Det 9600	INTERFUND INSURANCE SERVICES	10,300			
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266,765	289,428	314,128	324,896	Div 000	SKAGIT COUNTY FAIR	324,896	21,800		

SKAGIT COUNTY PRELIMINARY BUDGET
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Frnd 106		SKAGIT COUNTY FAIR		Dpt 0043		SKAGIT COUNTY FAIR			
2014	2015	2016 BUDGET	2017 BUDGET			2017 PRELIM	2017 RECOM		
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION		EXP BUDGET	ADDS/DELETES		
				Div 001	NON FAIR ACTIVITIES				
				Obj 510	SALARIES AND WAGES				
				Det 1100	SALARIES AND WAGES				
				Det 1200	PART TIME SALARIES				
				Det 1300	OVERTIME				
				Obj 520	PERSONNEL BENEFITS				
				Det 2100	SOCIAL SECURITY				
				Det 2200	RETIREMENT				
7	6			Det 2300	LABOR AND INDUSTRIES				
				Det 2400	MEDICAL				
				Det 2500	DENTAL				
				Det 2600	LIFE INSURANCE				
				Det 2700	VISION				
				Det 2900	UNEMPLOYMENT COMPENSATION				
				Obj 530	SUPPLIES				
				Det 3110	OFFICE SUPPLIES				
4,757	4,963	5,392	5,392	Det 3120	OPERATING SUPPLIES		5,392		
	81			Det 3510	SMALL TOOLS & MINOR EQUIPMEN				
				Obj 540	OTHER SERVICES AND CHARGES				
10,479	15,803	15,000	15,000	Det 4110	PROFESSIONAL SERVICES		15,000		
1,733	1,597	1,800	1,800	Det 4210	TELEPHONE		1,800		
				Det 4220	POSTAGE				
				Det 4310	TRAVEL				
3,296	3,424	3,000	3,000	Det 4410	ADVERTISING		3,000		
389	547	1,100	1,100	Det 4510	RENTALS		1,100		
17,185	17,214	17,000	17,000	Det 4700	UTILITIES		17,000		
2,984	535	3,000	3,000	Det 4810	REPAIRS AND MAINTENANCE		3,000		
	87	500	500	Det 4910	MISCELLANEOUS		500		
		1,000	1,000	Det 4911	PRINTING		1,000		
				Det 4973	PREMIUMS				
				Obj 550	INTERGOVT/INTERFUND SVC/TAXES				
	2,972	2,972	2,972	Det 5400	INTERFUND TAXES/OP ASSESMEN		2,972		
				Det 5500	TRANSFER OUT				

SKAGIT COUNTY PRELIMINARY BUDGET
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Fnd 106		SKAGIT COUNTY FAIR		Dpt 0043		SKAGIT COUNTY FAIR			
2014	2015	2016 BUDGET	2017 BUDGET			2017 PRELIM	2017 RECOM		
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION		EXP BUDGET	ADDS/DELETES		
				Div 001	NON FAIR ACTIVITIES				
				Obj 560	CAPITAL OUTLAYS				
				Det 6411	EQUIPMENT > \$5000				
				Obj 590	INTERFUND PAYMENTS FOR SERVIC				
				Det 9510	INTERFUND EQUIPMENT RENTAL				
				Det 9600	INTERFUND INSURANCE SERVICES				
40,830	47,229	50,764	50,764	Div 001	NON FAIR ACTIVITIES	50,764			
307,595	336,658	364,892	375,660	Dpt 0043	SKAGIT COUNTY FAIR	375,660	21,800		
307,595	336,658	364,892	375,660	Fnd 106	SKAGIT COUNTY FAIR	375,660	21,800		

SKAGIT COUNTY PRELIMINARY BUDGET
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Fnd 107		VETERANS RELIEF		Dpt 0044		VETERAN'S RELIEF		2017 PRELIM	2017 RECOM
2014	2015	2016 BUDGET	2017 BUDGET	DESCRIPTION		2017 PRELIM	2017 RECOM	EXP BUDGET	ADDS/DELETES
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST						
				Div 000	VETERAN'S RELIEF				
				Obj 530	SUPPLIES				
				Det 3510	SMALL TOOLS & MINOR EQUIPMEN				
				Obj 540	OTHER SERVICES AND CHARGES				
		60,000	60,000	Det 4110	PROFESSIONAL SERVICES	60,000			
97,463	94,661	168,000	168,000	Det 4950	VETERANS RELIEF	168,000			
				Obj 560	CAPITAL OUTLAYS				
				Det 6410	EQUIPMENT > \$5,000				
				Obj 590	INTERFUND PAYMENTS FOR SERVIC				
2,565	2,585			Det 9110	INTERFUND PMTS FOR SERVICE				
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100,028	97,246	228,000	228,000	Div 000	VETERAN'S RELIEF	228,000			
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100,028	97,246	228,000	228,000	Dpt 0044	VETERAN'S RELIEF	228,000			
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100,028	97,246	228,000	228,000	Fnd 107	VETERANS RELIEF	228,000			

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Fnd 108		LAW LIBRARY		Dpt 0045		LAW LIBRARY		2017 PRELIM	2017 RECOM
2014	2015	2016 BUDGET	2017 BUDGET					EXP BUDGET	ADDS/DELETES
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION					
				Div 000	LAW LIBRARY				
				Obj 510	SALARIES AND WAGES				
48,091	45,910	49,234	50,211	Det 1100	SALARIES AND WAGES			50,211	
3,023	5,793	2,970	3,366	Det 1200	PART TIME SALARIES			3,366	
				Det 1300	OVERTIME				
				Obj 520	PERSONNEL BENEFITS				
3,719	3,760	3,994	4,099	Det 2100	SOCIAL SECURITY			4,099	
4,429	3,381	5,504	5,988	Det 2200	RETIREMENT			5,988	
279	248	338	344	Det 2300	LABOR AND INDUSTRIES			344	
17,212	17,212	18,933	18,072	Det 2400	MEDICAL			18,072	
				Det 2500	DENTAL				
				Det 2600	LIFE INSURANCE				
				Det 2700	VISION				
748	741	783	804	Det 2900	UNEMPLOYMENT COMPENSATION			804	
				Obj 530	SUPPLIES				
2,513	2,649	3,000	3,000	Det 3120	OPERATING SUPPLIES			3,000	
477		500	500	Det 3130	SOFTWARE SUPPLIES			500	
				Det 3170	JAIL OPERATING SUPPLIES				
2,780	2,789	2,000	4,000	Det 3411	CODE BOOKS/MAPS			4,000	
	457	900	900	Det 3511	LIBRARY COMPUTER EQUIP < \$50			900	
930	1,100	900	900	Det 3515	LIBRARY BOOKS < \$5,000			900	
				Obj 540	OTHER SERVICES AND CHARGES				
599	671	600	700	Det 4210	TELEPHONE			700	
113	319	500	500	Det 4310	TRAVEL			500	
2,776	1,765	3,000	3,000	Det 4510	RENTALS			3,000	
194	443	525	600	Det 4920	EDUCATION/TRAINING			600	
40,346	40,647	40,000	40,000	Det 4930	DUES/SUBSCRIPTIONS/MEMBERSHI			40,000	
		225	225	Det 4941	VOLUNTEER ACTIVITIES			225	
				Obj 560	CAPITAL OUTLAYS				
				Det 6412	LAW LIBRARY BOOKS > \$5,000				
				Obj 590	INTERFUND PAYMENTS FOR SERVIC				
				Det 9310	INTERFUND PARTS & MATERIALS				

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Fnd 108		LAW LIBRARY		Dpt 0045		LAW LIBRARY			
2014	2015	2016 BUDGET	2017 BUDGET			2017 PRELIM	2017 RECOM		
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION		EXP BUDGET	ADDS/DELETES		
128,228	127,885	133,906	137,209	Div 000	LAW LIBRARY	137,209			
128,228	127,885	133,906	137,209	Dpt 0045	LAW LIBRARY	137,209			
128,228	127,885	133,906	137,209	Fnd 108	LAW LIBRARY	137,209			

SKAGIT COUNTY PRELIMINARY BUDGET
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Frnd 110	RIVER IMPROVEMENT		Dpt 0046	RIVER IMPROVEMENT		2017 PRELIM	2017 RECOM
2014	2015	2016 BUDGET	2017 BUDGET	DESCRIPTION		EXP BUDGET	ADDS/DELETES
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST				
				Div 000	RIVER IMPROVEMENT		
				Obj 510	SALARIES AND WAGES		
33,357	91,455	122,020	28,416	Det 1100	SALARIES AND WAGES	28,416	
				Det 1190	LEAVE SALARIES		
	535			Det 1300	OVERTIME		
				Obj 520	PERSONNEL BENEFITS		
2,543	8,101	9,335	2,174	Det 2100	SOCIAL SECURITY	2,174	
2,956	11,271	13,642	3,390	Det 2200	RETIREMENT	3,390	
159	2,003	4,331	118	Det 2300	LABOR AND INDUSTRIES	118	
9,135	31,425	39,380	7,229	Det 2400	MEDICAL	7,229	
				Det 2500	DENTAL		
				Det 2600	LIFE INSURANCE		
				Det 2700	VISION		
473	1,916	1,714	356	Det 2900	UNEMPLOYMENT COMPENSATION	356	
				Obj 530	SUPPLIES		
406	538	500		Det 3120	OPERATING SUPPLIES		
	76			Det 3510	SMALL TOOLS & MINOR EQUIPMEN		
				Obj 540	OTHER SERVICES AND CHARGES		
18,175	19,962	150,000	435,500	Det 4110	PROFESSIONAL SERVICES	435,500	
2,407	2,454		2,500	Det 4230	COMMUNICATIONS	2,500	
1,455	798			Det 4310	TRAVEL		
596	521			Det 4361	MEALS		
5,338	3,058		2,500	Det 4410	ADVERTISING	2,500	
773	692			Det 4510	RENTALS		
				Det 4700	UTILITIES		
				Det 4810	REPAIRS AND MAINTENANCE		
			3,000	Det 4910	MISCELLANEOUS	3,000	
				Obj 550	INTERGOVT/INTERFUND SVC/TAXES		
492,394	27,315	50,000	40,000	Det 5100	INTERGOVT PROFESSIONAL SVCS	40,000	
6,658-				Det 5110	RIVER STUDIES		
				Det 5300	EXTERNAL TAXES AND OP ASSESS		
28				Det 5400	INTERFUND TAXES/OP ASSESMEN		

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Fnd 110		RIVER IMPROVEMENT		Dpt 0046		RIVER IMPROVEMENT			
2014	2015	2016 BUDGET	2017 BUDGET			2017 PRELIM	2017 RECOM		
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION		EXP BUDGET	ADDS/DELETES		
				Div 000	RIVER IMPROVEMENT				
				Obj 560	CAPITAL OUTLAYS				
				Det 6110	LAND ACQUISITIONS				
				Det 6310	OTHER IMPROVEMENTS				
				Det 6411	EQUIPMENT > \$5000				
				Obj 570	DEBT SERVICE: PRINCIPLE				
				Det 7900	DEBT SERVICE/PRINCIPLE				
				Obj 580	DEBT SERVICE:INTEREST/REL COS				
				Det 8200	INTEREST ON INTERFUND DEBT				
				Obj 590	INTERFUND PAYMENTS FOR SERVIC				
15,283	9,675	23,031	12,766	Det 9110	INTERFUND PMTS FOR SERVICE	12,766			
				Det 9310	INTERFUND PARTS & MATERIALS				
	5,386	3,000	6,000	Det 9510	INTERFUND EQUIPMENT RENTAL	6,000			
				Det 9520	OTHER OPERATING RENTS AND LE				
				Det 9612	INSUR SVCS - UNEMPLOYMENT				
				Det 9810	INTERFUND SHOP LABOR				
				Det 9920	OTHER INTERFUND SVCS & CHARG				
578,819	217,181	416,953	543,949	Div 000	RIVER IMPROVEMENT	543,949			
578,819	217,181	416,953	543,949	Dpt 0046	RIVER IMPROVEMENT	543,949			
578,819	217,181	416,953	543,949	Fnd 110	RIVER IMPROVEMENT	543,949			

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Fnd 111		TREASURER'S O & M		Dpt 0047		TREASURER'S O & M		2017 PRELIM	2017 RECOM
2014	2015	2016 BUDGET	2017 BUDGET	DESCRIPTION				EXP BUDGET	ADDS/DELETES
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST						
				Div 000	TREASURER'S O & M FORECLOSURE				
				Obj 510	SALARIES AND WAGES				
14,439				Det 1100	SALARIES AND WAGES				
				Obj 520	PERSONNEL BENEFITS				
1,092				Det 2100	SOCIAL SECURITY				
1,330				Det 2200	RETIREMENT				
73				Det 2300	LABOR AND INDUSTRIES				
3,945				Det 2400	MEDICAL				
				Det 2500	DENTAL				
				Det 2600	LIFE INSURANCE				
				Det 2700	VISION				
234				Det 2900	UNEMPLOYMENT COMPENSATION				
				Obj 540	OTHER SERVICES AND CHARGES				
16,668	7,719			Det 4910	MISCELLANEOUS				
2,937	838			Det 4937	O&M RECORDING FEES				
				Obj 590	INTERFUND PAYMENTS FOR SERVIC				
				Det 9310	INTERFUND PARTS & MATERIALS				
40,718	8,557			Div 000	TREASURER'S O & M FORECLOSURE				
40,718	8,557			Dpt 0047	TREASURER'S O & M				
40,718	8,557			Fnd 111	TREASURER'S O & M				

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Frnd 112 CENTENNIAL DOCUMENT PRESERV Dpt 0048 CENTENNIAL DOCUMENT PRESERV						
2014	2015	2016 BUDGET	2017 BUDGET		2017 PRELIM	2017 RECOM
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION	EXP BUDGET	ADDS/DELETES
				Div 000 CENTENNIAL DOCUMENT PRESERVATN		
				Obj 510 SALARIES AND WAGES		
45,131	44,740	47,073	45,899	Det 1100 SALARIES AND WAGES	45,899	
				Det 1200 PART TIME SALARIES		
1,596	1,438			Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
3,480	3,455	3,601	3,598	Det 2100 SOCIAL SECURITY	3,598	
4,303	4,706	5,262	5,476	Det 2200 RETIREMENT	5,476	
271	260	298	371	Det 2300 LABOR AND INDUSTRIES	371	
17,595	16,588	17,965	17,394	Det 2400 MEDICAL	17,394	
				Det 2500 DENTAL		
				Det 2600 LIFE INSURANCE		
				Det 2700 VISION		
681	882	706	705	Det 2900 UNEMPLOYMENT COMPENSATION	705	
				Obj 530 SUPPLIES		
				Det 3110 OFFICE SUPPLIES		
				Det 3510 SMALL TOOLS & MINOR EQUIPMEN		
				Obj 540 OTHER SERVICES AND CHARGES		
11,000	5,642	7,000	15,000	Det 4110 PROFESSIONAL SERVICES	15,000	
971		2,500	3,000	Det 4310 TRAVEL	3,000	
				Det 4810 REPAIRS AND MAINTENANCE		
78				Det 4910 MISCELLANEOUS		
750		750	750	Det 4920 EDUCATION/TRAINING	750	
				Obj 550 INTERGOVT/INTERFUND SVC/TAXES		
				Det 5500 TRANSFER OUT		
				Obj 560 CAPITAL OUTLAYS		
		13,250		Det 6410 EQUIPMENT > \$5,000		
				Det 6411 EQUIPMENT > \$5000		
				Obj 590 INTERFUND PAYMENTS FOR SERVIC		
				Det 9310 INTERFUND PARTS & MATERIALS		
46,987		150,000	100,000	Det 9511 INTERFUND INFORMATION SERVIC	100,000	

SKAGIT COUNTY PRELIMINARY BUDGET
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Fnd 112 CENTENNIAL DOCUMENT PRESERV Dpt 0048 CENTENNIAL DOCUMENT PRESERV							
2014	2015	2016 BUDGET	2017 BUDGET			2017 PRELIM	2017 RECOM
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION		EXP BUDGET	ADDS/DELETES
132,843	77,711	248,405	192,193	Div 000	CENTENNIAL DOCUMENT PRESERVATN	192,193	
132,843	77,711	248,405	192,193	Dpt 0048	CENTENNIAL DOCUMENT PRESERVATN	192,193	
132,843	77,711	248,405	192,193	Fnd 112	CENTENNIAL DOCUMENT PRESERVATN	192,193	

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Frnd 113		ELECTION SERVICES		Dpt 0049		ELECTION SERVICES		2017 PRELIM	2017 RECOM
2014	2015	2016 BUDGET	2017 BUDGET	DESCRIPTION		EXP BUDGET	ADDS/DELETES		
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST						
				Div 000	ELECTION SERVICES				
				Obj 510	SALARIES AND WAGES				
159,245	171,540	174,796	179,060	Det 1100	SALARIES AND WAGES	179,060			
			45,000	Det 1200	PART TIME SALARIES	45,000			
775	723	2,000	2,000	Det 1300	OVERTIME	2,000			
2,733	2,209	45,000		Det 1900	ELECTION BOARDS				
				Obj 520	PERSONNEL BENEFITS				
12,409	13,300	16,814	17,294	Det 2100	SOCIAL SECURITY	17,294			
14,740	17,585	19,542	21,499	Det 2200	RETIREMENT	21,499			
830	838	1,351	1,234	Det 2300	LABOR AND INDUSTRIES	1,234			
48,766	51,635	56,799	54,216	Det 2400	MEDICAL	54,216			
				Det 2500	DENTAL				
				Det 2600	LIFE INSURANCE				
				Det 2620	DISABILITY INSURANCE				
				Det 2700	VISION				
2,207	3,054	3,001	3,040	Det 2900	UNEMPLOYMENT COMPENSATION	3,040			
				Obj 530	SUPPLIES				
				Det 3105	ELECTIONS BALLOT STOCK				
				Det 3108	ABSENTEE SUPPLIES				
1,571	3,316	3,500	3,500	Det 3110	OFFICE SUPPLIES	3,500			
		3,500	2,500	Det 3510	SMALL TOOLS & MINOR EQUIPMEN	2,500			
				Obj 540	OTHER SERVICES AND CHARGES				
447	35,194	334,500	250,000	Det 4110	PROFESSIONAL SERVICES	250,000			
				Det 4190	PROF SVCS - ES & S				
				Det 4210	TELEPHONE				
19,720	25,000	30,000	30,000	Det 4220	POSTAGE	30,000			
2,895	1,971	2,500	3,000	Det 4310	TRAVEL	3,000			
454	182	3,000	3,000	Det 4410	ADVERTISING	3,000			
3,569	219	15,000	15,000	Det 4420	PUBLICATIONS	15,000			
				Det 4510	RENTALS				
				Det 4511	EQUIPMENT RENTAL				
5,512	521	6,000	6,000	Det 4810	REPAIRS AND MAINTENANCE	6,000			
		250		Det 4910	MISCELLANEOUS				
57		2,000	2,000	Det 4911	PRINTING	2,000			

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Frnd 113		ELECTION SERVICES		Dpt 0049		ELECTION SERVICES			
2014	2015	2016 BUDGET	2017 BUDGET	DESCRIPTION		2017 PRELIM	2017 RECOM		
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST			EXP BUDGET	ADDS/DELETES		
				Div 000	ELECTION SERVICES				
				Obj 540	OTHER SERVICES AND CHARGES				
1,390	1,140	2,500	2,500	Det 4920	EDUCATION/TRAINING	2,500			
				Det 4951	VOTER OUTREACH				
				Obj 560	CAPITAL OUTLAYS				
		198,000		Det 6410	EQUIPMENT > \$5,000				
				Det 6415	EQUIPMENT>\$5,000-HAVA GRANT				
				Det 6610	CAPITALIZED RENTALS/LEASES				
				Obj 590	INTERFUND PAYMENTS FOR SERVIC				
				Det 9110	INTERFUND PMTS FOR SERVICE				
				Det 9310	INTERFUND PARTS & MATERIALS				
804	1,986	1,825	1,949	Det 9510	INTERFUND EQUIPMENT RENTAL	1,949			
66,899	76,073	81,800	89,158	Det 9511	INTERFUND INFORMATION SERVIC	89,158			
				Det 9512	INTERFUND G.I.S.				
-----				Div 000	ELECTION SERVICES	731,950		-----	
345,022	406,485	1,003,678	731,950						

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Fnd 113 ELECTION SERVICES Dpt 0049 ELECTION SERVICES

2014 EXPENDITURE	2015 EXPENDITURE	2016 BUDGET AS MODIFIED	2017 BUDGET REQUEST	DESCRIPTION	2017 PRELIM EXP BUDGET	2017 RECOM ADDS/DELETES
				Div 001 PT ELECTIONS OTHER		
				Obj 510 SALARIES AND WAGES		
				Det 1900 ELECTION BOARDS		
				Obj 520 PERSONNEL BENEFITS		
				Det 2100 SOCIAL SECURITY		
				Det 2300 LABOR AND INDUSTRIES		
				Det 2900 UNEMPLOYMENT COMPENSATION		

				Div 001 PT ELECTIONS OTHER		

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Fnd 113		ELECTION SERVICES		Dpt 0049		ELECTION SERVICES			
2014	2015	2016 BUDGET	2017 BUDGET	DESCRIPTION		2017 PRELIM	2017 RECOM		
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST			EXP BUDGET	ADDS/DELETES		
				Div 002	FEBRUARY SPECIAL ELECTION				
				Obj 510	SALARIES AND WAGES				
8,288	2,127			Det 1900	ELECTION BOARDS				
				Obj 520	PERSONNEL BENEFITS				
634	163			Det 2100	SOCIAL SECURITY				
99	23			Det 2300	LABOR AND INDUSTRIES				
124	43			Det 2900	UNEMPLOYMENT COMPENSATION				
				Obj 530	SUPPLIES				
				Det 3110	OFFICE SUPPLIES				
				Obj 540	OTHER SERVICES AND CHARGES				
54,442	11,496			Det 4110	PROFESSIONAL SERVICES				
				Det 4220	POSTAGE				
775	261			Det 4410	ADVERTISING				
				Det 4911	PRINTING				
-----						-----			
64,361	14,113			Div 002	FEBRUARY SPECIAL ELECTION				

SKAGIT COUNTY PRELIMINARY BUDGET
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Fnd 113 ELECTION SERVICES Dpt 0049 ELECTION SERVICES

2014	2015	2016 BUDGET	2017 BUDGET		2017 PRELIM	2017 RECOM
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION	EXP BUDGET	ADDS/DELETES

Div 003	MARCH SPECIAL ELECTION					
Obj 510	SALARIES AND WAGES					
Det 1900	ELECTION BOARDS					
Obj 520	PERSONNEL BENEFITS					
Det 2100	SOCIAL SECURITY					
Det 2300	LABOR AND INDUSTRIES					
Det 2900	UNEMPLOYMENT COMPENSATION					
Obj 540	OTHER SERVICES AND CHARGES					
Det 4220	POSTAGE					
Det 4410	ADVERTISING					
Det 4911	PRINTING					

 Div 003 MARCH SPECIAL ELECTION

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Fnd 113 ELECTION SERVICES Dpt 0049 ELECTION SERVICES

2014 EXPENDITURE	2015 EXPENDITURE	2016 BUDGET AS MODIFIED	2017 BUDGET REQUEST	DESCRIPTION	2017 PRELIM EXP BUDGET	2017 RECOM ADDS/DELETES
				Div 004 APRIL SPECIAL ELECTION		
				Obj 510 SALARIES AND WAGES		
				Det 1900 ELECTION BOARDS		
				Obj 520 PERSONNEL BENEFITS		
				Det 2100 SOCIAL SECURITY		
				Det 2300 LABOR AND INDUSTRIES		
				Det 2900 UNEMPLOYMENT COMPENSATION		
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4110 PROFESSIONAL SERVICES		
				Det 4220 POSTAGE		
				Det 4410 ADVERTISING		
				Det 4911 PRINTING		
-----				Div 004 APRIL SPECIAL ELECTION	-----	

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Fnd 113		ELECTION SERVICES		Dpt 0049		ELECTION SERVICES			
2014	2015	2016 BUDGET	2017 BUDGET			2017 PRELIM	2017 RECOM		
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION		EXP BUDGET	ADDS/DELETES		
				Div 005	MAY SPECIAL ELECTION				
				Obj 510	SALARIES AND WAGES				
				Det 1900	ELECTION BOARDS				
				Obj 520	PERSONNEL BENEFITS				
				Det 2100	SOCIAL SECURITY				
				Det 2300	LABOR AND INDUSTRIES				
				Det 2900	UNEMPLOYMENT COMPENSATION				
				Obj 540	OTHER SERVICES AND CHARGES				
				Det 4110	PROFESSIONAL SERVICES				
				Det 4220	POSTAGE				
				Det 4410	ADVERTISING				
				Det 4911	PRINTING				

				Div 005	MAY SPECIAL ELECTION				

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Fnd 113		ELECTION SERVICES		Dpt 0049		ELECTION SERVICES			
2014	2015	2016 BUDGET	2017 BUDGET			2017 PRELIM	2017 RECOM		
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION		EXP BUDGET	ADDS/DELETES		
				Div 008	PRIMARY ELECTION				
				Obj 510	SALARIES AND WAGES				
8,326	1,775			Det 1900	ELECTION BOARDS				
				Obj 520	PERSONNEL BENEFITS				
637	136			Det 2100	SOCIAL SECURITY				
104	19			Det 2300	LABOR AND INDUSTRIES				
125	35			Det 2900	UNEMPLOYMENT COMPENSATION				
				Obj 540	OTHER SERVICES AND CHARGES				
55,705	14,719			Det 4110	PROFESSIONAL SERVICES				
				Det 4220	POSTAGE				
521				Det 4410	ADVERTISING				
				Det 4911	PRINTING				

65,419	16,685			Div 008	PRIMARY ELECTION				

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Frnd 113		ELECTION SERVICES		Dpt 0049		ELECTION SERVICES			
2014	2015	2016 BUDGET	2017 BUDGET			2017 PRELIM	2017 RECOM		
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION		EXP BUDGET	ADDS/DELETES		
				Div 011	GENERAL ELECTION				
				Obj 510	SALARIES AND WAGES				
10,619	8,082			Det 1900	ELECTION BOARDS				
				Obj 520	PERSONNEL BENEFITS				
812	618			Det 2100	SOCIAL SECURITY				
132	95			Det 2300	LABOR AND INDUSTRIES				
159	162			Det 2900	UNEMPLOYMENT COMPENSATION				
				Obj 540	OTHER SERVICES AND CHARGES				
84,298	76,792			Det 4110	PROFESSIONAL SERVICES				
				Det 4220	POSTAGE				
220	713			Det 4410	ADVERTISING				
	15,264			Det 4420	PUBLICATIONS				
				Det 4911	PRINTING				

96,242	101,725			Div 011	GENERAL ELECTION				

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Frnd 113		ELECTION SERVICES		Dpt 0049		ELECTION SERVICES			
2014	2015	2016 BUDGET	2017 BUDGET			2017 PRELIM	2017 RECOM		
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION		EXP BUDGET	ADDS/DELETES		
				Div 050	VOTER REGISTRATION COSTS				
				Obj 510	SALARIES AND WAGES				
	1,687			Det 1100	SALARIES AND WAGES				
3,589				Det 1200	PART TIME SALARIES				
				Det 1300	OVERTIME				
				Obj 520	PERSONNEL BENEFITS				
275	129			Det 2100	SOCIAL SECURITY				
				Det 2200	RETIREMENT				
38	18			Det 2300	LABOR AND INDUSTRIES				
				Det 2400	MEDICAL				
				Det 2500	DENTAL				
				Det 2600	LIFE INSURANCE				
				Det 2700	VISION				
54	34			Det 2900	UNEMPLOYMENT COMPENSATION				
				Obj 530	SUPPLIES				
				Det 3110	OFFICE SUPPLIES				
				Obj 540	OTHER SERVICES AND CHARGES				
1,591				Det 4110	PROFESSIONAL SERVICES				
				Det 4220	POSTAGE				
				Det 4310	TRAVEL				
				Det 4911	PRINTING				
				Det 4920	EDUCATION/TRAINING				
				Det 4951	VOTER OUTREACH				
				Obj 590	INTERFUND PAYMENTS FOR SERVIC				
				Det 9512	INTERFUND G.I.S.				

5,547	1,867			Div 050	VOTER REGISTRATION COSTS				

SKAGIT COUNTY PRELIMINARY BUDGET
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Fnd 113		ELECTION SERVICES		Dpt 0049		ELECTION SERVICES			
2014	2015	2016 BUDGET	2017 BUDGET			2017 PRELIM	2017 RECOM		
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION		EXP BUDGET	ADDS/DELETES		
				Div 091	SPECIAL ELECTION 1				
				Obj 510	SALARIES AND WAGES				
2,777				Det 1900	ELECTION BOARDS				
				Obj 520	PERSONNEL BENEFITS				
212				Det 2100	SOCIAL SECURITY				
31				Det 2300	LABOR AND INDUSTRIES				
42				Det 2900	UNEMPLOYMENT COMPENSATION				
				Obj 540	OTHER SERVICES AND CHARGES				
39				Det 4110	PROFESSIONAL SERVICES				
				Det 4220	POSTAGE				
425	269			Det 4410	ADVERTISING				
158				Det 4911	PRINTING				

3,684	269			Div 091	SPECIAL ELECTION 1				

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Fnd 113		ELECTION SERVICES		Dpt 0049		ELECTION SERVICES		2017 PRELIM	2017 RECOM
2014	2015	2016 BUDGET	2017 BUDGET	DESCRIPTION		EXP BUDGET	ADDS/DELETES		
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST						
				Div 092	SPECIAL ELECTION 2				
				Obj 510	SALARIES AND WAGES				
385				Det 1900	ELECTION BOARDS				
				Obj 520	PERSONNEL BENEFITS				
29				Det 2100	SOCIAL SECURITY				
4				Det 2300	LABOR AND INDUSTRIES				
6				Det 2900	UNEMPLOYMENT COMPENSATION				
				Obj 540	OTHER SERVICES AND CHARGES				
				Det 4110	PROFESSIONAL SERVICES				
				Det 4220	POSTAGE				
				Det 4410	ADVERTISING				
				Det 4911	PRINTING				
-----	-----	-----	-----					-----	-----
425				Div 092	SPECIAL ELECTION 2				
-----	-----	-----	-----					-----	-----
580,699	541,144	1,003,678	731,950	Dpt 0049	ELECTION SERVICES			731,950	
-----	-----	-----	-----					-----	-----
580,699	541,144	1,003,678	731,950	Fnd 113	ELECTION SERVICES			731,950	

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Frnd 114		PARKS AND RECREATION		Dpt 0050		PARKS AND RECREATION			
2014	2015	2016 BUDGET	2017 BUDGET	DESCRIPTION		2017 PRELIM	2017 RECOM		
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST			EXP BUDGET	ADDS/DELETES		
				Div 001	ADMINISTRATION				
				Obj 510	SALARIES AND WAGES				
123,164	121,328	123,852	130,308	Det 1100	SALARIES AND WAGES	130,308	23,578		
				Det 1200	PART TIME SALARIES				
				Det 1300	OVERTIME				
				Obj 520	PERSONNEL BENEFITS				
9,554	9,282	9,475	9,969	Det 2100	SOCIAL SECURITY	9,969	1,804		
11,367	12,386	13,847	15,542	Det 2200	RETIREMENT	15,542	2,812		
481	445	470	470	Det 2300	LABOR AND INDUSTRIES	470	191		
29,314	27,539	30,293	28,915	Det 2400	MEDICAL	28,915	11,747		
				Det 2500	DENTAL				
				Det 2600	LIFE INSURANCE				
				Det 2700	VISION				
1,524	1,904	1,440	1,440	Det 2900	UNEMPLOYMENT COMPENSATION	1,440	354		
				Obj 530	SUPPLIES				
2,618	1,975	3,006	3,006	Det 3110	OFFICE SUPPLIES	3,006			
1,380	624	1,285	1,285	Det 3120	OPERATING SUPPLIES	1,285			
				Det 3123	MEDICAL SUPPLIES				
				Det 3124	OPER. SUPPLIES - FOOD				
				Det 3510	SMALL TOOLS & MINOR EQUIPMEN				
				Obj 540	OTHER SERVICES AND CHARGES				
8,047	12,298	11,400	11,400	Det 4110	PROFESSIONAL SERVICES	11,400			
				Det 4210	TELEPHONE				
				Det 4220	POSTAGE				
				Det 4230	COMMUNICATIONS				
				Det 4232	RADIO/COMMUNICATIONS				
695	699	900	900	Det 4310	TRAVEL	900			
				Det 4410	ADVERTISING				
				Det 4430	LEGAL PUBLICATIONS				
				Det 4510	RENTALS				
				Det 4810	REPAIRS AND MAINTENANCE				
				Det 4910	MISCELLANEOUS				
		1,000	1,000	Det 4911	PRINTING	1,000			
692	125	1,000	1,000	Det 4920	EDUCATION/TRAINING	1,000			

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Frnd 114		PARKS AND RECREATION		Dpt 0050		PARKS AND RECREATION			
2014	2015	2016 BUDGET	2017 BUDGET			2017 PRELIM	2017 RECOM		
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION		EXP BUDGET	ADDS/DELETES		
				Div 001	ADMINISTRATION				
				Obj 540	OTHER SERVICES AND CHARGES				
664	381	723	723	Det 4930	DUES/SUBSCRIPTIONS/MEMBERSHI	723			
				Obj 550	INTERGOVT/INTERFUND SVC/TAXES				
	7,180	7,169	7,169	Det 5400	INTERFUND TAXES/OP ASSESMEN	7,169			
				Det 5515	INTRFD TSFR PARKS & RECREATI				
				Obj 560	CAPITAL OUTLAYS				
				Det 6410	EQUIPMENT > \$5,000				
				Obj 590	INTERFUND PAYMENTS FOR SERVIC				
				Det 9310	INTERFUND PARTS & MATERIALS				
				Det 9510	INTERFUND EQUIPMENT RENTAL				

189,501	196,166	205,860	213,127	Div 001	ADMINISTRATION	213,127	40,486		

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 EXPENSE REPORT

Frnd 114		PARKS AND RECREATION		Dpt 0050		PARKS AND RECREATION			
2014	2015	2016 BUDGET	2017 BUDGET	DESCRIPTION		2017 PRELIM	2017 RECOM		
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST			EXP BUDGET	ADDS/DELETES		
Div 002 RECREATION									
Obj 510 SALARIES AND WAGES									
60,338	63,124	64,230	67,787	Det 1100	SALARIES AND WAGES	67,787			
7,925	7,729	9,500	9,597	Det 1200	PART TIME SALARIES	9,597			
				Det 1300	OVERTIME				
Obj 520 PERSONNEL BENEFITS									
5,148	5,337	5,640	5,920	Det 2100	SOCIAL SECURITY	5,920			
5,557	6,446	7,181	8,084	Det 2200	RETIREMENT	8,084			
2,205	2,167	3,245	1,386	Det 2300	LABOR AND INDUSTRIES	1,386			
17,212	17,212	18,933	18,072	Det 2400	MEDICAL	18,072			
				Det 2500	DENTAL				
				Det 2600	LIFE INSURANCE				
				Det 2620	DISABILITY INSURANCE				
				Det 2700	VISION				
1,037	1,403	1,043	1,044	Det 2900	UNEMPLOYMENT COMPENSATION	1,044			
Obj 530 SUPPLIES									
27,282	20,262	28,950	29,660	Det 3120	OPERATING SUPPLIES	29,660			
		250	250	Det 3121	UNIFORMS	250			
		200	200	Det 3123	MEDICAL SUPPLIES	200			
		200	200	Det 3124	OPER. SUPPLIES - FOOD	200			
				Det 3450	ADMISSION TICKETS				
		22	22	Det 3510	SMALL TOOLS & MINOR EQUIPMEN	22			
Obj 540 OTHER SERVICES AND CHARGES									
1,260	1,392	1,800	1,500	Det 4110	PROFESSIONAL SERVICES	1,500			
				Det 4210	TELEPHONE				
		190	190	Det 4220	POSTAGE	190			
				Det 4230	COMMUNICATIONS				
		50	50	Det 4310	TRAVEL	50			
6,734	6,194	5,125	4,950	Det 4410	ADVERTISING	4,950			
20,646	19,821	24,500	24,500	Det 4510	RENTALS	24,500			
				Det 4515	TRANSPORTATION RENTALS				
				Det 4700	UTILITIES				
		45	45	Det 4810	REPAIRS AND MAINTENANCE	45			
1,372	1,356	1,600	1,600	Det 4910	MISCELLANEOUS	1,600			

SKAGIT COUNTY PRELIMINARY BUDGET
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Fnd 114		PARKS AND RECREATION		Dpt 0050		PARKS AND RECREATION			
2014	2015	2016 BUDGET	2017 BUDGET			2017 PRELIM	2017 RECOM		
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION		EXP BUDGET	ADDS/DELETES		
				Div 002	RECREATION				
				Obj 540	OTHER SERVICES AND CHARGES				
				Det 4911	PRINTING				
		500	500	Det 4920	EDUCATION/TRAINING	500			
		50	50	Det 4930	DUES/SUBSCRIPTIONS/MEMBERSHI	50			
				Det 4931	REGISTRATION				
	28			Det 4970	INSTRUCTORS				
98,423	96,232	91,500	86,500	Det 4971	REFEREES/UMPIRES	86,500			
81,755	78,305	71,000	68,550	Det 4972	SCOREKEEPER/FACILITY SUPERVS	68,550			
2,574	3,069	3,500	3,250	Det 4974	LEAGUE/TRNY SANCTION FEES	3,250			
3,247	3,877	2,500	2,500	Det 4980	TRANSACTION FEE-CR/DEBIT CAR	2,500			
				Obj 560	CAPITAL OUTLAYS				
				Det 6410	EQUIPMENT > \$5,000				
				Obj 590	INTERFUND PAYMENTS FOR SERVIC				
				Det 9510	INTERFUND EQUIPMENT RENTAL				
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342,715	333,954	341,754	336,407	Div 002	RECREATION	336,407			

SKAGIT COUNTY PRELIMINARY BUDGET
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 EXPENSE REPORT

Fnd 114	PARKS AND RECREATION		Dpt 0050	PARKS AND RECREATION		2017 PRELIM	2017 RECOM
2014	2015	2016 BUDGET	2017 BUDGET	DESCRIPTION		EXP BUDGET	ADDS/DELETES
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST				
				Div 003	PARKS		
				Obj 510	SALARIES AND WAGES		
261,535	265,020	273,234	313,694	Det 1100	SALARIES AND WAGES	313,694	
51,402	52,618	76,000	78,055	Det 1200	PART TIME SALARIES	78,055	
6,815	8,147	10,725	12,000	Det 1300	OVERTIME	12,000	
				Obj 520	PERSONNEL BENEFITS		
24,478	24,817	27,537	30,887	Det 2100	SOCIAL SECURITY	30,887	
				Det 2115	PERSONNEL BENEFITS		
24,741	27,888	31,325	38,279	Det 2200	RETIREMENT	38,279	
20,265	20,669	17,722	26,795	Det 2300	LABOR AND INDUSTRIES	26,795	
87,649	85,404	94,854	104,457	Det 2400	MEDICAL	104,457	
				Det 2500	DENTAL		
				Det 2600	LIFE INSURANCE		
				Det 2700	VISION		
4,776	6,270	5,154	5,769	Det 2900	UNEMPLOYMENT COMPENSATION	5,769	
				Obj 530	SUPPLIES		
47,185	45,008	47,470	47,600	Det 3120	OPERATING SUPPLIES	47,600	
348	324	450	450	Det 3123	MEDICAL SUPPLIES	450	
				Det 3124	OPER. SUPPLIES - FOOD		
1,577	1,900	5,275	5,300	Det 3510	SMALL TOOLS & MINOR EQUIPMEN	5,300	
				Obj 540	OTHER SERVICES AND CHARGES		
935	7,616	1,255	3,000	Det 4110	PROFESSIONAL SERVICES	3,000	
1,913	2,058	2,400	2,400	Det 4210	TELEPHONE	2,400	
49	109	180	180	Det 4220	POSTAGE	180	
4,724	5,085	6,520	10,500	Det 4230	COMMUNICATIONS	10,500	
				Det 4232	RADIO/COMMUNICATIONS		
11		1,540	1,540	Det 4310	TRAVEL	1,540	
495		500	500	Det 4410	ADVERTISING	500	
11,059	7,299	10,680	10,750	Det 4510	RENTALS	10,750	
				Det 4700	UTILITIES		
1,388	1,125	1,500	1,500	Det 4710	NATURAL GAS	1,500	
1,557	2,606	3,000	3,000	Det 4711	SEWER	3,000	
8,140	5,745	12,550	12,550	Det 4712	WASTE DISPOSAL	12,550	
21,003	26,123	21,000	24,000	Det 4713	WATER	24,000	

SKAGIT COUNTY PRELIMINARY BUDGET
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 EXPENSE REPORT

Fnd 114		PARKS AND RECREATION		Dpt 0050		PARKS AND RECREATION		2017 PRELIM	2017 RECOM
2014	2015	2016 BUDGET	2017 BUDGET	DESCRIPTION		2017 PRELIM	2017 RECOM	EXP BUDGET	ADDS/DELETES
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST						
				Div 003	PARKS				
				Obj 540	OTHER SERVICES AND CHARGES				
21,145	22,513	24,600	26,100	Det 4714	ELECTRICITY			26,100	
145	145	315	315	Det 4715	STORM WATER UTILITY			315	
11,178	12,230	17,900	17,950	Det 4810	REPAIRS AND MAINTENANCE			17,950	
11,124	9,434	10,000	10,000	Det 4910	MISCELLANEOUS			10,000	
495	490	450	450	Det 4911	PRINTING			450	
1,233	411	3,250	3,250	Det 4920	EDUCATION/TRAINING			3,250	
164	307	500	500	Det 4930	DUES/SUBSCRIPTIONS/MEMBERSHI			500	
3,946	5,420	4,000	5,500	Det 4980	TRANSACTION FEE-CR/DEBIT CAR			5,500	
				Obj 560	CAPITAL OUTLAYS				
				Det 6320	PARK FACILITIES/EQUIPMENT				
5,588	8,122	6,300	6,300	Det 6410	EQUIPMENT > \$5,000			6,300	
				Det 6411	EQUIPMENT > \$5000				
				Obj 590	INTERFUND PAYMENTS FOR SERVIC				
				Det 9110	INTERFUND PMTS FOR SERVICE				
				Det 9310	INTERFUND PARTS & MATERIALS				
123,600	100,296	103,672	130,000	Det 9510	INTERFUND EQUIPMENT RENTAL			130,000	
				Det 9710	INTERFUND REPAIR & MAINTENAN				
				Det 9810	INTERFUND SHOP LABOR				
				Det 9830	INTERFUND LABOR				
1,546	1,308	1,000	1,000	Det 9920	OTHER INTERFUND SVCS & CHARG			1,000	
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762,208	756,507	822,858	934,571	Div 003	PARKS			934,571	

SKAGIT COUNTY PRELIMINARY BUDGET
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Fnd 114 PARKS AND RECREATION Dpt 0050 PARKS AND RECREATION

2014 EXPENDITURE	2015 EXPENDITURE	2016 BUDGET AS MODIFIED	2017 BUDGET REQUEST	DESCRIPTION	2017 PRELIM EXP BUDGET	2017 RECOM ADDS/DELETES
				Div 004 TRAIL MANAGEMENT		
				Obj 510 SALARIES AND WAGES		
				Det 1100 SALARIES AND WAGES		
				Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
				Det 2100 SOCIAL SECURITY		
				Det 2200 RETIREMENT		
				Det 2300 LABOR AND INDUSTRIES		
				Det 2400 MEDICAL		
				Det 2500 DENTAL		
				Det 2600 LIFE INSURANCE		
				Det 2700 VISION		
				Det 2900 UNEMPLOYMENT COMPENSATION		
				Obj 530 SUPPLIES		
				Det 3120 OPERATING SUPPLIES		
				Det 3510 SMALL TOOLS & MINOR EQUIPMEN		
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4110 PROFESSIONAL SERVICES		
				Det 4220 POSTAGE		
				Det 4510 RENTALS		
				Det 4810 REPAIRS AND MAINTENANCE		
				Obj 560 CAPITAL OUTLAYS		
				Det 6410 EQUIPMENT > \$5,000		
				Det 6411 EQUIPMENT > \$5000		
				Obj 590 INTERFUND PAYMENTS FOR SERVIC		
				Det 9510 INTERFUND EQUIPMENT RENTAL		
-----				Div 004 TRAIL MANAGEMENT	-----	

SKAGIT COUNTY PRELIMINARY BUDGET
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2014 EXPENDITURE	2015 EXPENDITURE	2016 BUDGET AS MODIFIED	2017 BUDGET REQUEST	DESCRIPTION	2017 PRELIM EXP BUDGET	2017 RECOM ADDS/DELETES
Frnd 114 PARKS AND RECREATION Dpt 0050 PARKS AND RECREATION						
				Div 005 SNOWMOBILE GRANT		
				Obj 510 SALARIES AND WAGES		
				Det 1100 SALARIES AND WAGES		
				Det 1200 PART TIME SALARIES		
				Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
				Det 2100 SOCIAL SECURITY		
				Det 2200 RETIREMENT		
				Det 2300 LABOR AND INDUSTRIES		
				Det 2400 MEDICAL		
				Det 2500 DENTAL		
				Det 2600 LIFE INSURANCE		
				Det 2700 VISION		
				Det 2900 UNEMPLOYMENT COMPENSATION		
				Obj 530 SUPPLIES		
				Det 3120 OPERATING SUPPLIES		
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4210 TELEPHONE		
				Det 4220 POSTAGE		
				Det 4232 RADIO/COMMUNICATIONS		
				Det 4310 TRAVEL		
				Det 4510 RENTALS		
				Det 4810 REPAIRS AND MAINTENANCE		
				Det 4910 MISCELLANEOUS		
				Obj 560 CAPITAL OUTLAYS		
				Det 6411 EQUIPMENT > \$5000		
				Obj 590 INTERFUND PAYMENTS FOR SERVICE		
				Det 9110 INTERFUND PMTS FOR SERVICE		
				Det 9310 INTERFUND PARTS & MATERIALS		
				Det 9710 INTERFUND REPAIR & MAINTENAN		
				Det 9810 INTERFUND SHOP LABOR		
				Det 9830 INTERFUND LABOR		

SKAGIT COUNTY PRELIMINARY BUDGET
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Fnd 114 PARKS AND RECREATION Dpt 0050 PARKS AND RECREATION

2014 EXPENDITURE	2015 EXPENDITURE	2016 BUDGET AS MODIFIED	2017 BUDGET REQUEST	DESCRIPTION	2017 PRELIM EXP BUDGET	2017 RECOM ADDS/DELETES
				Div 005 SNOWMOBILE GRANT		
				Obj 590 INTERFUND PAYMENTS FOR SERVIC		
				Det 9920 OTHER INTERFUND SVCS & CHARG		

				Div 005 SNOWMOBILE GRANT		

SKAGIT COUNTY PRELIMINARY BUDGET
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Fnd 114 PARKS AND RECREATION Dpt 0050 PARKS AND RECREATION

2014 EXPENDITURE	2015 EXPENDITURE	2016 BUDGET AS MODIFIED	2017 BUDGET REQUEST	DESCRIPTION	2017 PRELIM EXP BUDGET	2017 RECOM ADDS/DELETES
				Div 006 BEST SELF PROGRAM		
				Obj 510 SALARIES AND WAGES		
				Det 1100 SALARIES AND WAGES		
				Det 1200 PART TIME SALARIES		
				Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
				Det 2100 SOCIAL SECURITY		
				Det 2200 RETIREMENT		
				Det 2300 LABOR AND INDUSTRIES		
				Det 2400 MEDICAL		
				Det 2500 DENTAL		
				Det 2600 LIFE INSURANCE		
				Det 2700 VISION		
				Det 2900 UNEMPLOYMENT COMPENSATION		
				Obj 530 SUPPLIES		
				Det 3110 OFFICE SUPPLIES		
				Det 3120 OPERATING SUPPLIES		
				Det 3124 OPER. SUPPLIES - FOOD		
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4110 PROFESSIONAL SERVICES		
				Det 4220 POSTAGE		
				Det 4310 TRAVEL		
				Det 4515 TRANSPORTATION RENTALS		
				Det 4910 MISCELLANEOUS		
				Det 4920 EDUCATION/TRAINING		
				Det 4980 TRANSACTION FEE-CR/DEBIT CAR		
-----				Div 006 BEST SELF PROGRAM	-----	

SKAGIT COUNTY PRELIMINARY BUDGET
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Fnd 114 PARKS AND RECREATION Dpt 0050 PARKS AND RECREATION							
2014	2015	2016 BUDGET	2017 BUDGET			2017 PRELIM	2017 RECOM
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION		EXP BUDGET	ADDS/DELETES
				Div 007	FLOOD RELATED MAINTENANCE		
				Obj 510	SALARIES AND WAGES		
				Det 1100	SALARIES AND WAGES		
				Det 1200	PART TIME SALARIES		
				Det 1300	OVERTIME		
				Obj 520	PERSONNEL BENEFITS		
				Det 2100	SOCIAL SECURITY		
				Det 2200	RETIREMENT		
				Det 2300	LABOR AND INDUSTRIES		
				Det 2400	MEDICAL		
				Det 2500	DENTAL		
				Det 2600	LIFE INSURANCE		
				Det 2700	VISION		
				Det 2900	UNEMPLOYMENT COMPENSATION		
				Obj 540	OTHER SERVICES AND CHARGES		
				Det 4110	PROFESSIONAL SERVICES		
				Det 4810	REPAIRS AND MAINTENANCE		
				Det 4910	MISCELLANEOUS		
				Obj 560	CAPITAL OUTLAYS		
				Det 6120	LAND IMPROVEMENTS		
				Det 6310	OTHER IMPROVEMENTS		

				Div 007	FLOOD RELATED MAINTENANCE		

1,294,424	1,286,627	1,370,472	1,484,105	Dpt 0050	PARKS AND RECREATION	1,484,105	40,486

1,294,424	1,286,627	1,370,472	1,484,105	Fnd 114	PARKS AND RECREATION	1,484,105	40,486

SKAGIT COUNTY PRELIMINARY BUDGET
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 EXPENSE REPORT

Frnd 115		SUBSTANCE ABUSE SERVICES		Dpt 0051	SUBSTANCE ABUSE SERVICES			
2014	2015	2016 BUDGET	2017 BUDGET				2017 PRELIM	2017 RECOM
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION			EXP BUDGET	ADDS/DELETES
				Div 001	SUBSTANCE ABUSE TREATMENT			
				Obj 510	SALARIES AND WAGES			
96,008	76,016	19,097	55,593	Det 1100	SALARIES AND WAGES		55,593	
				Det 1190	LEAVE SALARIES			
				Det 1200	PART TIME SALARIES			
				Det 1300	OVERTIME			
				Obj 520	PERSONNEL BENEFITS			
7,339	5,816	1,461	4,253	Det 2100	SOCIAL SECURITY		4,253	
8,689	7,906	2,135	6,634	Det 2200	RETIREMENT		6,634	
1,204	1,148	82	229	Det 2300	LABOR AND INDUSTRIES		229	
25,866	20,260	5,301	14,096	Det 2400	MEDICAL		14,096	
				Det 2500	DENTAL			
				Det 2600	LIFE INSURANCE			
196	205			Det 2620	DISABILITY INSURANCE			
				Det 2700	VISION			
1,324	1,308	252	664	Det 2900	UNEMPLOYMENT COMPENSATION		664	
				Obj 530	SUPPLIES			
25			3,500	Det 3110	OFFICE SUPPLIES		3,500	
				Det 3120	OPERATING SUPPLIES			
				Det 3510	SMALL TOOLS & MINOR EQUIPMEN			
				Obj 540	OTHER SERVICES AND CHARGES			
1,800	3,023			Det 4101	PROF SVCS: ADMIN SUPPORT			
935,007	599,890	326,865	318,591	Det 4110	PROFESSIONAL SERVICES		318,591	
				Det 4119	PROF SVCS - TRANSPORTATION			
				Det 4122	PROFESSIONAL SVCS-OTHER			
				Det 4128	PROF SVCS - OTHER			
				Det 4164	DCFS/CPS SERVICES			
189,016	133,628	56,612		Det 4168	SUBSTANCE ABUSE PREVENTN - F			
				Det 4171	GIA FOR DETOX			
				Det 4172	ITA/DETOX			
				Det 4173	STRUCTURED RES FOR YOUTH OP			
				Det 4174	ST DCFS FOR OUTPATIENT			
				Det 4175	PREVENTION TRAINING GRANTS			
				Det 4176	PROF SVCS-SKAGIT RECOVERY CN			

SKAGIT COUNTY PRELIMINARY BUDGET
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Fnd 115		SUBSTANCE ABUSE SERVICES		Dpt 0051	SUBSTANCE ABUSE SERVICES	
2014	2015	2016 BUDGET	2017 BUDGET			
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION	2017 PRELIM	2017 RECOM
					EXP BUDGET	ADDS/DELETES
				Div 001		
				Obj 540	SUBSTANCE ABUSE TREATMENT	
				Det 4177	OTHER SERVICES AND CHARGES	
				Det 4182	PROF SVCS-YOUTH & FAMILY SVC	
				Det 4188	FEDERAL BLOCK GRANT (FBG)	
				Det 4189	PROF SVCS - OTHER	
				Det 4191	PROF SVCS-BYRNE	
				Det 4192	PROF SVCS-CJTA OUTP COUNTY	
				Det 4193	PROF SVCS-CJTA INNOV OUTP	
				Det 4194	PROF SVCS-DRUG COURT	
				Det 4195	ADULT EXPAND OUTTX PROF SVC	
				Det 4196	YOUTH EXPAND OUTTX PROF SVC	
				Det 4197	FED DCFS FOR OUTPATIENT	
				Det 4210	PROF SRVCS THERAPEUTIC COURT	
				Det 4220	TELEPHONE	
				Det 4310	POSTAGE	
5,777	101		100	Det 4360	TRAVEL	100
				Det 4361	MILEAGE/FARES	
				Det 4362	MEALS	
				Det 4510	LODGING	
				Det 4810	RENTALS	
8,268	683			Det 4910	REPAIRS AND MAINTENANCE	
				Det 4911	MISCELLANEOUS	
995	1,725			Det 4920	PRINTING	
				Det 4922	EDUCATION/TRAINING	
				Obj 550	TRAINING	
				Det 5500	INTERGOVT/INTERFUND SVC/TAXES	
				Obj 590	TRANSFER OUT	
28,117	17,332	5,085	5,085	Det 9110	INTERFUND PAYMENTS FOR SERVIC	
				Det 9310	INTERFUND PMTS FOR SERVICE	5,085
				Det 9510	INTERFUND PARTS & MATERIALS	
4,368				Det 9514	INTERFUND EQUIPMENT RENTAL	
				Det 9612	INTERFUND OP RENTALS & LEASE	
					INSUR SVCS - UNEMPLOYMENT	
-----				Div 001	SUBSTANCE ABUSE TREATMENT	408,745
1,313,997	869,040	416,890	408,745			

SKAGIT COUNTY PRELIMINARY BUDGET
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Frnd 115		SUBSTANCE ABUSE SERVICES		Dpt 0051		SUBSTANCE ABUSE SERVICES			
2014	2015	2016 BUDGET	2017 BUDGET			2017 PRELIM	2017 RECOM		
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION		EXP BUDGET	ADDS/DELETES		
				Div 002	SUBSTANCE ABUSE PREVENTION-FED				
				Obj 510	SALARIES AND WAGES				
				Det 1100	SALARIES AND WAGES				
				Det 1200	PART TIME SALARIES				
				Det 1300	OVERTIME				
				Obj 520	PERSONNEL BENEFITS				
				Det 2100	SOCIAL SECURITY				
				Det 2200	RETIREMENT				
				Det 2300	LABOR AND INDUSTRIES				
				Det 2400	MEDICAL				
				Det 2500	DENTAL				
				Det 2600	LIFE INSURANCE				
				Det 2700	VISION				
				Det 2900	UNEMPLOYMENT COMPENSATION				
				Obj 530	SUPPLIES				
				Det 3110	OFFICE SUPPLIES				
				Obj 540	OTHER SERVICES AND CHARGES				
				Det 4110	PROFESSIONAL SERVICES				
47,098				Det 4168	SUBSTANCE ABUSE PREVENTN - F				
				Det 4175	PREVENTION TRAINING GRANTS				
				Det 4220	POSTAGE				
				Det 4310	TRAVEL				
				Det 4510	RENTALS				
				Det 4910	MISCELLANEOUS				
				Det 4911	PRINTING				
				Det 4920	EDUCATION/TRAINING				
				Obj 550	INTERGOVT/INTERFUND SVC/TAXES				
				Det 5500	TRANSFER OUT				
				Obj 590	INTERFUND PAYMENTS FOR SERVIC				
				Det 9310	INTERFUND PARTS & MATERIALS				
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47,098				Div 002	SUBSTANCE ABUSE PREVENTION-FED				

SKAGIT COUNTY PRELIMINARY BUDGET
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Frnd 115		SUBSTANCE ABUSE SERVICES		Dpt 0051	SUBSTANCE ABUSE SERVICES			
2014	2015	2016 BUDGET	2017 BUDGET			2017 PRELIM	2017 RECOM	
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION		EXP BUDGET	ADDS/DELETES	
				Div 003	ALCOHOL IMPACT			
				Obj 510	SALARIES AND WAGES			
				Det 1100	SALARIES AND WAGES			
				Det 1200	PART TIME SALARIES			
				Det 1300	OVERTIME			
				Obj 520	PERSONNEL BENEFITS			
				Det 2100	SOCIAL SECURITY			
				Det 2200	RETIREMENT			
				Det 2300	LABOR AND INDUSTRIES			
				Det 2400	MEDICAL			
				Det 2500	DENTAL			
				Det 2600	LIFE INSURANCE			
				Det 2700	VISION			
				Det 2900	UNEMPLOYMENT COMPENSATION			
				Obj 530	SUPPLIES			
				Det 3110	OFFICE SUPPLIES			
				Obj 540	OTHER SERVICES AND CHARGES			
28,978	86,374	73,596	73,596	Det 4110	PROFESSIONAL SERVICES	73,596		
				Det 4171	GIA FOR DETOX			
				Det 4210	TELEPHONE			
				Det 4310	TRAVEL			
				Det 4700	UTILITIES			
				Det 4910	MISCELLANEOUS			
				Det 4920	EDUCATION/TRAINING			
				Det 4990	SERVICES AND CHARGES			
				Obj 550	INTERGOVT/INTERFUND SVC/TAXES			
				Det 5500	TRANSFER OUT			
				Obj 590	INTERFUND PAYMENTS FOR SERVIC			
661	1,512			Det 9610	INTERFUND INSURANCE SERVICES			
-----				Div 003	ALCOHOL IMPACT	73,596		
29,639	87,886	73,596	73,596					
-----				Dpt 0051	SUBSTANCE ABUSE SERVICES	482,341		
1,390,733	956,926	490,486	482,341					

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Fnd 115 SUBSTANCE ABUSE SERVICES Dpt 0051 SUBSTANCE ABUSE SERVICES							
2014	2015	2016 BUDGET	2017 BUDGET			2017 PRELIM	2017 RECOM
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION		EXP BUDGET	ADDS/DELETES
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1,390,733	956,926	490,486	482,341	Fnd 115 SUBSTANCE ABUSE SERVICES		482,341	

SKAGIT COUNTY PRELIMINARY BUDGET

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Fnd 116 MENTAL HEALTH/DEVELOPMTL DS Dpt 0052 MENTAL HEALTH

2014 EXPENDITURE	2015 EXPENDITURE	2016 BUDGET AS MODIFIED	2017 BUDGET REQUEST	DESCRIPTION	2017 PRELIM EXP BUDGET	2017 RECOM ADDS/DELETES
				Div 001 MENTAL HEALTH		
				Obj 510 SALARIES AND WAGES		
94,995	60,751	186,638	223,837	Det 1100 SALARIES AND WAGES	223,837	
				Det 1190 LEAVE SALARIES		
				Det 1200 PART TIME SALARIES		
				Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
7,270	4,652	14,278	17,123	Det 2100 SOCIAL SECURITY	17,123	
8,595	6,138	20,866	26,711	Det 2200 RETIREMENT	26,711	
447	258	935	949	Det 2300 LABOR AND INDUSTRIES	949	
27,995	16,451	58,397	58,373	Det 2400 MEDICAL	58,373	
				Det 2500 DENTAL		
				Det 2600 LIFE INSURANCE		
				Det 2700 VISION		
1,313	1,059	2,886	2,734	Det 2900 UNEMPLOYMENT COMPENSATION	2,734	
				Obj 530 SUPPLIES		
30	724			Det 3110 OFFICE SUPPLIES		
				Det 3510 SMALL TOOLS & MINOR EQUIPMEN		
				Obj 540 OTHER SERVICES AND CHARGES		
174,139	246,816	338,160	230,400	Det 4110 PROFESSIONAL SERVICES	230,400	
				Det 4122 PROFESSIONAL SVCS-OTHER		
				Det 4124 PROF SVCS -MENTAL HEALTH		
		157,270	6,993	Det 4145 PROF SVC- EXPERT COSTS	6,993	
				Det 4169 MENTAL HEALTH - CHILD ABUSE		
2,155				Det 4175 PREVENTION TRAINING GRANTS		
				Det 4178 MH SERVICES SUPPORT - VOA		
				Det 4179 MH SERVICES SUPPORT - MISC		
120	101			Det 4210 TELEPHONE		
811	836	2,152	2,152	Det 4310 TRAVEL	2,152	
				Det 4360 MILEAGE/FARES		
				Det 4361 MEALS		
				Det 4362 LODGING		
				Det 4510 RENTALS		
8,282	10		1,020	Det 4910 MISCELLANEOUS	1,020	

SKAGIT COUNTY PRELIMINARY BUDGET
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Fnd 116 MENTAL HEALTH/DEVELOPMTL DS Dpt 0052 MENTAL HEALTH

2014 EXPENDITURE	2015 EXPENDITURE	2016 BUDGET AS MODIFIED	2017 BUDGET REQUEST	DESCRIPTION	2017 PRELIM EXP BUDGET	2017 RECOM ADDS/DELETES
				Div 001 MENTAL HEALTH		
				Obj 540 OTHER SERVICES AND CHARGES		
	5,798	2,000	2,000	Det 4920 EDUCATION/TRAINING	2,000	
				Det 4930 DUES/SUBSCRIPTIONS/MEMBERSHI		
				Obj 550 INTERGOVT/INTERFUND SVC/TAXES		
				Det 5500 TRANSFER OUT		
				Obj 560 CAPITAL OUTLAYS		
				Det 6410 EQUIPMENT > \$5,000		
				Obj 590 INTERFUND PAYMENTS FOR SERVIC		
				Det 9110 INTERFUND PMTS FOR SERVICE		
				Det 9310 INTERFUND PARTS & MATERIALS		
6,424				Det 9514 INTERFUND OP RENTALS & LEASE		
				Det 9612 INSUR SVCS - UNEMPLOYMENT		
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332,575	343,593	783,582	572,292	Div 001 MENTAL HEALTH	572,292	

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Fnd 116 MENTAL HEALTH/DEVELOPMTL DS Dpt 0052 MENTAL HEALTH

2014 EXPENDITURE	2015 EXPENDITURE	2016 BUDGET AS MODIFIED	2017 BUDGET REQUEST	DESCRIPTION	2017 PRELIM EXP BUDGET	2017 RECOM ADDS/DELETES
				Div 002 DEVELOPMENT DISABILITY		
				Obj 510 SALARIES AND WAGES		
68,692	94,185	86,038	83,485	Det 1100 SALARIES AND WAGES	83,485	
	974			Det 1190 LEAVE SALARIES		
				Det 1200 PART TIME SALARIES		
				Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
5,255	7,273	6,582	6,387	Det 2100 SOCIAL SECURITY	6,387	
6,326	9,778	9,619	9,961	Det 2200 RETIREMENT	9,961	
395	522	468	471	Det 2300 LABOR AND INDUSTRIES	471	
24,221	32,254	30,104	28,915	Det 2400 MEDICAL	28,915	
				Det 2500 DENTAL		
				Det 2600 LIFE INSURANCE		
				Det 2700 VISION		
1,021	1,849	1,273	1,253	Det 2900 UNEMPLOYMENT COMPENSATION	1,253	
				Obj 530 SUPPLIES		
50	57			Det 3110 OFFICE SUPPLIES		
	621			Det 3120 OPERATING SUPPLIES		
				Det 3510 SMALL TOOLS & MINOR EQUIPMEN		
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4101 PROF SVCS: ADMIN SUPPORT		
1,318,152	1,379,579	1,376,455	1,454,415	Det 4110 PROFESSIONAL SERVICES	1,454,415	
				Det 4170 DD SERVICES SUPPORT		
39,156	33,259			Det 4175 PREVENTION TRAINING GRANTS		
14				Det 4210 TELEPHONE		
				Det 4220 POSTAGE		
541	635	1,000	1,000	Det 4310 TRAVEL	1,000	
				Det 4360 MILEAGE/FARES		
				Det 4361 MEALS		
				Det 4362 LODGING		
				Det 4510 RENTALS		
26		100	100	Det 4910 MISCELLANEOUS	100	
	619	250	250	Det 4920 EDUCATION/TRAINING	250	

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Fnd 116 MENTAL HEALTH/DEVELOPMTL DS Dpt 0052 MENTAL HEALTH

2014 EXPENDITURE	2015 EXPENDITURE	2016 BUDGET AS MODIFIED	2017 BUDGET REQUEST	DESCRIPTION	2017 PRELIM EXP BUDGET	2017 RECOM ADDS/DELETES
				Div 002 DEVELOPMENT DISABILITY		
				Obj 550 INTERGOVT/INTERFUND SVC/TAXES		
				Det 5500 TRANSFER OUT		
				Obj 590 INTERFUND PAYMENTS FOR SERVIC		
3,845				Det 9514 INTERFUND OP RENTALS & LEASE		
				Det 9612 INSUR SVCS - UNEMPLOYMENT		
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1,467,695	1,561,604	1,511,889	1,586,237	Div 002 DEVELOPMENT DISABILITY	1,586,237	

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Fnd 116 MENTAL HEALTH/DEVELOPMTL DS Dpt 0052 MENTAL HEALTH

2014 EXPENDITURE	2015 EXPENDITURE	2016 BUDGET AS MODIFIED	2017 BUDGET REQUEST	DESCRIPTION	2017 PRELIM EXP BUDGET	2017 RECOM ADDS/DELETES
				Div 003 HUMAN SERVICES ADMINISTRATION		
				Obj 510 SALARIES AND WAGES		
78,191	85,202	78,609	77,664	Det 1100 SALARIES AND WAGES	77,664	
	382			Det 1190 LEAVE SALARIES		
				Det 1200 PART TIME SALARIES		
				Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
5,939	6,628	6,013	5,942	Det 2100 SOCIAL SECURITY	5,942	
7,188	8,861	8,789	9,265	Det 2200 RETIREMENT	9,265	
402	325	384	604	Det 2300 LABOR AND INDUSTRIES	604	
25,717	20,563	24,802	20,783	Det 2400 MEDICAL	20,783	
				Det 2500 DENTAL		
				Det 2600 LIFE INSURANCE		
				Det 2700 VISION		
982	1,224	937	909	Det 2900 UNEMPLOYMENT COMPENSATION	909	
				Obj 530 SUPPLIES		
661	42	1,000		Det 3110 OFFICE SUPPLIES		
	320			Det 3510 SMALL TOOLS & MINOR EQUIPMEN		
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4101 PROF SVCS: ADMIN SUPPORT		
39,417	76,288	255,500	287,000	Det 4110 PROFESSIONAL SERVICES	287,000	
360	1,718			Det 4175 PREVENTION TRAINING GRANTS		
219	178	240		Det 4210 TELEPHONE		
				Det 4220 POSTAGE		
	92	5,000		Det 4310 TRAVEL		
				Det 4360 MILEAGE/FARES		
				Det 4361 MEALS		
				Det 4362 LODGING		
				Det 4510 RENTALS		
				Det 4700 UTILITIES		
				Det 4810 REPAIRS AND MAINTENANCE		
1,492	3,147	875		Det 4910 MISCELLANEOUS		
	1,163	1,500		Det 4920 EDUCATION/TRAINING		

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Fnd 116 MENTAL HEALTH/DEVELOPMTL DS Dpt 0052 MENTAL HEALTH

2014 EXPENDITURE	2015 EXPENDITURE	2016 BUDGET AS MODIFIED	2017 BUDGET REQUEST	DESCRIPTION	2017 PRELIM EXP BUDGET	2017 RECOM ADDS/DELETES
				Div 003 HUMAN SERVICES ADMINISTRATION		
				Obj 550 INTERGOVT/INTERFUND SVC/TAXES		
25,000	60,000			Det 5500 TRANSFER OUT		
				Det 5519 INTRFD TSFR SUBSTANCE ABUSE		
				Obj 560 CAPITAL OUTLAYS		
				Det 6410 EQUIPMENT > \$5,000		
				Obj 590 INTERFUND PAYMENTS FOR SERVIC		
44,660	25,775	48,614		Det 9110 INTERFUND PMTS FOR SERVICE		
				Det 9310 INTERFUND PARTS & MATERIALS		
4,111		5,400		Det 9514 INTERFUND OP RENTALS & LEASE		
				Det 9612 INSUR SVCS - UNEMPLOYMENT		
				Det 9920 OTHER INTERFUND SVCS & CHARG		
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234,338	291,909	437,663	402,167	Div 003 HUMAN SERVICES ADMINISTRATION	402,167	

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Fnd 116 MENTAL HEALTH/DEVELOPMTL DS Dpt 0052 MENTAL HEALTH

2014 EXPENDITURE	2015 EXPENDITURE	2016 BUDGET AS MODIFIED	2017 BUDGET REQUEST	DESCRIPTION	2017 PRELIM EXP BUDGET	2017 RECOM ADDS/DELETES
				Div 010 1/10% SALES TAX		
				Obj 510 SALARIES AND WAGES		
132,480	115,009	163,983	281,683	Det 1100 SALARIES AND WAGES	281,683	4,887
	382			Det 1190 LEAVE SALARIES		
				Det 1200 PART TIME SALARIES		
				Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
10,051	8,652	13,223	21,548	Det 2100 SOCIAL SECURITY	21,548	374
12,060	11,460	19,416	33,605	Det 2200 RETIREMENT	33,605	581
1,383	1,416	2,853	3,404	Det 2300 LABOR AND INDUSTRIES	3,404	
40,109	25,928	53,063	84,035	Det 2400 MEDICAL	84,035	
				Det 2500 DENTAL		
				Det 2600 LIFE INSURANCE		
196	201			Det 2620 DISABILITY INSURANCE		
				Det 2700 VISION		
1,709	1,676	2,182	3,840	Det 2900 UNEMPLOYMENT COMPENSATION	3,840	92
				Obj 530 SUPPLIES		
3	1,314	650		Det 3110 OFFICE SUPPLIES		
	423		500	Det 3120 OPERATING SUPPLIES	500	
	3,939		1,000	Det 3510 SMALL TOOLS & MINOR EQUIPMEN	1,000	
				Obj 540 OTHER SERVICES AND CHARGES		
	4,125			Det 4101 PROF SVCS: ADMIN SUPPORT		
1,294,824	1,441,762	2,716,206	2,773,457	Det 4110 PROFESSIONAL SERVICES	2,773,457	
10,585				Det 4171 GIA FOR DETOX		
		2,000		Det 4175 PREVENTION TRAINING GRANTS		
161,971	151,870			Det 4197 PROF SRVCS THERAPEUTIC COURT		
679	252			Det 4210 TELEPHONE		
				Det 4220 POSTAGE		
8,626	92	5,205		Det 4310 TRAVEL		
				Det 4360 MILEAGE/FARES		
				Det 4361 MEALS		
				Det 4362 LODGING		
				Det 4510 RENTALS		
				Det 4810 REPAIRS AND MAINTENANCE		

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Fnd 116 MENTAL HEALTH/DEVELOPMTL DS Dpt 0052 MENTAL HEALTH

2014 EXPENDITURE	2015 EXPENDITURE	2016 BUDGET AS MODIFIED	2017 BUDGET REQUEST	DESCRIPTION	2017 PRELIM EXP BUDGET	2017 RECOM ADDS/DELETES
				Div 010 1/10% SALES TAX		
				Obj 540 OTHER SERVICES AND CHARGES		
244		1,000		Det 4910 MISCELLANEOUS		
1,165	234	5,500		Det 4920 EDUCATION/TRAINING		
				Obj 550 INTERGOVT/INTERFUND SVC/TAXES		
	1,075			Det 5400 INTERFUND TAXES/OP ASSESMEN		
35,000	61,630	177,187	120,000	Det 5500 TRANSFER OUT	120,000	
74,651	99,270	96,000	107,052	Det 5597 INTRFD TSFR THERAPEUTIC COUR	97,325	
				Obj 590 INTERFUND PAYMENTS FOR SERVIC		
				Det 9110 INTERFUND PMTS FOR SERVICE		
44,661	25,774	49,904		Det 9511 INTERFUND INFORMATION SERVIC		
				Det 9514 INTERFUND OP RENTALS & LEASE		
6,948		4,500		Det 9612 INSUR SVCS - UNEMPLOYMENT		
				Det 9920 OTHER INTERFUND SVCS & CHARG		
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1,837,345	1,956,486	3,312,872	3,430,124	Div 010 1/10% SALES TAX	3,420,397	5,934

SKAGIT COUNTY PRELIMINARY BUDGET
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Fnd 116 MENTAL HEALTH/DEVELOPMTL DS Dpt 0052 MENTAL HEALTH

2014 EXPENDITURE	2015 EXPENDITURE	2016 BUDGET AS MODIFIED	2017 BUDGET REQUEST	DESCRIPTION	2017 PRELIM EXP BUDGET	2017 RECOM ADDS/DELETES
				Div 011 2060/2163 HOUSING FUNDS		
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4110 PROFESSIONAL SERVICES		
				Det 4175 PREVENTION TRAINING GRANTS		
				Det 4910 MISCELLANEOUS		
-----					-----	
				Div 011 2060/2163 HOUSING FUNDS		
-----					-----	
3,871,953	4,153,592	6,046,006	5,990,820	Dpt 0052 MENTAL HEALTH	5,981,093	5,934
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3,871,953	4,153,592	6,046,006	5,990,820	Fnd 116 MENTAL HEALTH/DEVELOPMTL DSBLY	5,981,093	5,934

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Frnd 117		COUNTY ROADS		Dpt 0053		COUNTY ROADS			
2014	2015	2016 BUDGET	2017 BUDGET			2017 PRELIM	2017 RECOM		
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION		EXP BUDGET	ADDS/DELETES		
				Div 002	ROADS - DRAINAGE				
				Obj 510	SALARIES AND WAGES				
				Det 1100	SALARIES AND WAGES				
				Det 1190	LEAVE SALARIES				
				Det 1300	OVERTIME				
				Det 1500	PREMIUM /SHIFT/CLOTHING ALLN				
				Obj 520	PERSONNEL BENEFITS				
				Det 2100	SOCIAL SECURITY				
				Det 2200	RETIREMENT				
				Det 2300	LABOR AND INDUSTRIES				
				Det 2400	MEDICAL				
				Det 2500	DENTAL				
				Det 2600	LIFE INSURANCE				
				Det 2700	VISION				
				Det 2900	UNEMPLOYMENT COMPENSATION				
				Obj 530	SUPPLIES				
				Det 3120	OPERATING SUPPLIES				
				Det 3510	SMALL TOOLS & MINOR EQUIPMEN				
				Obj 540	OTHER SERVICES AND CHARGES				
				Det 4110	PROFESSIONAL SERVICES				
				Det 4230	COMMUNICATIONS				
				Det 4310	TRAVEL				
				Det 4361	MEALS				
				Det 4410	ADVERTISING				
				Det 4510	RENTALS				
				Det 4700	UTILITIES				
				Det 4810	REPAIRS AND MAINTENANCE				
				Det 4910	MISCELLANEOUS				
				Obj 560	CAPITAL OUTLAYS				
				Det 6411	EQUIPMENT > \$5000				
				Obj 590	INTERFUND PAYMENTS FOR SERVIC				
				Det 9110	INTERFUND PMTS FOR SERVICE				

SKAGIT COUNTY PRELIMINARY BUDGET
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Fnd 117 COUNTY ROADS Dpt 0053 COUNTY ROADS

2014 EXPENDITURE	2015 EXPENDITURE	2016 BUDGET AS MODIFIED	2017 BUDGET REQUEST	DESCRIPTION	2017 PRELIM EXP BUDGET	2017 RECOM ADDS/DELETES
				Div 002 ROADS - DRAINAGE		
				Obj 590 INTERFUND PAYMENTS FOR SERVIC		
				Det 9310 INTERFUND PARTS & MATERIALS		
				Det 9510 INTERFUND EQUIPMENT RENTAL		
				Det 9810 INTERFUND SHOP LABOR		

				Div 002 ROADS - DRAINAGE		

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Fnd 117	COUNTY ROADS		Dpt 0053	COUNTY ROADS		2017 PRELIM	2017 RECOM
2014	2015	2016 BUDGET	2017 BUDGET	DESCRIPTION	2017 PRELIM	2017 RECOM	
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST		EXP BUDGET	ADDS/DELETES	
				Div 003	ROAD MAINTENANCE		
				Obj 510	SALARIES AND WAGES		
2,151,176	2,032,120	2,272,507	2,457,706	Det 1100	SALARIES AND WAGES	2,457,706	
487,976	467,001	434,416	474,626	Det 1190	LEAVE SALARIES	474,626	
				Det 1200	PART TIME SALARIES		
91,245	60,145	95,513	127,516	Det 1300	OVERTIME	127,516	
				Det 1500	PREMIUM /SHIFT/CLOTHING ALLN		
				Obj 520	PERSONNEL BENEFITS		
				Det 2000	OVERHEAD		
209,552	192,696	214,387	234,081	Det 2100	SOCIAL SECURITY	234,081	
246,907	246,228	313,313	364,951	Det 2200	RETIREMENT	364,951	
129,858	129,530	149,033	151,279	Det 2300	LABOR AND INDUSTRIES	151,279	
901,791	810,034	1,082,512	1,062,470	Det 2400	MEDICAL	1,062,470	
				Det 2500	DENTAL		
				Det 2600	LIFE INSURANCE		
				Det 2700	VISION		
18,400	18,800	19,600	19,200	Det 2820	UNIFORMS AND CLEANING	19,200	
38,333	46,111	41,196	44,328	Det 2900	UNEMPLOYMENT COMPENSATION	44,328	
				Obj 530	SUPPLIES		
				Det 3110	OFFICE SUPPLIES		
				Det 3116	REPAIR PARTS		
1,644,470	1,545,635	2,112,131	2,359,441	Det 3120	OPERATING SUPPLIES	2,359,441	
				Det 3200	FUEL		
13,057	8,032	15,000	13,150	Det 3510	SMALL TOOLS & MINOR EQUIPMEN	13,150	
				Obj 540	OTHER SERVICES AND CHARGES		
640	2,623		101,000	Det 4110	PROFESSIONAL SERVICES	101,000	
17,630	17,174	18,760	17,500	Det 4230	COMMUNICATIONS	17,500	
7,542	5,771	8,750	15,667	Det 4310	TRAVEL	15,667	
	26	50		Det 4361	MEALS		
821	3,217	1,000	3,500	Det 4410	ADVERTISING	3,500	
140,142	142,869	146,630	178,148	Det 4510	RENTALS	178,148	
550	550	550	600	Det 4610	INSURANCE	600	
39,106	48,214	54,650	74,000	Det 4700	UTILITIES	74,000	
24,295	75,195	274,384	429,000	Det 4810	REPAIRS AND MAINTENANCE	429,000	

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Frnd 117		COUNTY ROADS		Dpt 0053		COUNTY ROADS			
2014	2015	2016 BUDGET	2017 BUDGET			2017 PRELIM	2017 RECOM		
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION		EXP BUDGET	ADDS/DELETES		
				Div 003	ROAD MAINTENANCE				
				Obj 540	OTHER SERVICES AND CHARGES				
18,051	17,865	18,077	24,133	Det 4910	MISCELLANEOUS	24,133			
				Obj 550	INTERGOVT/INTERFUND SVC/TAXES				
10,232	3,827	6,000	8,000	Det 5100	INTERGOVT PROFESSIONAL SVCS	8,000			
365	308	300	300	Det 5300	EXTERNAL TAXES AND OP ASSESS	300			
				Det 5500	TRANSFER OUT				
				Obj 560	CAPITAL OUTLAYS				
				Det 6310	OTHER IMPROVEMENTS				
				Det 6410	EQUIPMENT > \$5,000				
11,371	66,444	25,000		Det 6411	EQUIPMENT > \$5000				
				Obj 590	INTERFUND PAYMENTS FOR SERVIC				
61,305	45,608	63,000	46,000	Det 9110	INTERFUND PMTS FOR SERVICE	46,000			
843,596	947,839	1,070,519	890,061	Det 9310	INTERFUND PARTS & MATERIALS	890,061			
2,385,091	1,774,233	1,766,421	2,207,889	Det 9510	INTERFUND EQUIPMENT RENTAL	2,207,889			
46,954	26,252	43,911	47,150	Det 9810	INTERFUND SHOP LABOR	47,150			
94,349	91,023	100,000	102,000	Det 9920	OTHER INTERFUND SVCS & CHARG	102,000			

9,634,807	8,825,368	10,347,610	11,453,696	Div 003	ROAD MAINTENANCE	11,453,696			

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Fnd 117	COUNTY ROADS		Dpt 0053	COUNTY ROADS			
2014	2015	2016 BUDGET	2017 BUDGET			2017 PRELIM	2017 RECOM
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION		EXP BUDGET	ADDS/DELETES
				Div 004	FERRY		
				Obj 500	RECLASS AND COST ALLOCATIONS		
				Det 0100	DEPRECIATION		
				Obj 510	SALARIES AND WAGES		
562,527	564,488	600,191	591,040	Det 1100	SALARIES AND WAGES	591,040	
99,096	94,551	100,000	100,000	Det 1190	LEAVE SALARIES	100,000	
			25,696	Det 1200	PART TIME SALARIES	25,696	
39,135	35,178	40,000	40,000	Det 1300	OVERTIME	40,000	
6,224	6,386	7,000	7,000	Det 1500	PREMIUM /SHIFT/CLOTHING ALLN	7,000	
				Obj 520	PERSONNEL BENEFITS		
53,902	53,262	55,095	57,891	Det 2100	SOCIAL SECURITY	57,891	
59,475	65,374	76,168	87,225	Det 2200	RETIREMENT	87,225	
643	457	3,181	294	Det 2300	LABOR AND INDUSTRIES	294	
193,322	184,441	179,861	185,604	Det 2400	MEDICAL	185,604	
				Det 2500	DENTAL		
				Det 2600	LIFE INSURANCE		
				Det 2700	VISION		
900	840	900	900	Det 2820	UNIFORMS AND CLEANING	900	
9,954	12,751	8,450	8,759	Det 2900	UNEMPLOYMENT COMPENSATION	8,759	
				Obj 530	SUPPLIES		
136,884	77,990	56,598	101,157	Det 3120	OPERATING SUPPLIES	101,157	
176,137	109,265	117,665	135,315	Det 3200	FUEL	135,315	
4,180	328	5,000	3,169	Det 3510	SMALL TOOLS & MINOR EQUIPMEN	3,169	
				Obj 540	OTHER SERVICES AND CHARGES		
34,420	51,875	186,059	35,000	Det 4110	PROFESSIONAL SERVICES	35,000	
8,334	8,544	9,500	10,056	Det 4230	COMMUNICATIONS	10,056	
10,366	12,982	2,575	12,900	Det 4310	TRAVEL	12,900	
50	370		75	Det 4361	MEALS	75	
6,477	3,629	1,800	3,954	Det 4410	ADVERTISING	3,954	
140,255	97,071	19,500	98,571	Det 4510	RENTALS	98,571	
20,441	19,625	22,500	22,500	Det 4700	UTILITIES	22,500	
808,350	1,011,075	334,994	979,500	Det 4810	REPAIRS AND MAINTENANCE	979,500	
27,486	28,691	21,941	26,039	Det 4910	MISCELLANEOUS	26,039	

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Fnd 117		Dpt 0053		COUNTY ROADS		2017 PRELIM	2017 RECOM
2014	2015	2016 BUDGET	2017 BUDGET	DESCRIPTION		EXP BUDGET	ADDS/DELETES
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST				
				Div 004	FERRY		
				Obj 550	INTERGOVT/INTERFUND SVC/TAXES		
4,004	2,800	10,059	10,000	Det 5100	INTERGOVT PROFESSIONAL SVCS	10,000	
25,799	28,119	25,850	26,589	Det 5300	EXTERNAL TAXES AND OP ASSESS	26,589	
				Det 5400	INTERFUND TAXES/OP ASSESMEN		
				Obj 560	CAPITAL OUTLAYS		
				Det 6110	LAND ACQUISITIONS		
				Det 6210	BUILDINGS AND STRUCTURES		
				Det 6310	OTHER IMPROVEMENTS		
20,040		25,000	45,000	Det 6411	EQUIPMENT > \$5000	45,000	
				Obj 590	INTERFUND PAYMENTS FOR SERVIC		
39,066	38,278	37,312	38,219	Det 9110	INTERFUND PMTS FOR SERVICE	38,219	
97		500	250	Det 9310	INTERFUND PARTS & MATERIALS	250	
7,242	6,458	10,781	11,093	Det 9510	INTERFUND EQUIPMENT RENTAL	11,093	
		89,277	93,069	Det 9610	INTERFUND INSURANCE SERVICES	93,069	
9,996	19,749	10,500	10,500	Det 9810	INTERFUND SHOP LABOR	10,500	
		2,500		Det 9920	OTHER INTERFUND SVCS & CHARG		
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2,504,800	2,534,577	2,060,757	2,767,365			2,767,365	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2017
 EXPENSE REPORT

Fnd 117	COUNTY ROADS		Dpt 0053	COUNTY ROADS			
2014	2015	2016 BUDGET	2017 BUDGET			2017 PRELIM	2017 RECOM
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION		EXP BUDGET	ADDS/DELETES
				Div 005	ROAD FACILITIES		
				Obj 510	SALARIES AND WAGES		
7,974	5,702	13,151	15,112	Det 1100	SALARIES AND WAGES	15,112	
91				Det 1300	OVERTIME		
				Obj 520	PERSONNEL BENEFITS		
604	481			Det 2100	SOCIAL SECURITY		
721	602			Det 2200	RETIREMENT		
394	314			Det 2300	LABOR AND INDUSTRIES		
2,963	2,007			Det 2400	MEDICAL		
				Det 2500	DENTAL		
				Det 2600	LIFE INSURANCE		
				Det 2700	VISION		
118	118			Det 2900	UNEMPLOYMENT COMPENSATION		
				Obj 530	SUPPLIES		
3,699	4,335	4,750	6,550	Det 3120	OPERATING SUPPLIES	6,550	
215	52	150	150	Det 3510	SMALL TOOLS & MINOR EQUIPMEN	150	
				Obj 540	OTHER SERVICES AND CHARGES		
1,676		1,000	1,000	Det 4110	PROFESSIONAL SERVICES	1,000	
				Det 4230	COMMUNICATIONS		
246				Det 4410	ADVERTISING		
1,056	468	80	240	Det 4510	RENTALS	240	
38,257	36,783	57,700	48,200	Det 4700	UTILITIES	48,200	
27,407	11,627	16,100	5,850	Det 4810	REPAIRS AND MAINTENANCE	5,850	
833	927	1,000	1,300	Det 4910	MISCELLANEOUS	1,300	
				Obj 550	INTERGOVT/INTERFUND SVC/TAXES		
				Det 5300	EXTERNAL TAXES AND OP ASSESS		
				Det 5400	INTERFUND TAXES/OP ASSESMEN		
6,134	1,253	1,500	1,250	Det 5410	LAND DIKE/DRAIN ASSESSMENTS	1,250	
				Det 5500	TRANSFER OUT		
				Obj 560	CAPITAL OUTLAYS		
				Det 6110	LAND ACQUISITIONS		
				Det 6210	BUILDINGS AND STRUCTURES		

SKAGIT COUNTY PRELIMINARY BUDGET
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 EXPENSE REPORT

Fnd 117 COUNTY ROADS		Dpt 0053 COUNTY ROADS					
2014	2015	2016 BUDGET	2017 BUDGET			2017 PRELIM	2017 RECOM
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION		EXP BUDGET	ADDS/DELETES
				Div 005 ROAD FACILITIES			
				Obj 560 CAPITAL OUTLAYS			
				Det 6310 OTHER IMPROVEMENTS			
				Det 6411 EQUIPMENT > \$5000			
				Obj 590 INTERFUND PAYMENTS FOR SERVIC			
				Det 9110 INTERFUND PMTS FOR SERVICE			
178	281	200	200	Det 9310 INTERFUND PARTS & MATERIALS		200	
5,055	3,555	4,250	4,250	Det 9510 INTERFUND EQUIPMENT RENTAL		4,250	
12,881	6,592	4,500	3,660	Det 9810 INTERFUND SHOP LABOR		3,660	
				Det 9920 OTHER INTERFUND SVCS & CHARG			
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110,502	75,096	104,381	87,762	Div 005 ROAD FACILITIES		87,762	

SKAGIT COUNTY PRELIMINARY BUDGET
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 EXPENSE REPORT

Fnd 117	COUNTY ROADS		Dpt 0053	COUNTY ROADS			
2014	2015	2016 BUDGET	2017 BUDGET			2017 PRELIM	2017 RECOM
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION		EXP BUDGET	ADDS/DELETES
				Div 006	GENERAL ADMINISTRATION		
				Obj 510	SALARIES AND WAGES		
234,507	212,042	410,249	453,965	Det 1100	SALARIES AND WAGES	453,965	
				Det 1112	CAR ALLOWANCE		
41,427	30,303			Det 1190	LEAVE SALARIES		
				Det 1200	PART TIME SALARIES		
9,883	4,328	10,000	17,000	Det 1300	OVERTIME	17,000	
				Det 1500	PREMIUM /SHIFT/CLOTHING ALLN		
				Obj 520	PERSONNEL BENEFITS		
21,774	19,163	32,149	36,029	Det 2100	SOCIAL SECURITY	36,029	
25,436	25,538	46,591	55,387	Det 2200	RETIREMENT	55,387	
1,258	1,064	4,517	1,977	Det 2300	LABOR AND INDUSTRIES	1,977	
79,343	68,745	119,907	121,625	Det 2400	MEDICAL	121,625	
				Det 2500	DENTAL		
				Det 2600	LIFE INSURANCE		
				Det 2700	VISION		
3,783	4,146	5,131	5,641	Det 2900	UNEMPLOYMENT COMPENSATION	5,641	
				Obj 530	SUPPLIES		
12,756	11,770	11,000	13,000	Det 3120	OPERATING SUPPLIES	13,000	
2,524	3,683	4,000	4,000	Det 3510	SMALL TOOLS & MINOR EQUIPMEN	4,000	
				Obj 540	OTHER SERVICES AND CHARGES		
13,538	31,480	40,500	65,500	Det 4110	PROFESSIONAL SERVICES	65,500	
2,146	2,099	2,400	2,400	Det 4230	COMMUNICATIONS	2,400	
4,297	1,440	3,500	3,500	Det 4310	TRAVEL	3,500	
305	160	1,000	1,000	Det 4361	MEALS	1,000	
	20	400	400	Det 4410	ADVERTISING	400	
		5,000	3,000	Det 4510	RENTALS	3,000	
				Det 4700	UTILITIES		
				Det 4810	REPAIRS AND MAINTENANCE		
10,642	13,293	15,500	15,500	Det 4910	MISCELLANEOUS	15,500	
				Obj 550	INTERGOVT/INTERFUND SVC/TAXES		
				Det 5100	INTERGOVT PROFESSIONAL SVCS		
				Det 5200	INTERGOVT PMT FROM FED/ST/LO		

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2017
 EXPENSE REPORT

Fnd 117	COUNTY ROADS		Dpt 0053	COUNTY ROADS		2017 PRELIM	2017 RECOM
2014	2015	2016 BUDGET	2017 BUDGET			EXP BUDGET	ADDS/DELETES
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION			
				Div 006	GENERAL ADMINISTRATION		
				Obj 550	INTERGOVT/INTERFUND SVC/TAXES		
				Det 5300	EXTERNAL TAXES AND OP ASSESS		
781,429	798,959	800,000	800,000	Det 5400	INTERFUND TAXES/OP ASSESMEN	800,000	
40,889	34,500			Det 5500	TRANSFER OUT		
				Det 5510	INTRFD TSFR PUBLIC HEALTH FU		
				Det 5511	INTRFD TSFR EMERGENCY SERVIC		
				Det 5513	INTRFD TSFR RIVER IMPROVEMEN		
				Obj 560	CAPITAL OUTLAYS		
				Det 6410	EQUIPMENT > \$5,000		
				Obj 570	DEBT SERVICE: PRINCIPLE		
				Det 7900	DEBT SERVICE/PRINCIPLE		
				Obj 590	INTERFUND PAYMENTS FOR SERVIC		
1,357,683	1,289,291	1,432,662	1,313,444	Det 9110	INTERFUND PMTS FOR SERVICE	1,313,444	
				Det 9210	INTERFUND COMMUNICATIONS		
				Det 9310	INTERFUND PARTS & MATERIALS		
6,932	262		2,681	Det 9510	INTERFUND EQUIPMENT RENTAL	2,681	
		72,563	72,563	Det 9520	OTHER OPERATING RENTS AND LE	72,563	
609,783	930,503	800,000	850,000	Det 9610	INTERFUND INSURANCE SERVICES	850,000	
				Det 9611	INSURANCE SERVICES - MEDICAL		
				Det 9612	INSUR SVCS - UNEMPLOYMENT		
				Det 9810	INTERFUND SHOP LABOR		
15,740	15,740	15,740	15,740	Det 9920	OTHER INTERFUND SVCS & CHARG	15,740	
3,276,074	3,498,528	3,832,809	3,854,352	Div 006	GENERAL ADMINISTRATION	3,854,352	

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 EXPENSE REPORT

Frnd 117		COUNTY ROADS		Dpt 0053		COUNTY ROADS			
2014	2015	2016 BUDGET	2017 BUDGET			2017 PRELIM	2017 RECOM		
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION		EXP BUDGET	ADDS/DELETES		
				Div 007	DEVELOPMENT REVIEW				
				Obj 510	SALARIES AND WAGES				
102,822	113,864	119,270	157,321	Det 1100	SALARIES AND WAGES	157,321			
14,091	16,275			Det 1190	LEAVE SALARIES				
				Det 1200	PART TIME SALARIES				
			500	Det 1300	OVERTIME	500			
				Obj 520	PERSONNEL BENEFITS				
8,818	10,017	9,124	12,073	Det 2100	SOCIAL SECURITY	12,073			
10,770	13,703	13,335	18,798	Det 2200	RETIREMENT	18,798			
574	612	6,197	764	Det 2300	LABOR AND INDUSTRIES	764			
37,007	40,249	39,758	46,987	Det 2400	MEDICAL	46,987			
				Det 2500	DENTAL				
				Det 2600	LIFE INSURANCE				
				Det 2620	DISABILITY INSURANCE				
				Det 2700	VISION				
			600	Det 2820	UNIFORMS AND CLEANING	600			
1,727	2,546	1,769	2,267	Det 2900	UNEMPLOYMENT COMPENSATION	2,267			
				Obj 530	SUPPLIES				
	74	1,650	1,950	Det 3120	OPERATING SUPPLIES	1,950			
		1,200	1,200	Det 3510	SMALL TOOLS & MINOR EQUIPMEN	1,200			
				Obj 540	OTHER SERVICES AND CHARGES				
				Det 4110	PROFESSIONAL SERVICES				
				Det 4129	ENGINEERING CONSULTING				
				Det 4210	TELEPHONE				
1,706	1,009	1,200	1,500	Det 4230	COMMUNICATIONS	1,500			
120		1,000	1,000	Det 4310	TRAVEL	1,000			
		300	500	Det 4361	MEALS	500			
1,472	826	2,000	2,000	Det 4410	ADVERTISING	2,000			
				Det 4510	RENTALS				
		200	200	Det 4810	REPAIRS AND MAINTENANCE	200			
87	272	750	750	Det 4910	MISCELLANEOUS	750			
				Obj 550	INTERGOVT/INTERFUND SVC/TAXES				
				Det 5100	INTERGOVT PROFESSIONAL SVCS				

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Fnd 117		COUNTY ROADS		Dpt 0053		COUNTY ROADS			
2014	2015	2016 BUDGET	2017 BUDGET			2017 PRELIM	2017 RECOM		
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION		EXP BUDGET	ADDS/DELETES		
				Div 007	DEVELOPMENT REVIEW				
				Obj 550	INTERGOVT/INTERFUND SVC/TAXES				
				Det 5300	EXTERNAL TAXES AND OP ASSESS				
				Det 5400	INTERFUND TAXES/OP ASSESMEN				
				Obj 560	CAPITAL OUTLAYS				
				Det 6110	LAND ACQUISITIONS				
				Det 6410	EQUIPMENT > \$5,000				
				Obj 590	INTERFUND PAYMENTS FOR SERVIC				
148	252	250	300	Det 9110	INTERFUND PMTS FOR SERVICE		300		
				Det 9310	INTERFUND PARTS & MATERIALS				
12,552	8,528	12,115	11,738	Det 9510	INTERFUND EQUIPMENT RENTAL		11,738		
				Det 9810	INTERFUND SHOP LABOR				
				Det 9920	OTHER INTERFUND SVCS & CHARG				
-----				Div 007	DEVELOPMENT REVIEW		260,448	-----	
191,893	208,226	210,118	260,448						

SKAGIT COUNTY PRELIMINARY BUDGET
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Fnd 117	COUNTY ROADS		Dpt 0053	COUNTY ROADS			
2014	2015	2016 BUDGET	2017 BUDGET			2017 PRELIM	2017 RECOM
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION		EXP BUDGET	ADDS/DELETES
				Div 008	ENGINEERING		
				Obj 510	SALARIES AND WAGES		
657,420	489,908	786,894	886,679	Det 1100	SALARIES AND WAGES	886,679	
156,466	115,216			Det 1190	LEAVE SALARIES		
		19,115		Det 1200	PART TIME SALARIES		
12,988	686		6,000	Det 1300	OVERTIME	6,000	
				Det 1500	PREMIUM /SHIFT/CLOTHING ALLN		
				Obj 520	PERSONNEL BENEFITS		
62,886	44,108	60,129	68,290	Det 2100	SOCIAL SECURITY	68,290	
70,544	58,221	85,739	106,213	Det 2200	RETIREMENT	106,213	
9,737	5,280	25,353	9,363	Det 2300	LABOR AND INDUSTRIES	9,363	
210,340	150,681	227,761	249,032	Det 2400	MEDICAL	249,032	
				Det 2500	DENTAL		
				Det 2600	LIFE INSURANCE		
				Det 2620	DISABILITY INSURANCE		
				Det 2700	VISION		
1,200	1,200	1,200		Det 2820	UNIFORMS AND CLEANING		
11,078	9,376	10,177	11,307	Det 2900	UNEMPLOYMENT COMPENSATION	11,307	
				Obj 530	SUPPLIES		
16,889	3,978	2,500	4,700	Det 3120	OPERATING SUPPLIES	4,700	
3,025	4,765	3,500	3,500	Det 3510	SMALL TOOLS & MINOR EQUIPMEN	3,500	
				Obj 540	OTHER SERVICES AND CHARGES		
515,181	519,205	564,500	2,638,000	Det 4110	PROFESSIONAL SERVICES	2,638,000	
				Det 4115	PROF SVCS / ROADS		
				Det 4129	ENGINEERING CONSULTING		
4,938	6,929	6,000	6,000	Det 4230	COMMUNICATIONS	6,000	
12,945	11,378	20,000	15,000	Det 4310	TRAVEL	15,000	
186	167	550	550	Det 4361	MEALS	550	
9,356	10,711	8,000	10,500	Det 4410	ADVERTISING	10,500	
13,539	6,984	1,500	1,500	Det 4510	RENTALS	1,500	
748				Det 4700	UTILITIES		
699	5,173	1,000	5,000	Det 4810	REPAIRS AND MAINTENANCE	5,000	
9,709	16,107	12,300	12,300	Det 4910	MISCELLANEOUS	12,300	

SKAGIT COUNTY PRELIMINARY BUDGET
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 EXPENSE REPORT

Fnd 117 COUNTY ROADS		Dpt 0053 COUNTY ROADS					
2014	2015	2016 BUDGET	2017 BUDGET			2017 PRELIM	2017 RECOM
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION		EXP BUDGET	ADDS/DELETES
				Div 008	ENGINEERING		
				Obj 550	INTERGOVT/INTERFUND SVC/TAXES		
12,927	4,894	159,230	11,000	Det 5100	INTERGOVT PROFESSIONAL SVCS	11,000	
2,529	13			Det 5300	EXTERNAL TAXES AND OP ASSESS		
2,524				Det 5400	INTERFUND TAXES/OP ASSESMEN		
				Det 5500	TRANSFER OUT		
				Obj 560	CAPITAL OUTLAYS		
	4,750			Det 6110	LAND ACQUISITIONS		
				Det 6210	BUILDINGS AND STRUCTURES		
4,866,247	619,084	6,462,123	15,539,360	Det 6310	OTHER IMPROVEMENTS	15,539,360	
				Det 6410	EQUIPMENT > \$5,000		
				Det 6411	EQUIPMENT > \$5000		
				Obj 590	INTERFUND PAYMENTS FOR SERVIC		
126,637	81,819	89,349	89,349	Det 9110	INTERFUND PMTS FOR SERVICE	89,349	
18,569	17	5,000	5,000	Det 9310	INTERFUND PARTS & MATERIALS	5,000	
74,526	37,976	44,745	48,647	Det 9510	INTERFUND EQUIPMENT RENTAL	48,647	
				Det 9520	OTHER OPERATING RENTS AND LE		
1,594				Det 9810	INTERFUND SHOP LABOR		
480				Det 9920	OTHER INTERFUND SVCS & CHARG		
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6,885,904	2,208,623	8,596,665	19,727,290	Div 008	ENGINEERING	19,727,290	

SKAGIT COUNTY PRELIMINARY BUDGET
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 EXPENSE REPORT

Frnd 117		COUNTY ROADS		Dpt 0053		COUNTY ROADS			
2014	2015	2016 BUDGET	2017 BUDGET	DESCRIPTION		2017 PRELIM	2017 RECOM		
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST			EXP BUDGET	ADDS/DELETES		
				Div 009	ROADS - EXTRAORDINARY OPS				
				Obj 510	SALARIES AND WAGES				
44,031	114,109			Det 1100	SALARIES AND WAGES				
18,696	18,177			Det 1300	OVERTIME				
				Det 1350	DECLARED EMERGENCY PAY				
				Obj 520	PERSONNEL BENEFITS				
4,782	11,933			Det 2100	SOCIAL SECURITY				
5,752	16,064			Det 2200	RETIREMENT				
2,644	6,894			Det 2300	LABOR AND INDUSTRIES				
17,999	65,186			Det 2400	MEDICAL				
				Det 2500	DENTAL				
				Det 2600	LIFE INSURANCE				
				Det 2700	VISION				
745	2,730			Det 2900	UNEMPLOYMENT COMPENSATION				
				Obj 530	SUPPLIES				
1,887	27,917			Det 3120	OPERATING SUPPLIES				
				Det 3510	SMALL TOOLS & MINOR EQUIPMEN				
				Obj 540	OTHER SERVICES AND CHARGES				
				Det 4110	PROFESSIONAL SERVICES				
				Det 4230	COMMUNICATIONS				
				Det 4310	TRAVEL				
				Det 4361	MEALS				
				Det 4410	ADVERTISING				
3,107	12,379			Det 4510	RENTALS				
	428			Det 4700	UTILITIES				
				Det 4810	REPAIRS AND MAINTENANCE				
150	900			Det 4910	MISCELLANEOUS				
				Obj 560	CAPITAL OUTLAYS				
				Det 6310	OTHER IMPROVEMENTS				
				Det 6411	EQUIPMENT > \$5000				
				Obj 590	INTERFUND PAYMENTS FOR SERVIC				
				Det 9110	INTERFUND PMTS FOR SERVICE				

SKAGIT COUNTY PRELIMINARY BUDGET
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 EXPENSE REPORT

Fnd 117 COUNTY ROADS		Dpt 0053 COUNTY ROADS			
2014	2015	2016 BUDGET	2017 BUDGET		
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION	2017 PRELIM EXP BUDGET
					2017 RECOM ADDS/DELETES
				Div 009 ROADS - EXTRAORDINARY OPS	
				Obj 590 INTERFUND PAYMENTS FOR SERVIC	
384	1,059			Det 9310 INTERFUND PARTS & MATERIALS	
39,897	89,135			Det 9510 INTERFUND EQUIPMENT RENTAL	
	76			Det 9810 INTERFUND SHOP LABOR	
				Det 9920 OTHER INTERFUND SVCS & CHARG	
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140,074	366,986			Div 009 ROADS - EXTRAORDINARY OPS	

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 EXPENSE REPORT

Frnd 117		COUNTY ROADS		Dpt 0053		COUNTY ROADS			
2014	2015	2016 BUDGET	2017 BUDGET			2017 PRELIM	2017 RECOM		
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION		EXP BUDGET	ADDS/DELETES		
				Div 010	PROJECTS DIVISION				
				Obj 510	SALARIES AND WAGES				
				Det 1100	SALARIES AND WAGES				
				Det 1190	LEAVE SALARIES				
				Det 1300	OVERTIME				
				Obj 520	PERSONNEL BENEFITS				
				Det 2100	SOCIAL SECURITY				
				Det 2200	RETIREMENT				
				Det 2300	LABOR AND INDUSTRIES				
				Det 2400	MEDICAL				
				Det 2500	DENTAL				
				Det 2600	LIFE INSURANCE				
				Det 2700	VISION				
				Det 2900	UNEMPLOYMENT COMPENSATION				
				Obj 530	SUPPLIES				
				Det 3120	OPERATING SUPPLIES				
				Det 3510	SMALL TOOLS & MINOR EQUIPMEN				
				Obj 540	OTHER SERVICES AND CHARGES				
				Det 4110	PROFESSIONAL SERVICES				
				Det 4115	PROF SVCS / ROADS				
				Det 4129	ENGINEERING CONSULTING				
				Det 4230	COMMUNICATIONS				
				Det 4310	TRAVEL				
				Det 4360	MILEAGE/FARES				
				Det 4361	MEALS				
				Det 4410	ADVERTISING				
				Det 4510	RENTALS				
				Det 4610	INSURANCE				
				Det 4700	UTILITIES				
				Det 4810	REPAIRS AND MAINTENANCE				
				Det 4910	MISCELLANEOUS				
				Det 4997	RELOCATION FEES				

SKAGIT COUNTY PRELIMINARY BUDGET
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Fnd 117		COUNTY ROADS		Dpt 0053		COUNTY ROADS			
2014	2015	2016 BUDGET	2017 BUDGET			2017 PRELIM	2017 RECOM		
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION		EXP BUDGET	ADDS/DELETES		
				Div 010	PROJECTS DIVISION				
				Obj 550	INTERGOVT/INTERFUND SVC/TAXES				
				Det 5100	INTERGOVT PROFESSIONAL SVCS				
				Det 5300	EXTERNAL TAXES AND OP ASSESS				
				Det 5400	INTERFUND TAXES/OP ASSESMEN				
				Det 5500	TRANSFER OUT				
				Obj 560	CAPITAL OUTLAYS				
				Det 6110	LAND ACQUISITIONS				
				Det 6310	OTHER IMPROVEMENTS				
				Det 6411	EQUIPMENT > \$5000				
				Obj 590	INTERFUND PAYMENTS FOR SERVIC				
				Det 9110	INTERFUND PMTS FOR SERVICE				
				Det 9310	INTERFUND PARTS & MATERIALS				
				Det 9510	INTERFUND EQUIPMENT RENTAL				
				Det 9810	INTERFUND SHOP LABOR				
				Det 9920	OTHER INTERFUND SVCS & CHARG				

				Div 010	PROJECTS DIVISION				

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Fnd 117	COUNTY ROADS		Dpt 0053	COUNTY ROADS		2017 PRELIM	2017 RECOM
2014	2015	2016 BUDGET	2017 BUDGET	DESCRIPTION		EXP BUDGET	ADDS/DELETES
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST				
				Div 011	PROGRAMS		
				Obj 510	SALARIES AND WAGES		
204,847	207,906	197,234	207,349	Det 1100	SALARIES AND WAGES	207,349	
44,298	36,509			Det 1190	LEAVE SALARIES		
		32,261	32,905	Det 1200	PART TIME SALARIES	32,905	
7,018	6,668			Det 1300	OVERTIME		
				Obj 520	PERSONNEL BENEFITS		
19,539	18,867	17,556	18,380	Det 2100	SOCIAL SECURITY	18,380	
21,967	23,454	22,051	24,729	Det 2200	RETIREMENT	24,729	
2,642	2,822	10,224	6,504	Det 2300	LABOR AND INDUSTRIES	6,504	
65,747	62,556	57,745	55,119	Det 2400	MEDICAL	55,119	
23	16			Det 2620	DISABILITY INSURANCE		
				Det 2820	UNIFORMS AND CLEANING		
3,465	4,407	3,142	3,200	Det 2900	UNEMPLOYMENT COMPENSATION	3,200	
				Obj 530	SUPPLIES		
7,273	1,488	4,000	4,200	Det 3120	OPERATING SUPPLIES	4,200	
2,079		2,000	2,000	Det 3510	SMALL TOOLS & MINOR EQUIPMEN	2,000	
				Obj 540	OTHER SERVICES AND CHARGES		
24,259	597	20,000	20,000	Det 4110	PROFESSIONAL SERVICES	20,000	
2,481	1,637	2,000	2,000	Det 4230	COMMUNICATIONS	2,000	
1,004	4,513	4,000	4,000	Det 4310	TRAVEL	4,000	
				Det 4361	MEALS		
449	1,133	1,500	1,500	Det 4410	ADVERTISING	1,500	
		150	150	Det 4510	RENTALS	150	
		500	500	Det 4810	REPAIRS AND MAINTENANCE	500	
5,464	3,553	3,000	3,000	Det 4910	MISCELLANEOUS	3,000	
				Obj 550	INTERGOVT/INTERFUND SVC/TAXES		
22,101	22,804	35,000	35,000	Det 5100	INTERGOVT PROFESSIONAL SVCS	35,000	
60	57		30	Det 5300	EXTERNAL TAXES AND OP ASSESS	30	
				Det 5500	TRANSFER OUT		
				Obj 560	CAPITAL OUTLAYS		
				Det 6411	EQUIPMENT > \$5000		

SKAGIT COUNTY PRELIMINARY BUDGET
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 EXPENSE REPORT

Fnd 117 COUNTY ROADS		Dpt 0053 COUNTY ROADS				2017 PRELIM	2017 RECOM
2014	2015	2016 BUDGET	2017 BUDGET			EXP BUDGET	ADDS/DELETES
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION			
				Div 011	PROGRAMS		
				Obj 590	INTERFUND PAYMENTS FOR SERVIC		
4,287	882	5,000	5,000	Det 9110	INTERFUND PMTS FOR SERVICE	5,000	
				Det 9310	INTERFUND PARTS & MATERIALS		
22,356	18,312	21,333	24,983	Det 9510	INTERFUND EQUIPMENT RENTAL	24,983	
				Det 9520	OTHER OPERATING RENTS AND LE		
				Det 9810	INTERFUND SHOP LABOR		
				Det 9920	OTHER INTERFUND SVCS & CHARG		
-----	-----	-----	-----	Div 011	PROGRAMS	450,549	-----
461,357	418,181	438,696	450,549				
-----	-----	-----	-----	Dpt 0053	COUNTY ROADS	38,601,462	-----
23,205,412	18,135,585	25,591,036	38,601,462				
-----	-----	-----	-----	Fnd 117	COUNTY ROADS	38,601,462	-----
23,205,412	18,135,585	25,591,036	38,601,462				

SKAGIT COUNTY PRELIMINARY BUDGET
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 EXPENSE REPORT

Frnd 118		COMMUNITY SERVICES		Dpt 0054		COMMUNITY SERVICES			
2014	2015	2016 BUDGET	2017 BUDGET	DESCRIPTION		2017 PRELIM	2017 RECOM		
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST			EXP BUDGET	ADDS/DELETES		
				Div 001	ADMINISTRATION				
				Obj 510	SALARIES AND WAGES				
144,179	107,376	142,312	150,254	Det 1100	SALARIES AND WAGES	150,254			
	465			Det 1190	LEAVE SALARIES				
				Det 1200	PART TIME SALARIES				
				Det 1300	OVERTIME				
				Obj 520	PERSONNEL BENEFITS				
11,301	8,178	10,887	11,494	Det 2100	SOCIAL SECURITY	11,494			
13,707	10,294	15,972	17,923	Det 2200	RETIREMENT	17,923			
2,173	490	646	720	Det 2300	LABOR AND INDUSTRIES	720			
45,135	33,048	41,653	44,276	Det 2400	MEDICAL	44,276			
				Det 2500	DENTAL				
				Det 2600	LIFE INSURANCE				
				Det 2700	VISION				
1,968	2,218	1,830	1,928	Det 2900	UNEMPLOYMENT COMPENSATION	1,928			
				Obj 530	SUPPLIES				
850	1,053	1,100	1,100	Det 3110	OFFICE SUPPLIES	1,100			
	119			Det 3120	OPERATING SUPPLIES				
	3,905			Det 3510	SMALL TOOLS & MINOR EQUIPMEN				
				Obj 540	OTHER SERVICES AND CHARGES				
85,550	63,808	605,000	685,689	Det 4110	PROFESSIONAL SERVICES	685,689			
5,568				Det 4135	COMMUNITY ACTION AGENCY CNTR				
568	136	800	800	Det 4210	TELEPHONE	800			
17	6			Det 4220	POSTAGE				
130	692	1,500	1,500	Det 4310	TRAVEL	1,500			
				Det 4360	MILEAGE/FARES				
				Det 4361	MEALS				
				Det 4362	LODGING				
240	425	20,360	360	Det 4410	ADVERTISING	360			
				Det 4510	RENTALS				
		400	400	Det 4810	REPAIRS AND MAINTENANCE	400			
3,005-	45			Det 4910	MISCELLANEOUS				
		500	500	Det 4911	PRINTING	500			
400	75	500	500	Det 4920	EDUCATION/TRAINING	500			

SKAGIT COUNTY PRELIMINARY BUDGET
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 EXPENSE REPORT

Fnd 118		COMMUNITY SERVICES		Dpt 0054		COMMUNITY SERVICES			
2014	2015	2016 BUDGET	2017 BUDGET			2017 PRELIM	2017 RECOM		
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION		EXP BUDGET	ADDS/DELETES		
				Div 001	ADMINISTRATION				
				Obj 560	CAPITAL OUTLAYS				
				Det 6411	EQUIPMENT > \$5000				
				Obj 590	INTERFUND PAYMENTS FOR SERVIC				
				Det 9510	INTERFUND EQUIPMENT RENTAL				
-----	-----	-----	-----			-----	-----		
308,781	232,334	843,460	917,444	Div 001	ADMINISTRATION	917,444			

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2017
 EXPENSE REPORT

Frnd 118		COMMUNITY SERVICES		Dpt 0054		COMMUNITY SERVICES		2017 PRELIM	2017 RECOM
2014	2015	2016 BUDGET	2017 BUDGET						
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION			EXP BUDGET	ADDS/DELETES	
				Div 002	NUTRITION DIVISION				
				Obj 510	SALARIES AND WAGES				
330,300	351,724	337,266	333,760	Det 1100	SALARIES AND WAGES		333,760	14,386	
	752			Det 1190	LEAVE SALARIES				
30,692	20,841	28,668	21,020	Det 1200	PART TIME SALARIES		21,020		
1,401	6			Det 1300	OVERTIME				
				Obj 520	PERSONNEL BENEFITS				
27,060	27,758	27,994	27,141	Det 2100	SOCIAL SECURITY		27,141	1,102	
30,469	35,668	37,706	39,812	Det 2200	RETIREMENT		39,812	1,718	
7,300	8,790	5,577	4,555	Det 2300	LABOR AND INDUSTRIES		4,555	112	
152,061	164,413	178,482	165,166	Det 2400	MEDICAL		165,166	6,778	
				Det 2500	DENTAL				
				Det 2600	LIFE INSURANCE				
				Det 2700	VISION				
5,299	7,064	5,445	5,305	Det 2900	UNEMPLOYMENT COMPENSATION		5,305	200	
				Obj 530	SUPPLIES				
2,600	2,529	2,490	2,490	Det 3110	OFFICE SUPPLIES		2,490		
				Det 3120	OPERATING SUPPLIES				
5,969	6,309	6,400	6,400	Det 3122	CONSUMABLES		6,400		
376,154	355,817	370,556	370,556	Det 3124	OPER. SUPPLIES - FOOD		370,556		
	73	180	180	Det 3127	UTENSILS		180		
4,159	4,102	4,280	4,280	Det 3128	CLEANING SUPPLIES		4,280		
44,917	37,187	41,000	41,000	Det 3129	FOOD TRANS. SUPPLIES		41,000		
2,647	2,173	2,100	2,100	Det 3510	SMALL TOOLS & MINOR EQUIPMEN		2,100		
				Obj 540	OTHER SERVICES AND CHARGES				
4,896	5,186	5,250	5,250	Det 4110	PROFESSIONAL SERVICES		5,250		
				Det 4116	PROF SVCS - LABOR				
50,425	57,727	47,900	47,900	Det 4117	PROF SVCS - RAW FOOD		47,900		
				Det 4118	PROF SVCS - CONSUMABLES				
863	20	870	870	Det 4119	PROF SVCS - TRANSPORTATION		870		
				Det 4139	PROF SVCS				
3,693	5,081	4,950	4,950	Det 4210	TELEPHONE		4,950		
	98	90	90	Det 4220	POSTAGE		90		
98				Det 4230	COMMUNICATIONS				

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2017
 EXPENSE REPORT

Fnd 118		COMMUNITY SERVICES		Dpt 0054		COMMUNITY SERVICES			
2014	2015	2016 BUDGET	2017 BUDGET	DESCRIPTION		2017 PRELIM	2017 RECOM		
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST			EXP BUDGET	ADDS/DELETES		
				Div 002	NUTRITION DIVISION				
				Obj 540	OTHER SERVICES AND CHARGES				
1,941	2,270	4,955	4,955	Det 4310	TRAVEL	4,955			
8,442	9,473	11,000	11,000	Det 4351	VOLUNTEER TRANSPORTATION	11,000			
	87			Det 4360	MILEAGE/FARES				
				Det 4361	MEALS				
				Det 4362	LODGING				
				Det 4410	ADVERTISING				
				Det 4510	RENTALS				
				Det 4700	UTILITIES				
11,437	8,352	12,325	12,325	Det 4810	REPAIRS AND MAINTENANCE	12,325			
17,567	19,111	2,800	2,800	Det 4910	MISCELLANEOUS	2,800			
		100	100	Det 4911	PRINTING	100			
289	2,305	550	550	Det 4920	EDUCATION/TRAINING	550			
	85			Det 4930	DUES/SUBSCRIPTIONS/MEMBERSHI				
				Obj 560	CAPITAL OUTLAYS				
				Det 6410	EQUIPMENT > \$5,000				
				Det 6411	EQUIPMENT > \$5000				
				Obj 590	INTERFUND PAYMENTS FOR SERVIC				
				Det 9301	INTERFUND SUPPLIES				
				Det 9310	INTERFUND PARTS & MATERIALS				
24,048	21,852	22,656	24,494	Det 9510	INTERFUND EQUIPMENT RENTAL	24,494			
-----	-----	-----	-----	Div 002	NUTRITION DIVISION	-----	-----		
1,144,727	1,156,851	1,161,590	1,139,049			1,139,049	24,296		

SKAGIT COUNTY PRELIMINARY BUDGET
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Frnd 118		COMMUNITY SERVICES		Dpt 0054		COMMUNITY SERVICES			
2014	2015	2016 BUDGET	2017 BUDGET	DESCRIPTION		2017 PRELIM	2017 RECOM		
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST			EXP BUDGET	ADDS/DELETES		
				Div 003	CENTERS DIVISION				
				Obj 510	SALARIES AND WAGES				
187,301	191,978	206,270	181,791	Det 1100	SALARIES AND WAGES	181,791	26,906		
				Det 1190	LEAVE SALARIES				
14,355	16,245	16,931	6,207	Det 1200	PART TIME SALARIES	6,207			
141				Det 1300	OVERTIME				
				Obj 520	PERSONNEL BENEFITS				
15,165	15,659	17,075	14,382	Det 2100	SOCIAL SECURITY	14,382	2,060		
17,241	19,920	23,062	21,681	Det 2200	RETIREMENT	21,681	3,212		
1,872	3,501	3,044	1,674	Det 2300	LABOR AND INDUSTRIES	1,674	37		
64,184	63,777	74,609	60,993	Det 2400	MEDICAL	60,993	2,259		
				Det 2500	DENTAL				
				Det 2600	LIFE INSURANCE				
				Det 2700	VISION				
2,961	3,916	3,349	2,820	Det 2900	UNEMPLOYMENT COMPENSATION	2,820	338		
				Obj 530	SUPPLIES				
930		870	570	Det 3110	OFFICE SUPPLIES	570			
		250	250	Det 3120	OPERATING SUPPLIES	250			
				Det 3450	ADMISSION TICKETS				
	43	100		Det 3510	SMALL TOOLS & MINOR EQUIPMEN				
				Obj 540	OTHER SERVICES AND CHARGES				
736	749	715	102,715	Det 4110	PROFESSIONAL SERVICES	102,715			
15,516	14,599	16,281	12,981	Det 4210	TELEPHONE	12,981			
				Det 4220	POSTAGE				
1,454	483	1,270	950	Det 4310	TRAVEL	950			
				Det 4360	MILEAGE/FARES				
				Det 4361	MEALS				
				Det 4362	LODGING				
				Det 4410	ADVERTISING				
				Det 4700	UTILITIES				
				Det 4810	REPAIRS AND MAINTENANCE				
100		250	250	Det 4910	MISCELLANEOUS	250			
65		450	677	Det 4911	PRINTING	677			
1,260	485	1,925	1,625	Det 4920	EDUCATION/TRAINING	1,625			

SKAGIT COUNTY PRELIMINARY BUDGET
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 EXPENSE REPORT

Fnd 118		COMMUNITY SERVICES		Dpt 0054		COMMUNITY SERVICES			
2014	2015	2016 BUDGET	2017 BUDGET			2017 PRELIM	2017 RECOM		
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION		EXP BUDGET	ADDS/DELETES		
				Div 003	CENTERS DIVISION				
				Obj 560	CAPITAL OUTLAYS				
				Det 6411	EQUIPMENT > \$5000				
-----	-----	-----	-----			-----	-----		
323,281	331,355	366,451	409,566	Div 003	CENTERS DIVISION	409,566	34,812		

SKAGIT COUNTY PRELIMINARY BUDGET
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 EXPENSE REPORT

Frnd 118		COMMUNITY SERVICES		Dpt 0054		COMMUNITY SERVICES			
2014	2015	2016 BUDGET	2017 BUDGET			2017 PRELIM	2017 RECOM		
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION		EXP BUDGET	ADDS/DELETES		
				Div 004	R.S.V.P. DIVISION				
				Obj 510	SALARIES AND WAGES				
				Det 1100	SALARIES AND WAGES				
				Det 1200	PART TIME SALARIES				
				Det 1300	OVERTIME				
				Obj 520	PERSONNEL BENEFITS				
				Det 2100	SOCIAL SECURITY				
				Det 2200	RETIREMENT				
				Det 2300	LABOR AND INDUSTRIES				
				Det 2400	MEDICAL				
				Det 2500	DENTAL				
				Det 2600	LIFE INSURANCE				
				Det 2700	VISION				
				Det 2900	UNEMPLOYMENT COMPENSATION				
				Obj 530	SUPPLIES				
				Det 3110	OFFICE SUPPLIES				
				Det 3120	OPERATING SUPPLIES				
				Det 3510	SMALL TOOLS & MINOR EQUIPMEN				
				Obj 540	OTHER SERVICES AND CHARGES				
				Det 4110	PROFESSIONAL SERVICES				
				Det 4220	POSTAGE				
				Det 4310	TRAVEL				
				Det 4351	VOLUNTEER TRANSPORTATION				
				Det 4410	ADVERTISING				
				Det 4650	VOLUNTEER INSURANCE				
				Det 4810	REPAIRS AND MAINTENANCE				
				Det 4910	MISCELLANEOUS				
				Det 4911	PRINTING				
				Det 4920	EDUCATION/TRAINING				
				Det 4940	RSVP SUPPORT SERVICES				
				Obj 590	INTERFUND PAYMENTS FOR SERVIC				
				Det 9301	INTERFUND SUPPLIES				
				Det 9310	INTERFUND PARTS & MATERIALS				

SKAGIT COUNTY PRELIMINARY BUDGET
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 EXPENSE REPORT

Fnd 118 COMMUNITY SERVICES Dpt 0054 COMMUNITY SERVICES

2014	2015	2016 BUDGET	2017 BUDGET		2017 PRELIM	2017 RECOM
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION	EXP BUDGET	ADDS/DELETES

-----				Div 004	R.S.V.P. DIVISION	-----
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SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2017
 EXPENSE REPORT

Fnd 118 COMMUNITY SERVICES Dpt 0054 COMMUNITY SERVICES

2014	2015	2016 BUDGET	2017 BUDGET		2017 PRELIM	2017 RECOM
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION	EXP BUDGET	ADDS/DELETES

Div 005 INTERVENTION SPECIALIST PROGRM

Obj 510 SALARIES AND WAGES

Det 1100 SALARIES AND WAGES

Det 1200 PART TIME SALARIES

Det 1300 OVERTIME

Obj 520 PERSONNEL BENEFITS

Det 2100 SOCIAL SECURITY

Det 2200 RETIREMENT

Det 2300 LABOR AND INDUSTRIES

Det 2400 MEDICAL

Det 2900 UNEMPLOYMENT COMPENSATION

Obj 530 SUPPLIES

Det 3110 OFFICE SUPPLIES

Det 3120 OPERATING SUPPLIES

Det 3510 SMALL TOOLS & MINOR EQUIPMEN

Obj 540 OTHER SERVICES AND CHARGES

Det 4110 PROFESSIONAL SERVICES

Det 4122 PROFESSIONAL SVCS-OTHER

Det 4210 TELEPHONE

Det 4220 POSTAGE

Det 4310 TRAVEL

Det 4510 RENTALS

Det 4810 REPAIRS AND MAINTENANCE

Det 4910 MISCELLANEOUS

Det 4920 EDUCATION/TRAINING

Obj 560 CAPITAL OUTLAYS

Det 6220 BUILDING IMPROVEMENTS

Det 6410 EQUIPMENT > \$5,000

Obj 590 INTERFUND PAYMENTS FOR SERVIC

Det 9310 INTERFUND PARTS & MATERIALS

 Div 005 INTERVENTION SPECIALIST PROGRM

SKAGIT COUNTY PRELIMINARY BUDGET
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Frnd 118		COMMUNITY SERVICES		Dpt 0054		COMMUNITY SERVICES			
2014	2015	2016 BUDGET	2017 BUDGET	DESCRIPTION		2017 PRELIM	2017 RECOM		
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST			EXP BUDGET	ADDS/DELETES		
				Div 006	SVCS FOR COURT -INVOLVED YOUTH				
				Obj 510	SALARIES AND WAGES				
89,754				Det 1100	SALARIES AND WAGES				
				Det 1200	PART TIME SALARIES				
				Det 1300	OVERTIME				
				Obj 520	PERSONNEL BENEFITS				
6,699				Det 2100	SOCIAL SECURITY				
8,266				Det 2200	RETIREMENT				
633				Det 2300	LABOR AND INDUSTRIES				
30,716				Det 2400	MEDICAL				
1,290				Det 2900	UNEMPLOYMENT COMPENSATION				
				Obj 530	SUPPLIES				
				Det 3110	OFFICE SUPPLIES				
272				Det 3120	OPERATING SUPPLIES				
				Det 3510	SMALL TOOLS & MINOR EQUIPMEN				
				Obj 540	OTHER SERVICES AND CHARGES				
1,306				Det 4110	PROFESSIONAL SERVICES				
1,020				Det 4210	TELEPHONE				
				Det 4220	POSTAGE				
1,877				Det 4310	TRAVEL				
				Det 4510	RENTALS				
				Det 4810	REPAIRS AND MAINTENANCE				
115				Det 4910	MISCELLANEOUS				
				Det 4911	PRINTING				
				Obj 560	CAPITAL OUTLAYS				
				Det 6410	EQUIPMENT > \$5,000				
				Det 6411	EQUIPMENT > \$5000				
				Obj 590	INTERFUND PAYMENTS FOR SERVIC				
				Det 9310	INTERFUND PARTS & MATERIALS				
141,949				Div 006	SVCS FOR COURT -INVOLVED YOUTH				
1,918,738	1,720,540	2,371,501	2,466,059	Dpt 0054	COMMUNITY SERVICES	2,466,059	59,108		

SKAGIT COUNTY PRELIMINARY BUDGET
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 EXPENSE REPORT

Fnd 118		COMMUNITY SERVICES		Dpt 0054		COMMUNITY SERVICES			
2014	2015	2016 BUDGET	2017 BUDGET			2017 PRELIM	2017 RECOM		
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION		EXP BUDGET	ADDS/DELETES		
1,918,738	1,720,540	2,371,501	2,466,059	Fnd 118	COMMUNITY SERVICES	2,466,059	59,108		

SKAGIT COUNTY PRELIMINARY BUDGET
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Fnd 119		CONVENTION CENTER		Dpt 0055		CONVENTION CENTER			
2014	2015	2016 BUDGET	2017 BUDGET			2017 PRELIM	2017 RECOM		
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION		EXP BUDGET	ADDS/DELETES		
				Div 000	CONVENTION CENTER				
				Obj 540	OTHER SERVICES AND CHARGES				
				Det 4110	PROFESSIONAL SERVICES				
193,312	161,134	184,450	298,500	Det 4960	TOURIST PROMOTION	183,600			
				Obj 550	INTERGOVT/INTERFUND SVC/TAXES				
137,800	114,900	132,000		Det 5500	TRANSFER OUT	114,900			
				Obj 590	INTERFUND PAYMENTS FOR SERVIC				
1,621	1,462		1,500	Det 9110	INTERFUND PMTS FOR SERVICE	1,500			
-----	-----	-----	-----	Div 000	CONVENTION CENTER	300,000			
332,733	277,496	316,450	300,000						
-----	-----	-----	-----	Dpt 0055	CONVENTION CENTER	300,000			
332,733	277,496	316,450	300,000						
-----	-----	-----	-----	Fnd 119	CONVENTION CENTER	300,000			
332,733	277,496	316,450	300,000						

SKAGIT COUNTY PRELIMINARY BUDGET
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Frnd 120		CLEAN WATER PROGRAM FUND		Dpt 0087	CLEAN WATER PROGRAM FUND		
2014	2015	2016 BUDGET	2017 BUDGET			2017 PRELIM	2017 RECOM
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION		EXP BUDGET	ADDS/DELETES
				Div 001	CLEAN WATER - SALMON RECOVERY		
				Obj 510	SALARIES AND WAGES		
				Det 1100	SALARIES AND WAGES		
				Det 1190	LEAVE SALARIES		
				Det 1300	OVERTIME		
				Obj 520	PERSONNEL BENEFITS		
				Det 2100	SOCIAL SECURITY		
				Det 2200	RETIREMENT		
				Det 2300	LABOR AND INDUSTRIES		
				Det 2400	MEDICAL		
				Det 2500	DENTAL		
				Det 2600	LIFE INSURANCE		
				Det 2700	VISION		
				Det 2900	UNEMPLOYMENT COMPENSATION		
				Obj 530	SUPPLIES		
				Det 3120	OPERATING SUPPLIES		
				Det 3510	SMALL TOOLS & MINOR EQUIPMEN		
				Obj 540	OTHER SERVICES AND CHARGES		
				Det 4110	PROFESSIONAL SERVICES		
				Det 4230	COMMUNICATIONS		
				Det 4310	TRAVEL		
				Det 4361	MEALS		
				Det 4410	ADVERTISING		
				Det 4510	RENTALS		
				Det 4700	UTILITIES		
				Det 4810	REPAIRS AND MAINTENANCE		
				Det 4910	MISCELLANEOUS		
				Obj 550	INTERGOVT/INTERFUND SVC/TAXES		
				Det 5100	INTERGOVT PROFESSIONAL SVCS		
				Det 5300	EXTERNAL TAXES AND OP ASSESS		
				Det 5500	TRANSFER OUT		

SKAGIT COUNTY PRELIMINARY BUDGET
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Fnd 120	CLEAN WATER PROGRAM FUND		Dpt 0087	CLEAN WATER PROGRAM FUND			
2014	2015	2016 BUDGET	2017 BUDGET			2017 PRELIM	2017 RECOM
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION		EXP BUDGET	ADDS/DELETES
				Div 001	CLEAN WATER - SALMON RECOVERY		
				Obj 560	CAPITAL OUTLAYS		
				Det 6110	LAND ACQUISITIONS		
				Det 6310	OTHER IMPROVEMENTS		
				Det 6411	EQUIPMENT > \$5000		
				Obj 590	INTERFUND PAYMENTS FOR SERVIC		
				Det 9110	INTERFUND PMTS FOR SERVICE		
				Det 9310	INTERFUND PARTS & MATERIALS		
				Det 9510	INTERFUND EQUIPMENT RENTAL		
				Det 9520	OTHER OPERATING RENTS AND LE		
				Det 9810	INTERFUND SHOP LABOR		
				Det 9920	OTHER INTERFUND SVCS & CHARG		
-----				Div 001	CLEAN WATER - SALMON RECOVERY	-----	

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Frnd 120	CLEAN WATER PROGRAM FUND	Dpt 0087	CLEAN WATER PROGRAM FUND			
2014	2015	2016 BUDGET	2017 BUDGET	DESCRIPTION	2017 PRELIM	2017 RECOM
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST		EXP BUDGET	ADDS/DELETES
				Div 002		
					CLEAN WATER - FARM/AG PROGRAM	
				Obj 510	SALARIES AND WAGES	
				Det 1100	SALARIES AND WAGES	
				Det 1190	LEAVE SALARIES	
				Det 1200	PART TIME SALARIES	
				Det 1300	OVERTIME	
				Obj 520	PERSONNEL BENEFITS	
				Det 2100	SOCIAL SECURITY	
				Det 2200	RETIREMENT	
				Det 2300	LABOR AND INDUSTRIES	
				Det 2400	MEDICAL	
				Det 2500	DENTAL	
				Det 2600	LIFE INSURANCE	
				Det 2700	VISION	
				Det 2900	UNEMPLOYMENT COMPENSATION	
				Obj 530	SUPPLIES	
				Det 3120	OPERATING SUPPLIES	
				Det 3510	SMALL TOOLS & MINOR EQUIPMEN	
				Obj 540	OTHER SERVICES AND CHARGES	
				Det 4110	PROFESSIONAL SERVICES	
				Det 4230	COMMUNICATIONS	
				Det 4310	TRAVEL	
				Det 4410	ADVERTISING	
				Det 4510	RENTALS	
				Det 4512	OPERATING LEASES	
				Det 4810	REPAIRS AND MAINTENANCE	
				Det 4910	MISCELLANEOUS	
				Obj 550	INTERGOVT/INTERFUND SVC/TAXES	
				Det 5500	TRANSFER OUT	
				Obj 560	CAPITAL OUTLAYS	
				Det 6411	EQUIPMENT > \$5000	

SKAGIT COUNTY PRELIMINARY BUDGET
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Frnd 120		CLEAN WATER PROGRAM FUND		Dpt 0087	CLEAN WATER PROGRAM FUND			
2014	2015	2016 BUDGET	2017 BUDGET			2017 PRELIM	2017 RECOM	
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION		EXP BUDGET	ADDS/DELETES	
				Div 002	CLEAN WATER - FARM/AG PROGRAM			
				Obj 590	INTERFUND PAYMENTS FOR SERVIC			
				Det 9110	INTERFUND PMTS FOR SERVICE			
				Det 9310	INTERFUND PARTS & MATERIALS			
				Det 9510	INTERFUND EQUIPMENT RENTAL			
				Det 9520	OTHER OPERATING RENTS AND LE			
				Det 9810	INTERFUND SHOP LABOR			
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				Div 002	CLEAN WATER - FARM/AG PROGRAM			

SKAGIT COUNTY PRELIMINARY BUDGET
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 EXPENSE REPORT

Fnd 120	CLEAN WATER PROGRAM FUND		Dpt 0087	CLEAN WATER PROGRAM FUND		2017 PRELIM	2017 RECOM
2014	2015	2016 BUDGET	2017 BUDGET	DESCRIPTION		EXP BUDGET	ADDS/DELETES
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST				
				Div 003	CLEAN WATER/SHELLFISH PROTECTN		
				Obj 510	SALARIES AND WAGES		
419,444	473,156	743,831	550,550	Det 1100	SALARIES AND WAGES	550,550	
83,507	89,621		69,418	Det 1190	LEAVE SALARIES	69,418	
		19,115	11,469	Det 1200	PART TIME SALARIES	11,469	
71	846			Det 1300	OVERTIME		
				Obj 520	PERSONNEL BENEFITS		
				Det 2000	OVERHEAD		
38,279	42,661	43,065	41,847	Det 2100	SOCIAL SECURITY	41,847	
45,203	54,797	60,800	63,883	Det 2200	RETIREMENT	63,883	
2,632	4,971	19,324	4,334	Det 2300	LABOR AND INDUSTRIES	4,334	
143,454	156,615	173,235	157,723	Det 2400	MEDICAL	157,723	
				Det 2500	DENTAL		
				Det 2600	LIFE INSURANCE		
				Det 2700	VISION		
			200	Det 2820	UNIFORMS AND CLEANING	200	
6,913	9,969	7,785	7,610	Det 2900	UNEMPLOYMENT COMPENSATION	7,610	
				Obj 530	SUPPLIES		
40,505	81,759	59,000	57,000	Det 3120	OPERATING SUPPLIES	57,000	
3,795	690	4,000	13,950	Det 3510	SMALL TOOLS & MINOR EQUIPMEN	13,950	
				Obj 540	OTHER SERVICES AND CHARGES		
616,546	1,254,009	1,439,257	925,771	Det 4110	PROFESSIONAL SERVICES	925,771	
702	4,451	5,000	5,000	Det 4230	COMMUNICATIONS	5,000	
5,016	4,542	7,500	5,700	Det 4310	TRAVEL	5,700	
424	678	760	2,000	Det 4361	MEALS	2,000	
5,981	7,050	33,000	16,000	Det 4410	ADVERTISING	16,000	
5,107	22,757		3,000	Det 4510	RENTALS	3,000	
				Det 4700	UTILITIES		
15,963	37,781	4,000	42,000	Det 4810	REPAIRS AND MAINTENANCE	42,000	
10,964	8,396	8,188	7,588	Det 4910	MISCELLANEOUS	7,588	
				Det 4920	EDUCATION/TRAINING		
				Obj 550	INTERGOVT/INTERFUND SVC/TAXES		
				Det 5100	INTERGOVT PROFESSIONAL SVCS		

SKAGIT COUNTY PRELIMINARY BUDGET
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Fnd 120		CLEAN WATER PROGRAM FUND		Dpt 0087	CLEAN WATER PROGRAM FUND		2017 PRELIM	2017 RECOM
2014	2015	2016 BUDGET	2017 BUDGET	DESCRIPTION	2017 PRELIM	2017 RECOM	EXP BUDGET	ADDS/DELETES
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST					
				Div 003	CLEAN WATER/SHELLFISH PROTECTN			
				Obj 550	INTERGOVT/INTERFUND SVC/TAXES			
				Det 5200	INTERGOVT PMT FROM FED/ST/LO			
				Det 5300	EXTERNAL TAXES AND OP ASSESS			
				Det 5500	TRANSFER OUT			
		205,000		Obj 560	CAPITAL OUTLAYS			
				Det 6110	LAND ACQUISITIONS			
				Det 6310	OTHER IMPROVEMENTS			
	6,945			Det 6411	EQUIPMENT > \$5000			
				Obj 590	INTERFUND PAYMENTS FOR SERVIC			
350,912	327,846	393,223	327,572	Det 9110	INTERFUND PMTS FOR SERVICE	327,572		
14	1,233	2,820		Det 9310	INTERFUND PARTS & MATERIALS			
26,711	31,365	12,005	25,000	Det 9510	INTERFUND EQUIPMENT RENTAL	25,000		
22,327	22,327	22,327	23,000	Det 9520	OTHER OPERATING RENTS AND LE	23,000		
112	106		106	Det 9610	INTERFUND INSURANCE SERVICES	106		
				Det 9612	INSUR SVCS - UNEMPLOYMENT			
	198	17,640		Det 9810	INTERFUND SHOP LABOR			
710				Det 9920	OTHER INTERFUND SVCS & CHARG			
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1,845,293	2,644,769	3,280,875	2,360,721	Div 003	CLEAN WATER/SHELLFISH PROTECTN	2,360,721		
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1,845,293	2,644,769	3,280,875	2,360,721	Dpt 0087	CLEAN WATER PROGRAM FUND	2,360,721		
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1,845,293	2,644,769	3,280,875	2,360,721	Fnd 120	CLEAN WATER PROGRAM FUND	2,360,721		

SKAGIT COUNTY PRELIMINARY BUDGET
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Frnd 122		CONSERVATION FUTURES		Dpt 0057	CONSERVATION FUTURES FUND		2017 PRELIM	2017 RECOM
2014	2015	2016 BUDGET	2017 BUDGET					
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION		EXP BUDGET	ADDS/DELETES	
				Div 000	CONSERVATION FUTURES FUND			
				Obj 510	SALARIES AND WAGES			
31,460	32,999	51,429	38,347	Det 1100	SALARIES AND WAGES	38,347		
				Det 1300	OVERTIME			
				Obj 520	PERSONNEL BENEFITS			
2,364	2,716	3,934	2,934	Det 2100	SOCIAL SECURITY	2,934		
2,838	3,639	5,750	4,574	Det 2200	RETIREMENT	4,574		
142	155	250	176	Det 2300	LABOR AND INDUSTRIES	176		
9,203	10,483	16,093	10,843	Det 2400	MEDICAL	10,843		
				Det 2500	DENTAL			
				Det 2600	LIFE INSURANCE			
				Det 2700	VISION			
452	681	753	540	Det 2900	UNEMPLOYMENT COMPENSATION	540		
				Obj 530	SUPPLIES			
302	77	500	200	Det 3110	OFFICE SUPPLIES	200		
	90			Det 3120	OPERATING SUPPLIES			
				Det 3510	SMALL TOOLS & MINOR EQUIPMEN			
				Obj 540	OTHER SERVICES AND CHARGES			
90,342	115,632	125,000	115,000	Det 4110	PROFESSIONAL SERVICES	115,000		
				Det 4122	PROFESSIONAL SVCS-OTHER			
				Det 4210	TELEPHONE			
80		300	300	Det 4220	POSTAGE	300		
		300	500	Det 4310	TRAVEL	500		
24	37	150	200	Det 4361	MEALS	200		
	100-	500	500	Det 4410	ADVERTISING	500		
				Det 4510	RENTALS			
74	13	500	500	Det 4910	MISCELLANEOUS	500		
		300	500	Det 4920	EDUCATION/TRAINING	500		
				Obj 550	INTERGOVT/INTERFUND SVC/TAXES			
				Det 5500	TRANSFER OUT			
				Obj 560	CAPITAL OUTLAYS			
517		3,100,000	1,800,000	Det 6110	LAND ACQUISITIONS	1,800,000		

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Fnd 122		CONSERVATION FUTURES		Dpt 0057	CONSERVATION FUTURES FUND			
2014	2015	2016 BUDGET	2017 BUDGET				2017 PRELIM	2017 RECOM
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION			EXP BUDGET	ADDS/DELETES
				Div 000	CONSERVATION FUTURES FUND			
				Obj 560	CAPITAL OUTLAYS			
				Det 6410	EQUIPMENT > \$5,000			
				Obj 580	DEBT SERVICE:INTEREST/REL COS			
				Det 8400	BOND ISSUANCE EXPENSE			
				Obj 590	INTERFUND PAYMENTS FOR SERVIC			
4,209	7,641	8,251	18,251	Det 9110	INTERFUND PMTS FOR SERVICE		8,251	
				Det 9310	INTERFUND PARTS & MATERIALS			
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142,009	174,062	3,314,010	1,993,365	Div 000	CONSERVATION FUTURES FUND		1,983,365	
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142,009	174,062	3,314,010	1,993,365	Dpt 0057	CONSERVATION FUTURES FUND		1,983,365	
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142,009	174,062	3,314,010	1,993,365	Fnd 122	CONSERVATION FUTURES		1,983,365	

SKAGIT COUNTY PRELIMINARY BUDGET

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EXPENSE REPORT

Frnd 123		EMERGENCY MEDICAL SERVICES		Dpt 0058	EMERGENCY MEDICAL SERVICES			
2014	2015	2016 BUDGET	2017 BUDGET				2017 PRELIM	2017 RECOM
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION			EXP BUDGET	ADDS/DELETES
				Div 000	EMERGENCY MEDICAL SERVICES			
				Obj 510	SALARIES AND WAGES			
256,624	166,348	123,551	105,738	Det 1100	SALARIES AND WAGES		105,738	
				Det 1190	LEAVE SALARIES			
37,290	155,808		160,000	Det 1200	PART TIME SALARIES		160,000	
658	1,614		1,500	Det 1300	OVERTIME		1,500	
				Obj 520	PERSONNEL BENEFITS			
22,104	24,207	9,452	8,204	Det 2100	SOCIAL SECURITY		8,204	
9,103	15,880	13,813	12,721	Det 2200	RETIREMENT		12,721	
3,618	11,382	485	397	Det 2300	LABOR AND INDUSTRIES		397	
24,872	38,726	31,239	24,397	Det 2400	MEDICAL		24,397	
				Det 2820	UNIFORMS AND CLEANING			
2,714	5,766	1,388	1,132	Det 2900	UNEMPLOYMENT COMPENSATION		1,132	
				Obj 530	SUPPLIES			
	1,735	1,100	4,200	Det 3110	OFFICE SUPPLIES		4,200	
45,551	76,835	91,500	96,000	Det 3120	OPERATING SUPPLIES		96,000	
		500		Det 3123	MEDICAL SUPPLIES			
				Det 3130	SOFTWARE SUPPLIES			
21,692-	16,146	24,500		Det 3510	SMALL TOOLS & MINOR EQUIPMEN			
				Obj 540	OTHER SERVICES AND CHARGES			
2,740,669	1,054,958	729,471	1,326,500	Det 4110	PROFESSIONAL SERVICES		1,326,500	
2,280	1,520	3,100		Det 4187	JANITORIAL			
10,424	4,209		1,750	Det 4210	TELEPHONE		1,750	
				Det 4220	POSTAGE			
1,110	6,936		2,500	Det 4310	TRAVEL		2,500	
53	164			Det 4361	MEALS			
	718			Det 4410	ADVERTISING			
164			150	Det 4420	PUBLICATIONS		150	
2,712	4,468		2,400	Det 4700	UTILITIES		2,400	
2,265	7,037			Det 4810	REPAIRS AND MAINTENANCE			
72,328	540			Det 4910	MISCELLANEOUS			
1,956	1,195		2,500	Det 4920	EDUCATION/TRAINING		2,500	
124,689	5,970		1,500	Det 4938	SUBSCRIPTIONS		1,500	
309	271			Det 4981	FINANCE CHARGES/LATE FEES		200	

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 EXPENSE REPORT

Frnd 123		EMERGENCY MEDICAL SERVICES		Dpt 0058	EMERGENCY MEDICAL SERVICES			
2014	2015	2016 BUDGET	2017 BUDGET				2017 PRELIM	2017 RECOM
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION			EXP BUDGET	ADDS/DELETES
				Div 000	EMERGENCY MEDICAL SERVICES			
				Obj 550	INTERGOVT/INTERFUND SVC/TAXES			
1,021,131	3,230,513	3,380,297	3,693,000	Det 5100	INTERGOVT PROFESSIONAL SVCS		3,693,000	
				Obj 560	CAPITAL OUTLAYS			
811,706		720,000	515,000	Det 6411	EQUIPMENT > \$5000		425,000	
				Obj 590	INTERFUND PAYMENTS FOR SERVIC			
24,140	130,468	93,000	129,000	Det 9110	INTERFUND PMTS FOR SERVICE		129,000	
				Det 9310	INTERFUND PARTS & MATERIALS			
				Det 9510	INTERFUND EQUIPMENT RENTAL			
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5,196,774	4,963,413	5,223,396	6,088,589					

SKAGIT COUNTY PRELIMINARY BUDGET

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Frnd 123		EMERGENCY MEDICAL SERVICES		Dpt 0058	EMERGENCY MEDICAL SERVICES			
2014	2015	2016 BUDGET	2017 BUDGET				2017 PRELIM	2017 RECOM
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION			EXP BUDGET	ADDS/DELETES
				Div 001	EMS TRAINING			
				Obj 510	SALARIES AND WAGES			
208,944	122,268	153,588	106,578	Det 1100	SALARIES AND WAGES		106,578	96,324
	16,733	176,824	123,317	Det 1200	PART TIME SALARIES		123,317	
	50			Det 1300	OVERTIME			
				Obj 520	PERSONNEL BENEFITS			
15,905	10,553	25,277	17,587	Det 2100	SOCIAL SECURITY		17,587	7,369
21,750	12,831	17,171	12,713	Det 2200	RETIREMENT		12,713	11,488
2,377	1,225	11,993	8,305	Det 2300	LABOR AND INDUSTRIES		8,305	588
54,926	28,686	44,492	29,819	Det 2400	MEDICAL		29,819	36,144
2,746	2,427	4,597	3,163	Det 2900	UNEMPLOYMENT COMPENSATION		3,163	1,445
				Obj 530	SUPPLIES			
1,520	663			Det 3110	OFFICE SUPPLIES			
47,741	55,706	15,600	39,000	Det 3120	OPERATING SUPPLIES		39,000	
7,305				Det 3510	SMALL TOOLS & MINOR EQUIPMEN			
				Obj 540	OTHER SERVICES AND CHARGES			
44,866	1,720	1,500	1,500	Det 4110	PROFESSIONAL SERVICES		1,500	
5,455	3,557	4,500	1,360	Det 4210	TELEPHONE		1,360	
13,533	12,966	9,000	6,000	Det 4310	TRAVEL		6,000	
565	5,166	4,000	3,200	Det 4361	MEALS		3,200	
2,522	4,105		3,200	Det 4700	UTILITIES		3,200	
2,265	3,507		5,500	Det 4810	REPAIRS AND MAINTENANCE		5,500	
2,060	388			Det 4910	MISCELLANEOUS			
11,722	21,693	16,000	15,000	Det 4920	EDUCATION/TRAINING		15,000	
2,125	1,098	2,000	500	Det 4938	SUBSCRIPTIONS		500	
				Obj 550	INTERGOVT/INTERFUND SVC/TAXES			
2,698				Det 5100	INTERGOVT PROFESSIONAL SVCS			
				Obj 560	CAPITAL OUTLAYS			
		73,000		Det 6411	EQUIPMENT > \$5000			
				Obj 590	INTERFUND PAYMENTS FOR SERVIC			
				Det 9110	INTERFUND PMTS FOR SERVICE			

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Fnd 123 EMERGENCY MEDICAL SERVICES Dpt 0058 EMERGENCY MEDICAL SERVICES							
2014	2015	2016 BUDGET	2017 BUDGET			2017 PRELIM	2017 RECOM
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION		EXP BUDGET	ADDS/DELETES
451,025	305,343	559,542	376,742	Div 001	EMS TRAINING	376,742	153,358
5,647,799	5,268,756	5,782,938	6,465,331	Dpt 0058	EMERGENCY MEDICAL SERVICES	6,375,531	153,358
5,647,799	5,268,756	5,782,938	6,465,331	Fnd 123	EMERGENCY MEDICAL SERVICES	6,375,531	153,358

SKAGIT COUNTY PRELIMINARY BUDGET
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Fnd 124		CRIME/VICTIM SERVICES		Dpt 0059		CRIME/VICTIM SERVICES			
2014	2015	2016 BUDGET	2017 BUDGET					2017 PRELIM	2017 RECOM
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION				EXP BUDGET	ADDS/DELETES
				Div 000	CRIME/VICTIM SERVICES				
				Obj 510	SALARIES AND WAGES				
18,922	13,729	19,462	20,727	Det 1100	SALARIES AND WAGES			20,727	
			2,000	Det 1300	OVERTIME			2,000	
				Obj 520	PERSONNEL BENEFITS				
1,442	1,050	1,489	1,739	Det 2100	SOCIAL SECURITY			1,739	
1,743	1,350	2,176	2,617	Det 2200	RETIREMENT			2,617	
129	90	147	147	Det 2300	LABOR AND INDUSTRIES			147	
8,606	7,891	9,467	9,036	Det 2400	MEDICAL			9,036	
				Det 2500	DENTAL				
				Det 2600	LIFE INSURANCE				
				Det 2700	VISION				
273	255	292	311	Det 2900	UNEMPLOYMENT COMPENSATION			311	
				Obj 530	SUPPLIES				
	110	200		Det 3110	OFFICE SUPPLIES				
				Det 3120	OPERATING SUPPLIES				
				Det 3510	SMALL TOOLS & MINOR EQUIPMEN				
				Obj 540	OTHER SERVICES AND CHARGES				
				Det 4110	PROFESSIONAL SERVICES				
		3,000	3,000	Det 4220	POSTAGE			3,000	
2,300	3,516	5,000	4,000	Det 4310	TRAVEL			4,000	
				Det 4810	REPAIRS AND MAINTENANCE				
21	17	200	200	Det 4910	MISCELLANEOUS			200	
49	49	100	100	Det 4911	PRINTING			100	
				Det 4920	EDUCATION/TRAINING				
				Obj 550	INTERGOVT/INTERFUND SVC/TAXES				
				Det 5500	TRANSFER OUT				
				Obj 560	CAPITAL OUTLAYS				
				Det 6410	EQUIPMENT > \$5,000				
				Obj 590	INTERFUND PAYMENTS FOR SERVIC				
50,000	50,000	50,000	50,000	Det 9110	INTERFUND PMTS FOR SERVICE			50,000	

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Fnd 124		CRIME/VICTIM SERVICES		Dpt 0059		CRIME/VICTIM SERVICES			
2014	2015	2016 BUDGET	2017 BUDGET			2017 PRELIM	2017 RECOM		
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION		EXP BUDGET	ADDS/DELETES		
83,484	78,056	91,533	93,877	Div 000	CRIME/VICTIM SERVICES	93,877			
83,484	78,056	91,533	93,877	Dpt 0059	CRIME/VICTIM SERVICES	93,877			
83,484	78,056	91,533	93,877	Fnd 124	CRIME/VICTIM SERVICES	93,877			

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Fnd 125		COMMUNICATION SYSTEM		Dpt 0060	COMMUNICATION SYSTEM		
2014	2015	2016 BUDGET	2017 BUDGET			2017 PRELIM	2017 RECOM
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION		EXP BUDGET	ADDS/DELETES
				Div 000	COMMUNICATION SYSTEM		
				Obj 510	SALARIES AND WAGES		
				Det 1100	SALARIES AND WAGES		
				Det 1300	OVERTIME		
				Obj 520	PERSONNEL BENEFITS		
				Det 2100	SOCIAL SECURITY		
				Det 2200	RETIREMENT		
				Det 2300	LABOR AND INDUSTRIES		
				Det 2400	MEDICAL		
				Det 2500	DENTAL		
				Det 2600	LIFE INSURANCE		
				Det 2700	VISION		
				Det 2900	UNEMPLOYMENT COMPENSATION		
				Obj 530	SUPPLIES		
				Det 3110	OFFICE SUPPLIES		
				Det 3120	OPERATING SUPPLIES		
				Det 3510	SMALL TOOLS & MINOR EQUIPMEN		
				Obj 540	OTHER SERVICES AND CHARGES		
1,451,973	1,222,078	2,804,500	1,218,100	Det 4110	PROFESSIONAL SERVICES	1,218,100	
2,678,042	2,641,456	1,495,000	2,900,000	Det 4122	PROFESSIONAL SVCS-OTHER	2,900,000	
				Det 4210	TELEPHONE		
				Det 4310	TRAVEL		
				Det 4410	ADVERTISING		
				Det 4810	REPAIRS AND MAINTENANCE		
				Det 4910	MISCELLANEOUS		
				Obj 550	INTERGOVT/INTERFUND SVC/TAXES		
				Det 5100	INTERGOVT PROFESSIONAL SVCS		
				Det 5120	INTERGOVERNMENT SERVICES		
				Obj 560	CAPITAL OUTLAYS		
				Det 6210	BUILDINGS AND STRUCTURES		
				Det 6310	OTHER IMPROVEMENTS		
				Det 6410	EQUIPMENT > \$5,000		

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Fnd 125		COMMUNICATION SYSTEM		Dpt 0060		COMMUNICATION SYSTEM			
2014	2015	2016 BUDGET	2017 BUDGET			2017 PRELIM	2017 RECOM		
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION		EXP BUDGET	ADDS/DELETES		
				Div 000	COMMUNICATION SYSTEM				
				Obj 560	CAPITAL OUTLAYS				
				Det 6411	EQUIPMENT > \$5000				
				Obj 580	DEBT SERVICE:INTEREST/REL COS				
				Det 8200	INTEREST ON INTERFUND DEBT				
				Obj 590	INTERFUND PAYMENTS FOR SERVIC				
				Det 9110	INTERFUND PMTS FOR SERVICE				
				Det 9510	INTERFUND EQUIPMENT RENTAL				
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4,130,015	3,863,534	4,299,500	4,118,100	Div 000	COMMUNICATION SYSTEM	4,118,100			
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4,130,015	3,863,534	4,299,500	4,118,100	Dpt 0060	COMMUNICATION SYSTEM	4,118,100			
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4,130,015	3,863,534	4,299,500	4,118,100	Fnd 125	COMMUNICATION SYSTEM	4,118,100			

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Fnd 126 BEST PLACE PROGRAM FUND Dpt 0088 BEST PLACE PROGRAM

2014	2015	2016 BUDGET	2017 BUDGET		2017 PRELIM	2017 RECOM
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION	EXP BUDGET	ADDS/DELETES

Div 001	ADMINISTRATION					
Obj 510	SALARIES AND WAGES					
Det 1100	SALARIES AND WAGES					
Det 1200	PART TIME SALARIES					
Det 1300	OVERTIME					
Obj 520	PERSONNEL BENEFITS					
Det 2100	SOCIAL SECURITY					
Det 2200	RETIREMENT					
Det 2300	LABOR AND INDUSTRIES					
Det 2400	MEDICAL					
Det 2500	DENTAL					
Det 2600	LIFE INSURANCE					
Det 2700	VISION					
Det 2900	UNEMPLOYMENT COMPENSATION					
Obj 530	SUPPLIES					
Det 3110	OFFICE SUPPLIES					
Det 3120	OPERATING SUPPLIES					
Det 3510	SMALL TOOLS & MINOR EQUIPMEN					
Obj 540	OTHER SERVICES AND CHARGES					
Det 4110	PROFESSIONAL SERVICES					
Det 4220	POSTAGE					
Det 4310	TRAVEL					
Det 4410	ADVERTISING					
Det 4810	REPAIRS AND MAINTENANCE					
Det 4910	MISCELLANEOUS					
Det 4920	EDUCATION/TRAINING					
Obj 560	CAPITAL OUTLAYS					
Det 6411	EQUIPMENT > \$5000					
Obj 590	INTERFUND PAYMENTS FOR SERVIC					
Det 9110	INTERFUND PMTS FOR SERVICE					
Det 9510	INTERFUND EQUIPMENT RENTAL					

 Div 001 ADMINISTRATION

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 EXPENSE REPORT

Fnd 126 BEST PLACE PROGRAM FUND Dpt 0088 BEST PLACE PROGRAM

2014	2015	2016 BUDGET	2017 BUDGET		2017 PRELIM	2017 RECOM
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION	EXP BUDGET	ADDS/DELETES

Div 002	BEST SELF AFTER SCHOOL					
Obj 510	SALARIES AND WAGES					
Det 1100	SALARIES AND WAGES					
Det 1200	PART TIME SALARIES					
Det 1300	OVERTIME					
Obj 520	PERSONNEL BENEFITS					
Det 2100	SOCIAL SECURITY					
Det 2200	RETIREMENT					
Det 2300	LABOR AND INDUSTRIES					
Det 2400	MEDICAL					
Det 2500	DENTAL					
Det 2600	LIFE INSURANCE					
Det 2700	VISION					
Obj 530	SUPPLIES					
Det 3110	OFFICE SUPPLIES					
Det 3120	OPERATING SUPPLIES					
Det 3124	OPER. SUPPLIES - FOOD					
Det 3510	SMALL TOOLS & MINOR EQUIPMEN					
Obj 540	OTHER SERVICES AND CHARGES					
Det 4110	PROFESSIONAL SERVICES					
Det 4119	PROF SVCS - TRANSPORTATION					
Det 4220	POSTAGE					
Det 4310	TRAVEL					
Det 4410	ADVERTISING					
Det 4980	TRANSACTION FEE-CR/DEBIT CAR					

 Div 002 BEST SELF AFTER SCHOOL

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2017
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Fnd 126 BEST PLACE PROGRAM FUND Dpt 0088 BEST PLACE PROGRAM

2014 EXPENDITURE	2015 EXPENDITURE	2016 BUDGET AS MODIFIED	2017 BUDGET REQUEST	DESCRIPTION	2017 PRELIM EXP BUDGET	2017 RECOM ADDS/DELETES
				Div 003 EARLY LEARNING/CHILDCARE PROGM		
				Obj 510 SALARIES AND WAGES		
				Det 1100 SALARIES AND WAGES		
				Det 1200 PART TIME SALARIES		
				Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
				Det 2100 SOCIAL SECURITY		
				Det 2200 RETIREMENT		
				Det 2300 LABOR AND INDUSTRIES		
				Det 2400 MEDICAL		
				Det 2500 DENTAL		
				Det 2600 LIFE INSURANCE		
				Det 2700 VISION		
				Obj 530 SUPPLIES		
				Det 3120 OPERATING SUPPLIES		
				Det 3124 OPER. SUPPLIES - FOOD		
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4110 PROFESSIONAL SERVICES		
				Det 4220 POSTAGE		
				Det 4310 TRAVEL		
				Det 4410 ADVERTISING		
				Det 4920 EDUCATION/TRAINING		
				Det 4980 TRANSACTION FEE-CR/DEBIT CAR		
-----				Div 003 EARLY LEARNING/CHILDCARE PROGM	-----	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2017
 EXPENSE REPORT

Fnd 126 BEST PLACE PROGRAM FUND Dpt 0088 BEST PLACE PROGRAM

2014 EXPENDITURE	2015 EXPENDITURE	2016 BUDGET AS MODIFIED	2017 BUDGET REQUEST	DESCRIPTION	2017 PRELIM EXP BUDGET	2017 RECOM ADDS/DELETES
				Div 004 ADOLESCENT PROGRAM		
				Obj 510 SALARIES AND WAGES		
				Det 1100 SALARIES AND WAGES		
				Det 1200 PART TIME SALARIES		
				Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
				Det 2100 SOCIAL SECURITY		
				Det 2200 RETIREMENT		
				Det 2300 LABOR AND INDUSTRIES		
				Det 2400 MEDICAL		
				Det 2500 DENTAL		
				Det 2600 LIFE INSURANCE		
				Det 2700 VISION		
				Obj 530 SUPPLIES		
				Det 3120 OPERATING SUPPLIES		
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4110 PROFESSIONAL SERVICES		
				Det 4220 POSTAGE		
				Det 4310 TRAVEL		
				Det 4910 MISCELLANEOUS		
-----				Div 004 ADOLESCENT PROGRAM	-----	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2017
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Fnd 126 BEST PLACE PROGRAM FUND Dpt 0088 BEST PLACE PROGRAM

2014 EXPENDITURE	2015 EXPENDITURE	2016 BUDGET AS MODIFIED	2017 BUDGET REQUEST	DESCRIPTION	2017 PRELIM EXP BUDGET	2017 RECOM ADDS/DELETES
				Div 005 BEST SELF SUMMER PROGRAM		
				Obj 510 SALARIES AND WAGES		
				Det 1200 PART TIME SALARIES		
				Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
				Det 2100 SOCIAL SECURITY		
				Det 2300 LABOR AND INDUSTRIES		
				Obj 530 SUPPLIES		
				Det 3120 OPERATING SUPPLIES		
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4110 PROFESSIONAL SERVICES		
				Det 4220 POSTAGE		
				Det 4310 TRAVEL		
				Det 4410 ADVERTISING		
				Det 4980 TRANSACTION FEE-CR/DEBIT CAR		
-----				Div 005 BEST SELF SUMMER PROGRAM	-----	

SKAGIT COUNTY PRELIMINARY BUDGET
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Fnd 126		BEST PLACE PROGRAM FUND		Dpt 0088	BEST PLACE PROGRAM		
2014	2015	2016 BUDGET	2017 BUDGET			2017 PRELIM	2017 RECOM
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION		EXP BUDGET	ADDS/DELETES
				Div 006	ADULT LITERACY PROGRAM		
				Obj 540	OTHER SERVICES AND CHARGES		
				Det 4110	PROFESSIONAL SERVICES		

				Div 006	ADULT LITERACY PROGRAM		

				Dpt 0088	BEST PLACE PROGRAM		

				Fnd 126	BEST PLACE PROGRAM FUND		

SKAGIT COUNTY PRELIMINARY BUDGET
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Frnd 127		WATER QUALITY FUND		Dpt 0029		WATER QUALITY PROGRAMS			
2014	2015	2016 BUDGET	2017 BUDGET	DESCRIPTION		2017 PRELIM	2017 RECOM		
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST			EXP BUDGET	ADDS/DELETES		
				Div 001	WATER QUALITY RLF PROGRAM				
				Obj 540	OTHER SERVICES AND CHARGES				
2,198	2,054	1,750	1,750	Det 4910	MISCELLANEOUS	1,750			
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2,198	2,054	1,750	1,750	Div 001	WATER QUALITY RLF PROGRAM	1,750			

SKAGIT COUNTY PRELIMINARY BUDGET
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 EXPENSE REPORT

Frnd 127		WATER QUALITY FUND		Dpt 0029		WATER QUALITY PROGRAMS			
2014	2015	2016 BUDGET	2017 BUDGET			2017 PRELIM	2017 RECOM		
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION		EXP BUDGET	ADDS/DELETES		
				Div 002	WATER QUALITY RLF - REPAIR				
				Obj 510	SALARIES AND WAGES				
2,520	19,432	19,214		Det 1100	SALARIES AND WAGES				
				Det 1200	PART TIME SALARIES				
				Det 1300	OVERTIME				
				Obj 520	PERSONNEL BENEFITS				
193	1,487	1,470		Det 2100	SOCIAL SECURITY				
232	2,012	2,148		Det 2200	RETIREMENT				
7	67	73		Det 2300	LABOR AND INDUSTRIES				
596	4,256	4,733		Det 2400	MEDICAL				
				Det 2500	DENTAL				
				Det 2600	LIFE INSURANCE				
				Det 2700	VISION				
30	311	225		Det 2900	UNEMPLOYMENT COMPENSATION				
				Obj 530	SUPPLIES				
				Det 3510	SMALL TOOLS & MINOR EQUIPMEN				
				Obj 540	OTHER SERVICES AND CHARGES				
				Det 4110	PROFESSIONAL SERVICES				
				Det 4910	MISCELLANEOUS				
				Det 4920	EDUCATION/TRAINING				
299,502	187,729	300,000	300,000	Det 4932	SRF LOAN SEPTIC REPAIRS	300,000			
				Det 4933	D.O.E. LOAN SEPTIC REPAIRS				
				Det 4934	D.O.E. GRANT SEPTIC REPAIRS				
				Obj 580	DEBT SERVICE:INTEREST/REL COS				
				Det 8304	DOE ACCRUED INTEREST EXPENSE				
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303,080	215,294	327,863	300,000	Div 002	WATER QUALITY RLF - REPAIR	300,000			

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2017
 EXPENSE REPORT

Frnd 127		WATER QUALITY FUND		Dpt 0029		WATER QUALITY PROGRAMS			
2014	2015	2016 BUDGET	2017 BUDGET			2017 PRELIM	2017 RECOM		
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION		EXP BUDGET	ADDS/DELETES		
				Div 003	WATER QUALITY ACTIVITIES				
				Obj 510	SALARIES AND WAGES				
				Det 1100	SALARIES AND WAGES				
				Det 1190	LEAVE SALARIES				
				Obj 520	PERSONNEL BENEFITS				
				Det 2100	SOCIAL SECURITY				
				Det 2200	RETIREMENT				
				Det 2300	LABOR AND INDUSTRIES				
				Det 2400	MEDICAL				
				Det 2500	DENTAL				
				Det 2600	LIFE INSURANCE				
				Det 2700	VISION				
				Det 2900	UNEMPLOYMENT COMPENSATION				
				Obj 530	SUPPLIES				
				Det 3120	OPERATING SUPPLIES				
				Det 3510	SMALL TOOLS & MINOR EQUIPMEN				
				Obj 540	OTHER SERVICES AND CHARGES				
				Det 4110	PROFESSIONAL SERVICES				
				Det 4310	TRAVEL				
				Det 4410	ADVERTISING				
				Det 4810	REPAIRS AND MAINTENANCE				
				Det 4910	MISCELLANEOUS				
				Det 4928	TITLE SEARCH/CREDIT REPORT				
				Obj 550	INTERGOVT/INTERFUND SVC/TAXES				
				Det 5518	INTRFD TSFR DEBT SERVICE FUN				
				Obj 560	CAPITAL OUTLAYS				
				Det 6110	LAND ACQUISITIONS				
				Det 6310	OTHER IMPROVEMENTS				
				Det 6411	EQUIPMENT > \$5000				
				Obj 590	INTERFUND PAYMENTS FOR SERVIC				
				Det 9510	INTERFUND EQUIPMENT RENTAL				

SKAGIT COUNTY PRELIMINARY BUDGET
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Fnd 127 WATER QUALITY FUND Dpt 0029 WATER QUALITY PROGRAMS

2014 EXPENDITURE	2015 EXPENDITURE	2016 BUDGET AS MODIFIED	2017 BUDGET REQUEST	DESCRIPTION	2017 PRELIM EXP BUDGET	2017 RECOM ADDS/DELETES
				Div 003 WATER QUALITY ACTIVITIES		
				Obj 590 INTERFUND PAYMENTS FOR SERVIC		
				Det 9520 OTHER OPERATING RENTS AND LE		

				Div 003 WATER QUALITY ACTIVITIES		

SKAGIT COUNTY PRELIMINARY BUDGET
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Fnd 127		WATER QUALITY FUND		Dpt 0029		WATER QUALITY PROGRAMS	
2014	2015	2016 BUDGET	2017 BUDGET	DESCRIPTION		2017 PRELIM	2017 RECOM
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST			EXP BUDGET	ADDS/DELETES
				Div 005	ADMINISTRATION		
				Obj 510	SALARIES AND WAGES		
			10,814	Det 1100	SALARIES AND WAGES	10,814	
				Det 1200	PART TIME SALARIES		
				Det 1300	OVERTIME		
				Obj 520	PERSONNEL BENEFITS		
			827	Det 2100	SOCIAL SECURITY	827	
			1,290	Det 2200	RETIREMENT	1,290	
			443	Det 2300	LABOR AND INDUSTRIES	443	
			2,711	Det 2400	MEDICAL	2,711	
			135	Det 2900	UNEMPLOYMENT COMPENSATION	135	
				Obj 530	SUPPLIES		
				Det 3510	SMALL TOOLS & MINOR EQUIPMEN		
				Obj 550	INTERGOVT/INTERFUND SVC/TAXES		
44,000				Det 5500	TRANSFER OUT		
				Obj 590	INTERFUND PAYMENTS FOR SERVIC		
				Det 9110	INTERFUND PMTS FOR SERVICE		
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44,000			16,220	Div 005	ADMINISTRATION	16,220	
-----	-----	-----	-----	-----	-----	-----	-----
349,278	217,348	329,613	317,970	Dpt 0029	WATER QUALITY PROGRAMS	317,970	
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349,278	217,348	329,613	317,970	Fnd 127	WATER QUALITY FUND	317,970	

SKAGIT COUNTY PRELIMINARY BUDGET

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Frnd 128		PLANNING & DEVELOPMENT SVCS Dpt 0017		PLANNING & DEVELOPMENT SVCS		2017 PRELIM	2017 RECOM
2014	2015	2016 BUDGET	2017 BUDGET	DESCRIPTION		EXP BUDGET	ADDS/DELETES
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST				
				Div 001	ADMINISTRATION		
				Obj 510	SALARIES AND WAGES		
298,963	343,818	187,271	300,020	Det 1100	SALARIES AND WAGES	300,020	
				Det 1200	PART TIME SALARIES		
				Det 1300	OVERTIME		
				Obj 520	PERSONNEL BENEFITS		
23,105	26,285	14,326	22,952	Det 2100	SOCIAL SECURITY	22,952	
27,738	35,394	20,937	35,798	Det 2200	RETIREMENT	35,798	
1,155	1,316	671	1,331	Det 2300	LABOR AND INDUSTRIES	1,331	
71,696	83,911	43,228	81,866	Det 2400	MEDICAL	81,866	
				Det 2500	DENTAL		
				Det 2600	LIFE INSURANCE		
				Det 2700	VISION		
3,480	5,237	2,021	3,657	Det 2900	UNEMPLOYMENT COMPENSATION	3,657	
				Obj 530	SUPPLIES		
9,295	15,552	12,000	12,000	Det 3110	OFFICE SUPPLIES	12,000	
				Det 3510	SMALL TOOLS & MINOR EQUIPMEN		
				Obj 540	OTHER SERVICES AND CHARGES		
				Det 4110	PROFESSIONAL SERVICES		
1,225	1,407	2,000	1,500	Det 4210	TELEPHONE	1,500	
628	28			Det 4220	POSTAGE		
6,693	9,344	7,500	8,500	Det 4310	TRAVEL	8,500	
	1,844			Det 4410	ADVERTISING		
100	100			Det 4420	PUBLICATIONS		
				Det 4511	EQUIPMENT RENTAL		
				Det 4810	REPAIRS AND MAINTENANCE		
1,256	3,069		3,000	Det 4832	CODE ENFORCEMENT COSTS	3,000	
2,028	260	2,000	2,000	Det 4910	MISCELLANEOUS	2,000	
26	268			Det 4911	PRINTING		
3,186	5,866	13,500	8,000	Det 4920	EDUCATION/TRAINING	8,000	
				Det 4928	TITLE SEARCH/CREDIT REPORT		
7,254	5,979	4,500	5,500	Det 4930	DUES/SUBSCRIPTIONS/MEMBERSHI	5,500	
8,497	14,132	7,500	15,000	Det 4980	TRANSACTION FEE-CR/DEBIT CAR	15,000	

SKAGIT COUNTY PRELIMINARY BUDGET
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Frnd 128 PLANNING & DEVELOPMENT SVCS Dpt 0017 PLANNING & DEVELOPMENT SVCS							
2014	2015	2016 BUDGET	2017 BUDGET			2017 PRELIM	2017 RECOM
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION		EXP BUDGET	ADDS/DELETES
				Div 001 ADMINISTRATION			
				Obj 590 INTERFUND PAYMENTS FOR SERVIC			
				Det 9310 INTERFUND PARTS & MATERIALS			
36,028	21,528	21,000	26,289	Det 9510 INTERFUND EQUIPMENT RENTAL		26,289	
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502,353	575,340	338,454	527,413	Div 001 ADMINISTRATION		527,413	

SKAGIT COUNTY PRELIMINARY BUDGET
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Frnd 128 PLANNING & DEVELOPMENT SVCS Dpt 0017 PLANNING & DEVELOPMENT SVCS							
2014	2015	2016 BUDGET	2017 BUDGET			2017 PRELIM	2017 RECOM
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION		EXP BUDGET	ADDS/DELETES
				Div 002	LONG RANGE PLANNING		
				Obj 510	SALARIES AND WAGES		
129,804	134,403	152,396	105,077	Det 1100	SALARIES AND WAGES	105,077	18,662
				Det 1200	PART TIME SALARIES		
				Det 1300	OVERTIME		
				Obj 520	PERSONNEL BENEFITS		
9,750	9,891	11,658	8,038	Det 2100	SOCIAL SECURITY	8,038	1,428
11,849	13,630	17,038	12,530	Det 2200	RETIREMENT	12,530	2,225
420	469	455	308	Det 2300	LABOR AND INDUSTRIES	308	
25,525	27,273	29,346	22,590	Det 2400	MEDICAL	22,590	
				Det 2500	DENTAL		
				Det 2600	LIFE INSURANCE		
				Det 2700	VISION		
1,319	2,134	1,575	1,125	Det 2900	UNEMPLOYMENT COMPENSATION	1,125	
				Obj 530	SUPPLIES		
				Det 3110	OFFICE SUPPLIES		
				Obj 540	OTHER SERVICES AND CHARGES		
56,221	75,954	80,000	80,000	Det 4110	PROFESSIONAL SERVICES	80,000	
				Det 4220	POSTAGE		
				Det 4310	TRAVEL		
				Det 4410	ADVERTISING		2,500
1,128	1,959	2,500	2,500	Det 4430	LEGAL PUBLICATIONS	2,500	
654			667	Det 4911	PRINTING	667	
			667	Det 4920	EDUCATION/TRAINING	667	
				Det 4930	DUES/SUBSCRIPTIONS/MEMBERSHI		
1,199	1,574	3,500	667	Det 4936	PLANNING COMMISSION EXPENSES	667	
				Obj 590	INTERFUND PAYMENTS FOR SERVIC		
				Det 9310	INTERFUND PARTS & MATERIALS		
				Det 9512	INTERFUND G.I.S.		
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237,869	267,286	298,468	234,169	Div 002	LONG RANGE PLANNING	234,169	24,815

SKAGIT COUNTY PRELIMINARY BUDGET
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Frnd 128 PLANNING & DEVELOPMENT SVCS Dpt 0017 PLANNING & DEVELOPMENT SVCS							
2014	2015	2016 BUDGET	2017 BUDGET			2017 PRELIM	2017 RECOM
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION		EXP BUDGET	ADDS/DELETES
				Div 003	CURRENT PLANNING		
				Obj 510	SALARIES AND WAGES		
546,762	574,538	622,544	735,121	Det 1100	SALARIES AND WAGES	735,121	52,603
	643			Det 1200	PART TIME SALARIES		
				Det 1300	OVERTIME		
				Obj 520	PERSONNEL BENEFITS		
41,771	43,971	47,625	56,237	Det 2100	SOCIAL SECURITY	56,237	4,024
50,349	58,549	69,600	87,671	Det 2200	RETIREMENT	87,671	6,273
1,930	1,970	2,350	5,375	Det 2300	LABOR AND INDUSTRIES	5,375	294
125,921	128,607	151,462	167,166	Det 2400	MEDICAL	167,166	18,072
				Det 2500	DENTAL		
				Det 2600	LIFE INSURANCE		
				Det 2700	VISION		
6,645	8,631	7,106	8,259	Det 2900	UNEMPLOYMENT COMPENSATION	8,259	789
				Obj 530	SUPPLIES		
				Det 3120	OPERATING SUPPLIES		
				Obj 540	OTHER SERVICES AND CHARGES		
				Det 4110	PROFESSIONAL SERVICES		
				Det 4151	ENVIRONMENTAL IMPAT STATEMEN		
				Det 4220	POSTAGE		
				Det 4310	TRAVEL		1,000
30,911	31,788	30,000	30,000	Det 4430	LEGAL PUBLICATIONS	30,000	
				Det 4910	MISCELLANEOUS		
				Det 4911	PRINTING		
				Det 4920	EDUCATION/TRAINING		1,000
				Det 4930	DUES/SUBSCRIPTIONS/MEMBERSHI		500
				Obj 590	INTERFUND PAYMENTS FOR SERVIC		
				Det 9110	INTERFUND PMTS FOR SERVICE		
				Det 9310	INTERFUND PARTS & MATERIALS		
				Det 9510	INTERFUND EQUIPMENT RENTAL		
804,289	848,696	930,687	1,089,829	Div 003	CURRENT PLANNING	1,089,829	84,555

SKAGIT COUNTY PRELIMINARY BUDGET
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Frnd 128 PLANNING & DEVELOPMENT SVCS Dpt 0017 PLANNING & DEVELOPMENT SVCS							
2014	2015	2016 BUDGET	2017 BUDGET	DESCRIPTION	2017 PRELIM	2017 RECOM	
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST		EXP BUDGET	ADDS/DELETES	
				Div 004 BUILDING			
				Obj 510 SALARIES AND WAGES			
342,258	420,676	627,750	631,088	Det 1100 SALARIES AND WAGES	631,088		
				Det 1200 PART TIME SALARIES			22,238
1,525	6,533			Det 1300 OVERTIME			
				Obj 520 PERSONNEL BENEFITS			
26,280	32,707	48,023	48,278	Det 2100 SOCIAL SECURITY	48,278		1,701
31,639	43,714	70,182	75,285	Det 2200 RETIREMENT	75,285		
1,491	1,748	2,938	2,938	Det 2300 LABOR AND INDUSTRIES	2,938		99
96,824	113,499	189,324	180,720	Det 2400 MEDICAL	180,720		
				Det 2500 DENTAL			
				Det 2600 LIFE INSURANCE			
				Det 2700 VISION			
4,792	7,371	8,614	8,600	Det 2900 UNEMPLOYMENT COMPENSATION	8,600		334
				Obj 540 OTHER SERVICES AND CHARGES			
	500			Det 4110 PROFESSIONAL SERVICES			
				Det 4310 TRAVEL			
				Det 4430 LEGAL PUBLICATIONS			
				Det 4911 PRINTING			
				Det 4920 EDUCATION/TRAINING			
	95			Det 4930 DUES/SUBSCRIPTIONS/MEMBERSHI			
				Obj 590 INTERFUND PAYMENTS FOR SERVIC			
				Det 9510 INTERFUND EQUIPMENT RENTAL			
504,809	626,842	946,831	946,909	Div 004 BUILDING	946,909		24,372

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Frnd 128 PLANNING & DEVELOPMENT SVCS Dpt 0017 PLANNING & DEVELOPMENT SVCS						
2014	2015	2016 BUDGET	2017 BUDGET	DESCRIPTION	2017 PRELIM	2017 RECOM
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST		EXP BUDGET	ADDS/DELETES
				Div 005 GRANTS		
				Obj 510 SALARIES AND WAGES		
47,129	31,832			Det 1100 SALARIES AND WAGES		
				Det 1200 PART TIME SALARIES		
				Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
3,543	2,296			Det 2100 SOCIAL SECURITY		
4,335	3,253			Det 2200 RETIREMENT		
154	113			Det 2300 LABOR AND INDUSTRIES		
9,888	6,189			Det 2400 MEDICAL		
625	521			Det 2900 UNEMPLOYMENT COMPENSATION		
				Obj 530 SUPPLIES		
				Det 3110 OFFICE SUPPLIES		
				Det 3120 OPERATING SUPPLIES		
				Obj 540 OTHER SERVICES AND CHARGES		
2,419	17,861			Det 4110 PROFESSIONAL SERVICES		
				Det 4220 POSTAGE		
				Det 4310 TRAVEL		
				Det 4420 PUBLICATIONS		
				Det 4430 LEGAL PUBLICATIONS		
				Det 4910 MISCELLANEOUS		
				Det 4911 PRINTING		
				Det 4920 EDUCATION/TRAINING		
				Obj 550 INTERGOVT/INTERFUND SVC/TAXES		
	37,233			Det 5120 INTERGOVERNMENT SERVICES		
				Det 5200 INTERGOVT PMT FROM FED/ST/LO		
				Obj 560 CAPITAL OUTLAYS		
				Det 6110 LAND ACQUISITIONS		
				Obj 590 INTERFUND PAYMENTS FOR SERVIC		
				Det 9110 INTERFUND PMTS FOR SERVICE		
1,671	470			Det 9512 INTERFUND G.I.S.		

SKAGIT COUNTY PRELIMINARY BUDGET
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Fnd 128 PLANNING & DEVELOPMENT SVCS Dpt 0017 PLANNING & DEVELOPMENT SVCS

2014 EXPENDITURE	2015 EXPENDITURE	2016 BUDGET AS MODIFIED	2017 BUDGET REQUEST	DESCRIPTION	2017 PRELIM EXP BUDGET	2017 RECOM ADDS/DELETES
69,764	99,769			Div 005 GRANTS		

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Fnd 128 PLANNING & DEVELOPMENT SVCS Dpt 0017 PLANNING & DEVELOPMENT SVCS

2014 EXPENDITURE	2015 EXPENDITURE	2016 BUDGET AS MODIFIED	2017 BUDGET REQUEST	DESCRIPTION	2017 PRELIM EXP BUDGET	2017 RECOM ADDS/DELETES
				Div 006 FIRE MARSHAL		
				Obj 510 SALARIES AND WAGES		
138,244	87,864	116,854	123,942	Det 1100 SALARIES AND WAGES	123,942	
13,399	41,178	20,400	87,961	Det 1200 PART TIME SALARIES	87,961	
554	2,343	5,000		Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
11,613	10,054	10,031	16,211	Det 2100 SOCIAL SECURITY	16,211	
11,426	8,487	13,065	13,857	Det 2200 RETIREMENT	13,857	
7,875	7,741	7,082	10,034	Det 2300 LABOR AND INDUSTRIES	10,034	
34,423	29,516	37,865	36,144	Det 2400 MEDICAL	36,144	
		400		Det 2820 UNIFORMS AND CLEANING		
1,925	2,393	1,904	2,908	Det 2900 UNEMPLOYMENT COMPENSATION	2,908	
				Obj 530 SUPPLIES		
422	176	450	450	Det 3110 OFFICE SUPPLIES	450	
936	309	1,000	1,000	Det 3120 OPERATING SUPPLIES	1,000	
1,152	4,757	3,500	3,500	Det 3510 SMALL TOOLS & MINOR EQUIPMEN	3,500	
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4110 PROFESSIONAL SERVICES		
1,241	1,321	1,500	1,500	Det 4210 TELEPHONE	1,500	
				Det 4220 POSTAGE		
582	486	1,000	2,000	Det 4310 TRAVEL	2,000	
180	450	450	450	Det 4810 REPAIRS AND MAINTENANCE	450	
905	895	1,100	1,100	Det 4910 MISCELLANEOUS	1,100	
1,145	580	1,850	3,000	Det 4920 EDUCATION/TRAINING	3,000	
				Obj 550 INTERGOVT/INTERFUND SVC/TAXES		
		3,600		Det 5100 INTERGOVT PROFESSIONAL SVCS		
				Obj 560 CAPITAL OUTLAYS		
				Det 6410 EQUIPMENT > \$5,000		
				Det 6411 EQUIPMENT > \$5000		
				Obj 590 INTERFUND PAYMENTS FOR SERVIC		
				Det 9110 INTERFUND PMTS FOR SERVICE		

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Fnd 128 PLANNING & DEVELOPMENT SVCS Dpt 0017 PLANNING & DEVELOPMENT SVCS

2014 EXPENDITURE	2015 EXPENDITURE	2016 BUDGET AS MODIFIED	2017 BUDGET REQUEST	DESCRIPTION	2017 PRELIM EXP BUDGET	2017 RECOM ADDS/DELETES
				Div 006 FIRE MARSHAL		
				Obj 590 INTERFUND PAYMENTS FOR SERVIC		
				Det 9310 INTERFUND PARTS & MATERIALS		
16,986	20,144	17,323	22,772	Det 9510 INTERFUND EQUIPMENT RENTAL	22,772	
-----	-----	-----	-----		-----	-----
243,007	218,694	244,374	326,829	Div 006 FIRE MARSHAL	326,829	

SKAGIT COUNTY PRELIMINARY BUDGET
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Fnd 128 PLANNING & DEVELOPMENT SVCS Dpt 0017 PLANNING & DEVELOPMENT SVCS

2014 EXPENDITURE	2015 EXPENDITURE	2016 BUDGET AS MODIFIED	2017 BUDGET REQUEST	DESCRIPTION	2017 PRELIM EXP BUDGET	2017 RECOM ADDS/DELETES
				Div 007 FIRE WARDEN		
				Obj 510 SALARIES AND WAGES		
				Det 1100 SALARIES AND WAGES		
				Det 1200 PART TIME SALARIES		
				Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
				Det 2100 SOCIAL SECURITY		
				Det 2200 RETIREMENT		
				Det 2300 LABOR AND INDUSTRIES		
				Det 2400 MEDICAL		
				Det 2820 UNIFORMS AND CLEANING		
				Det 2900 UNEMPLOYMENT COMPENSATION		
				Obj 530 SUPPLIES		
				Det 3110 OFFICE SUPPLIES		
				Det 3120 OPERATING SUPPLIES		
				Det 3510 SMALL TOOLS & MINOR EQUIPMEN		
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4210 TELEPHONE		
				Det 4310 TRAVEL		
				Det 4810 REPAIRS AND MAINTENANCE		
				Det 4910 MISCELLANEOUS		
				Det 4920 EDUCATION/TRAINING		
				Obj 590 INTERFUND PAYMENTS FOR SERVIC		
				Det 9110 INTERFUND PMTS FOR SERVICE		
				Det 9510 INTERFUND EQUIPMENT RENTAL		

				Div 007 FIRE WARDEN		
2,362,091	2,636,627	2,758,814	3,125,149	Dpt 0017 PLANNING & DEVELOPMENT SVCS	3,125,149	133,742

2,362,091	2,636,627	2,758,814	3,125,149	Fnd 128 PLANNING & DEVELOPMENT SVCS	3,125,149	133,742

SKAGIT COUNTY PRELIMINARY BUDGET
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Fnd 130		BRYSON RD SUB-FLOOD CNTRL Z Dpt 0084		BRYSON RD SUB-FLOOD CNTRL Z		2017 PRELIM	2017 RECOM
2014	2015	2016 BUDGET	2017 BUDGET				
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION		EXP BUDGET	ADDS/DELETES
				Div 000	BRYSON RD SUB-FLOOD CNTRL ZONE		
				Obj 510	SALARIES AND WAGES		
				Det 1100	SALARIES AND WAGES		
				Obj 520	PERSONNEL BENEFITS		
				Det 2000	OVERHEAD		
				Det 2100	SOCIAL SECURITY		
				Det 2200	RETIREMENT		
				Det 2300	LABOR AND INDUSTRIES		
				Det 2400	MEDICAL		
				Det 2500	DENTAL		
				Det 2600	LIFE INSURANCE		
				Det 2700	VISION		
				Det 2900	UNEMPLOYMENT COMPENSATION		
				Obj 540	OTHER SERVICES AND CHARGES		
				Det 4110	PROFESSIONAL SERVICES		
				Det 4361	MEALS		
				Det 4510	RENTALS		
				Det 4810	REPAIRS AND MAINTENANCE		
				Det 4910	MISCELLANEOUS		
				Obj 550	INTERGOVT/INTERFUND SVC/TAXES		
				Det 5500	TRANSFER OUT		
				Obj 590	INTERFUND PAYMENTS FOR SERVIC		
				Det 9110	INTERFUND PMTS FOR SERVICE		
				Det 9310	INTERFUND PARTS & MATERIALS		
				Det 9510	INTERFUND EQUIPMENT RENTAL		
				Det 9810	INTERFUND SHOP LABOR		
-----				Div 000	BRYSON RD SUB-FLOOD CNTRL ZONE		
-----				Dpt 0084	BRYSON RD SUB-FLOOD CNTRL ZONE		
-----				Fnd 130	BRYSON RD SUB-FLOOD CNTRL ZONE		

SKAGIT COUNTY PRELIMINARY BUDGET
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Fnd 131 SEDRO WOOLLEY FLD CONTROL M Dpt 0072 COUNTY JAIL FUND

2014 EXPENDITURE	2015 EXPENDITURE	2016 BUDGET AS MODIFIED	2017 BUDGET REQUEST	DESCRIPTION	2017 PRELIM EXP BUDGET	2017 RECOM ADDS/DELETES
				Div 000 COUNTY JAIL FUND		
				Obj 510 SALARIES AND WAGES		
				Det 1100 SALARIES AND WAGES		
				Obj 520 PERSONNEL BENEFITS		
				Det 2000 OVERHEAD		
				Det 2100 SOCIAL SECURITY		
				Det 2200 RETIREMENT		
				Det 2300 LABOR AND INDUSTRIES		
				Det 2400 MEDICAL		
				Det 2500 DENTAL		
				Det 2600 LIFE INSURANCE		
				Det 2700 VISION		
				Det 2900 UNEMPLOYMENT COMPENSATION		
				Obj 530 SUPPLIES		
				Det 3120 OPERATING SUPPLIES		
				Det 3510 SMALL TOOLS & MINOR EQUIPMEN		
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4110 PROFESSIONAL SERVICES		
				Det 4230 COMMUNICATIONS		
				Det 4361 MEALS		
				Det 4410 ADVERTISING		
				Det 4510 RENTALS		
				Det 4700 UTILITIES		
				Det 4810 REPAIRS AND MAINTENANCE		
				Det 4910 MISCELLANEOUS		
				Obj 550 INTERGOVT/INTERFUND SVC/TAXES		
				Det 5500 TRANSFER OUT		
				Obj 560 CAPITAL OUTLAYS		
				Det 6310 OTHER IMPROVEMENTS		
				Obj 580 DEBT SERVICE:INTEREST/REL COS		
				Det 8301 WARRANT INTEREST		

SKAGIT COUNTY PRELIMINARY BUDGET
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Fnd 131 SEDRO WOOLLEY FLD CONTROL M Dpt 0072 COUNTY JAIL FUND

2014 EXPENDITURE	2015 EXPENDITURE	2016 BUDGET AS MODIFIED	2017 BUDGET REQUEST	DESCRIPTION	2017 PRELIM EXP BUDGET	2017 RECOM ADDS/DELETES
				Div 000 COUNTY JAIL FUND		
				Obj 590 INTERFUND PAYMENTS FOR SERVIC		
				Det 9110 INTERFUND PMTS FOR SERVICE		
				Det 9310 INTERFUND PARTS & MATERIALS		
				Det 9510 INTERFUND EQUIPMENT RENTAL		
				Det 9810 INTERFUND SHOP LABOR		
				Det 9830 INTERFUND LABOR		
-----				Div 000 COUNTY JAIL FUND		
-----				Dpt 0072 COUNTY JAIL FUND		
-----				Fnd 131 SEDRO WOOLLEY FLD CONTROL MAIN		

SKAGIT COUNTY PRELIMINARY BUDGET
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Fnd 132 BRITT SLOUGH FLOOD CONTROL Dpt 0073 BRITT SLOUGH SFCZ MAINTENAN

2014 EXPENDITURE	2015 EXPENDITURE	2016 BUDGET AS MODIFIED	2017 BUDGET REQUEST	DESCRIPTION	2017 PRELIM EXP BUDGET	2017 RECOM ADDS/DELETES
				Div 000 BRITT SLOUGH FLOOD CONTROL		
				Obj 510 SALARIES AND WAGES		
				Det 1100 SALARIES AND WAGES		
				Obj 520 PERSONNEL BENEFITS		
				Det 2000 OVERHEAD		
				Det 2100 SOCIAL SECURITY		
				Det 2200 RETIREMENT		
				Det 2300 LABOR AND INDUSTRIES		
				Det 2400 MEDICAL		
				Det 2500 DENTAL		
				Det 2600 LIFE INSURANCE		
				Det 2700 VISION		
				Det 2900 UNEMPLOYMENT COMPENSATION		
				Obj 530 SUPPLIES		
				Det 3120 OPERATING SUPPLIES		
				Det 3510 SMALL TOOLS & MINOR EQUIPMEN		
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4110 PROFESSIONAL SERVICES		
				Det 4129 ENGINEERING CONSULTING		
				Det 4230 COMMUNICATIONS		
				Det 4410 ADVERTISING		
				Det 4510 RENTALS		
				Det 4700 UTILITIES		
				Det 4810 REPAIRS AND MAINTENANCE		
				Det 4910 MISCELLANEOUS		
				Obj 550 INTERGOVT/INTERFUND SVC/TAXES		
				Det 5400 INTERFUND TAXES/OP ASSESMEN		
				Obj 560 CAPITAL OUTLAYS		
				Det 6110 LAND ACQUISITIONS		
				Det 6310 OTHER IMPROVEMENTS		

SKAGIT COUNTY PRELIMINARY BUDGET
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Fnd 132 BRITT SLOUGH FLOOD CONTROL Dpt 0073 BRITT SLOUGH SFCZ MAINTENAN

2014 EXPENDITURE	2015 EXPENDITURE	2016 BUDGET AS MODIFIED	2017 BUDGET REQUEST	DESCRIPTION	2017 PRELIM EXP BUDGET	2017 RECOM ADDS/DELETES
				Div 000 BRITT SLOUGH FLOOD CONTROL		
				Obj 590 INTERFUND PAYMENTS FOR SERVIC		
				Det 9110 INTERFUND PMTS FOR SERVICE		
				Det 9310 INTERFUND PARTS & MATERIALS		
				Det 9510 INTERFUND EQUIPMENT RENTAL		
				Det 9810 INTERFUND SHOP LABOR		
				Det 9830 INTERFUND LABOR		
				Det 9920 OTHER INTERFUND SVCS & CHARG		

				Div 000 BRITT SLOUGH FLOOD CONTROL		

				Dpt 0073 BRITT SLOUGH SFCZ MAINTENANCE		

				Fnd 132 BRITT SLOUGH FLOOD CONTROL		

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Fnd 134 MT VERNON SO SFCZ MAINTENAN Dpt 0075 MOUNT VERNON SOUTH SFCZ MAI

2014 EXPENDITURE	2015 EXPENDITURE	2016 BUDGET AS MODIFIED	2017 BUDGET REQUEST	DESCRIPTION	2017 PRELIM EXP BUDGET	2017 RECOM ADDS/DELETES
				Div 000 S. MT. VERNON MAINTENANCE		
				Obj 510 SALARIES AND WAGES		
				Det 1100 SALARIES AND WAGES		
				Obj 520 PERSONNEL BENEFITS		
				Det 2100 SOCIAL SECURITY		
				Det 2200 RETIREMENT		
				Det 2300 LABOR AND INDUSTRIES		
				Det 2400 MEDICAL		
				Det 2500 DENTAL		
				Det 2600 LIFE INSURANCE		
				Det 2700 VISION		
				Det 2900 UNEMPLOYMENT COMPENSATION		
				Obj 530 SUPPLIES		
				Det 3120 OPERATING SUPPLIES		
				Det 3510 SMALL TOOLS & MINOR EQUIPMEN		
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4410 ADVERTISING		
				Det 4510 RENTALS		
				Obj 550 INTERGOVT/INTERFUND SVC/TAXES		
				Det 5500 TRANSFER OUT		
				Obj 590 INTERFUND PAYMENTS FOR SERVIC		
				Det 9310 INTERFUND PARTS & MATERIALS		
				Det 9510 INTERFUND EQUIPMENT RENTAL		
-----				Div 000 S. MT. VERNON MAINTENANCE	-----	-----
-----				Dpt 0075 MOUNT VERNON SOUTH SFCZ MAINT	-----	-----
-----				Fnd 134 MT VERNON SO SFCZ MAINTENANCE	-----	-----

SKAGIT COUNTY PRELIMINARY BUDGET
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Fnd 135	DUNBAR SFCZ MAINTENANCE	Dpt 0076	DUNBAR FLOOD CONTROL			
2014	2015	2016 BUDGET	2017 BUDGET	DESCRIPTION	2017 PRELIM	2017 RECOM
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST		EXP BUDGET	ADDS/DELETES
				Div 000	DUNBAR FLOOD CONTROL	
				Obj 510	SALARIES AND WAGES	
				Det 1100	SALARIES AND WAGES	
				Obj 520	PERSONNEL BENEFITS	
				Det 2000	OVERHEAD	
				Det 2100	SOCIAL SECURITY	
				Det 2200	RETIREMENT	
				Det 2300	LABOR AND INDUSTRIES	
				Det 2400	MEDICAL	
				Det 2500	DENTAL	
				Det 2600	LIFE INSURANCE	
				Det 2700	VISION	
				Det 2900	UNEMPLOYMENT COMPENSATION	
				Obj 530	SUPPLIES	
				Det 3120	OPERATING SUPPLIES	
				Obj 540	OTHER SERVICES AND CHARGES	
				Det 4510	RENTALS	
				Det 4700	UTILITIES	
				Det 4810	REPAIRS AND MAINTENANCE	
				Det 4910	MISCELLANEOUS	
				Obj 590	INTERFUND PAYMENTS FOR SERVIC	
				Det 9110	INTERFUND PMTS FOR SERVICE	
				Det 9310	INTERFUND PARTS & MATERIALS	
				Det 9510	INTERFUND EQUIPMENT RENTAL	
				Det 9810	INTERFUND SHOP LABOR	
				Det 9830	INTERFUND LABOR	

				Div 000	DUNBAR FLOOD CONTROL	

				Dpt 0076	DUNBAR FLOOD CONTROL	

				Fnd 135	DUNBAR SFCZ MAINTENANCE	

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Fnd 137		BLANCHARD SUB FLOOD CONTROL Dpt 0077		BLANCHARD SUB FLOOD CONTROL		2017 PRELIM	2017 RECOM
2014	2015	2016 BUDGET	2017 BUDGET				
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION		EXP BUDGET	ADDS/DELETES
				Div 000	BLANCHARD SUB F.C.		
				Obj 510	SALARIES AND WAGES		
				Det 1100	SALARIES AND WAGES		
				Det 1300	OVERTIME		
				Obj 520	PERSONNEL BENEFITS		
				Det 2000	OVERHEAD		
				Det 2100	SOCIAL SECURITY		
				Det 2200	RETIREMENT		
				Det 2300	LABOR AND INDUSTRIES		
				Det 2400	MEDICAL		
				Det 2500	DENTAL		
				Det 2600	LIFE INSURANCE		
				Det 2700	VISION		
				Det 2900	UNEMPLOYMENT COMPENSATION		
				Obj 530	SUPPLIES		
				Det 3120	OPERATING SUPPLIES		
				Det 3510	SMALL TOOLS & MINOR EQUIPMEN		
				Obj 540	OTHER SERVICES AND CHARGES		
				Det 4110	PROFESSIONAL SERVICES		
				Det 4310	TRAVEL		
				Det 4910	MISCELLANEOUS		
				Obj 560	CAPITAL OUTLAYS		
				Det 6310	OTHER IMPROVEMENTS		
				Obj 590	INTERFUND PAYMENTS FOR SERVIC		
				Det 9110	INTERFUND PMTS FOR SERVICE		
				Det 9310	INTERFUND PARTS & MATERIALS		
				Det 9510	INTERFUND EQUIPMENT RENTAL		
-----				Div 000	BLANCHARD SUB F.C.		
-----				Dpt 0077	BLANCHARD SUB FLOOD CONTROL		
-----				Fnd 137	BLANCHARD SUB FLOOD CONTROL MT		

SKAGIT COUNTY PRELIMINARY BUDGET
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Fnd 138 SHANGRILA SUB FLOOD CONTROL Dpt 0078 SHANGRI-LA SUB FLOOD CONTRO

2014 EXPENDITURE	2015 EXPENDITURE	2016 BUDGET AS MODIFIED	2017 BUDGET REQUEST	DESCRIPTION	2017 PRELIM EXP BUDGET	2017 RECOM ADDS/DELETES
				Div 000 SHANGRILA SUB F.C.		
				Obj 550 INTERGOVT/INTERFUND SVC/TAXES		
				Det 5500 TRANSFER OUT		

				Div 000 SHANGRILA SUB F.C.		

				Dpt 0078 SHANGRI-LA SUB FLOOD CONTROL		

				Fnd 138 SHANGRILA SUB FLOOD CONTROL		

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Fnd 139 HANSEN CREEK SUB FLOOD CONT Dpt 0079 HANSEN CREEK SUB FLOOD CONT

2014 EXPENDITURE	2015 EXPENDITURE	2016 BUDGET AS MODIFIED	2017 BUDGET REQUEST	DESCRIPTION	2017 PRELIM EXP BUDGET	2017 RECOM ADDS/DELETES
				Div 000 HANSEN CREEK S.F.C.		
				Obj 510 SALARIES AND WAGES		
				Det 1100 SALARIES AND WAGES		
				Obj 520 PERSONNEL BENEFITS		
				Det 2000 OVERHEAD		
				Det 2100 SOCIAL SECURITY		
				Det 2200 RETIREMENT		
				Det 2300 LABOR AND INDUSTRIES		
				Det 2400 MEDICAL		
				Det 2500 DENTAL		
				Det 2600 LIFE INSURANCE		
				Det 2700 VISION		
				Det 2900 UNEMPLOYMENT COMPENSATION		
				Obj 530 SUPPLIES		
				Det 3120 OPERATING SUPPLIES		
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4110 PROFESSIONAL SERVICES		
				Det 4129 ENGINEERING CONSULTING		
				Det 4810 REPAIRS AND MAINTENANCE		
				Det 4910 MISCELLANEOUS		
				Obj 550 INTERGOVT/INTERFUND SVC/TAXES		
				Det 5500 TRANSFER OUT		
				Obj 560 CAPITAL OUTLAYS		
				Det 6310 OTHER IMPROVEMENTS		
				Obj 590 INTERFUND PAYMENTS FOR SERVIC		
				Det 9310 INTERFUND PARTS & MATERIALS		
				Det 9510 INTERFUND EQUIPMENT RENTAL		
-----				Div 000 HANSEN CREEK S.F.C.	-----	
-----				Dpt 0079 HANSEN CREEK SUB FLOOD CONTROL	-----	

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Fnd 139 HANSEN CREEK SUB FLOOD CONT Dpt 0079 HANSEN CREEK SUB FLOOD CONT

2014	2015	2016 BUDGET	2017 BUDGET		2017 PRELIM	2017 RECOM
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION	EXP BUDGET	ADDS/DELETES

-----					-----	
			Fnd 139	HANSEN CREEK SUB FLOOD CONTROL		

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Fnd 140 WARNER PRAIRIE SUB-FLOOD Dpt 0080 WARNER PRAIRIE SFCZ

2014 EXPENDITURE	2015 EXPENDITURE	2016 BUDGET AS MODIFIED	2017 BUDGET REQUEST	DESCRIPTION	2017 PRELIM EXP BUDGET	2017 RECOM ADDS/DELETES
				Div 000 WARNER PRAIRIE SFCZ		
				Obj 510 SALARIES AND WAGES		
				Det 1100 SALARIES AND WAGES		
				Obj 520 PERSONNEL BENEFITS		
				Det 2000 OVERHEAD		
				Det 2100 SOCIAL SECURITY		
				Det 2200 RETIREMENT		
				Det 2300 LABOR AND INDUSTRIES		
				Det 2400 MEDICAL		
				Det 2500 DENTAL		
				Det 2600 LIFE INSURANCE		
				Det 2700 VISION		
				Det 2900 UNEMPLOYMENT COMPENSATION		
				Obj 530 SUPPLIES		
				Det 3120 OPERATING SUPPLIES		
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4110 PROFESSIONAL SERVICES		
				Det 4510 RENTALS		
				Det 4810 REPAIRS AND MAINTENANCE		
				Obj 550 INTERGOVT/INTERFUND SVC/TAXES		
				Det 5500 TRANSFER OUT		
				Obj 590 INTERFUND PAYMENTS FOR SERVIC		
				Det 9110 INTERFUND PMTS FOR SERVICE		
				Det 9310 INTERFUND PARTS & MATERIALS		
				Det 9510 INTERFUND EQUIPMENT RENTAL		
-----				Div 000 WARNER PRAIRIE SFCZ	-----	
-----				Dpt 0080 WARNER PRAIRIE SFCZ	-----	
-----				Fnd 140 WARNER PRAIRIE SUB-FLOOD	-----	

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Frnd 141 LAKE MANAGEMENT DISTRICT NO Dpt 0083 LAKE MGT DIST #1 - BIG LAKE

2014 EXPENDITURE	2015 EXPENDITURE	2016 BUDGET AS MODIFIED	2017 BUDGET REQUEST	DESCRIPTION	2017 PRELIM EXP BUDGET	2017 RECOM ADDS/DELETES
				Div 000 LAKE MANAGEMENT DISTRICT NO. 1		
				Obj 510 SALARIES AND WAGES		
1,354	2,373	4,302	4,536	Det 1100 SALARIES AND WAGES	4,536	
				Det 1190 LEAVE SALARIES		
				Det 1200 PART TIME SALARIES		
				Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
104	195	329	347	Det 2100 SOCIAL SECURITY	347	
104	225	481	541	Det 2200 RETIREMENT	541	
8	43	207	21	Det 2300 LABOR AND INDUSTRIES	21	
346	654	1,326	1,265	Det 2400 MEDICAL	1,265	
				Det 2500 DENTAL		
				Det 2600 LIFE INSURANCE		
				Det 2700 VISION		
20	50	63	63	Det 2900 UNEMPLOYMENT COMPENSATION	63	
				Obj 530 SUPPLIES		
				Det 3120 OPERATING SUPPLIES		
				Obj 540 OTHER SERVICES AND CHARGES		
34,993	39,500	107,581	80,000	Det 4110 PROFESSIONAL SERVICES	80,000	
				Det 4230 COMMUNICATIONS		
				Det 4310 TRAVEL		
				Det 4410 ADVERTISING		
				Det 4510 RENTALS		
				Det 4810 REPAIRS AND MAINTENANCE		
				Det 4910 MISCELLANEOUS		
				Obj 550 INTERGOVT/INTERFUND SVC/TAXES		
				Det 5500 TRANSFER OUT		
				Obj 580 DEBT SERVICE:INTEREST/REL COS		
				Det 8100 INTERFUND LOAN DISBURSEMENTS		
				Det 8200 INTEREST ON INTERFUND DEBT		

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Fnd 141 LAKE MANAGEMENT DISTRICT NO Dpt 0083 LAKE MGT DIST #1 - BIG LAKE

2014 EXPENDITURE	2015 EXPENDITURE	2016 BUDGET AS MODIFIED	2017 BUDGET REQUEST	DESCRIPTION	2017 PRELIM EXP BUDGET	2017 RECOM ADDS/DELETES
				Div 000 LAKE MANAGEMENT DISTRICT NO. 1		
				Obj 590 INTERFUND PAYMENTS FOR SERVIC		
				Det 9110 INTERFUND PMTS FOR SERVICE		
				Det 9510 INTERFUND EQUIPMENT RENTAL		
-----	-----	-----	-----		-----	-----
36,928	43,039	114,289	86,773	Div 000 LAKE MANAGEMENT DISTRICT NO. 1	86,773	
-----	-----	-----	-----		-----	-----
36,928	43,039	114,289	86,773	Dpt 0083 LAKE MGT DIST #1 - BIG LAKE	86,773	
-----	-----	-----	-----		-----	-----
36,928	43,039	114,289	86,773	Fnd 141 LAKE MANAGEMENT DISTRICT NO. 1	86,773	

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Fnd 142 LAKE MANAGEMENT DISTRICT NO Dpt 0089 LAKE MGT DIST #2 -LAKE MCMU

2014 EXPENDITURE	2015 EXPENDITURE	2016 BUDGET AS MODIFIED	2017 BUDGET REQUEST	DESCRIPTION	2017 PRELIM EXP BUDGET	2017 RECOM ADDS/DELETES
				Div 000 LAKE MANAGEMENT DISTRICT NO. 2		
				Obj 510 SALARIES AND WAGES		
1,095	1,658	1,229	1,296	Det 1100 SALARIES AND WAGES	1,296	
				Det 1190 LEAVE SALARIES		
				Det 1200 PART TIME SALARIES		
				Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
84	136	94	99	Det 2100 SOCIAL SECURITY	99	
101	162	137	155	Det 2200 RETIREMENT	155	
5	20	59	6	Det 2300 LABOR AND INDUSTRIES	6	
320	478	378	361	Det 2400 MEDICAL	361	
				Det 2500 DENTAL		
				Det 2600 LIFE INSURANCE		
				Det 2700 VISION		
16	36	18	18	Det 2900 UNEMPLOYMENT COMPENSATION	18	
				Obj 530 SUPPLIES		
				Det 3120 OPERATING SUPPLIES		
				Obj 540 OTHER SERVICES AND CHARGES		
7,196	6,713	39,588	12,438	Det 4110 PROFESSIONAL SERVICES	12,438	
				Det 4310 TRAVEL		
				Det 4410 ADVERTISING		
				Det 4810 REPAIRS AND MAINTENANCE		
				Det 4910 MISCELLANEOUS		
				Obj 550 INTERGOVT/INTERFUND SVC/TAXES		
				Det 5500 TRANSFER OUT		
				Obj 580 DEBT SERVICE:INTEREST/REL COS		
				Det 8100 INTERFUND LOAN DISBURSEMENTS		
				Det 8200 INTEREST ON INTERFUND DEBT		
				Obj 590 INTERFUND PAYMENTS FOR SERVIC		
				Det 9110 INTERFUND PMTS FOR SERVICE		
				Det 9510 INTERFUND EQUIPMENT RENTAL		

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Fnd 142 LAKE MANAGEMENT DISTRICT NO Dpt 0089 LAKE MGT DIST #2 -LAKE MCMU

2014 EXPENDITURE	2015 EXPENDITURE	2016 BUDGET AS MODIFIED	2017 BUDGET REQUEST	DESCRIPTION	2017 PRELIM EXP BUDGET	2017 RECOM ADDS/DELETES
8,817	9,204	41,503	14,373	Div 000 LAKE MANAGEMENT DISTRICT NO. 2	14,373	
8,817	9,204	41,503	14,373	Dpt 0089 LAKE MGT DIST #2 -LAKE MCMURRY	14,373	
8,817	9,204	41,503	14,373	Fnd 142 LAKE MANAGEMENT DISTRICT NO. 2	14,373	

SKAGIT COUNTY PRELIMINARY BUDGET
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Fnd 143 LAKE MANAGEMENT DISTRICT NO Dpt 0090 LAKE MGT DIST #3 LAKE CAMPB

2014 EXPENDITURE	2015 EXPENDITURE	2016 BUDGET AS MODIFIED	2017 BUDGET REQUEST	DESCRIPTION	2017 PRELIM EXP BUDGET	2017 RECOM ADDS/DELETES
				Div 000 LAKE MANAGEMENT DISTRICT NO. 3		
				Obj 510 SALARIES AND WAGES		
905	2,285	2,458	2,592	Det 1100 SALARIES AND WAGES	2,592	
				Det 1190 LEAVE SALARIES		
				Det 1200 PART TIME SALARIES		
				Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
69	184	188	198	Det 2100 SOCIAL SECURITY	198	
83	186	275	309	Det 2200 RETIREMENT	309	
4	69	118	12	Det 2300 LABOR AND INDUSTRIES	12	
268	558	757	723	Det 2400 MEDICAL	723	
				Det 2500 DENTAL		
				Det 2600 LIFE INSURANCE		
				Det 2700 VISION		
13	48	36	36	Det 2900 UNEMPLOYMENT COMPENSATION	36	
				Obj 530 SUPPLIES		
				Det 3120 OPERATING SUPPLIES		
				Obj 540 OTHER SERVICES AND CHARGES		
20,312	17,000	52,572	30,000	Det 4110 PROFESSIONAL SERVICES	30,000	
				Det 4310 TRAVEL		
				Det 4410 ADVERTISING		
				Det 4810 REPAIRS AND MAINTENANCE		
				Det 4910 MISCELLANEOUS		
				Obj 550 INTERGOVT/INTERFUND SVC/TAXES		
				Det 5500 TRANSFER OUT		
				Obj 580 DEBT SERVICE:INTEREST/REL COS		
				Det 8100 INTERFUND LOAN DISBURSEMENTS		
				Det 8200 INTEREST ON INTERFUND DEBT		
				Obj 590 INTERFUND PAYMENTS FOR SERVIC		
				Det 9110 INTERFUND PMTS FOR SERVICE		
				Det 9510 INTERFUND EQUIPMENT RENTAL		

SKAGIT COUNTY PRELIMINARY BUDGET
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Fnd 143 LAKE MANAGEMENT DISTRICT NO Dpt 0090 LAKE MGT DIST #3 LAKE CAMPB

2014 EXPENDITURE	2015 EXPENDITURE	2016 BUDGET AS MODIFIED	2017 BUDGET REQUEST	DESCRIPTION	2017 PRELIM EXP BUDGET	2017 RECOM ADDS/DELETES
21,655	20,330	56,404	33,870	Div 000 LAKE MANAGEMENT DISTRICT NO. 3	33,870	
21,655	20,330	56,404	33,870	Dpt 0090 LAKE MGT DIST #3 LAKE CAMPBELL	33,870	
21,655	20,330	56,404	33,870	Fnd 143 LAKE MANAGEMENT DISTRICT NO. 3	33,870	

SKAGIT COUNTY PRELIMINARY BUDGET
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Fnd 144 LAKE MANAGEMENT DISTRICT NO Dpt 0097 LAKE MGT DIST #4 CLEAR&BEAV

2014 EXPENDITURE	2015 EXPENDITURE	2016 BUDGET AS MODIFIED	2017 BUDGET REQUEST	DESCRIPTION	2017 PRELIM EXP BUDGET	2017 RECOM ADDS/DELETES
				Div 000 LAKE MGT DIST #4 CLEAR&BEAVER		
				Obj 510 SALARIES AND WAGES		
876	1,952	1,844	1,944	Det 1100 SALARIES AND WAGES	1,944	
				Det 1190 LEAVE SALARIES		
				Det 1200 PART TIME SALARIES		
				Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
67	156	141	149	Det 2100 SOCIAL SECURITY	149	
81	148	206	232	Det 2200 RETIREMENT	232	
4	66	89	9	Det 2300 LABOR AND INDUSTRIES	9	
260	451	568	542	Det 2400 MEDICAL	542	
				Det 2500 DENTAL		
				Det 2600 LIFE INSURANCE		
				Det 2700 VISION		
13	41	27	27	Det 2900 UNEMPLOYMENT COMPENSATION	27	
				Obj 530 SUPPLIES		
				Det 3120 OPERATING SUPPLIES		
				Det 3510 SMALL TOOLS & MINOR EQUIPMEN		
				Obj 540 OTHER SERVICES AND CHARGES		
11,785	12,060	42,341	15,000	Det 4110 PROFESSIONAL SERVICES	15,000	
				Det 4310 TRAVEL		
				Det 4410 ADVERTISING		
				Det 4810 REPAIRS AND MAINTENANCE		
				Det 4910 MISCELLANEOUS		
				Obj 550 INTERGOVT/INTERFUND SVC/TAXES		
				Det 5500 TRANSFER OUT		
				Obj 580 DEBT SERVICE:INTEREST/REL COS		
				Det 8100 INTERFUND LOAN DISBURSEMENTS		
				Det 8200 INTEREST ON INTERFUND DEBT		
				Obj 590 INTERFUND PAYMENTS FOR SERVIC		
				Det 9110 INTERFUND PMTS FOR SERVICE		

SKAGIT COUNTY PRELIMINARY BUDGET
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Fnd 144 LAKE MANAGEMENT DISTRICT NO Dpt 0097 LAKE MGT DIST #4 CLEAR&BEAV

2014 EXPENDITURE	2015 EXPENDITURE	2016 BUDGET AS MODIFIED	2017 BUDGET REQUEST	DESCRIPTION	2017 PRELIM EXP BUDGET	2017 RECOM ADDS/DELETES
				Div 000 LAKE MGT DIST #4 CLEAR&BEAVER Obj 590 INTERFUND PAYMENTS FOR SERVIC Det 9510 INTERFUND EQUIPMENT RENTAL		
13,086	14,874	45,216	17,903	Div 000 LAKE MGT DIST #4 CLEAR&BEAVER	17,903	
13,086	14,874	45,216	17,903	Dpt 0097 LAKE MGT DIST #4 CLEAR&BEAVER	17,903	
13,086	14,874	45,216	17,903	Fnd 144 LAKE MANAGEMENT DISTRICT NO. 4	17,903	

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Fnd 150		EDISON CLEAN WTR DIST. SUBA Dpt 0082		EDISON CLEAN WTR DIST. SUBA		2017 PRELIM	2017 RECOM
2014	2015	2016 BUDGET	2017 BUDGET	DESCRIPTION		EXP BUDGET	ADDS/DELETES
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST				
				Div 000	EDISON CLEAN WTR DIST. SUBAREA		
				Obj 530	SUPPLIES		
1,704	1,118	1,300	1,300	Det 3510	SMALL TOOLS & MINOR EQUIPMEN	1,300	
				Obj 540	OTHER SERVICES AND CHARGES		
21,655	21,300	26,000	26,000	Det 4110	PROFESSIONAL SERVICES	26,000	
9,413	58,947	9,500	9,500	Det 4810	REPAIRS AND MAINTENANCE	9,500	
2,392	10,736	10,000	10,000	Det 4910	MISCELLANEOUS	10,000	
				Obj 560	CAPITAL OUTLAYS		
				Det 6110	LAND ACQUISITIONS		
				Det 6410	EQUIPMENT > \$5,000		
-----	-----	-----	-----	Div 000	EDISON CLEAN WTR DIST. SUBAREA	46,800	-----
35,164	92,101	46,800	46,800	Dpt 0082	EDISON CLEAN WTR DIST. SUBAREA	46,800	-----
-----	-----	-----	-----	Fnd 150	EDISON CLEAN WTR DIST. SUBAREA	46,800	-----
35,164	92,101	46,800	46,800				

SKAGIT COUNTY PRELIMINARY BUDGET
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Fnd 160 DRUG ENFORCEMENT CUMULATIVE Dpt 0061 DRUG ENFORCEMENT CUM RESERV						
2014	2015	2016 BUDGET	2017 BUDGET		2017 PRELIM	2017 RECOM
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION	EXP BUDGET	ADDS/DELETES
				Div 000 DRUG ENFORCEMENT CUM RESERVE		
				Obj 510 SALARIES AND WAGES		
				Det 1100 SALARIES AND WAGES		
				Det 1200 PART TIME SALARIES		
14,340	15,552	12,000	11,660	Det 1300 OVERTIME		
				Det 1500 PREMIUM /SHIFT/CLOTHING ALLN		
				Obj 520 PERSONNEL BENEFITS		
				Det 2100 SOCIAL SECURITY		
				Det 2200 RETIREMENT		
				Det 2300 LABOR AND INDUSTRIES		
				Det 2400 MEDICAL		
				Det 2500 DENTAL		
				Det 2600 LIFE INSURANCE		
				Det 2620 DISABILITY INSURANCE		
				Det 2700 VISION		
				Det 2900 UNEMPLOYMENT COMPENSATION		
				Obj 530 SUPPLIES		
204		3,000	2,424	Det 3120 OPERATING SUPPLIES	2,424	
2,920	19,681	20,365	7,700	Det 3510 SMALL TOOLS & MINOR EQUIPMEN	7,700	
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4110 PROFESSIONAL SERVICES		
		20,000		Det 4810 REPAIRS AND MAINTENANCE		
2,962	4,448	8,000	3,340	Det 4910 MISCELLANEOUS		
				Det 4920 EDUCATION/TRAINING		
				Obj 560 CAPITAL OUTLAYS		
				Det 6411 EQUIPMENT > \$5000		
				Obj 590 INTERFUND PAYMENTS FOR SERVIC		
				Det 9110 INTERFUND PMTS FOR SERVICE		
				Det 9210 INTERFUND COMMUNICATIONS		
				Det 9510 INTERFUND EQUIPMENT RENTAL		
20,427	39,681	63,365	25,124	Div 000 DRUG ENFORCEMENT CUM RESERVE	10,124	

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Fnd 160 DRUG ENFORCEMENT CUMULATIVE Dpt 0061 DRUG ENFORCEMENT CUM RESERV							
2014	2015	2016 BUDGET	2017 BUDGET			2017 PRELIM	2017 RECOM
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION		EXP BUDGET	ADDS/DELETES
20,427	39,681	63,365	25,124	Dpt 0061 DRUG ENFORCEMENT CUM RESERVE		10,124	
20,427	39,681	63,365	25,124	Fnd 160 DRUG ENFORCEMENT CUMULATIVE RE		10,124	

SKAGIT COUNTY PRELIMINARY BUDGET
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Frnd 161		BOATING SAFETY		Dpt 0086		BOATING SAFETY		2017 PRELIM	2017 RECOM
2014	2015	2016 BUDGET	2017 BUDGET						
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION			EXP BUDGET	ADDS/DELETES	
				Div 000	BOATING SAFETY				
				Obj 510	SALARIES AND WAGES				
				Det 1100	SALARIES AND WAGES				
				Det 1200	PART TIME SALARIES				
43,351	35,415	50,000	40,000	Det 1300	OVERTIME		40,000		
				Obj 520	PERSONNEL BENEFITS				
3,297	2,692	3,780	3,020	Det 2100	SOCIAL SECURITY		3,020		
2,246	1,835	2,580	2,060	Det 2200	RETIREMENT		2,060		
1,158	981	1,000	800	Det 2300	LABOR AND INDUSTRIES		800		
7,299	5,648	8,525	6,820	Det 2400	MEDICAL		6,820		
				Det 2500	DENTAL				
				Det 2600	LIFE INSURANCE				
188	146	200	160	Det 2620	DISABILITY INSURANCE		160		
				Det 2700	VISION				
485	616	450	360	Det 2900	UNEMPLOYMENT COMPENSATION		360		
				Obj 530	SUPPLIES				
10,026	8,005	6,000	8,000	Det 3120	OPERATING SUPPLIES		8,000		
1,953		1,500	2,000	Det 3121	UNIFORMS		2,000		
	3,002	4,000	4,000	Det 3510	SMALL TOOLS & MINOR EQUIPMEN		4,000		
				Obj 540	OTHER SERVICES AND CHARGES				
				Det 4310	TRAVEL				
4,855				Det 4510	RENTALS				
619	247	500	500	Det 4700	UTILITIES		500		
21,897	28,395	15,000	19,000	Det 4810	REPAIRS AND MAINTENANCE		19,000		
2,729	5,310	5,000	5,000	Det 4920	EDUCATION/TRAINING		5,000		
				Obj 550	INTERGOVT/INTERFUND SVC/TAXES				
				Det 5100	INTERGOVT PROFESSIONAL SVCS				
				Det 5120	INTERGOVERNMENT SERVICES				
				Det 5200	INTERGOVT PMT FROM FED/ST/LO				
				Obj 560	CAPITAL OUTLAYS				
				Det 6410	EQUIPMENT > \$5,000				
		5,000	5,000	Det 6411	EQUIPMENT > \$5000		5,000		

SKAGIT COUNTY PRELIMINARY BUDGET
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Fnd 161		BOATING SAFETY		Dpt 0086		BOATING SAFETY			
2014	2015	2016 BUDGET	2017 BUDGET			2017 PRELIM	2017 RECOM		
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION		EXP BUDGET	ADDS/DELETES		
				Div 000	BOATING SAFETY				
				Obj 590	INTERFUND PAYMENTS FOR SERVIC				
				Det 9101	INTERFUND PROFESSIONAL SVCS				
1,504		1,475		Det 9110	INTERFUND PMTS FOR SERVICE				

101,606	92,290	105,010	96,720	Div 000	BOATING SAFETY	96,720			

101,606	92,290	105,010	96,720	Dpt 0086	BOATING SAFETY	96,720			

101,606	92,290	105,010	96,720	Fnd 161	BOATING SAFETY	96,720			

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2014 EXPENDITURE	2015 EXPENDITURE	2016 BUDGET AS MODIFIED	2017 BUDGET REQUEST	DESCRIPTION	2017 PRELIM EXP BUDGET	2017 RECOM ADDS/DELETES
Frnd 162 LOW-INCOME HOUSING FUND Dpt 0091 LOW-INCOME HOUSING FUND						
Div 000 LOW-INCOME HOUSING FUND						
				Obj 510 SALARIES AND WAGES		
		9,892	10,544	Det 1100 SALARIES AND WAGES	10,544	1,385
				Det 1190 LEAVE SALARIES		
				Obj 520 PERSONNEL BENEFITS		
		757	807	Det 2100 SOCIAL SECURITY	807	106
		1,106	1,259	Det 2200 RETIREMENT	1,259	164
		50	50	Det 2300 LABOR AND INDUSTRIES	50	
		2,905	3,072	Det 2400 MEDICAL	3,072	
		202	153	Det 2900 UNEMPLOYMENT COMPENSATION	153	26
				Obj 530 SUPPLIES		
	42			Det 3110 OFFICE SUPPLIES		
				Det 3510 SMALL TOOLS & MINOR EQUIPMEN		
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4110 PROFESSIONAL SERVICES		
				Det 4360 MILEAGE/FARES		
				Det 4361 MEALS		
				Det 4362 LODGING		
				Det 4410 ADVERTISING		
				Det 4510 RENTALS		
70,437	118,193	150,000	164,116	Det 4962 LOW-INCOME HOUSING ALLOCATIO	164,116	8,885
				Obj 590 INTERFUND PAYMENTS FOR SERVIC		
				Det 9110 INTERFUND PMTS FOR SERVICE		
-----	-----	-----	-----	-----	-----	-----
70,437	118,235	164,912	180,001	Div 000 LOW-INCOME HOUSING FUND	180,001	10,566

SKAGIT COUNTY PRELIMINARY BUDGET
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Fnd 162		LOW-INCOME HOUSING FUND		Dpt 0091		LOW-INCOME HOUSING FUND			
2014	2015	2016 BUDGET	2017 BUDGET			2017 PRELIM	2017 RECOM		
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION		EXP BUDGET	ADDS/DELETES		
				Div 001	HOME OWNERSHIP ASSISTANCE PROJ				
				Obj 510	SALARIES AND WAGES				
				Det 1100	SALARIES AND WAGES				
				Det 1190	LEAVE SALARIES				
				Det 1200	PART TIME SALARIES				
				Det 1300	OVERTIME				
				Obj 520	PERSONNEL BENEFITS				
				Det 2100	SOCIAL SECURITY				
				Det 2200	RETIREMENT				
				Det 2300	LABOR AND INDUSTRIES				
				Det 2400	MEDICAL				
				Det 2500	DENTAL				
				Det 2900	UNEMPLOYMENT COMPENSATION				
				Obj 530	SUPPLIES				
				Det 3110	OFFICE SUPPLIES				
				Det 3120	OPERATING SUPPLIES				
				Det 3510	SMALL TOOLS & MINOR EQUIPMEN				
				Obj 540	OTHER SERVICES AND CHARGES				
		500,000	475,000	Det 4110	PROFESSIONAL SERVICES	475,000			
				Det 4310	TRAVEL				
				Det 4360	MILEAGE/FARES				
				Det 4361	MEALS				
				Det 4362	LODGING				
				Det 4410	ADVERTISING				
				Det 4910	MISCELLANEOUS				
	559			Det 4920	EDUCATION/TRAINING				
				Det 4962	LOW-INCOME HOUSING ALLOCATIO				
-----						-----			
	559	500,000	475,000	Div 001	HOME OWNERSHIP ASSISTANCE PROJ	475,000			
-----						-----			
70,437	118,794	664,912	655,001	Dpt 0091	LOW-INCOME HOUSING FUND	655,001	10,566		
-----						-----			
70,437	118,794	664,912	655,001	Fnd 162	LOW-INCOME HOUSING FUND	655,001	10,566		

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Fnd 163		TITLE III PROJECTS FUND		Dpt 0092	TITLE III PROJECTS FUND		2017 PRELIM	2017 RECOM
2014	2015	2016 BUDGET	2017 BUDGET					
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION		EXP BUDGET	ADDS/DELETES	
				Div 000	TITLE III PROJECTS FUND			
				Obj 540	OTHER SERVICES AND CHARGES			
73,706	42,005	54,715		Det 4110	PROFESSIONAL SERVICES			20,000
160				Det 4410	ADVERTISING			
-----	-----	-----	-----			-----	-----	-----
73,866	42,005	54,715		Div 000	TITLE III PROJECTS FUND			20,000
-----	-----	-----	-----			-----	-----	-----
73,866	42,005	54,715		Dpt 0092	TITLE III PROJECTS FUND			20,000
-----	-----	-----	-----			-----	-----	-----
73,866	42,005	54,715		Fnd 163	TITLE III PROJECTS FUND			20,000

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Fnd 164		TREASURER'S REET FUND		Dpt 0095		TREASURER'S REET		2017 PRELIM	2017 RECOM
2014	2015	2016 BUDGET	2017 BUDGET	DESCRIPTION		2017 PRELIM	2017 RECOM	EXP BUDGET	ADDS/DELETES
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST						
				Div 000	TREASURER'S REET				
				Obj 540	OTHER SERVICES AND CHARGES				
			50,000	Det 4110	PROFESSIONAL SERVICES		50,000		

			50,000	Div 000	TREASURER'S REET		50,000		

			50,000	Dpt 0095	TREASURER'S REET		50,000		

			50,000	Fnd 164	TREASURER'S REET FUND		50,000		

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Frnd 165 HOMELESS HOUSING & ASSISTAN Dpt 0096 HOMELESS HOUSING & ASSISTAN							
2014	2015	2016 BUDGET	2017 BUDGET			2017 PRELIM	2017 RECOM
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION		EXP BUDGET	ADDS/DELETES
				Div 000 HOMELESS HOUSING & ASSISTANCE			
				Obj 510 SALARIES AND WAGES			
		13,383	14,265	Det 1100 SALARIES AND WAGES		14,265	1,874
				Det 1190 LEAVE SALARIES			
				Det 1200 PART TIME SALARIES			
				Det 1300 OVERTIME			
				Obj 520 PERSONNEL BENEFITS			
		1,024	1,091	Det 2100 SOCIAL SECURITY		1,091	144
		1,496	1,703	Det 2200 RETIREMENT		1,703	222
		67	68	Det 2300 LABOR AND INDUSTRIES		68	
		3,930	4,157	Det 2400 MEDICAL		4,157	
		274	207	Det 2900 UNEMPLOYMENT COMPENSATION		207	35
				Obj 530 SUPPLIES			
				Det 3510 SMALL TOOLS & MINOR EQUIPMEN			
				Obj 540 OTHER SERVICES AND CHARGES			
				Det 4110 PROFESSIONAL SERVICES			
				Det 4135 COMMUNITY ACTION AGENCY CNTR			
				Det 4310 TRAVEL			
				Det 4360 MILEAGE/FARES			
				Det 4361 MEALS			
				Det 4362 LODGING			
				Det 4410 ADVERTISING			
				Det 4920 EDUCATION/TRAINING			
				Det 4930 DUES/SUBSCRIPTIONS/MEMBERSHI			
821,328	656,239	711,000	728,509	Det 4962 LOW-INCOME HOUSING ALLOCATIO		728,509	18,775-
				Obj 550 INTERGOVT/INTERFUND SVC/TAXES			
				Det 5500 TRANSFER OUT			
				Obj 590 INTERFUND PAYMENTS FOR SERVIC			
3,607	3,125			Det 9110 INTERFUND PMTS FOR SERVICE			
-----	-----	-----	-----	-----		-----	-----
824,935	659,364	731,174	750,000	Div 000 HOMELESS HOUSING & ASSISTANCE		750,000	16,500-

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Fnd 165		HOMELESS HOUSING & ASSISTAN Dpt 0096		HOMELESS HOUSING & ASSISTAN		2017 PRELIM	2017 RECOM		
2014	2015	2016 BUDGET	2017 BUDGET	DESCRIPTION		EXP BUDGET	ADDS/DELETES		
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST						
				Div 001	HOME				
				Obj 510	SALARIES AND WAGES				
		56,389	44,178	Det 1100	SALARIES AND WAGES	44,178			
				Det 1190	LEAVE SALARIES				
				Det 1200	PART TIME SALARIES				
				Det 1300	OVERTIME				
				Obj 520	PERSONNEL BENEFITS				
		3,849	3,380	Det 2100	SOCIAL SECURITY	3,380			
		5,186	5,269	Det 2200	RETIREMENT	5,269			
		239	220	Det 2300	LABOR AND INDUSTRIES	220			
		13,992	13,554	Det 2400	MEDICAL	13,554			
		975	663	Det 2900	UNEMPLOYMENT COMPENSATION	663			
				Obj 530	SUPPLIES				
			150	Det 3110	OFFICE SUPPLIES	150			
			50	Det 3120	OPERATING SUPPLIES	50			
			120	Det 3510	SMALL TOOLS & MINOR EQUIPMEN	120			
				Obj 540	OTHER SERVICES AND CHARGES				
		561,150	593,101	Det 4110	PROFESSIONAL SERVICES	593,101			
				Det 4210	TELEPHONE				
				Det 4310	TRAVEL				
				Det 4360	MILEAGE/FARES				
				Det 4361	MEALS				
				Det 4362	LODGING				
				Det 4410	ADVERTISING				
				Det 4510	RENTALS				
				Det 4910	MISCELLANEOUS				
				Det 4920	EDUCATION/TRAINING				
-----		641,780	660,685	Div 001	HOME	660,685			
-----		824,935	659,364	1,372,954	1,410,685	Dpt 0096	HOMELESS HOUSING & ASSISTANCE	1,410,685	16,500-
-----		824,935	659,364	1,372,954	1,410,685	Fnd 165	HOMELESS HOUSING & ASSISTANCE	1,410,685	16,500-

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Frnd 170 INTERLOCAL INVESTIGATION CU Dpt 0062 INTERLOCAL CUMMULATIVE RESE							
2014	2015	2016 BUDGET	2017 BUDGET	DESCRIPTION	2017 PRELIM	2017 RECOM	
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST		EXP BUDGET	ADDS/DELETES	
				Div 000 INTERLOCAL INVESTIGATION CUM R			
				Obj 510 SALARIES AND WAGES			
6,159				Det 1100 SALARIES AND WAGES			
				Det 1200 PART TIME SALARIES			
210-		3,500		Det 1300 OVERTIME			
				Obj 520 PERSONNEL BENEFITS			
448		270		Det 2100 SOCIAL SECURITY			
547				Det 2200 RETIREMENT			
22	12	25		Det 2300 LABOR AND INDUSTRIES			
2,103	91			Det 2400 MEDICAL			
1-				Det 2620 DISABILITY INSURANCE			
67	41	11		Det 2900 UNEMPLOYMENT COMPENSATION			
				Obj 530 SUPPLIES			
4,814	1,853	3,710	5,000	Det 3120 OPERATING SUPPLIES	5,000		
2,318	276	2,000	5,000	Det 3121 UNIFORMS	5,000		
4,118		1,000	7,000	Det 3510 SMALL TOOLS & MINOR EQUIPMEN	7,000		
				Obj 540 OTHER SERVICES AND CHARGES			
14,685		10,000	1,000	Det 4110 PROFESSIONAL SERVICES	1,000		
				Det 4127 PROF SVCS - INTERPRETER EXP.			
12,773			27,000	Det 4210 TELEPHONE	27,000		
		750	750	Det 4310 TRAVEL	750		
37,060	823	40,000	30,000	Det 4510 RENTALS	30,000		
5,488	103	700	5,700	Det 4700 UTILITIES	5,700		
	207	500	1,000	Det 4810 REPAIRS AND MAINTENANCE	1,000		
25,993	1,884	8,761	20,000	Det 4830 REPAIRS AND MAINTENANCE-OTHE	20,000		
1,441	640	5,000	5,000	Det 4910 MISCELLANEOUS	5,000		
3,577		20,000	20,000	Det 4920 EDUCATION/TRAINING	20,000		
10,606		75,000	75,000	Det 4953 ANTI-DRUG EXPENSE	75,000		
				Obj 550 INTERGOVT/INTERFUND SVC/TAXES			
				Det 5100 INTERGOVT PROFESSIONAL SVCS			
16,284	30,271	40,000	40,000	Det 5200 INTERGOVT PMT FROM FED/ST/LO	40,000		
				Det 5500 TRANSFER OUT			

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Frnd 170 INTERLOCAL INVESTIGATION CU Dpt 0062 INTERLOCAL CUMMULATIVE RESE							
2014	2015	2016 BUDGET	2017 BUDGET			2017 PRELIM	2017 RECOM
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION		EXP BUDGET	ADDS/DELETES
				Div 000 INTERLOCAL INVESTIGATION CUM R			
				Obj 560 CAPITAL OUTLAYS			
	21,940	21,000	20,000	Det 6411 EQUIPMENT > \$5000		20,000	
				Obj 590 INTERFUND PAYMENTS FOR SERVIC			
		5,000		Det 9110 INTERFUND PMTS FOR SERVICE			
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148,293	58,140	237,227	262,450	Div 000 INTERLOCAL INVESTIGATION CUM R		262,450	

SKAGIT COUNTY PRELIMINARY BUDGET
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Frnd 170 INTERLOCAL INVESTIGATION CU Dpt 0062 INTERLOCAL CUMMULATIVE RESE						
2014	2015	2016 BUDGET	2017 BUDGET	DESCRIPTION	2017 PRELIM	2017 RECOM
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST		EXP BUDGET	ADDS/DELETES
				Div 010 INTERLOCAL INV-FED DPT JUSTICE		
				Obj 510 SALARIES AND WAGES		
				Det 1100 SALARIES AND WAGES		
				Det 1200 PART TIME SALARIES		
				Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
				Det 2100 SOCIAL SECURITY		
				Det 2200 RETIREMENT		
				Det 2300 LABOR AND INDUSTRIES		
				Det 2400 MEDICAL		
				Det 2900 UNEMPLOYMENT COMPENSATION		
				Obj 530 SUPPLIES		
				Det 3120 OPERATING SUPPLIES		
				Det 3121 UNIFORMS		
				Det 3510 SMALL TOOLS & MINOR EQUIPMEN		
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4110 PROFESSIONAL SERVICES		
9,192	20,005	27,000		Det 4210 TELEPHONE		
				Det 4310 TRAVEL		
	194			Det 4700 UTILITIES		
				Det 4810 REPAIRS AND MAINTENANCE		
				Det 4830 REPAIRS AND MAINTENANCE-OTHE		
				Det 4910 MISCELLANEOUS		
	2,919			Det 4920 EDUCATION/TRAINING		
1,120	12,398			Det 4953 ANTI-DRUG EXPENSE		
				Obj 550 INTERGOVT/INTERFUND SVC/TAXES		
				Det 5500 TRANSFER OUT		
				Obj 560 CAPITAL OUTLAYS		
				Det 6411 EQUIPMENT > \$5000		
				Obj 590 INTERFUND PAYMENTS FOR SERVIC		
				Det 9110 INTERFUND PMTS FOR SERVICE		

SKAGIT COUNTY PRELIMINARY BUDGET
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Fnd 170 INTERLOCAL INVESTIGATION CU Dpt 0062 INTERLOCAL CUMMULATIVE RESE

2014 EXPENDITURE	2015 EXPENDITURE	2016 BUDGET AS MODIFIED	2017 BUDGET REQUEST	DESCRIPTION	2017 PRELIM EXP BUDGET	2017 RECOM ADDS/DELETES
10,312	35,515	27,000		Div 010 INTERLOCAL INV-FED DPT JUSTICE		

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Fnd 170 INTERLOCAL INVESTIGATION CU Dpt 0062 INTERLOCAL CUMMULATIVE RESE

2014 EXPENDITURE	2015 EXPENDITURE	2016 BUDGET AS MODIFIED	2017 BUDGET REQUEST	DESCRIPTION	2017 PRELIM EXP BUDGET	2017 RECOM ADDS/DELETES
				Div 015 INTERLOCL INV-FED DPT TREASURY		
				Obj 510 SALARIES AND WAGES		
				Det 1100 SALARIES AND WAGES		
				Det 1200 PART TIME SALARIES		
				Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
				Det 2100 SOCIAL SECURITY		
				Det 2200 RETIREMENT		
				Det 2300 LABOR AND INDUSTRIES		
				Det 2400 MEDICAL		
				Det 2620 DISABILITY INSURANCE		
				Det 2900 UNEMPLOYMENT COMPENSATION		
				Obj 530 SUPPLIES		
				Det 3120 OPERATING SUPPLIES		
				Obj 540 OTHER SERVICES AND CHARGES		
3,606				Det 4210 TELEPHONE		
				Det 4310 TRAVEL		
				Det 4700 UTILITIES		
				Det 4810 REPAIRS AND MAINTENANCE		
				Det 4920 EDUCATION/TRAINING		
				Det 4953 ANTI-DRUG EXPENSE		
				Obj 550 INTERGOVT/INTERFUND SVC/TAXES		
				Det 5200 INTERGOVT PMT FROM FED/ST/LO		
				Obj 560 CAPITAL OUTLAYS		
				Det 6410 EQUIPMENT > \$5,000		
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3,606	13,916			Div 015 INTERLOCL INV-FED DPT TREASURY		

SKAGIT COUNTY PRELIMINARY BUDGET
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Frnd 170		INTERLOCAL INVESTIGATION CU Dpt 0062		INTERLOCAL CUMMULATIVE RESE		2017 PRELIM	2017 RECOM
2014	2015	2016 BUDGET	2017 BUDGET			EXP BUDGET	ADDS/DELETES
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION			
				Div 020	SC INTERLOCAL DRUG TASK FORCE		
				Obj 510	SALARIES AND WAGES		
30,210	48,063	36,955	49,275	Det 1100	SALARIES AND WAGES	49,275	
				Det 1200	PART TIME SALARIES		
710	512	3,000	6,500	Det 1300	OVERTIME	6,500	
				Obj 520	PERSONNEL BENEFITS		
2,367	3,566	2,957	4,170	Det 2100	SOCIAL SECURITY	4,170	
2,854	4,951	4,129	5,509	Det 2200	RETIREMENT	5,509	
195	241	224	319	Det 2300	LABOR AND INDUSTRIES	319	
10,079	16,860	14,413	18,933	Det 2400	MEDICAL	18,933	
				Det 2500	DENTAL		
				Det 2600	LIFE INSURANCE		
2				Det 2620	DISABILITY INSURANCE		
				Det 2700	VISION		
465	902	555	800	Det 2900	UNEMPLOYMENT COMPENSATION	800	
				Obj 530	SUPPLIES		
	6,509	7,000	5,000	Det 3120	OPERATING SUPPLIES	5,000	
	559	4,000		Det 3121	UNIFORMS		
	1,153	6,500		Det 3510	SMALL TOOLS & MINOR EQUIPMEN		
				Obj 540	OTHER SERVICES AND CHARGES		
83,155				Det 4110	PROFESSIONAL SERVICES		
				Det 4127	PROF SVCS - INTERPRETER EXP.		
	32			Det 4210	TELEPHONE		
				Det 4310	TRAVEL		
	35,309		10,000	Det 4510	RENTALS	10,000	
	2,830	5,000		Det 4700	UTILITIES		
	372	500		Det 4810	REPAIRS AND MAINTENANCE		
	10,876	20,824	10,000	Det 4830	REPAIRS AND MAINTENANCE-OTHE	10,000	
	684	6,000		Det 4910	MISCELLANEOUS		
	12,611			Det 4920	EDUCATION/TRAINING		
				Obj 550	INTERGOVT/INTERFUND SVC/TAXES		
			23,000	Det 5500	TRANSFER OUT	23,000	

SKAGIT COUNTY PRELIMINARY BUDGET
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Fnd 170 INTERLOCAL INVESTIGATION CU Dpt 0062 INTERLOCAL CUMMULATIVE RESE							
2014	2015	2016 BUDGET	2017 BUDGET			2017 PRELIM	2017 RECOM
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION		EXP BUDGET	ADDS/DELETES
				Div 020	SC INTERLOCAL DRUG TASK FORCE		
				Obj 560	CAPITAL OUTLAYS		
				Det 6411	EQUIPMENT > \$5000		
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130,038	146,031	112,057	133,506	Div 020	SC INTERLOCAL DRUG TASK FORCE	133,506	
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292,249	253,602	376,284	395,956	Dpt 0062	INTERLOCAL CUMMULATIVE RESERVE	395,956	
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292,249	253,602	376,284	395,956	Fnd 170	INTERLOCAL INVESTIGATION CUM R	395,956	

SKAGIT COUNTY PRELIMINARY BUDGET
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Frnd 201	DEBT SERVICE FUND		Dpt 0063	DEBT SERVICE		
2014	2015	2016 BUDGET	2017 BUDGET		2017 PRELIM	2017 RECOM
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION	EXP BUDGET	ADDS/DELETES
				Div 001	WATER QUALITY REPAYMENT PROGRM	
				Obj 570	DEBT SERVICE: PRINCIPLE	
				Det 7900	DEBT SERVICE/PRINCIPLE	
				Obj 580	DEBT SERVICE:INTEREST/REL COS	
				Det 8300	INTEREST	
				Det 8900	BONDS/REVENUE WARRANTS ISSUE	
-----				Div 001	WATER QUALITY REPAYMENT PROGRM	-----

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Frnd 201	DEBT SERVICE FUND	Dpt 0063	DEBT SERVICE			
2014	2015	2016 BUDGET	2017 BUDGET	DESCRIPTION	2017 PRELIM	2017 RECOM
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST		EXP BUDGET	ADDS/DELETES
				Div 002	RENSELAERVILLE INSTITUTE LOAN	
				Obj 570	DEBT SERVICE: PRINCIPLE	
				Det 7900	DEBT SERVICE/PRINCIPLE	
				Obj 580	DEBT SERVICE:INTEREST/REL COS	
				Det 8300	INTEREST	
				Det 8900	BONDS/REVENUE WARRANTS ISSUE	
-----				Div 002	RENSELAERVILLE INSTITUTE LOAN	-----

SKAGIT COUNTY PRELIMINARY BUDGET
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Fnd 201 DEBT SERVICE FUND Dpt 0063 DEBT SERVICE

2014 EXPENDITURE	2015 EXPENDITURE	2016 BUDGET AS MODIFIED	2017 BUDGET REQUEST	DESCRIPTION	2017 PRELIM EXP BUDGET	2017 RECOM ADDS/DELETES
				Div 010 WATER QUALITY REPAYMENT PROGRM		
				Obj 570 DEBT SERVICE: PRINCIPLE		
				Det 7900 DEBT SERVICE/PRINCIPLE		
				Obj 580 DEBT SERVICE:INTEREST/REL COS		
				Det 8300 INTEREST		

				Div 010 WATER QUALITY REPAYMENT PROGRM		

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Frnd 201		DEBT SERVICE FUND		Dpt 0063		DEBT SERVICE			
2014	2015	2016 BUDGET	2017 BUDGET			2017 PRELIM	2017 RECOM		
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION		EXP BUDGET	ADDS/DELETES		
				Div 011	RENSSLAERVILLE INSTITUTE LOAN				
				Obj 550	INTERGOVT/INTERFUND SVC/TAXES				
				Det 5518	INTRFD TSFR DEBT SERVICE FUN				
				Obj 570	DEBT SERVICE: PRINCIPLE				
				Det 7900	DEBT SERVICE/PRINCIPLE				
				Obj 580	DEBT SERVICE:INTEREST/REL COS				
				Det 8300	INTEREST				
				Det 8900	BONDS/REVENUE WARRANTS ISSUE				

				Div 011	RENSSLAERVILLE INSTITUTE LOAN				

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Frnd 201		DEBT SERVICE FUND		Dpt 0063		DEBT SERVICE			
2014	2015	2016 BUDGET	2017 BUDGET			2017 PRELIM	2017 RECOM		
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION		EXP BUDGET	ADDS/DELETES		
				Div 012	STATE REVOLVING FUND-EDISON				
				Obj 570	DEBT SERVICE: PRINCIPLE				
17,768	17,768	17,769	17,769	Det 7900	DEBT SERVICE/PRINCIPLE	17,769			

17,768	17,768	17,769	17,769	Div 012	STATE REVOLVING FUND-EDISON	17,769			

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Fnd 201	DEBT SERVICE FUND		Dpt 0063	DEBT SERVICE		
2014	2015	2016 BUDGET	2017 BUDGET		2017 PRELIM	2017 RECOM
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION	EXP BUDGET	ADDS/DELETES
				Div 013	1997 LTGO BONDS	
				Obj 570	DEBT SERVICE: PRINCIPLE	
				Det 7100	PRINCIPLE	
				Obj 580	DEBT SERVICE:INTEREST/REL COS	
				Det 8300	INTEREST	
-----				Div 013	1997 LTGO BONDS	-----

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Frnd 201	DEBT SERVICE FUND		Dpt 0063	DEBT SERVICE		
2014	2015	2016 BUDGET	2017 BUDGET		2017 PRELIM	2017 RECOM
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION	EXP BUDGET	ADDS/DELETES
				Div 014	2000 LTGO BONDS	
				Obj 550	INTERGOVT/INTERFUND SVC/TAXES	
				Det 5500	TRANSFER OUT	
				Obj 570	DEBT SERVICE: PRINCIPLE	
				Det 7100	PRINCIPLE	
				Obj 580	DEBT SERVICE:INTEREST/REL COS	
				Det 8300	INTEREST	

				Div 014	2000 LTGO BONDS	

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Fnd 201 DEBT SERVICE FUND Dpt 0063 DEBT SERVICE

2014 EXPENDITURE	2015 EXPENDITURE	2016 BUDGET AS MODIFIED	2017 BUDGET REQUEST	DESCRIPTION	2017 PRELIM EXP BUDGET	2017 RECOM ADDS/DELETES
				Div 015 SEPTIC REPAIR LOAN #L0000016		
				Obj 570 DEBT SERVICE: PRINCIPLE		
				Det 7900 DEBT SERVICE/PRINCIPLE		
				Obj 580 DEBT SERVICE:INTEREST/REL COS		
				Det 8300 INTEREST		

				Div 015 SEPTIC REPAIR LOAN #L0000016		

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Frnd 201		DEBT SERVICE FUND		Dpt 0063		DEBT SERVICE			
2014	2015	2016 BUDGET	2017 BUDGET			2017 PRELIM	2017 RECOM		
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION		EXP BUDGET	ADDS/DELETES		
				Div 016	EFFLUENT FIELD DESIGN - EDISON				
				Obj 570	DEBT SERVICE: PRINCIPLE				
2,948	2,948	2,948	2,948	Det 7900	DEBT SERVICE/PRINCIPLE	2,948			
				Obj 580	DEBT SERVICE:INTEREST/REL COS				
				Det 8300	INTEREST				
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2,948	2,948	2,948	2,948	Div 016	EFFLUENT FIELD DESIGN - EDISON	2,948			

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Frnd 201	DEBT SERVICE FUND		Dpt 0063	DEBT SERVICE		
2014	2015	2016 BUDGET	2017 BUDGET		2017 PRELIM	2017 RECOM
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION	EXP BUDGET	ADDS/DELETES
				Div 017		
				Obj 550	2003 LTGO BONDS	
				Det 5500	INTERGOVT/INTERFUND SVC/TAXES	
					TRANSFER OUT	
				Obj 570	DEBT SERVICE: PRINCIPLE	
				Det 7100	PRINCIPLE	
				Obj 580	DEBT SERVICE:INTEREST/REL COS	
				Det 8300	INTEREST	

				Div 017	2003 LTGO BONDS	

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Frnd 201		DEBT SERVICE FUND		Dpt 0063		DEBT SERVICE			
2014	2015	2016 BUDGET	2017 BUDGET			2017 PRELIM	2017 RECOM		
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION		EXP BUDGET	ADDS/DELETES		
				Div 018	2003 WATER QUALITY LOAN FP4052				
				Obj 570	DEBT SERVICE: PRINCIPLE				
1,115,662				Det 7900	DEBT SERVICE/PRINCIPLE				
				Obj 580	DEBT SERVICE:INTEREST/REL COS				
18,773				Det 8300	INTEREST				

1,134,435				Div 018	2003 WATER QUALITY LOAN FP4052				

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Frnd	FUND	Dpt	DEBT SERVICE				
2014	2015	2016 BUDGET	2017 BUDGET			2017 PRELIM	2017 RECOM
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION		EXP BUDGET	ADDS/DELETES
				Div 019	2005 LTGO BONDS		
				Obj 570	DEBT SERVICE: PRINCIPLE		
				Det 7100	PRINCIPLE		
				Obj 580	DEBT SERVICE:INTEREST/REL COS		
				Det 8300	INTEREST		
-----				Div 019	2005 LTGO BONDS	-----	-----

SKAGIT COUNTY PRELIMINARY BUDGET
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Frnd 201		DEBT SERVICE FUND		Dpt 0063		DEBT SERVICE			
2014	2015	2016 BUDGET	2017 BUDGET			2017 PRELIM	2017 RECOM		
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION		EXP BUDGET	ADDS/DELETES		
				Div 020	2006 LTGO BONDS				
				Obj 570	DEBT SERVICE: PRINCIPLE				
340,000	350,000	365,000		Det 7100	PRINCIPLE				
				Obj 580	DEBT SERVICE:INTEREST/REL COS				
216,385	203,635	190,510		Det 8300	INTEREST				
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556,385	553,635	555,510		Div 020	2006 LTGO BONDS				

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Fnd 201	DEBT SERVICE FUND		Dpt 0063	DEBT SERVICE		2017 PRELIM	2017 RECOM
2014	2015	2016 BUDGET	2017 BUDGET			EXP BUDGET	ADDS/DELETES
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION			
				Div 021	2007 LTGO REFUNDING BONDS		
				Obj 570	DEBT SERVICE: PRINCIPLE		
420,000	435,000	450,000	470,000	Det 7100	PRINCIPLE	470,000	
				Obj 580	DEBT SERVICE:INTEREST/REL COS		
172,921	156,646	139,790	122,354	Det 8300	INTEREST	122,354	
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592,921	591,646	589,790	592,354	Div 021	2007 LTGO REFUNDING BONDS	592,354	

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Fnd 201	DEBT SERVICE FUND		Dpt 0063	DEBT SERVICE		2017 PRELIM	2017 RECOM
2014	2015	2016 BUDGET	2017 BUDGET			EXP BUDGET	ADDS/DELETES
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION			
				Div 022	2007 DOE SEPTIC LOAN & GRANT		
				Obj 570	DEBT SERVICE: PRINCIPLE		
92,147	94,383	96,674	99,020	Det 7900	DEBT SERVICE/PRINCIPLE	99,020	
				Obj 580	DEBT SERVICE:INTEREST/REL COS		
45,538	43,302	41,012	38,666	Det 8300	INTEREST	38,666	
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137,685	137,685	137,686	137,686	Div 022	2007 DOE SEPTIC LOAN & GRANT	137,686	

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Fnd 201	DEBT SERVICE FUND		Dpt 0063	DEBT SERVICE		2017 PRELIM	2017 RECOM
2014	2015	2016 BUDGET	2017 BUDGET			EXP BUDGET	ADDS/DELETES
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION			
				Div 023	2010 DOE WQ LOAN #L1000035		
				Obj 570	DEBT SERVICE: PRINCIPLE		
	9,235	35,492	36,458	Det 7900	DEBT SERVICE/PRINCIPLE	36,458	
				Obj 580	DEBT SERVICE:INTEREST/REL COS		
	20,106	23,192	22,226	Det 8300	INTEREST	22,226	
-----	29,341	58,684	58,684	Div 023	2010 DOE WQ LOAN #L1000035	58,684	-----

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Frnd 201		DEBT SERVICE FUND		Dpt 0063		DEBT SERVICE			
2014	2015	2016 BUDGET	2017 BUDGET			2017 PRELIM	2017 RECOM		
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION		EXP BUDGET	ADDS/DELETES		
				Div 024	2011 DOE WQL L1100016/L11S0016				
				Obj 570	DEBT SERVICE: PRINCIPLE				
263,617				Det 7900	DEBT SERVICE/PRINCIPLE				
				Obj 580	DEBT SERVICE:INTEREST/REL COS				
2,322				Det 8300	INTEREST				
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265,939				Div 024	2011 DOE WQL L1100016/L11S0016				

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Fnd 201	DEBT SERVICE FUND		Dpt 0063	DEBT SERVICE		2017 PRELIM	2017 RECOM
2014	2015	2016 BUDGET	2017 BUDGET			EXP BUDGET	ADDS/DELETES
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION			
				Div 025	PFD 2013 GO REFUNDING BOND		
				Obj 570	DEBT SERVICE: PRINCIPLE		
335,000	370,000	395,000	435,000	Det 7100	PRINCIPLE	435,000	
				Obj 580	DEBT SERVICE:INTEREST/REL COS		
214,769	204,719	193,619	181,770	Det 8300	INTEREST	181,770	
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549,769	574,719	588,619	616,770	Div 025	PFD 2013 GO REFUNDING BOND	616,770	

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Fnd 201	DEBT SERVICE FUND		Dpt 0063	DEBT SERVICE		2017 PRELIM	2017 RECOM
2014	2015	2016 BUDGET	2017 BUDGET			EXP BUDGET	ADDS/DELETES
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION			
				Div 026	2013 GO REFUNDING BOND		
	190,000		205,000	Obj 570	DEBT SERVICE: PRINCIPLE		
				Det 7100	PRINCIPLE	205,000	
185,000		195,000		Det 7900	DEBT SERVICE/PRINCIPLE		
				Obj 580	DEBT SERVICE:INTEREST/REL COS		
23,250	17,700	12,000	6,150	Det 8300	INTEREST	6,150	
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208,250	207,700	207,000	211,150	Div 026	2013 GO REFUNDING BOND	211,150	

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Fnd 201	DEBT SERVICE FUND		Dpt 0063	DEBT SERVICE		2017 PRELIM	2017 RECOM
2014	2015	2016 BUDGET	2017 BUDGET			EXP BUDGET	ADDS/DELETES
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION			
				Div 027	2014 GO FACILITIES BOND		
				Obj 570	DEBT SERVICE: PRINCIPLE		
				Det 7100	PRINCIPLE		
				Obj 580	DEBT SERVICE:INTEREST/REL COS		
	35,763	35,963	35,963	Det 8300	INTEREST	35,963	
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	35,763	35,963	35,963	Div 027	2014 GO FACILITIES BOND	35,963	

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Frnd 201	DEBT SERVICE FUND		Dpt 0063	DEBT SERVICE		2017 PRELIM	2017 RECOM
2014	2015	2016 BUDGET	2017 BUDGET			EXP BUDGET	ADDS/DELETES
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION			
				Div 028	2015 WQL # WQC-2015-SKPD-00130		
				Obj 570	DEBT SERVICE: PRINCIPLE		
		40,000	40,000	Det 7900	DEBT SERVICE/PRINCIPLE	40,000	
				Obj 580	DEBT SERVICE:INTEREST/REL COS		
		27,000	27,000	Det 8300	INTEREST	27,000	

		67,000	67,000	Div 028	2015 WQL # WQC-2015-SKPD-00130	67,000	

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Frnd 201	DEBT SERVICE FUND		Dpt 0063	DEBT SERVICE		
2014	2015	2016 BUDGET	2017 BUDGET		2017 PRELIM	2017 RECOM
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION	EXP BUDGET	ADDS/DELETES
				Div 029	2016 WQL # WQC-2016-SKPD-00181	
				Obj 570	DEBT SERVICE: PRINCIPLE	
				Det 7900	DEBT SERVICE/PRINCIPLE	
				Obj 580	DEBT SERVICE:INTEREST/REL COS	
				Det 8300	INTEREST	
-----				Div 029	2016 WQL # WQC-2016-SKPD-00181	-----

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Fnd 201		DEBT SERVICE FUND		Dpt 0063		DEBT SERVICE			
2014	2015	2016 BUDGET	2017 BUDGET			2017 PRELIM	2017 RECOM		
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION		EXP BUDGET	ADDS/DELETES		
				Div 030	2016 COUNTY BONDS				
				Obj 570	DEBT SERVICE: PRINCIPLE				
				Det 7100	PRINCIPLE	525,000			
		72,654		Det 7900	DEBT SERVICE/PRINCIPLE	170,950			
				Obj 580	DEBT SERVICE:INTEREST/REL COS				
				Det 8300	INTEREST				
		72,654		Div 030	2016 COUNTY BONDS	695,950			
3,466,100	2,151,204	2,333,623	1,740,324	Dpt 0063	DEBT SERVICE	2,436,274			
3,466,100	2,151,204	2,333,623	1,740,324	Fnd 201	DEBT SERVICE FUND	2,436,274			

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Fnd 250		REFUNDED BOND FUND		Dpt 0081	LTGO REFUNDED 1993		
2014	2015	2016 BUDGET	2017 BUDGET			2017 PRELIM	2017 RECOM
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION		EXP BUDGET	ADDS/DELETES
				Div 000	LTGO REFUNDED 1993		
				Obj 580	DEBT SERVICE:INTEREST/REL COS		
				Det 8300	INTEREST		
				Det 8900	BONDS/REVENUE WARRANTS ISSUE		

				Div 000	LTGO REFUNDED 1993		

				Dpt 0081	LTGO REFUNDED 1993		

				Fnd 250	REFUNDED BOND FUND		

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Fnd 340 FACILITY IMPROVEMENT FUND Dpt 0064 FACILITY IMPROVEMENT

2014	2015	2016 BUDGET	2017 BUDGET		2017 PRELIM	2017 RECOM
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION	EXP BUDGET	ADDS/DELETES

Div 001	320 & 330 PACIFIC PLACE					
Obj 510	SALARIES AND WAGES					
Det 1100	SALARIES AND WAGES					
Obj 520	PERSONNEL BENEFITS					
Det 2100	SOCIAL SECURITY					
Det 2200	RETIREMENT					
Det 2300	LABOR AND INDUSTRIES					
Det 2400	MEDICAL					
Det 2500	DENTAL					
Det 2600	LIFE INSURANCE					
Det 2700	VISION					
Det 2900	UNEMPLOYMENT COMPENSATION					
Obj 530	SUPPLIES					
Det 3510	SMALL TOOLS & MINOR EQUIPMEN					
Obj 540	OTHER SERVICES AND CHARGES					
Det 4110	PROFESSIONAL SERVICES					
Det 4410	ADVERTISING					
Det 4510	RENTALS					
Det 4810	REPAIRS AND MAINTENANCE					
Det 4910	MISCELLANEOUS					
Obj 560	CAPITAL OUTLAYS					
Det 6110	LAND ACQUISITIONS					
Det 6210	BUILDINGS AND STRUCTURES					
Det 6220	BUILDING IMPROVEMENTS					
Det 6310	OTHER IMPROVEMENTS					
Obj 580	DEBT SERVICE:INTEREST/REL COS					
Det 8400	BOND ISSUANCE EXPENSE					
Obj 590	INTERFUND PAYMENTS FOR SERVIC					
Det 9310	INTERFUND PARTS & MATERIALS					

 Div 001 320 & 330 PACIFIC PLACE

SKAGIT COUNTY PRELIMINARY BUDGET
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Fnd 340 FACILITY IMPROVEMENT FUND Dpt 0064 FACILITY IMPROVEMENT

2014 EXPENDITURE	2015 EXPENDITURE	2016 BUDGET AS MODIFIED	2017 BUDGET REQUEST	DESCRIPTION	2017 PRELIM EXP BUDGET	2017 RECOM ADDS/DELETES
				Div 002 2911 E. College Way (DEM)		
				Obj 530 SUPPLIES		
				Det 3120 OPERATING SUPPLIES		
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4110 PROFESSIONAL SERVICES		
				Det 4410 ADVERTISING		
				Det 4510 RENTALS		
				Det 4910 MISCELLANEOUS		
				Obj 550 INTERGOVT/INTERFUND SVC/TAXES		
				Det 5200 INTERGOVT PMT FROM FED/ST/LO		
		65,000		Obj 560 CAPITAL OUTLAYS		
				Det 6220 BUILDING IMPROVEMENTS		
				Det 6310 OTHER IMPROVEMENTS		
				Obj 580 DEBT SERVICE:INTEREST/REL COS		
				Det 8400 BOND ISSUANCE EXPENSE		

		65,000		Div 002 2911 E. College Way (DEM)		

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Fnd 340 FACILITY IMPROVEMENT FUND Dpt 0064 FACILITY IMPROVEMENT

2014 EXPENDITURE	2015 EXPENDITURE	2016 BUDGET AS MODIFIED	2017 BUDGET REQUEST	DESCRIPTION	2017 PRELIM EXP BUDGET	2017 RECOM ADDS/DELETES
				Div 004 309 SOUTH THIRD STREET		
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4110 PROFESSIONAL SERVICES		
				Det 4910 MISCELLANEOUS		
				Obj 560 CAPITAL OUTLAYS		
				Det 6220 BUILDING IMPROVEMENTS		

				Div 004 309 SOUTH THIRD STREET		

SKAGIT COUNTY PRELIMINARY BUDGET
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Fnd 340 FACILITY IMPROVEMENT FUND Dpt 0064 FACILITY IMPROVEMENT

2014 EXPENDITURE	2015 EXPENDITURE	2016 BUDGET AS MODIFIED	2017 BUDGET REQUEST	DESCRIPTION	2017 PRELIM EXP BUDGET	2017 RECOM ADDS/DELETES
				Div 005 CONTINENTAL CAMPUS PLAN		
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4110 PROFESSIONAL SERVICES		
				Obj 560 CAPITAL OUTLAYS		
				Det 6210 BUILDINGS AND STRUCTURES		
				Det 6310 OTHER IMPROVEMENTS		

				Div 005 CONTINENTAL CAMPUS PLAN		

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Fnd 340 FACILITY IMPROVEMENT FUND Dpt 0064 FACILITY IMPROVEMENT

2014 EXPENDITURE	2015 EXPENDITURE	2016 BUDGET AS MODIFIED	2017 BUDGET REQUEST	DESCRIPTION	2017 PRELIM EXP BUDGET	2017 RECOM ADDS/DELETES
				Div 006 PARKING GARAGE		
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4110 PROFESSIONAL SERVICES		
				Obj 560 CAPITAL OUTLAYS		
				Det 6110 LAND ACQUISITIONS		
				Det 6210 BUILDINGS AND STRUCTURES		

				Div 006 PARKING GARAGE		

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Fnd 340 FACILITY IMPROVEMENT FUND Dpt 0064 FACILITY IMPROVEMENT

2014 EXPENDITURE	2015 EXPENDITURE	2016 BUDGET AS MODIFIED	2017 BUDGET REQUEST	DESCRIPTION	2017 PRELIM EXP BUDGET	2017 RECOM ADDS/DELETES
				Div 007 SAR VEHICLE STORAGE BUILDING		
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4110 PROFESSIONAL SERVICES		
				Det 4910 MISCELLANEOUS		
				Obj 560 CAPITAL OUTLAYS		
				Det 6210 BUILDINGS AND STRUCTURES		
				Det 6220 BUILDING IMPROVEMENTS		
				Det 6310 OTHER IMPROVEMENTS		
				Obj 590 INTERFUND PAYMENTS FOR SERVIC		
				Det 9810 INTERFUND SHOP LABOR		

				Div 007 SAR VEHICLE STORAGE BUILDING		

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Fnd 340 FACILITY IMPROVEMENT FUND Dpt 0064 FACILITY IMPROVEMENT

2014 EXPENDITURE	2015 EXPENDITURE	2016 BUDGET AS MODIFIED	2017 BUDGET REQUEST	DESCRIPTION	2017 PRELIM EXP BUDGET	2017 RECOM ADDS/DELETES
				Div 008 ECCRC (COMMUNITY RESOURCE CTR)		
				Obj 540 OTHER SERVICES AND CHARGES		
3,337				Det 4110 PROFESSIONAL SERVICES		
				Det 4910 MISCELLANEOUS		
				Obj 560 CAPITAL OUTLAYS		
				Det 6210 BUILDINGS AND STRUCTURES		
18,917				Det 6220 BUILDING IMPROVEMENTS		
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22,254				Div 008 ECCRC (COMMUNITY RESOURCE CTR)		

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Fnd 340 FACILITY IMPROVEMENT FUND Dpt 0064 FACILITY IMPROVEMENT

2014 EXPENDITURE	2015 EXPENDITURE	2016 BUDGET AS MODIFIED	2017 BUDGET REQUEST	DESCRIPTION	2017 PRELIM EXP BUDGET	2017 RECOM ADDS/DELETES
				Div 009 FIRE ALARM PANEL UPGRADE		
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4110 PROFESSIONAL SERVICES		
				Obj 560 CAPITAL OUTLAYS		
				Det 6220 BUILDING IMPROVEMENTS		

				Div 009 FIRE ALARM PANEL UPGRADE		

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Fnd 340 FACILITY IMPROVEMENT FUND Dpt 0064 FACILITY IMPROVEMENT

2014 EXPENDITURE	2015 EXPENDITURE	2016 BUDGET AS MODIFIED	2017 BUDGET REQUEST	DESCRIPTION	2017 PRELIM EXP BUDGET	2017 RECOM ADDS/DELETES
				Div 010 250 W. MOORE ST, SEDRO-WOOLLEY		
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4110 PROFESSIONAL SERVICES		
812				Det 4910 MISCELLANEOUS		
				Obj 560 CAPITAL OUTLAYS		
				Det 6210 BUILDINGS AND STRUCTURES		
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812				Div 010 250 W. MOORE ST, SEDRO-WOOLLEY		

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Fnd 340 FACILITY IMPROVEMENT FUND Dpt 0064 FACILITY IMPROVEMENT

2014 EXPENDITURE	2015 EXPENDITURE	2016 BUDGET AS MODIFIED	2017 BUDGET REQUEST	DESCRIPTION	2017 PRELIM EXP BUDGET	2017 RECOM ADDS/DELETES
				Div 011 DATA CENTER		
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4110 PROFESSIONAL SERVICES		
				Det 4810 REPAIRS AND MAINTENANCE		
				Obj 560 CAPITAL OUTLAYS		
				Det 6210 BUILDINGS AND STRUCTURES		
				Det 6220 BUILDING IMPROVEMENTS		
				Det 6310 OTHER IMPROVEMENTS		

				Div 011 DATA CENTER		

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Fnd 340 FACILITY IMPROVEMENT FUND Dpt 0064 FACILITY IMPROVEMENT

2014 EXPENDITURE	2015 EXPENDITURE	2016 BUDGET AS MODIFIED	2017 BUDGET REQUEST	DESCRIPTION	2017 PRELIM EXP BUDGET	2017 RECOM ADDS/DELETES
				Div 012 1410 VIRGINIA STREET		
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4110 PROFESSIONAL SERVICES		
				Obj 560 CAPITAL OUTLAYS		
				Det 6210 BUILDINGS AND STRUCTURES		

				Div 012 1410 VIRGINIA STREET		

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Fnd 340 FACILITY IMPROVEMENT FUND Dpt 0064 FACILITY IMPROVEMENT

2014 EXPENDITURE	2015 EXPENDITURE	2016 BUDGET AS MODIFIED	2017 BUDGET REQUEST	DESCRIPTION	2017 PRELIM EXP BUDGET	2017 RECOM ADDS/DELETES
				Div 013 315 SOUTH 3RD STREET		
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4110 PROFESSIONAL SERVICES		
				Obj 560 CAPITAL OUTLAYS		
				Det 6220 BUILDING IMPROVEMENTS		

				Div 013 315 SOUTH 3RD STREET		

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Fnd 340 FACILITY IMPROVEMENT FUND Dpt 0064 FACILITY IMPROVEMENT

2014 EXPENDITURE	2015 EXPENDITURE	2016 BUDGET AS MODIFIED	2017 BUDGET REQUEST	DESCRIPTION	2017 PRELIM EXP BUDGET	2017 RECOM ADDS/DELETES
				Div 014 611 S 2ND STREET OJC		
				Obj 540 OTHER SERVICES AND CHARGES		
5,484				Det 4110 PROFESSIONAL SERVICES		
550				Det 4410 ADVERTISING		
				Obj 560 CAPITAL OUTLAYS		
21,806				Det 6220 BUILDING IMPROVEMENTS		
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27,840				Div 014 611 S 2ND STREET OJC		

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Frnd 340 FACILITY IMPROVEMENT FUND Dpt 0064 FACILITY IMPROVEMENT						
2014	2015	2016 BUDGET	2017 BUDGET		2017 PRELIM	2017 RECOM
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION	EXP BUDGET	ADDS/DELETES
				Div 028 1800 CONTINENTAL PLACE		
				Obj 530 SUPPLIES		
				Det 3510 SMALL TOOLS & MINOR EQUIPMEN		
				Obj 540 OTHER SERVICES AND CHARGES		
2,500	1,725		35,000	Det 4110 PROFESSIONAL SERVICES	35,000	
				Det 4410 ADVERTISING		
				Det 4510 RENTALS		
				Det 4714 ELECTRICITY		
				Det 4810 REPAIRS AND MAINTENANCE		
				Obj 560 CAPITAL OUTLAYS		
				Det 6210 BUILDINGS AND STRUCTURES		
				Det 6220 BUILDING IMPROVEMENTS		
				Det 6310 OTHER IMPROVEMENTS		
				Obj 590 INTERFUND PAYMENTS FOR SERVIC		
				Det 9810 INTERFUND SHOP LABOR		
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2,500	1,725		35,000	Div 028 1800 CONTINENTAL PLACE	35,000	

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Fnd 340 FACILITY IMPROVEMENT FUND Dpt 0064 FACILITY IMPROVEMENT

2014 EXPENDITURE	2015 EXPENDITURE	2016 BUDGET AS MODIFIED	2017 BUDGET REQUEST	DESCRIPTION	2017 PRELIM EXP BUDGET	2017 RECOM ADDS/DELETES
				Div 029 108 BROADWAY		
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4110 PROFESSIONAL SERVICES		
	57,192			Obj 560 CAPITAL OUTLAYS		
				Det 6110 LAND ACQUISITIONS		
				Det 6210 BUILDINGS AND STRUCTURES		
		125,000	125,000	Det 6310 OTHER IMPROVEMENTS	125,000	
				-----	-----	-----
	57,192	125,000	125,000	Div 029 108 BROADWAY	125,000	

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Frnd 340 FACILITY IMPROVEMENT FUND Dpt 0064 FACILITY IMPROVEMENT

2014 EXPENDITURE	2015 EXPENDITURE	2016 BUDGET AS MODIFIED	2017 BUDGET REQUEST	DESCRIPTION	2017 PRELIM EXP BUDGET	2017 RECOM ADDS/DELETES
				Div 031 JAIL FACILITY		
				Obj 510 SALARIES AND WAGES		
				Det 1100 SALARIES AND WAGES		
				Det 1200 PART TIME SALARIES		
				Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
				Det 2100 SOCIAL SECURITY		
				Det 2200 RETIREMENT		
				Det 2300 LABOR AND INDUSTRIES		
				Det 2400 MEDICAL		
				Det 2900 UNEMPLOYMENT COMPENSATION		
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4110 PROFESSIONAL SERVICES		
				Det 4410 ADVERTISING		
				Det 4910 MISCELLANEOUS		
				Obj 560 CAPITAL OUTLAYS		
				Det 6110 LAND ACQUISITIONS		
				Det 6210 BUILDINGS AND STRUCTURES		
				Det 6220 BUILDING IMPROVEMENTS		
				Obj 590 INTERFUND PAYMENTS FOR SERVIC		
				Det 9110 INTERFUND PMTS FOR SERVICE		
-----				Div 031 JAIL FACILITY	-----	

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Fnd 340 FACILITY IMPROVEMENT FUND Dpt 0064 FACILITY IMPROVEMENT

2014 EXPENDITURE	2015 EXPENDITURE	2016 BUDGET AS MODIFIED	2017 BUDGET REQUEST	DESCRIPTION	2017 PRELIM EXP BUDGET	2017 RECOM ADDS/DELETES
				Div 032 2221 RIVERSIDE DRIVE		
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4110 PROFESSIONAL SERVICES		
				Det 4410 ADVERTISING		
				Obj 560 CAPITAL OUTLAYS		
				Det 6220 BUILDING IMPROVEMENTS		
				Det 6310 OTHER IMPROVEMENTS		

				Div 032 2221 RIVERSIDE DRIVE		

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Frnd 340 FACILITY IMPROVEMENT FUND Dpt 0064 FACILITY IMPROVEMENT						
2014	2015	2016 BUDGET	2017 BUDGET		2017 PRELIM	2017 RECOM
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION	EXP BUDGET	ADDS/DELETES
				Div 035 HEALTH DEPT FACILITY		
				Obj 540 OTHER SERVICES AND CHARGES		
			1,440,000	Det 4110 PROFESSIONAL SERVICES	1,440,000	
				Obj 560 CAPITAL OUTLAYS		
				Det 6210 BUILDINGS AND STRUCTURES		
				Det 6220 BUILDING IMPROVEMENTS		
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			1,440,000	Div 035 HEALTH DEPT FACILITY	1,440,000	

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Fnd 340 FACILITY IMPROVEMENT FUND Dpt 0064 FACILITY IMPROVEMENT

2014 EXPENDITURE	2015 EXPENDITURE	2016 BUDGET AS MODIFIED	2017 BUDGET REQUEST	DESCRIPTION	2017 PRELIM EXP BUDGET	2017 RECOM ADDS/DELETES
				Div 036 2801 EAST COLLEGE WAY		
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4110 PROFESSIONAL SERVICES		
				Obj 560 CAPITAL OUTLAYS		
				Det 6110 LAND ACQUISITIONS		
				Det 6210 BUILDINGS AND STRUCTURES		

				Div 036 2801 EAST COLLEGE WAY		

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Fnd 340 FACILITY IMPROVEMENT FUND Dpt 0064 FACILITY IMPROVEMENT

2014 EXPENDITURE	2015 EXPENDITURE	2016 BUDGET AS MODIFIED	2017 BUDGET REQUEST	DESCRIPTION	2017 PRELIM EXP BUDGET	2017 RECOM ADDS/DELETES
				Div 037 1401 CLEVELAND AVENUE		
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4110 PROFESSIONAL SERVICES		
				Obj 560 CAPITAL OUTLAYS		
				Det 6220 BUILDING IMPROVEMENTS		

				Div 037 1401 CLEVELAND AVENUE		

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Fnd 340 FACILITY IMPROVEMENT FUND Dpt 0064 FACILITY IMPROVEMENT

2014 EXPENDITURE	2015 EXPENDITURE	2016 BUDGET AS MODIFIED	2017 BUDGET REQUEST	DESCRIPTION	2017 PRELIM EXP BUDGET	2017 RECOM ADDS/DELETES
	1,320			Div 038 205 WEST KINCAID STREET - CH		
735				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4110 PROFESSIONAL SERVICES		
				Det 4410 ADVERTISING		
	104,947			Obj 560 CAPITAL OUTLAYS		
				Det 6220 BUILDING IMPROVEMENTS		
				Det 6310 OTHER IMPROVEMENTS		
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735	106,267			Div 038 205 WEST KINCAID STREET - CH		

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Fnd 340 FACILITY IMPROVEMENT FUND Dpt 0064 FACILITY IMPROVEMENT

2014 EXPENDITURE	2015 EXPENDITURE	2016 BUDGET AS MODIFIED	2017 BUDGET REQUEST	DESCRIPTION	2017 PRELIM EXP BUDGET	2017 RECOM ADDS/DELETES
				Div 039 1900 CONTINENTAL PLACE		
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4110 PROFESSIONAL SERVICES		
				Obj 560 CAPITAL OUTLAYS		
				Det 6110 LAND ACQUISITIONS		
				Det 6310 OTHER IMPROVEMENTS		

				Div 039 1900 CONTINENTAL PLACE		

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Fnd 340 FACILITY IMPROVEMENT FUND Dpt 0064 FACILITY IMPROVEMENT

2014 EXPENDITURE	2015 EXPENDITURE	2016 BUDGET AS MODIFIED	2017 BUDGET REQUEST	DESCRIPTION	2017 PRELIM EXP BUDGET	2017 RECOM ADDS/DELETES
				Div 040 CONTINENTAL PLACE - JOHNSON PR		
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4110 PROFESSIONAL SERVICES		
				Obj 560 CAPITAL OUTLAYS		
				Det 6110 LAND ACQUISITIONS		

				Div 040 CONTINENTAL PLACE - JOHNSON PR		

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Frnd 340		FACILITY IMPROVEMENT FUND		Dpt 0064		FACILITY IMPROVEMENT			
2014	2015	2016 BUDGET	2017 BUDGET	DESCRIPTION		2017 PRELIM	2017 RECOM		
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST			EXP BUDGET	ADDS/DELETES		
				Div 041	700 SOUTH 2ND ST - ADMIN BLDG				
				Obj 540	OTHER SERVICES AND CHARGES				
18,710	19,296			Det 4110	PROFESSIONAL SERVICES				
	2,287			Det 4410	ADVERTISING				
206	55			Det 4910	MISCELLANEOUS				
				Obj 560	CAPITAL OUTLAYS				
11,895	469,041		2,700,000	Det 6220	BUILDING IMPROVEMENTS	2,700,000			
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30,811	490,678		2,700,000	Div 041	700 SOUTH 2ND ST - ADMIN BLDG	2,700,000			

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Fnd 340 FACILITY IMPROVEMENT FUND Dpt 0064 FACILITY IMPROVEMENT

2014 EXPENDITURE	2015 EXPENDITURE	2016 BUDGET AS MODIFIED	2017 BUDGET REQUEST	DESCRIPTION	2017 PRELIM EXP BUDGET	2017 RECOM ADDS/DELETES
				Div 042 FACILITY MASTER PLAN		
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4110 PROFESSIONAL SERVICES		

				Div 042 FACILITY MASTER PLAN		

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Frnd 340 FACILITY IMPROVEMENT FUND Dpt 0064 FACILITY IMPROVEMENT					
2014	2015	2016 BUDGET	2017 BUDGET		
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION	2017 PRELIM EXP BUDGET
					2017 RECOM ADDS/DELETES
				Div 044 600 S 3RD ST-PUBLIC SAFETY BLD	
				Obj 540 OTHER SERVICES AND CHARGES	
			600,000	Det 4110 PROFESSIONAL SERVICES	600,000
	35			Det 4910 MISCELLANEOUS	
				Obj 560 CAPITAL OUTLAYS	
	811,404			Det 6220 BUILDING IMPROVEMENTS	
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	811,439		600,000	Div 044 600 S 3RD ST-PUBLIC SAFETY BLD	600,000

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Fnd 340 FACILITY IMPROVEMENT FUND Dpt 0064 FACILITY IMPROVEMENT

2014 EXPENDITURE	2015 EXPENDITURE	2016 BUDGET AS MODIFIED	2017 BUDGET REQUEST	DESCRIPTION	2017 PRELIM EXP BUDGET	2017 RECOM ADDS/DELETES
	2,100			Div 045 605 S 3RD ST- COURTHOUSE ANNEX		
	71			Obj 540 OTHER SERVICES AND CHARGES		
				Det 4110 PROFESSIONAL SERVICES		
				Det 4910 MISCELLANEOUS		
				Obj 560 CAPITAL OUTLAYS		
	29,253	28,000		Det 6220 BUILDING IMPROVEMENTS		
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	31,423	28,000		Div 045 605 S 3RD ST- COURTHOUSE ANNEX		

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Frnd 340 FACILITY IMPROVEMENT FUND Dpt 0064 FACILITY IMPROVEMENT						
2014	2015	2016 BUDGET	2017 BUDGET	DESCRIPTION	2017 PRELIM	2017 RECOM
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST		EXP BUDGET	ADDS/DELETES
				Div 046 201 LILA LANE		
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4110 PROFESSIONAL SERVICES		
				Det 4410 ADVERTISING		
				Det 4910 MISCELLANEOUS		
				Obj 560 CAPITAL OUTLAYS		
				Det 6110 LAND ACQUISITIONS		
			15,000	Det 6220 BUILDING IMPROVEMENTS	15,000	
				Det 6310 OTHER IMPROVEMENTS		
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			15,000	Div 046 201 LILA LANE	15,000	

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Fnd 340 FACILITY IMPROVEMENT FUND Dpt 0064 FACILITY IMPROVEMENT

2014 EXPENDITURE	2015 EXPENDITURE	2016 BUDGET AS MODIFIED	2017 BUDGET REQUEST	DESCRIPTION	2017 PRELIM EXP BUDGET	2017 RECOM ADDS/DELETES
				Div 047 2106 CONTINENTAL PLACE		
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4110 PROFESSIONAL SERVICES		
				Obj 560 CAPITAL OUTLAYS		
				Det 6110 LAND ACQUISITIONS		

				Div 047 2106 CONTINENTAL PLACE		

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Fnd 340 FACILITY IMPROVEMENT FUND Dpt 0064 FACILITY IMPROVEMENT					
2014	2015	2016 BUDGET	2017 BUDGET		
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION	2017 PRELIM EXP BUDGET
					2017 RECOM ADDS/DELETES
				Div 048 1730 CONTINENTAL PLACE	
				Obj 540 OTHER SERVICES AND CHARGES	
			15,000	Det 4110 PROFESSIONAL SERVICES	15,000
				Det 4910 MISCELLANEOUS	
				Obj 560 CAPITAL OUTLAYS	
				Det 6110 LAND ACQUISITIONS	
		250,000		Det 6210 BUILDINGS AND STRUCTURES	
			50,000	Det 6220 BUILDING IMPROVEMENTS	50,000
				Det 6310 OTHER IMPROVEMENTS	
				Obj 590 INTERFUND PAYMENTS FOR SERVIC	
				Det 9810 INTERFUND SHOP LABOR	
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		250,000	65,000	Div 048 1730 CONTINENTAL PLACE	65,000

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Fnd 340 FACILITY IMPROVEMENT FUND Dpt 0064 FACILITY IMPROVEMENT

2014 EXPENDITURE	2015 EXPENDITURE	2016 BUDGET AS MODIFIED	2017 BUDGET REQUEST	DESCRIPTION	2017 PRELIM EXP BUDGET	2017 RECOM ADDS/DELETES
				Div 049 1700 EAST COLLEGE WAY		
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4110 PROFESSIONAL SERVICES		
				Det 4410 ADVERTISING		
				Det 4910 MISCELLANEOUS		
				Obj 560 CAPITAL OUTLAYS		
				Det 6110 LAND ACQUISITIONS		
				Det 6210 BUILDINGS AND STRUCTURES		
30,878	105,631			Det 6220 BUILDING IMPROVEMENTS		
				Det 6310 OTHER IMPROVEMENTS		
				Obj 590 INTERFUND PAYMENTS FOR SERVIC		
				Det 9810 INTERFUND SHOP LABOR		
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30,878	105,631			Div 049 1700 EAST COLLEGE WAY		

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Fnd 340 FACILITY IMPROVEMENT FUND Dpt 0064 FACILITY IMPROVEMENT

2014 EXPENDITURE	2015 EXPENDITURE	2016 BUDGET AS MODIFIED	2017 BUDGET REQUEST	DESCRIPTION	2017 PRELIM EXP BUDGET	2017 RECOM ADDS/DELETES
				Div 050 CONCRETE SHERIFFS DETACHMENT		
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4110 PROFESSIONAL SERVICES		

				Div 050 CONCRETE SHERIFFS DETACHMENT		

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Fnd 340 FACILITY IMPROVEMENT FUND Dpt 0064 FACILITY IMPROVEMENT

2014 EXPENDITURE	2015 EXPENDITURE	2016 BUDGET AS MODIFIED	2017 BUDGET REQUEST	DESCRIPTION	2017 PRELIM EXP BUDGET	2017 RECOM ADDS/DELETES
				Div 051 SALVATION ARMY BUILDING		
				Obj 510 SALARIES AND WAGES		
				Det 1100 SALARIES AND WAGES		
				Det 1200 PART TIME SALARIES		
				Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
				Det 2100 SOCIAL SECURITY		
				Det 2200 RETIREMENT		
				Det 2300 LABOR AND INDUSTRIES		
				Det 2400 MEDICAL		
				Det 2900 UNEMPLOYMENT COMPENSATION		
				Obj 540 OTHER SERVICES AND CHARGES		
19,549				Det 4110 PROFESSIONAL SERVICES		
3,630				Det 4910 MISCELLANEOUS		
				Obj 560 CAPITAL OUTLAYS		
876,973				Det 6110 LAND ACQUISITIONS		
				Det 6210 BUILDINGS AND STRUCTURES		
4,839				Det 6220 BUILDING IMPROVEMENTS		
				Det 6310 OTHER IMPROVEMENTS		
				Obj 590 INTERFUND PAYMENTS FOR SERVIC		
				Det 9110 INTERFUND PMTS FOR SERVICE		
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904,990				Div 051 SALVATION ARMY BUILDING		

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Fnd 340 FACILITY IMPROVEMENT FUND Dpt 0064 FACILITY IMPROVEMENT

2014 EXPENDITURE	2015 EXPENDITURE	2016 BUDGET AS MODIFIED	2017 BUDGET REQUEST	DESCRIPTION	2017 PRELIM EXP BUDGET	2017 RECOM ADDS/DELETES
				Div 052 2005 E COLLEGE WAY		
				Obj 540 OTHER SERVICES AND CHARGES		
24,998				Det 4110 PROFESSIONAL SERVICES		
				Obj 560 CAPITAL OUTLAYS		
				Det 6110 LAND ACQUISITIONS		
				Det 6220 BUILDING IMPROVEMENTS		
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24,998				Div 052 2005 E COLLEGE WAY		

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Fnd 340 FACILITY IMPROVEMENT FUND Dpt 0064 FACILITY IMPROVEMENT

2014 EXPENDITURE	2015 EXPENDITURE	2016 BUDGET AS MODIFIED	2017 BUDGET REQUEST	DESCRIPTION	2017 PRELIM EXP BUDGET	2017 RECOM ADDS/DELETES
				Div 053 1700 CONTINENTAL PLACE		
				Obj 560 CAPITAL OUTLAYS		
				Det 6110 LAND ACQUISITIONS		

				Div 053 1700 CONTINENTAL PLACE		

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Frnd 340 FACILITY IMPROVEMENT FUND Dpt 0064 FACILITY IMPROVEMENT							
2014	2015	2016 BUDGET	2017 BUDGET	DESCRIPTION	2017 PRELIM	2017 RECOM	
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST		EXP BUDGET	ADDS/DELETES	
				Div 099 MISCELLANEOUS			
				Obj 510 SALARIES AND WAGES			
11,062	39,602	76,681	79,198	Det 1100 SALARIES AND WAGES	79,198		
				Det 1200 PART TIME SALARIES			
				Det 1300 OVERTIME			
				Obj 520 PERSONNEL BENEFITS			
846	3,021	5,866	6,059	Det 2100 SOCIAL SECURITY	6,059		
1,013	4,168	8,437	9,447	Det 2200 RETIREMENT	9,447		
299	558	987	987	Det 2300 LABOR AND INDUSTRIES	987		
2,704	9,466	20,826	19,879	Det 2400 MEDICAL	19,879		
				Det 2500 DENTAL			
				Det 2600 LIFE INSURANCE			
				Det 2700 VISION			
142	575	952	951	Det 2900 UNEMPLOYMENT COMPENSATION	951		
				Obj 530 SUPPLIES			
5,349				Det 3510 SMALL TOOLS & MINOR EQUIPMEN			
				Obj 540 OTHER SERVICES AND CHARGES			
116,749	39,101	110,000	230,000	Det 4110 PROFESSIONAL SERVICES	230,000		
155		5,000	5,000	Det 4410 ADVERTISING	5,000		
3,046	1,523	2,500	2,500	Det 4910 MISCELLANEOUS	2,500		
				Obj 560 CAPITAL OUTLAYS			
		50,000		Det 6210 BUILDINGS AND STRUCTURES			
10,455	48,207	40,000	430,000	Det 6220 BUILDING IMPROVEMENTS	430,000		
	7,298		60,000	Det 6310 OTHER IMPROVEMENTS	60,000		
				Det 6411 EQUIPMENT > \$5000			
				Obj 590 INTERFUND PAYMENTS FOR SERVIC			
				Det 9310 INTERFUND PARTS & MATERIALS			
				Det 9810 INTERFUND SHOP LABOR			
151,820	153,518	321,249	844,021	Div 099 MISCELLANEOUS	844,021		
1,197,639	1,757,874	789,249	5,824,021	Dpt 0064 FACILITY IMPROVEMENT	5,824,021		

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Fnd 340 FACILITY IMPROVEMENT FUND Dpt 0064 FACILITY IMPROVEMENT

2014 EXPENDITURE	2015 EXPENDITURE	2016 BUDGET AS MODIFIED	2017 BUDGET REQUEST	DESCRIPTION	2017 PRELIM EXP BUDGET	2017 RECOM ADDS/DELETES
1,197,639	1,757,874	789,249	5,824,021	Fnd 340 FACILITY IMPROVEMENT FUND	5,824,021	

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Frnd 341		CAPITAL IMPROVEMENTS		Dpt 0065		CAPITAL IMPROVEMENTS			
2014	2015	2016 BUDGET	2017 BUDGET			2017 PRELIM	2017 RECOM		
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION		EXP BUDGET	ADDS/DELETES		
				Div 001	CAPITAL IMPROV-CAPITALIZED				
				Obj 510	SALARIES AND WAGES				
				Det 1100	SALARIES AND WAGES				
				Det 1200	PART TIME SALARIES				
				Det 1300	OVERTIME				
				Obj 520	PERSONNEL BENEFITS				
				Det 2100	SOCIAL SECURITY				
				Det 2200	RETIREMENT				
				Det 2300	LABOR AND INDUSTRIES				
				Det 2400	MEDICAL				
				Det 2500	DENTAL				
				Det 2600	LIFE INSURANCE				
				Det 2700	VISION				
				Det 2900	UNEMPLOYMENT COMPENSATION				
				Obj 530	SUPPLIES				
				Det 3120	OPERATING SUPPLIES				
				Det 3510	SMALL TOOLS & MINOR EQUIPMEN				
				Obj 540	OTHER SERVICES AND CHARGES				
				Det 4110	PROFESSIONAL SERVICES				
				Det 4810	REPAIRS AND MAINTENANCE				
				Det 4910	MISCELLANEOUS				
				Obj 550	INTERGOVT/INTERFUND SVC/TAXES				
				Det 5200	INTERGOVT PMT FROM FED/ST/LO				
2,464,635	1,588,163	2,071,866	3,227,084	Det 5520	OTHER INTERFUND TRANSFERS	2,692,084			
				Obj 560	CAPITAL OUTLAYS				
				Det 6110	LAND ACQUISITIONS				
				Det 6120	LAND IMPROVEMENTS				
				Det 6220	BUILDING IMPROVEMENTS				
				Det 6310	OTHER IMPROVEMENTS				
				Det 6320	PARK FACILITIES/EQUIPMENT				
				Det 6411	EQUIPMENT > \$5000				
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2,464,635	1,588,163	2,071,866	3,227,084	Div 001	CAPITAL IMPROV-CAPITALIZED	2,692,084			

SKAGIT COUNTY PRELIMINARY BUDGET
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Fnd 341		CAPITAL IMPROVEMENTS		Dpt 0065		CAPITAL IMPROVEMENTS		2017 PRELIM	2017 RECOM
2014	2015	2016 BUDGET	2017 BUDGET					EXP BUDGET	ADDS/DELETES
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION					
				Div 002	CAPITAL IMPROV-NONCAPITALIZED				
				Obj 530	SUPPLIES				
				Det 3110	OFFICE SUPPLIES				
				Det 3120	OPERATING SUPPLIES				
				Det 3510	SMALL TOOLS & MINOR EQUIPMEN				
				Obj 540	OTHER SERVICES AND CHARGES				
				Det 4110	PROFESSIONAL SERVICES				
				Det 4810	REPAIRS AND MAINTENANCE				
				Det 4910	MISCELLANEOUS				
				Obj 550	INTERGOVT/INTERFUND SVC/TAXES				
				Det 5500	TRANSFER OUT				
				Obj 560	CAPITAL OUTLAYS				
				Det 6120	LAND IMPROVEMENTS				
				Det 6220	BUILDING IMPROVEMENTS				
				Det 6310	OTHER IMPROVEMENTS				
				Det 6320	PARK FACILITIES/EQUIPMENT				
				Det 6410	EQUIPMENT > \$5,000				
				Det 6411	EQUIPMENT > \$5000				
				Obj 580	DEBT SERVICE:INTEREST/REL COS				
				Det 8400	BOND ISSUANCE EXPENSE				
				Obj 590	INTERFUND PAYMENTS FOR SERVIC				
				Det 9510	INTERFUND EQUIPMENT RENTAL				
				Det 9710	INTERFUND REPAIR & MAINTENAN				
				Det 9810	INTERFUND SHOP LABOR				

				Div 002	CAPITAL IMPROV-NONCAPITALIZED				

2,464,635	1,588,163	2,071,866	3,227,084	Dpt 0065	CAPITAL IMPROVEMENTS			2,692,084	

2,464,635	1,588,163	2,071,866	3,227,084	Fnd 341	CAPITAL IMPROVEMENTS			2,692,084	

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Frnd 342 DISTRESSED COUNTY PUBLIC FA Dpt 0085 DISTRESSED COUNTY PUBLIC FA						
2014	2015	2016 BUDGET	2017 BUDGET		2017 PRELIM	2017 RECOM
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION	EXP BUDGET	ADDS/DELETES
				Div 001 DISTRESSED COUNTY		
				Obj 530 SUPPLIES		
				Det 3110 OFFICE SUPPLIES		
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4110 PROFESSIONAL SERVICES		
				Obj 550 INTERGOVT/INTERFUND SVC/TAXES		
413,735	75,000	3,000,000	1,820,000	Det 5200 INTERGOVT PMT FROM FED/ST/LO	1,820,000	
				Det 5518 INTRFD TSFR DEBT SERVICE FUN		
592,921	591,646	589,790	531,177	Det 5520 OTHER INTERFUND TRANSFERS	592,354	
				Obj 560 CAPITAL OUTLAYS		
				Det 6120 LAND IMPROVEMENTS		
				Det 6310 OTHER IMPROVEMENTS		
				Obj 580 DEBT SERVICE:INTEREST/REL COS		
				Det 8400 BOND ISSUANCE EXPENSE		
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1,006,656	666,646	3,589,790	2,351,177	Div 001 DISTRESSED COUNTY	2,412,354	

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Fnd 342 DISTRESSED COUNTY PUBLIC FA Dpt 0085 DISTRESSED COUNTY PUBLIC FA							
2014	2015	2016 BUDGET	2017 BUDGET			2017 PRELIM	2017 RECOM
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION		EXP BUDGET	ADDS/DELETES
				Div 002 DISTRESSED COUNTY			
				Obj 540 OTHER SERVICES AND CHARGES			
74,700	75,179	75,002	74,700	Det 4110 PROFESSIONAL SERVICES		74,700	
				Det 4910 MISCELLANEOUS			
				Obj 550 INTERGOVT/INTERFUND SVC/TAXES			
			1,890,000	Det 5200 INTERGOVT PMT FROM FED/ST/LO		1,890,000	
				Obj 560 CAPITAL OUTLAYS			
				Det 6120 LAND IMPROVEMENTS			
				Det 6310 OTHER IMPROVEMENTS			
				Obj 580 DEBT SERVICE:INTEREST/REL COS			
				Det 8400 BOND ISSUANCE EXPENSE			
				Obj 590 INTERFUND PAYMENTS FOR SERVIC			
				Det 9989 PYMTS TO REFUNDED DEBT ESCRO			
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74,700	75,179	75,002	1,964,700	Div 002 DISTRESSED COUNTY		1,964,700	
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1,081,356	741,825	3,664,792	4,315,877	Dpt 0085 DISTRESSED COUNTY PUBLIC FACIL		4,377,054	
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1,081,356	741,825	3,664,792	4,315,877	Fnd 342 DISTRESSED COUNTY PUBLIC FACIL		4,377,054	

SKAGIT COUNTY PRELIMINARY BUDGET
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Fnd 352 PARK IMPROVEMENT FUND Dpt 0066 PARK IMPROVEMENT

2014 EXPENDITURE	2015 EXPENDITURE	2016 BUDGET AS MODIFIED	2017 BUDGET REQUEST	DESCRIPTION	2017 PRELIM EXP BUDGET	2017 RECOM ADDS/DELETES
				Div 000 MISCELLANEOUS		
				Obj 510 SALARIES AND WAGES		
				Det 1100 SALARIES AND WAGES		
				Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
				Det 2100 SOCIAL SECURITY		
				Det 2200 RETIREMENT		
				Det 2300 LABOR AND INDUSTRIES		
				Det 2400 MEDICAL		
				Det 2500 DENTAL		
				Det 2600 LIFE INSURANCE		
				Det 2700 VISION		
				Det 2900 UNEMPLOYMENT COMPENSATION		
				Obj 530 SUPPLIES		
				Det 3120 OPERATING SUPPLIES		
				Det 3510 SMALL TOOLS & MINOR EQUIPMEN		
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4110 PROFESSIONAL SERVICES		
				Det 4810 REPAIRS AND MAINTENANCE		
				Det 4910 MISCELLANEOUS		
				Obj 560 CAPITAL OUTLAYS		
6,258				Det 6310 OTHER IMPROVEMENTS		
				Det 6411 EQUIPMENT > \$5000		
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6,258				Div 000 MISCELLANEOUS		

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2014	2015	2016 BUDGET	2017 BUDGET	DESCRIPTION	2017 PRELIM	2017 RECOM
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST		EXP BUDGET	ADDS/DELETES

				Div 001 PRESENTIN PARK		
				Obj 510 SALARIES AND WAGES		
				Det 1100 SALARIES AND WAGES		
				Obj 520 PERSONNEL BENEFITS		
				Det 2100 SOCIAL SECURITY		
				Det 2200 RETIREMENT		
				Det 2300 LABOR AND INDUSTRIES		
				Det 2400 MEDICAL		
				Det 2500 DENTAL		
				Det 2600 LIFE INSURANCE		
				Det 2700 VISION		
				Det 2900 UNEMPLOYMENT COMPENSATION		
				Obj 540 OTHER SERVICES AND CHARGES		
	623		200,000	Det 4110 PROFESSIONAL SERVICES	200,000	
				Det 4810 REPAIRS AND MAINTENANCE		
				Det 4910 MISCELLANEOUS		
				Det 4911 PRINTING		
				Obj 560 CAPITAL OUTLAYS		
				Det 6110 LAND ACQUISITIONS		
				Det 6120 LAND IMPROVEMENTS		
		25,000	25,000	Det 6310 OTHER IMPROVEMENTS	25,000	
				Det 6320 PARK FACILITIES/EQUIPMENT		

	623	25,000	225,000	Div 001 PRESENTIN PARK	225,000	

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Frnd 352 PARK IMPROVEMENT FUND Dpt 0066 PARK IMPROVEMENT						
2014	2015	2016 BUDGET	2017 BUDGET	DESCRIPTION	2017 PRELIM	2017 RECOM
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST		EXP BUDGET	ADDS/DELETES
				Div 002 CENTENNIAL TRAIL		
				Obj 510 SALARIES AND WAGES		
				Det 1100 SALARIES AND WAGES		
				Obj 520 PERSONNEL BENEFITS		
				Det 2115 PERSONNEL BENEFITS		
				Det 2900 UNEMPLOYMENT COMPENSATION		
				Obj 530 SUPPLIES		
				Det 3120 OPERATING SUPPLIES		
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4110 PROFESSIONAL SERVICES		
				Det 4810 REPAIRS AND MAINTENANCE		
				Det 4910 MISCELLANEOUS		
				Obj 560 CAPITAL OUTLAYS		
				Det 6120 LAND IMPROVEMENTS		
				Det 6310 OTHER IMPROVEMENTS		
				Obj 590 INTERFUND PAYMENTS FOR SERVIC		
				Det 9710 INTERFUND REPAIR & MAINTENAN		
				Det 9810 INTERFUND SHOP LABOR		
10,796	3,798					
-----				Div 002 CENTENNIAL TRAIL	-----	

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Fnd 352 PARK IMPROVEMENT FUND Dpt 0066 PARK IMPROVEMENT

2014 EXPENDITURE	2015 EXPENDITURE	2016 BUDGET AS MODIFIED	2017 BUDGET REQUEST	DESCRIPTION	2017 PRELIM EXP BUDGET	2017 RECOM ADDS/DELETES
				Div 003 SHOOTING RANGE		
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4110 PROFESSIONAL SERVICES		

				Div 003 SHOOTING RANGE		

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Frnd 352		PARK IMPROVEMENT FUND		Dpt 0066		PARK IMPROVEMENT			
2014	2015	2016 BUDGET	2017 BUDGET	DESCRIPTION		2017 PRELIM	2017 RECOM		
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST			EXP BUDGET	ADDS/DELETES		
				Div 004	SWINOMISH BOAT LAUNCH				
				Obj 510	SALARIES AND WAGES				
				Det 1100	SALARIES AND WAGES				
				Det 1200	PART TIME SALARIES				
				Det 1300	OVERTIME				
				Obj 520	PERSONNEL BENEFITS				
				Det 2100	SOCIAL SECURITY				
				Det 2200	RETIREMENT				
				Det 2300	LABOR AND INDUSTRIES				
				Det 2400	MEDICAL				
				Det 2500	DENTAL				
				Det 2600	LIFE INSURANCE				
				Det 2700	VISION				
				Det 2900	UNEMPLOYMENT COMPENSATION				
				Obj 530	SUPPLIES				
				Det 3120	OPERATING SUPPLIES				
				Det 3510	SMALL TOOLS & MINOR EQUIPMEN				
				Obj 540	OTHER SERVICES AND CHARGES				
4,315	3,333	10,000	10,000	Det 4110	PROFESSIONAL SERVICES	10,000			
	10,527			Det 4230	COMMUNICATIONS				
				Det 4810	REPAIRS AND MAINTENANCE				
				Det 4980	TRANSACTION FEE-CR/DEBIT CAR				
				Obj 560	CAPITAL OUTLAYS				
				Det 6310	OTHER IMPROVEMENTS				
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4,315	13,859	10,000	10,000	Div 004	SWINOMISH BOAT LAUNCH	10,000			

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Frnd 352		PARK IMPROVEMENT FUND		Dpt 0066		PARK IMPROVEMENT			
2014	2015	2016 BUDGET	2017 BUDGET	DESCRIPTION		2017 PRELIM	2017 RECOM		
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST			EXP BUDGET	ADDS/DELETES		
				Div 005	ADULT SOFTBALL IMPROVEMENTS				
				Obj 540	OTHER SERVICES AND CHARGES				
				Det 4110	PROFESSIONAL SERVICES				
5,062	5,410	10,000	10,000	Det 4910	MISCELLANEOUS	10,000			
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5,062	5,410	10,000	10,000	Div 005	ADULT SOFTBALL IMPROVEMENTS	10,000			

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Frnd 352		PARK IMPROVEMENT FUND		Dpt 0066		PARK IMPROVEMENT			
2014	2015	2016 BUDGET	2017 BUDGET	DESCRIPTION		2017 PRELIM	2017 RECOM		
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST			EXP BUDGET	ADDS/DELETES		
				Div 006	HOWARD MILLER STEELHEAD PARK				
				Obj 510	SALARIES AND WAGES				
				Det 1100	SALARIES AND WAGES				
				Det 1200	PART TIME SALARIES				
				Det 1300	OVERTIME				
				Obj 520	PERSONNEL BENEFITS				
				Det 2100	SOCIAL SECURITY				
				Det 2200	RETIREMENT				
				Det 2300	LABOR AND INDUSTRIES				
				Det 2400	MEDICAL				
				Det 2500	DENTAL				
				Det 2600	LIFE INSURANCE				
				Det 2700	VISION				
				Det 2900	UNEMPLOYMENT COMPENSATION				
				Obj 530	SUPPLIES				
1,000		10,000	5,000	Det 3120	OPERATING SUPPLIES		5,000		
				Obj 540	OTHER SERVICES AND CHARGES				
				Det 4110	PROFESSIONAL SERVICES				
				Det 4510	RENTALS				
9,183	11,941	50,000	20,000	Det 4810	REPAIRS AND MAINTENANCE		20,000		
				Obj 560	CAPITAL OUTLAYS				
				Det 6110	LAND ACQUISITIONS				
26,373		40,000	15,000	Det 6310	OTHER IMPROVEMENTS		15,000		
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36,555	11,941	100,000	40,000	Div 006	HOWARD MILLER STEELHEAD PARK		40,000		

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2014 EXPENDITURE	2015 EXPENDITURE	2016 BUDGET AS MODIFIED	2017 BUDGET REQUEST	DESCRIPTION	2017 PRELIM EXP BUDGET	2017 RECOM ADDS/DELETES
Frnd 352 PARK IMPROVEMENT FUND Dpt 0066 PARK IMPROVEMENT						
				Div 007 SKAGIT VALLEY PLAYFIELDS		
				Obj 510 SALARIES AND WAGES		
				Det 1100 SALARIES AND WAGES		
			5,076	Det 1200 PART TIME SALARIES	5,076	
				Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
			388	Det 2100 SOCIAL SECURITY	388	
				Det 2200 RETIREMENT		
			48	Det 2300 LABOR AND INDUSTRIES	48	
				Det 2400 MEDICAL		
				Det 2500 DENTAL		
				Det 2600 LIFE INSURANCE		
				Det 2700 VISION		
			76	Det 2900 UNEMPLOYMENT COMPENSATION	76	
				Obj 530 SUPPLIES		
			5,000	Det 3120 OPERATING SUPPLIES	5,000	
				Det 3510 SMALL TOOLS & MINOR EQUIPMEN		
				Obj 540 OTHER SERVICES AND CHARGES		
	1,690	1,000	3,500	Det 4110 PROFESSIONAL SERVICES	3,500	
				Det 4510 RENTALS		
34,858	13,060	50,000	44,000	Det 4810 REPAIRS AND MAINTENANCE	44,000	
				Obj 560 CAPITAL OUTLAYS		
				Det 6220 BUILDING IMPROVEMENTS		
		101,000	12,500	Det 6310 OTHER IMPROVEMENTS	12,500	
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34,858	14,750	152,000	70,588	Div 007 SKAGIT VALLEY PLAYFIELDS	70,588	

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Frnd 352		PARK IMPROVEMENT FUND		Dpt 0066		PARK IMPROVEMENT			
2014	2015	2016 BUDGET	2017 BUDGET	DESCRIPTION		2017 PRELIM	2017 RECOM		
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST			EXP BUDGET	ADDS/DELETES		
				Div 008	NORTHERN STATE REC AREA				
				Obj 510	SALARIES AND WAGES				
				Det 1100	SALARIES AND WAGES				
				Det 1200	PART TIME SALARIES				
				Det 1300	OVERTIME				
				Obj 520	PERSONNEL BENEFITS				
				Det 2100	SOCIAL SECURITY				
				Det 2200	RETIREMENT				
				Det 2300	LABOR AND INDUSTRIES				
				Det 2400	MEDICAL				
				Det 2500	DENTAL				
				Det 2600	LIFE INSURANCE				
				Det 2700	VISION				
				Det 2900	UNEMPLOYMENT COMPENSATION				
				Obj 530	SUPPLIES				
			10,000	Det 3120	OPERATING SUPPLIES		10,000		
				Det 3510	SMALL TOOLS & MINOR EQUIPMEN				
				Obj 540	OTHER SERVICES AND CHARGES				
	1,691		70,000	Det 4110	PROFESSIONAL SERVICES		70,000		
				Det 4510	RENTALS				
3,563	1,510	50,000	20,000	Det 4810	REPAIRS AND MAINTENANCE		20,000		
				Det 4910	MISCELLANEOUS				
				Obj 560	CAPITAL OUTLAYS				
				Det 6120	LAND IMPROVEMENTS				
				Det 6310	OTHER IMPROVEMENTS				

3,563	3,201	50,000	100,000	Div 008	NORTHERN STATE REC AREA		100,000		

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Frnd 352		PARK IMPROVEMENT FUND		Dpt 0066		PARK IMPROVEMENT	
2014	2015	2016 BUDGET	2017 BUDGET	DESCRIPTION		2017 PRELIM	2017 RECOM
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST			EXP BUDGET	ADDS/DELETES
				Div 009	FAIRGROUNDS		
				Obj 510	SALARIES AND WAGES		
				Det 1100	SALARIES AND WAGES		
21,720	28,880	10,800	40,031	Det 1200	PART TIME SALARIES	40,031	
				Det 1300	OVERTIME		
				Obj 520	PERSONNEL BENEFITS		
1,662	2,209	826	4,000	Det 2100	SOCIAL SECURITY	4,000	
				Det 2200	RETIREMENT		
805	1,109	2,951	12,000	Det 2300	LABOR AND INDUSTRIES	12,000	
				Det 2400	MEDICAL		
345	578	162	700	Det 2900	UNEMPLOYMENT COMPENSATION	700	
				Obj 540	OTHER SERVICES AND CHARGES		
				Det 4110	PROFESSIONAL SERVICES		
23,385	35,884	25,000	26,000	Det 4810	REPAIRS AND MAINTENANCE	26,000	
				Obj 560	CAPITAL OUTLAYS		
6,427		16,000		Det 6220	BUILDING IMPROVEMENTS		
			17,300	Det 6310	OTHER IMPROVEMENTS	17,300	
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54,344	68,660	55,739	100,031	Div 009	FAIRGROUNDS	100,031	

SKAGIT COUNTY PRELIMINARY BUDGET
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Fnd 352 PARK IMPROVEMENT FUND Dpt 0066 PARK IMPROVEMENT

2014 EXPENDITURE	2015 EXPENDITURE	2016 BUDGET AS MODIFIED	2017 BUDGET REQUEST	DESCRIPTION	2017 PRELIM EXP BUDGET	2017 RECOM ADDS/DELETES
				Div 010 FRUITDALE LOOP TRAIL		
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4110 PROFESSIONAL SERVICES		
				Obj 560 CAPITAL OUTLAYS		
				Det 6310 OTHER IMPROVEMENTS		

				Div 010 FRUITDALE LOOP TRAIL		

SKAGIT COUNTY PRELIMINARY BUDGET
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Frnd 352		PARK IMPROVEMENT FUND		Dpt 0066		PARK IMPROVEMENT			
2014	2015	2016 BUDGET	2017 BUDGET	DESCRIPTION		2017 PRELIM	2017 RECOM		
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST			EXP BUDGET	ADDS/DELETES		
				Div 011	CLEAR LAKE BEACH				
				Obj 510	SALARIES AND WAGES				
				Det 1100	SALARIES AND WAGES				
				Det 1200	PART TIME SALARIES				
				Det 1300	OVERTIME				
				Obj 520	PERSONNEL BENEFITS				
				Det 2100	SOCIAL SECURITY				
				Det 2200	RETIREMENT				
				Det 2300	LABOR AND INDUSTRIES				
				Det 2400	MEDICAL				
				Det 2500	DENTAL				
				Det 2600	LIFE INSURANCE				
				Det 2700	VISION				
				Det 2900	UNEMPLOYMENT COMPENSATION				
				Obj 530	SUPPLIES				
				Det 3120	OPERATING SUPPLIES				
				Det 3510	SMALL TOOLS & MINOR EQUIPMEN				
	15,130			Obj 540	OTHER SERVICES AND CHARGES				
				Det 4110	PROFESSIONAL SERVICES				
				Det 4210	TELEPHONE				
				Det 4510	RENTALS				
				Det 4810	REPAIRS AND MAINTENANCE				
				Obj 560	CAPITAL OUTLAYS				
21,415	326,386	25,000	10,000	Det 6310	OTHER IMPROVEMENTS	10,000			
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21,415	341,516	25,000	10,000	Div 011	CLEAR LAKE BEACH	10,000			

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Frnd 352 PARK IMPROVEMENT FUND Dpt 0066 PARK IMPROVEMENT

2014 EXPENDITURE	2015 EXPENDITURE	2016 BUDGET AS MODIFIED	2017 BUDGET REQUEST	DESCRIPTION	2017 PRELIM EXP BUDGET	2017 RECOM ADDS/DELETES
				Div 012 CASCADE TRAIL		
				Obj 510 SALARIES AND WAGES		
				Det 1100 SALARIES AND WAGES		
				Det 1200 PART TIME SALARIES		
				Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
				Det 2100 SOCIAL SECURITY		
				Det 2200 RETIREMENT		
				Det 2300 LABOR AND INDUSTRIES		
				Det 2400 MEDICAL		
				Det 2500 DENTAL		
				Det 2600 LIFE INSURANCE		
				Det 2700 VISION		
				Det 2900 UNEMPLOYMENT COMPENSATION		
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4110 PROFESSIONAL SERVICES		
				Obj 560 CAPITAL OUTLAYS		
				Det 6310 OTHER IMPROVEMENTS		
				Det 6411 EQUIPMENT > \$5000		
-----				Div 012 CASCADE TRAIL		

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Fnd 352 PARK IMPROVEMENT FUND Dpt 0066 PARK IMPROVEMENT

2014 EXPENDITURE	2015 EXPENDITURE	2016 BUDGET AS MODIFIED	2017 BUDGET REQUEST	DESCRIPTION	2017 PRELIM EXP BUDGET	2017 RECOM ADDS/DELETES
				Div 013 INDOOR REC CENTER		
				Obj 510 SALARIES AND WAGES		
				Det 1100 SALARIES AND WAGES		
				Det 1200 PART TIME SALARIES		
				Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
				Det 2100 SOCIAL SECURITY		
				Det 2200 RETIREMENT		
				Det 2300 LABOR AND INDUSTRIES		
				Det 2400 MEDICAL		
				Det 2500 DENTAL		
				Det 2600 LIFE INSURANCE		
				Det 2700 VISION		
				Det 2900 UNEMPLOYMENT COMPENSATION		
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4110 PROFESSIONAL SERVICES		

				Div 013 INDOOR REC CENTER		

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Fnd 352 PARK IMPROVEMENT FUND Dpt 0066 PARK IMPROVEMENT

2014 EXPENDITURE	2015 EXPENDITURE	2016 BUDGET AS MODIFIED	2017 BUDGET REQUEST	DESCRIPTION	2017 PRELIM EXP BUDGET	2017 RECOM ADDS/DELETES
				Div 014 ALLEN COMMUNITY PARK		
				Obj 510 SALARIES AND WAGES		
				Det 1100 SALARIES AND WAGES		
				Det 1200 PART TIME SALARIES		
				Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
				Det 2100 SOCIAL SECURITY		
				Det 2200 RETIREMENT		
				Det 2300 LABOR AND INDUSTRIES		
				Det 2400 MEDICAL		
				Det 2500 DENTAL		
				Det 2600 LIFE INSURANCE		
				Det 2700 VISION		
				Det 2900 UNEMPLOYMENT COMPENSATION		
				Obj 530 SUPPLIES		
				Det 3120 OPERATING SUPPLIES		
				Det 3510 SMALL TOOLS & MINOR EQUIPMEN		
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4110 PROFESSIONAL SERVICES		
				Det 4810 REPAIRS AND MAINTENANCE		
				Obj 560 CAPITAL OUTLAYS		
				Det 6310 OTHER IMPROVEMENTS		
-----				Div 014 ALLEN COMMUNITY PARK	-----	

SKAGIT COUNTY PRELIMINARY BUDGET
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Fnd 352 PARK IMPROVEMENT FUND Dpt 0066 PARK IMPROVEMENT

2014 EXPENDITURE	2015 EXPENDITURE	2016 BUDGET AS MODIFIED	2017 BUDGET REQUEST	DESCRIPTION	2017 PRELIM EXP BUDGET	2017 RECOM ADDS/DELETES
				Div 016 CONWAY PARK		
				Obj 530 SUPPLIES		
				Det 3120 OPERATING SUPPLIES		
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4810 REPAIRS AND MAINTENANCE		
				Obj 560 CAPITAL OUTLAYS		
				Det 6310 OTHER IMPROVEMENTS		

				Div 016 CONWAY PARK		

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Frnd 352		PARK IMPROVEMENT FUND		Dpt 0066		PARK IMPROVEMENT	
2014	2015	2016 BUDGET	2017 BUDGET	DESCRIPTION		2017 PRELIM	2017 RECOM
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST			EXP BUDGET	ADDS/DELETES
				Div 017	CLEVELAND PARK		
				Obj 510	SALARIES AND WAGES		
				Det 1100	SALARIES AND WAGES		
				Det 1200	PART TIME SALARIES		
				Det 1300	OVERTIME		
				Obj 520	PERSONNEL BENEFITS		
				Det 2100	SOCIAL SECURITY		
				Det 2200	RETIREMENT		
				Det 2300	LABOR AND INDUSTRIES		
				Det 2400	MEDICAL		
				Det 2500	DENTAL		
				Det 2600	LIFE INSURANCE		
				Det 2700	VISION		
				Det 2900	UNEMPLOYMENT COMPENSATION		
				Obj 530	SUPPLIES		
				Det 3120	OPERATING SUPPLIES		
				Det 3510	SMALL TOOLS & MINOR EQUIPMEN		
				Obj 540	OTHER SERVICES AND CHARGES		
				Det 4110	PROFESSIONAL SERVICES		
				Det 4810	REPAIRS AND MAINTENANCE		
				Obj 560	CAPITAL OUTLAYS		
				Det 6120	LAND IMPROVEMENTS		
10,714		23,000	25,000	Det 6310	OTHER IMPROVEMENTS	25,000	
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10,714		23,000	25,000	Div 017	CLEVELAND PARK	25,000	

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Frnd 352		PARK IMPROVEMENT FUND		Dpt 0066		PARK IMPROVEMENT	
2014	2015	2016 BUDGET	2017 BUDGET	DESCRIPTION		2017 PRELIM	2017 RECOM
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST			EXP BUDGET	ADDS/DELETES
				Div 018	DONOVAN PARK		
				Obj 510	SALARIES AND WAGES		
				Det 1100	SALARIES AND WAGES		
				Det 1300	OVERTIME		
				Obj 520	PERSONNEL BENEFITS		
				Det 2100	SOCIAL SECURITY		
				Det 2200	RETIREMENT		
				Det 2300	LABOR AND INDUSTRIES		
				Det 2400	MEDICAL		
				Det 2500	DENTAL		
				Det 2600	LIFE INSURANCE		
				Det 2700	VISION		
				Det 2900	UNEMPLOYMENT COMPENSATION		
				Obj 530	SUPPLIES		
				Det 3120	OPERATING SUPPLIES		
				Det 3510	SMALL TOOLS & MINOR EQUIPMEN		
				Obj 540	OTHER SERVICES AND CHARGES		
				Det 4110	PROFESSIONAL SERVICES		
				Det 4510	RENTALS		
5,133				Det 4810	REPAIRS AND MAINTENANCE		
				Obj 560	CAPITAL OUTLAYS		
		10,000	10,000	Det 6310	OTHER IMPROVEMENTS	10,000	
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5,133		10,000	10,000	Div 018	DONOVAN PARK	10,000	

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Fnd 352 PARK IMPROVEMENT FUND Dpt 0066 PARK IMPROVEMENT

2014 EXPENDITURE	2015 EXPENDITURE	2016 BUDGET AS MODIFIED	2017 BUDGET REQUEST	DESCRIPTION	2017 PRELIM EXP BUDGET	2017 RECOM ADDS/DELETES
				Div 019 GRANDY LAKE		
				Obj 510 SALARIES AND WAGES		
				Det 1100 SALARIES AND WAGES		
				Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
				Det 2100 SOCIAL SECURITY		
				Det 2200 RETIREMENT		
				Det 2300 LABOR AND INDUSTRIES		
				Det 2400 MEDICAL		
				Det 2500 DENTAL		
				Det 2600 LIFE INSURANCE		
				Det 2700 VISION		
				Det 2900 UNEMPLOYMENT COMPENSATION		
				Obj 530 SUPPLIES		
				Det 3120 OPERATING SUPPLIES		
				Det 3510 SMALL TOOLS & MINOR EQUIPMEN		
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4110 PROFESSIONAL SERVICES		
				Det 4510 RENTALS		
				Det 4810 REPAIRS AND MAINTENANCE		
				Obj 560 CAPITAL OUTLAYS		
				Det 6310 OTHER IMPROVEMENTS		
-----				Div 019 GRANDY LAKE	-----	

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Fnd 352 PARK IMPROVEMENT FUND Dpt 0066 PARK IMPROVEMENT

2014 EXPENDITURE	2015 EXPENDITURE	2016 BUDGET AS MODIFIED	2017 BUDGET REQUEST	DESCRIPTION	2017 PRELIM EXP BUDGET	2017 RECOM ADDS/DELETES
				Div 021 PAMONA GRANGE		
				Obj 510 SALARIES AND WAGES		
				Det 1100 SALARIES AND WAGES		
				Det 1200 PART TIME SALARIES		
				Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
				Det 2100 SOCIAL SECURITY		
				Det 2200 RETIREMENT		
				Det 2300 LABOR AND INDUSTRIES		
				Det 2400 MEDICAL		
				Det 2500 DENTAL		
				Det 2600 LIFE INSURANCE		
				Det 2700 VISION		
				Det 2900 UNEMPLOYMENT COMPENSATION		
				Obj 560 CAPITAL OUTLAYS		
				Det 6310 OTHER IMPROVEMENTS		

				Div 021 PAMONA GRANGE		

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Fnd 352 PARK IMPROVEMENT FUND Dpt 0066 PARK IMPROVEMENT

2014 EXPENDITURE	2015 EXPENDITURE	2016 BUDGET AS MODIFIED	2017 BUDGET REQUEST	DESCRIPTION	2017 PRELIM EXP BUDGET	2017 RECOM ADDS/DELETES
				Div 022 SAMISH ISLAND COMMUNITY PARK		
				Obj 530 SUPPLIES		
				Det 3120 OPERATING SUPPLIES		
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4810 REPAIRS AND MAINTENANCE		
				Obj 560 CAPITAL OUTLAYS		
				Det 6310 OTHER IMPROVEMENTS		

				Div 022 SAMISH ISLAND COMMUNITY PARK		

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Fnd 352 PARK IMPROVEMENT FUND Dpt 0066 PARK IMPROVEMENT

2014 EXPENDITURE	2015 EXPENDITURE	2016 BUDGET AS MODIFIED	2017 BUDGET REQUEST	DESCRIPTION	2017 PRELIM EXP BUDGET	2017 RECOM ADDS/DELETES
				Div 023 SAUK PARK		
				Obj 530 SUPPLIES		
				Det 3120 OPERATING SUPPLIES		
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4810 REPAIRS AND MAINTENANCE		
				Obj 560 CAPITAL OUTLAYS		
				Det 6310 OTHER IMPROVEMENTS		

				Div 023 SAUK PARK		

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Fnd 352 PARK IMPROVEMENT FUND Dpt 0066 PARK IMPROVEMENT

2014 EXPENDITURE	2015 EXPENDITURE	2016 BUDGET AS MODIFIED	2017 BUDGET REQUEST	DESCRIPTION	2017 PRELIM EXP BUDGET	2017 RECOM ADDS/DELETES
				Div 024 SCHOOL HOUSE PARK		
				Obj 510 SALARIES AND WAGES		
				Det 1100 SALARIES AND WAGES		
				Det 1200 PART TIME SALARIES		
				Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
				Det 2100 SOCIAL SECURITY		
				Det 2200 RETIREMENT		
				Det 2300 LABOR AND INDUSTRIES		
				Det 2400 MEDICAL		
				Det 2500 DENTAL		
				Det 2600 LIFE INSURANCE		
				Det 2700 VISION		
				Det 2900 UNEMPLOYMENT COMPENSATION		
				Obj 530 SUPPLIES		
				Det 3120 OPERATING SUPPLIES		
				Det 3510 SMALL TOOLS & MINOR EQUIPMEN		
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4110 PROFESSIONAL SERVICES		
				Det 4810 REPAIRS AND MAINTENANCE		
				Obj 560 CAPITAL OUTLAYS		
				Det 6310 OTHER IMPROVEMENTS		
-----				Div 024 SCHOOL HOUSE PARK	-----	

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Frnd 352		PARK IMPROVEMENT FUND		Dpt 0066		PARK IMPROVEMENT	
2014	2015	2016 BUDGET	2017 BUDGET	DESCRIPTION		2017 PRELIM	2017 RECOM
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST			EXP BUDGET	ADDS/DELETES
				Div 025	SHARPE / MD HEADLANDS		
				Obj 510	SALARIES AND WAGES		
				Det 1100	SALARIES AND WAGES		
				Det 1200	PART TIME SALARIES		
				Det 1300	OVERTIME		
				Obj 520	PERSONNEL BENEFITS		
				Det 2100	SOCIAL SECURITY		
				Det 2200	RETIREMENT		
				Det 2300	LABOR AND INDUSTRIES		
				Det 2400	MEDICAL		
				Det 2500	DENTAL		
				Det 2600	LIFE INSURANCE		
				Det 2700	VISION		
				Det 2900	UNEMPLOYMENT COMPENSATION		
				Obj 530	SUPPLIES		
				Det 3120	OPERATING SUPPLIES		
				Det 3510	SMALL TOOLS & MINOR EQUIPMEN		
				Obj 540	OTHER SERVICES AND CHARGES		
				Det 4110	PROFESSIONAL SERVICES		
				Det 4810	REPAIRS AND MAINTENANCE		
				Obj 560	CAPITAL OUTLAYS		
		10,000	15,000	Det 6310	OTHER IMPROVEMENTS	15,000	
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		10,000	15,000	Div 025	SHARPE / MD HEADLANDS	15,000	

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Frnd 352		PARK IMPROVEMENT FUND		Dpt 0066		PARK IMPROVEMENT			
2014	2015	2016 BUDGET	2017 BUDGET	DESCRIPTION		2017 PRELIM	2017 RECOM		
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST			EXP BUDGET	ADDS/DELETES		
				Div 027	YOUNGS PARK				
				Obj 510	SALARIES AND WAGES				
				Det 1100	SALARIES AND WAGES				
				Det 1200	PART TIME SALARIES				
				Det 1300	OVERTIME				
				Obj 520	PERSONNEL BENEFITS				
				Det 2100	SOCIAL SECURITY				
				Det 2200	RETIREMENT				
				Det 2300	LABOR AND INDUSTRIES				
				Det 2400	MEDICAL				
				Det 2500	DENTAL				
				Det 2600	LIFE INSURANCE				
				Det 2700	VISION				
				Det 2900	UNEMPLOYMENT COMPENSATION				
				Obj 530	SUPPLIES				
				Det 3120	OPERATING SUPPLIES				
				Det 3510	SMALL TOOLS & MINOR EQUIPMEN				
				Obj 540	OTHER SERVICES AND CHARGES				
				Det 4110	PROFESSIONAL SERVICES				
				Det 4810	REPAIRS AND MAINTENANCE				
				Obj 560	CAPITAL OUTLAYS				
		5,000	5,000	Det 6310	OTHER IMPROVEMENTS		5,000		

		5,000	5,000	Div 027	YOUNGS PARK		5,000		

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Fnd 352 PARK IMPROVEMENT FUND Dpt 0066 PARK IMPROVEMENT						
2014	2015	2016 BUDGET	2017 BUDGET	DESCRIPTION	2017 PRELIM	2017 RECOM
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST		EXP BUDGET	ADDS/DELETES
				Div 028 SOUTH FIDALGO PARK		
				Obj 510 SALARIES AND WAGES		
				Det 1100 SALARIES AND WAGES		
				Det 1200 PART TIME SALARIES		
				Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
				Det 2100 SOCIAL SECURITY		
				Det 2200 RETIREMENT		
				Det 2300 LABOR AND INDUSTRIES		
				Det 2400 MEDICAL		
				Det 2500 DENTAL		
				Det 2600 LIFE INSURANCE		
				Det 2700 VISION		
				Det 2900 UNEMPLOYMENT COMPENSATION		
				Obj 530 SUPPLIES		
				Det 3120 OPERATING SUPPLIES		
				Det 3510 SMALL TOOLS & MINOR EQUIPMEN		
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4110 PROFESSIONAL SERVICES		
				Det 4510 RENTALS		
				Det 4810 REPAIRS AND MAINTENANCE		
				Obj 560 CAPITAL OUTLAYS		
				Det 6310 OTHER IMPROVEMENTS		

				Div 028 SOUTH FIDALGO PARK		

193,012	463,757	475,739	620,619	Dpt 0066 PARK IMPROVEMENT	620,619	

193,012	463,757	475,739	620,619	Fnd 352 PARK IMPROVEMENT FUND	620,619	

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Frnd 401		SOLID WASTE		Dpt 0068		SOLID WASTE			
2014	2015	2016 BUDGET	2017 BUDGET			2017 PRELIM	2017 RECOM		
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION		EXP BUDGET	ADDS/DELETES		
				Div 001	SW ADMIN & DEBT				
				Obj 500	RECLASS AND COST ALLOCATIONS				
				Det 0100	DEPRECIATION				
				Obj 510	SALARIES AND WAGES				
85,754	93,475	93,640	114,190	Det 1100	SALARIES AND WAGES	114,190			
10,301	26,579			Det 1190	LEAVE SALARIES				
				Det 1300	OVERTIME				
				Obj 520	PERSONNEL BENEFITS				
8,230	9,109	7,163	8,736	Det 2100	SOCIAL SECURITY	8,736			
9,755	11,507	10,469	13,622	Det 2200	RETIREMENT	13,622			
	56,872			Det 2250	NET PENSION EXPENSE				
2,570	2,735	3,127	588	Det 2300	LABOR AND INDUSTRIES	588			
31,441	32,139	30,293	36,144	Det 2400	MEDICAL	36,144			
				Det 2500	DENTAL				
				Det 2600	LIFE INSURANCE				
				Det 2700	VISION				
1,302	1,846	1,143	1,533	Det 2900	UNEMPLOYMENT COMPENSATION	1,533			
				Obj 530	SUPPLIES				
889		2,500	1,500	Det 3120	OPERATING SUPPLIES	1,500			
				Det 3510	SMALL TOOLS & MINOR EQUIPMEN				
				Obj 540	OTHER SERVICES AND CHARGES				
604	34,446	30,000	20,000	Det 4110	PROFESSIONAL SERVICES	20,000			
				Det 4129	ENGINEERING CONSULTING				
1,832	1,450	2,500	2,000	Det 4230	COMMUNICATIONS	2,000			
		500	1,000	Det 4310	TRAVEL	1,000			
				Det 4361	MEALS				
	1,512	1,500	1,500	Det 4410	ADVERTISING	1,500			
				Det 4510	RENTALS				
76				Det 4700	UTILITIES				
				Det 4810	REPAIRS AND MAINTENANCE				
195	732	500	500	Det 4910	MISCELLANEOUS	500			

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Frnd 401		Dpt 0068					
SOLID WASTE		SOLID WASTE					
2014	2015	2016 BUDGET	2017 BUDGET			2017 PRELIM	2017 RECOM
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION		EXP BUDGET	ADDS/DELETES
				Div 001	SW ADMIN & DEBT		
				Obj 550	INTERGOVT/INTERFUND SVC/TAXES		
				Det 5100	INTERGOVT PROFESSIONAL SVCS		
78,266	77,053	72,500	78,000	Det 5300	EXTERNAL TAXES AND OP ASSESS	78,000	
				Obj 560	CAPITAL OUTLAYS		
				Det 6210	BUILDINGS AND STRUCTURES		
				Det 6310	OTHER IMPROVEMENTS		
				Det 6410	EQUIPMENT > \$5,000		
				Det 6411	EQUIPMENT > \$5000		
				Obj 570	DEBT SERVICE: PRINCIPLE		
		500,000	510,000	Det 7100	PRINCIPLE	510,000	
				Obj 580	DEBT SERVICE:INTEREST/REL COS		
				Det 8200	INTEREST ON INTERFUND DEBT		
				Det 8210	WARRANT INTEREST		
412,567	402,687	388,750	375,250	Det 8300	INTEREST	375,250	
				Obj 590	INTERFUND PAYMENTS FOR SERVIC		
				Det 9110	INTERFUND PMTS FOR SERVICE	254,284	
				Det 9210	INTERFUND COMMUNICATIONS		
				Det 9310	INTERFUND PARTS & MATERIALS		
3,584	5,807	5,252	6,988	Det 9510	INTERFUND EQUIPMENT RENTAL	6,988	
4,186	4,186	4,186	4,186	Det 9520	OTHER OPERATING RENTS AND LE	4,186	
36,458	21,717	20,000	20,536	Det 9610	INTERFUND INSURANCE SERVICES	20,536	
				Det 9611	INSURANCE SERVICES - MEDICAL		
				Det 9612	INSUR SVCS - UNEMPLOYMENT		
				Det 9810	INTERFUND SHOP LABOR		
91,321	97,879	98,000	102,000	Det 9920	OTHER INTERFUND SVCS & CHARG	102,000	
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971,713	1,138,702	1,470,326	1,552,557	Div 001	SW ADMIN & DEBT	1,552,557	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2017
 EXPENSE REPORT

Fnd 401	SOLID WASTE		Dpt 0068	SOLID WASTE		2017 PRELIM	2017 RECOM
2014	2015	2016 BUDGET	2017 BUDGET	DESCRIPTION	2017 PRELIM	2017 RECOM	
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST		EXP BUDGET	ADDS/DELETES	
				Div 002	SW ENVIRONMENT		
				Obj 500	RECLASS AND COST ALLOCATIONS		
2,850	3,166			Det 0100	DEPRECIATION		
113,852-				Det 0140	LANDFILL CLOSURE & POSTCL CA		
				Obj 510	SALARIES AND WAGES		
11,401	15,492	55,770	62,793	Det 1100	SALARIES AND WAGES	62,793	
7,608	7,145			Det 1190	LEAVE SALARIES		
				Det 1200	PART TIME SALARIES		
				Det 1300	OVERTIME		
				Obj 520	PERSONNEL BENEFITS		
1,457	1,710	3,999	4,421	Det 2100	SOCIAL SECURITY	4,421	
1,628	2,262	5,844	6,892	Det 2200	RETIREMENT	6,892	
30	75	383	279	Det 2300	LABOR AND INDUSTRIES	279	
5,445	6,260	16,093	17,168	Det 2400	MEDICAL	17,168	
				Det 2500	DENTAL		
				Det 2600	LIFE INSURANCE		
				Det 2620	DISABILITY INSURANCE		
				Det 2700	VISION		
106	396	760	852	Det 2900	UNEMPLOYMENT COMPENSATION	852	
				Obj 530	SUPPLIES		
	5,427-	2,500	2,000	Det 3120	OPERATING SUPPLIES	2,000	
	28	1,500	500	Det 3200	FUEL		
				Det 3510	SMALL TOOLS & MINOR EQUIPMEN	500	
				Obj 540	OTHER SERVICES AND CHARGES		
	10,296-	35,000	35,000	Det 4110	PROFESSIONAL SERVICES	35,000	
				Det 4129	ENGINEERING CONSULTING		
	337		500	Det 4230	COMMUNICATIONS	500	
230	184			Det 4310	TRAVEL		
				Det 4361	MEALS		
				Det 4410	ADVERTISING		
	6,203	10,000	12,000	Det 4510	RENTALS	12,000	
		35,000	35,000	Det 4700	UTILITIES	35,000	
	3,906	5,000	5,000	Det 4810	REPAIRS AND MAINTENANCE	5,000	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2017
 EXPENSE REPORT

Frnd 401		SOLID WASTE		Dpt 0068		SOLID WASTE			
2014	2015	2016 BUDGET	2017 BUDGET			2017 PRELIM	2017 RECOM		
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION		EXP BUDGET	ADDS/DELETES		
				Div 002	SW ENVIRONMENT				
				Obj 540	OTHER SERVICES AND CHARGES				
357	250	11,000	11,000	Det 4910	MISCELLANEOUS	11,000			
				Obj 550	INTERGOVT/INTERFUND SVC/TAXES				
				Det 5300	EXTERNAL TAXES AND OP ASSESS				
	251			Det 5400	INTERFUND TAXES/OP ASSESMEN				
				Det 5500	TRANSFER OUT				
				Det 5510	INTRFD TSFR PUBLIC HEALTH FU				
				Obj 560	CAPITAL OUTLAYS				
				Det 6110	LAND ACQUISITIONS				
				Det 6310	OTHER IMPROVEMENTS				
				Det 6410	EQUIPMENT > \$5,000				
		7,000		Det 6411	EQUIPMENT > \$5000				
				Obj 590	INTERFUND PAYMENTS FOR SERVIC				
				Det 9110	INTERFUND PMTS FOR SERVICE	3,500			
				Det 9310	INTERFUND PARTS & MATERIALS				
				Det 9510	INTERFUND EQUIPMENT RENTAL	11,353			
		3,500	3,500	Det 9520	OTHER OPERATING RENTS AND LE				
				Det 9610	INTERFUND INSURANCE SERVICES				
				Det 9810	INTERFUND SHOP LABOR				
				Det 9830	INTERFUND LABOR				
				Det 9920	OTHER INTERFUND SVCS & CHARG				

82,740-	31,941	202,368	208,258	Div 002	SW ENVIRONMENT	208,258			

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2017
 EXPENSE REPORT

Frnd 401	SOLID WASTE		Dpt 0068	SOLID WASTE		2017 PRELIM	2017 RECOM
2014	2015	2016 BUDGET	2017 BUDGET	DESCRIPTION		EXP BUDGET	ADDS/DELETES
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST				
				Div 003	SW EDUCATION		
				Obj 510	SALARIES AND WAGES		
43,584	47,343	54,391	57,870	Det 1100	SALARIES AND WAGES	57,870	
9,211	7,626			Det 1190	LEAVE SALARIES		
			3,000	Det 1300	OVERTIME	3,000	
				Obj 520	PERSONNEL BENEFITS		
4,039	4,205	4,161	4,657	Det 2100	SOCIAL SECURITY	4,657	
4,862	5,611	6,081	6,901	Det 2200	RETIREMENT	6,901	
258	273	2,892	288	Det 2300	LABOR AND INDUSTRIES	288	
17,212	17,342	18,554	17,711	Det 2400	MEDICAL	17,711	
				Det 2500	DENTAL		
				Det 2600	LIFE INSURANCE		
				Det 2700	VISION		
				Det 2820	UNIFORMS AND CLEANING		
752	1,041	816	868	Det 2900	UNEMPLOYMENT COMPENSATION	868	
				Obj 530	SUPPLIES		
7,444	10,518	9,000	10,000	Det 3120	OPERATING SUPPLIES	10,000	
98		500	500	Det 3510	SMALL TOOLS & MINOR EQUIPMEN	500	
				Obj 540	OTHER SERVICES AND CHARGES		
		1,000	5,000	Det 4110	PROFESSIONAL SERVICES	5,000	
488				Det 4230	COMMUNICATIONS		
	302	500	500	Det 4310	TRAVEL	500	
				Det 4361	MEALS		
7,911	6,447	11,000	6,000	Det 4410	ADVERTISING	6,000	
50	100	100	100	Det 4510	RENTALS	100	
	217			Det 4810	REPAIRS AND MAINTENANCE		
4,193	435	2,500	2,500	Det 4910	MISCELLANEOUS	2,500	
				Det 4930	DUES/SUBSCRIPTIONS/MEMBERSHI		
				Obj 590	INTERFUND PAYMENTS FOR SERVIC		
	672			Det 9110	INTERFUND PMTS FOR SERVICE		
				Det 9310	INTERFUND PARTS & MATERIALS		
1,242	4,017	1,901	4,120	Det 9510	INTERFUND EQUIPMENT RENTAL	4,120	
	375	750	1,000	Det 9520	OTHER OPERATING RENTS AND LE	1,000	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2017
 EXPENSE REPORT

Fnd 401		SOLID WASTE		Dpt 0068		SOLID WASTE			
2014	2015	2016 BUDGET	2017 BUDGET			2017 PRELIM	2017 RECOM		
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION		EXP BUDGET	ADDS/DELETES		
				Div 003	SW EDUCATION				
				Obj 590	INTERFUND PAYMENTS FOR SERVIC				
				Det 9610	INTERFUND INSURANCE SERVICES				
				Det 9810	INTERFUND SHOP LABOR				
1,175	740			Det 9920	OTHER INTERFUND SVCS & CHARG				
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102,518	107,265	114,146	121,015	Div 003	SW EDUCATION	121,015			

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2017
 EXPENSE REPORT

Fnd 401	SOLID WASTE		Dpt 0068	SOLID WASTE		2017 PRELIM	2017 RECOM
2014	2015	2016 BUDGET	2017 BUDGET	DESCRIPTION		EXP BUDGET	ADDS/DELETES
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST				
				Div 004	SW TRANSFER		
				Obj 500	RECLASS AND COST ALLOCATIONS		
329,753	329,753			Det 0100	DEPRECIATION		
				Obj 510	SALARIES AND WAGES		
502,011	467,329	574,552	616,275	Det 1100	SALARIES AND WAGES	616,275	
108,293	91,477			Det 1190	LEAVE SALARIES		
		14,801	15,101	Det 1200	PART TIME SALARIES	15,101	
55,758	59,511	50,000	50,000	Det 1300	OVERTIME	50,000	
				Det 1500	PREMIUM /SHIFT/CLOTHING ALLN		
				Obj 520	PERSONNEL BENEFITS		
51,021	47,063	45,086	52,125	Det 2100	SOCIAL SECURITY	52,125	
60,625	62,828	64,235	77,145	Det 2200	RETIREMENT	77,145	
36,127	34,836	38,036	38,629	Det 2300	LABOR AND INDUSTRIES	38,629	
234,039	218,547	239,689	229,334	Det 2400	MEDICAL	229,334	
				Det 2500	DENTAL		
				Det 2600	LIFE INSURANCE		
				Det 2620	DISABILITY INSURANCE		
				Det 2700	VISION		
			2,000	Det 2820	UNIFORMS AND CLEANING	2,000	
9,715	11,771	8,758	9,336	Det 2900	UNEMPLOYMENT COMPENSATION	9,336	
				Obj 530	SUPPLIES		
32,589	54,142	65,000	45,000	Det 3120	OPERATING SUPPLIES	45,000	
59,771	43,780	50,000	50,000	Det 3200	FUEL	50,000	
4,537	3,419	5,000	4,500	Det 3510	SMALL TOOLS & MINOR EQUIPMEN	4,500	
				Obj 540	OTHER SERVICES AND CHARGES		
810	136			Det 4110	PROFESSIONAL SERVICES		
				Det 4129	ENGINEERING CONSULTING		
17,613	12,827	13,000	13,000	Det 4230	COMMUNICATIONS	13,000	
				Det 4310	TRAVEL		
				Det 4361	MEALS		
246	1,058			Det 4410	ADVERTISING		
3,081	6,961	6,000	5,000	Det 4510	RENTALS	5,000	
4,990,728	5,190,109	5,478,340	5,491,000	Det 4700	UTILITIES	5,491,000	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2017
 EXPENSE REPORT

Fnd 401		Dpt 0068					
SOLID WASTE		SOLID WASTE					
2014	2015	2016 BUDGET	2017 BUDGET			2017 PRELIM	2017 RECOM
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION		EXP BUDGET	ADDS/DELETES
				Div 004	SW TRANSFER		
				Obj 540	OTHER SERVICES AND CHARGES		
15,423	24,552	21,500	42,000	Det 4810	REPAIRS AND MAINTENANCE	42,000	
13,196	14,078	15,000	15,000	Det 4910	MISCELLANEOUS	15,000	
				Det 4931	REGISTRATION		
28,042	32,426	27,000	31,000	Det 4980	TRANSACTION FEE-CR/DEBIT CAR	31,000	
				Obj 550	INTERGOVT/INTERFUND SVC/TAXES		
				Det 5100	INTERGOVT PROFESSIONAL SVCS		
				Det 5300	EXTERNAL TAXES AND OP ASSESS		
	3,583			Det 5400	INTERFUND TAXES/OP ASSESMEN		
3,651				Det 5410	LAND DIKE/DRAIN ASSESSMENTS		
				Obj 560	CAPITAL OUTLAYS		
				Det 6210	BUILDINGS AND STRUCTURES		
				Det 6310	OTHER IMPROVEMENTS		
				Det 6410	EQUIPMENT > \$5,000		
		15,000	15,000	Det 6411	EQUIPMENT > \$5000	15,000	
				Obj 590	INTERFUND PAYMENTS FOR SERVIC		
				Det 9110	INTERFUND PMTS FOR SERVICE		
		3,500	3,500	Det 9310	INTERFUND PARTS & MATERIALS	3,500	
276,322	201,831	156,599	177,981	Det 9510	INTERFUND EQUIPMENT RENTAL	177,981	
				Det 9610	INTERFUND INSURANCE SERVICES		
2,100	2,940			Det 9810	INTERFUND SHOP LABOR		
				Det 9830	INTERFUND LABOR		
2,000	2,000			Det 9920	OTHER INTERFUND SVCS & CHARG		
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6,837,450	6,916,960	6,891,096	6,982,926	Div 004	SW TRANSFER	6,982,926	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2017
 EXPENSE REPORT

Fnd 401	SOLID WASTE		Dpt 0068	SOLID WASTE		2017 PRELIM	2017 RECOM
2014	2015	2016 BUDGET	2017 BUDGET			EXP BUDGET	ADDS/DELETES
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION			
				Div 005	SW SAUK		
				Obj 500	RECLASS AND COST ALLOCATIONS		
2,049	512			Det 0100	DEPRECIATION		
				Obj 510	SALARIES AND WAGES		
77,246	75,330	64,939	63,269	Det 1100	SALARIES AND WAGES	63,269	
13,011	3,517			Det 1190	LEAVE SALARIES		
		18,502	18,876	Det 1200	PART TIME SALARIES	18,876	
4,430	2,830	2,500	2,500	Det 1300	OVERTIME	2,500	
				Det 1500	PREMIUM /SHIFT/CLOTHING ALLN		
				Obj 520	PERSONNEL BENEFITS		
7,247	6,320	6,574	6,475	Det 2100	SOCIAL SECURITY	6,475	
8,580	8,322	9,510	9,977	Det 2200	RETIREMENT	9,977	
5,176	5,505	5,548	5,253	Det 2300	LABOR AND INDUSTRIES	5,253	
26,063	23,151	26,127	23,132	Det 2400	MEDICAL	23,132	
				Det 2500	DENTAL		
				Det 2600	LIFE INSURANCE		
				Det 2700	VISION		
				Det 2820	UNIFORMS AND CLEANING		
1,342	1,619	1,252	1,232	Det 2900	UNEMPLOYMENT COMPENSATION	1,232	
				Obj 530	SUPPLIES		
1,081	133	500	500	Det 3120	OPERATING SUPPLIES	500	
				Det 3200	FUEL		
		500	500	Det 3510	SMALL TOOLS & MINOR EQUIPMEN	500	
				Obj 540	OTHER SERVICES AND CHARGES		
				Det 4110	PROFESSIONAL SERVICES		
1,420	1,565	1,500	1,500	Det 4230	COMMUNICATIONS	1,500	
				Det 4310	TRAVEL		
				Det 4410	ADVERTISING		
1,390	1,290	1,200	1,200	Det 4510	RENTALS	1,200	
94,865	96,885	104,510	107,900	Det 4700	UTILITIES	107,900	
				Det 4711	SEWER		
				Det 4713	WATER		
				Det 4714	ELECTRICITY		

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2017
 EXPENSE REPORT

Fnd 401		SOLID WASTE		Dpt 0068		SOLID WASTE			
2014	2015	2016 BUDGET	2017 BUDGET			2017 PRELIM	2017 RECOM		
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION		EXP BUDGET	ADDS/DELETES		
				Div 005	SW SAUK				
				Obj 540	OTHER SERVICES AND CHARGES				
	7,823	500	500	Det 4810	REPAIRS AND MAINTENANCE	500			
86	88			Det 4910	MISCELLANEOUS				
				Det 4930	DUES/SUBSCRIPTIONS/MEMBERSHI				
961	1,316	1,200	2,500	Det 4980	TRANSACTION FEE-CR/DEBIT CAR	2,500			
				Obj 550	INTERGOVT/INTERFUND SVC/TAXES				
				Det 5100	INTERGOVT PROFESSIONAL SVCS				
				Det 5300	EXTERNAL TAXES AND OP ASSESS				
	125			Det 5400	INTERFUND TAXES/OP ASSESSMEN				
				Det 5500	TRANSFER OUT				
				Obj 560	CAPITAL OUTLAYS				
				Det 6210	BUILDINGS AND STRUCTURES				
				Det 6310	OTHER IMPROVEMENTS				
		25,000	15,000	Det 6411	EQUIPMENT > \$5000	15,000			
				Obj 590	INTERFUND PAYMENTS FOR SERVIC				
				Det 9110	INTERFUND PMTS FOR SERVICE				
				Det 9310	INTERFUND PARTS & MATERIALS				
12,722	10,456	27,993	33,450	Det 9510	INTERFUND EQUIPMENT RENTAL	33,450			
				Det 9610	INTERFUND INSURANCE SERVICES				
				Det 9810	INTERFUND SHOP LABOR				
2,000	2,000			Det 9920	OTHER INTERFUND SVCS & CHARG				
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259,667	248,788	297,855	293,764	Div 005	SW SAUK	293,764			

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2017
 EXPENSE REPORT

Fnd 401	SOLID WASTE		Dpt 0068	SOLID WASTE		2017 PRELIM	2017 RECOM
2014	2015	2016 BUDGET	2017 BUDGET			EXP BUDGET	ADDS/DELETES
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION			
				Div 006	SW TRAINING		
				Obj 510	SALARIES AND WAGES		
761	190	15,593	13,500	Det 1100	SALARIES AND WAGES	13,500	
161				Det 1300	OVERTIME		
				Obj 520	PERSONNEL BENEFITS		
71	15	1,193	1,033	Det 2100	SOCIAL SECURITY	1,033	
85	18	1,743	1,610	Det 2200	RETIREMENT	1,610	
56	12	862	744	Det 2300	LABOR AND INDUSTRIES	744	
293	67	5,870	4,879	Det 2400	MEDICAL	4,879	
				Det 2500	DENTAL		
				Det 2600	LIFE INSURANCE		
				Det 2700	VISION		
14	4	225	203	Det 2900	UNEMPLOYMENT COMPENSATION	203	
				Obj 540	OTHER SERVICES AND CHARGES		
694			5,000	Det 4310	TRAVEL	5,000	
				Det 4361	MEALS		
				Det 4510	RENTALS		
510	730		7,000	Det 4910	MISCELLANEOUS	7,000	
				Obj 590	INTERFUND PAYMENTS FOR SERVIC		
				Det 9110	INTERFUND PMTS FOR SERVICE		
				Det 9510	INTERFUND EQUIPMENT RENTAL		
				Det 9610	INTERFUND INSURANCE SERVICES		
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2,644	1,036	25,486	33,969	Div 006	SW TRAINING	33,969	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2017
 EXPENSE REPORT

Frnd 401		SOLID WASTE		Dpt 0068		SOLID WASTE			
2014	2015	2016 BUDGET	2017 BUDGET			2017 PRELIM	2017 RECOM		
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION		EXP BUDGET	ADDS/DELETES		
				Div 007	SW HAZARDOUS WASTE FACILITY				
				Obj 500	RECLASS AND COST ALLOCATIONS				
				Det 0100	DEPRECIATION				
				Obj 510	SALARIES AND WAGES				
50,127	44,653	57,126	43,436	Det 1100	SALARIES AND WAGES	43,436			
7,553	4,986			Det 1190	LEAVE SALARIES				
5,263	2,186	2,500	2,500	Det 1300	OVERTIME	2,500			
				Obj 520	PERSONNEL BENEFITS				
4,819	4,031	4,562	3,514	Det 2100	SOCIAL SECURITY	3,514			
5,788	5,293	6,568	5,362	Det 2200	RETIREMENT	5,362			
3,105	2,955	2,947	2,951	Det 2300	LABOR AND INDUSTRIES	2,951			
19,525	16,969	22,530	18,072	Det 2400	MEDICAL	18,072			
				Det 2500	DENTAL				
				Det 2600	LIFE INSURANCE				
				Det 2700	VISION				
880	996	774	652	Det 2900	UNEMPLOYMENT COMPENSATION	652			
				Obj 530	SUPPLIES				
14,899	8,711	20,000	25,000	Det 3120	OPERATING SUPPLIES	25,000			
	483			Det 3200	FUEL				
				Det 3510	SMALL TOOLS & MINOR EQUIPMEN				
				Obj 540	OTHER SERVICES AND CHARGES				
		500	500	Det 4110	PROFESSIONAL SERVICES	500			
169	620			Det 4230	COMMUNICATIONS				
				Det 4310	TRAVEL				
	8,595			Det 4410	ADVERTISING				
87	113			Det 4510	RENTALS				
69,535	83,580	200,000	225,000	Det 4700	UTILITIES	225,000			
	935	1,250	1,250	Det 4810	REPAIRS AND MAINTENANCE	1,250			
	50			Det 4910	MISCELLANEOUS				
				Det 4980	TRANSACTION FEE-CR/DEBIT CAR				
				Obj 550	INTERGOVT/INTERFUND SVC/TAXES				
				Det 5100	INTERGOVT PROFESSIONAL SVCS				

SKAGIT COUNTY PRELIMINARY BUDGET
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 EXPENSE REPORT

Frnd 401		SOLID WASTE		Dpt 0068		SOLID WASTE			
2014	2015	2016 BUDGET	2017 BUDGET			2017 PRELIM	2017 RECOM		
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION		EXP BUDGET	ADDS/DELETES		
				Div 007	SW HAZARDOUS WASTE FACILITY				
				Obj 550	INTERGOVT/INTERFUND SVC/TAXES				
				Det 5300	EXTERNAL TAXES AND OP ASSESS				
				Obj 560	CAPITAL OUTLAYS				
			40,000	Det 6310	OTHER IMPROVEMENTS	40,000			
				Det 6411	EQUIPMENT > \$5000				
				Obj 590	INTERFUND PAYMENTS FOR SERVIC				
				Det 9110	INTERFUND PMTS FOR SERVICE				
				Det 9310	INTERFUND PARTS & MATERIALS				
1,868	1,004	826	3,880	Det 9510	INTERFUND EQUIPMENT RENTAL	3,880			
				Det 9610	INTERFUND INSURANCE SERVICES				
				Det 9810	INTERFUND SHOP LABOR				
800	800			Det 9920	OTHER INTERFUND SVCS & CHARG				

184,418	186,959	319,583	372,117	Div 007	SW HAZARDOUS WASTE FACILITY	372,117			

SKAGIT COUNTY PRELIMINARY BUDGET
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Frnd 401		SOLID WASTE		Dpt 0068		SOLID WASTE			
2014	2015	2016 BUDGET	2017 BUDGET			2017 PRELIM	2017 RECOM		
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION		EXP BUDGET	ADDS/DELETES		
				Div 008	SW LITTER CLEANUP				
				Obj 510	SALARIES AND WAGES				
16,480	20,405	49,982	52,790	Det 1100	SALARIES AND WAGES	52,790			
19,387	4,574			Det 1190	LEAVE SALARIES				
				Det 1300	OVERTIME				
				Obj 520	PERSONNEL BENEFITS				
2,586	1,960	3,824	4,038	Det 2100	SOCIAL SECURITY	4,038			
2,971	2,679	5,588	6,297	Det 2200	RETIREMENT	6,297			
952	1,240	2,951	2,951	Det 2300	LABOR AND INDUSTRIES	2,951			
17,835	10,743	18,933	18,072	Det 2400	MEDICAL	18,072			
				Det 2500	DENTAL				
				Det 2600	LIFE INSURANCE				
				Det 2700	VISION				
				Det 2820	UNIFORMS AND CLEANING				
386	462	750	792	Det 2900	UNEMPLOYMENT COMPENSATION	792			
				Obj 530	SUPPLIES				
1,429	3,666	4,000	4,000	Det 3120	OPERATING SUPPLIES	4,000			
	47	250	250	Det 3510	SMALL TOOLS & MINOR EQUIPMEN	250			
				Obj 540	OTHER SERVICES AND CHARGES				
422	134	500	500	Det 4230	COMMUNICATIONS	500			
				Det 4510	RENTALS				
2,345	1,674	7,000	7,000	Det 4700	UTILITIES	7,000			
				Det 4810	REPAIRS AND MAINTENANCE				
				Det 4910	MISCELLANEOUS				
				Obj 560	CAPITAL OUTLAYS				
				Det 6411	EQUIPMENT > \$5000				
				Obj 590	INTERFUND PAYMENTS FOR SERVIC				
				Det 9310	INTERFUND PARTS & MATERIALS				
19,260	15,240	16,000	17,439	Det 9510	INTERFUND EQUIPMENT RENTAL	17,439			
				Det 9810	INTERFUND SHOP LABOR				
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84,053	62,825	109,778	114,129	Div 008	SW LITTER CLEANUP	114,129			

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2017
 EXPENSE REPORT

Frnd 401		SOLID WASTE		Dpt 0068		SOLID WASTE			
2014	2015	2016 BUDGET	2017 BUDGET			2017 PRELIM	2017 RECOM		
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION		EXP BUDGET	ADDS/DELETES		
				Div 009	SW CLEAR LAKE				
				Obj 500	RECLASS AND COST ALLOCATIONS				
3,438	2,838			Det 0100	DEPRECIATION				
				Obj 510	SALARIES AND WAGES				
52,300	53,233	62,282	60,338	Det 1100	SALARIES AND WAGES	60,338			
2,809	4,548			Det 1190	LEAVE SALARIES				
	356	18,502	18,876	Det 1200	PART TIME SALARIES	18,876			
4,492	4,838	4,500		Det 1300	OVERTIME				
				Obj 520	PERSONNEL BENEFITS				
4,372	4,855	6,524	6,060	Det 2100	SOCIAL SECURITY	6,060			
4,626	5,303	7,290	7,197	Det 2200	RETIREMENT	7,197			
4,184	4,351	5,548	5,253	Det 2300	LABOR AND INDUSTRIES	5,253			
19,184	19,041	26,127	23,132	Det 2400	MEDICAL	23,132			
				Det 2500	DENTAL				
				Det 2600	LIFE INSURANCE				
				Det 2700	VISION				
				Det 2820	UNIFORMS AND CLEANING				
893	1,244	1,212	1,188	Det 2900	UNEMPLOYMENT COMPENSATION	1,188			
				Obj 530	SUPPLIES				
1,981	355	500	500	Det 3120	OPERATING SUPPLIES	500			
				Det 3510	SMALL TOOLS & MINOR EQUIPMEN				
				Obj 540	OTHER SERVICES AND CHARGES				
				Det 4110	PROFESSIONAL SERVICES				
722	811	800	850	Det 4230	COMMUNICATIONS	850			
678	722	600	600	Det 4310	TRAVEL	600			
				Det 4410	ADVERTISING				
1,255	1,420	1,200	1,200	Det 4510	RENTALS	1,200			
13,527	14,971	13,300	13,300	Det 4700	UTILITIES	13,300			
		500	500	Det 4810	REPAIRS AND MAINTENANCE	500			
				Det 4910	MISCELLANEOUS				
				Obj 560	CAPITAL OUTLAYS				
				Det 6110	LAND ACQUISITIONS				

SKAGIT COUNTY PRELIMINARY BUDGET
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Fnd 401		SOLID WASTE		Dpt 0068		SOLID WASTE			
2014	2015	2016 BUDGET	2017 BUDGET	DESCRIPTION		2017 PRELIM	2017 RECOM		
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST			EXP BUDGET	ADDS/DELETES		
				Div 009	SW CLEAR LAKE				
				Obj 560	CAPITAL OUTLAYS				
				Det 6411	EQUIPMENT > \$5000				
				Obj 590	INTERFUND PAYMENTS FOR SERVIC				
				Det 9110	INTERFUND PMTS FOR SERVICE				
				Det 9310	INTERFUND PARTS & MATERIALS				
3,655	3,108	3,620	22,456	Det 9510	INTERFUND EQUIPMENT RENTAL	22,456			
				Det 9610	INTERFUND INSURANCE SERVICES				
				Det 9810	INTERFUND SHOP LABOR				
350	350			Det 9920	OTHER INTERFUND SVCS & CHARG				
-----	-----	-----	-----						
118,466	122,342	152,505	161,450	Div 009	SW CLEAR LAKE	161,450			
-----	-----	-----	-----						
8,478,189	8,816,818	9,583,143	9,840,185	Dpt 0068	SOLID WASTE	9,840,185			
-----	-----	-----	-----						
8,478,189	8,816,818	9,583,143	9,840,185	Fnd 401	SOLID WASTE	9,840,185			

SKAGIT COUNTY PRELIMINARY BUDGET
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 EXPENSE REPORT

Frnd 402		DRAINAGE UTILITY		Dpt 0071		DRAINAGE UTILITY			
2014	2015	2016 BUDGET	2017 BUDGET			2017 PRELIM	2017 RECOM		
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION		EXP BUDGET	ADDS/DELETES		
				Div 000	DRAINAGE UTILITY				
				Obj 500	RECLASS AND COST ALLOCATIONS				
231,561	236,011			Det 0100	DEPRECIATION				
				Obj 510	SALARIES AND WAGES				
389,076	406,108	468,629	524,215	Det 1100	SALARIES AND WAGES	524,215			
88,668	56,693			Det 1190	LEAVE SALARIES				
				Det 1200	PART TIME SALARIES				
1,055	1,216			Det 1300	OVERTIME				
				Obj 520	PERSONNEL BENEFITS				
				Det 2000	OVERHEAD				
35,257	36,540	32,483	30,387	Det 2100	SOCIAL SECURITY	30,387			
41,079	48,825	47,474	47,388	Det 2200	RETIREMENT	47,388			
	38,285			Det 2250	NET PENSION EXPENSE				
3,965	5,783	5,713	1,801	Det 2300	LABOR AND INDUSTRIES	1,801			
129,115	137,661	130,164	110,827	Det 2400	MEDICAL	110,827			
				Det 2500	DENTAL				
				Det 2600	LIFE INSURANCE				
				Det 2700	VISION				
				Det 2820	UNIFORMS AND CLEANING				
5,850	8,437	5,774	5,288	Det 2900	UNEMPLOYMENT COMPENSATION	5,288			
				Obj 530	SUPPLIES				
5,972-	42,979	50,500	22,500	Det 3120	OPERATING SUPPLIES	22,500			
410	1,581	950	1,450	Det 3510	SMALL TOOLS & MINOR EQUIPMEN	1,450			
				Obj 540	OTHER SERVICES AND CHARGES				
635,406	355,521	152,000	105,000	Det 4110	PROFESSIONAL SERVICES	105,000			
				Det 4129	ENGINEERING CONSULTING				
828	4,140	4,100	4,400	Det 4230	COMMUNICATIONS	4,400			
3,874	2,948	7,100	4,100	Det 4310	TRAVEL	4,100			
198	6		50	Det 4361	MEALS	50			
	1,134	500	100	Det 4410	ADVERTISING	100			
21,313	34,166	11,600	21,600	Det 4510	RENTALS	21,600			
4,607	4,826	6,500	7,000	Det 4700	UTILITIES	7,000			
354,507	220,492	30,000	25,000	Det 4810	REPAIRS AND MAINTENANCE	25,000			

SKAGIT COUNTY PRELIMINARY BUDGET
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 EXPENSE REPORT

Fnd 402 DRAINAGE UTILITY		Dpt 0071 DRAINAGE UTILITY				2017 PRELIM	2017 RECOM
2014	2015	2016 BUDGET	2017 BUDGET			EXP BUDGET	ADDS/DELETES
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION			
				Div 000	DRAINAGE UTILITY		
				Obj 540	OTHER SERVICES AND CHARGES		
77,614	8,793	18,500	15,450	Det 4910	MISCELLANEOUS	15,450	
				Obj 550	INTERGOVT/INTERFUND SVC/TAXES		
185,613	1,199	10,000		Det 5100	INTERGOVT PROFESSIONAL SVCS		
	28	30		Det 5300	EXTERNAL TAXES AND OP ASSESS		
10,468	1,142	5,000	5,000	Det 5400	INTERFUND TAXES/OP ASSESMEN		
				Det 5500	TRANSFER OUT	5,000	
				Obj 560	CAPITAL OUTLAYS		
		12,000	10,000	Det 6110	LAND ACQUISITIONS	10,000	
41,313	33,405	120,000	175,000	Det 6310	OTHER IMPROVEMENTS	175,000	
				Det 6411	EQUIPMENT > \$5000		
				Obj 590	INTERFUND PAYMENTS FOR SERVIC		
194,904	140,764	215,674	155,231	Det 9110	INTERFUND PMTS FOR SERVICE	155,231	
2,053	7,445	3,500	7,000	Det 9310	INTERFUND PARTS & MATERIALS	7,000	
29,058	44,523	41,401	43,211	Det 9510	INTERFUND EQUIPMENT RENTAL	43,211	
16,745	16,745	16,745	16,745	Det 9520	OTHER OPERATING RENTS AND LE	16,745	
99	101		150	Det 9610	INTERFUND INSURANCE SERVICES	150	
				Det 9611	INSURANCE SERVICES - MEDICAL		
				Det 9612	INSUR SVCS - UNEMPLOYMENT		
532	79	1,000	200	Det 9810	INTERFUND SHOP LABOR	200	
7,209	363,262	368,100	362,000	Det 9920	OTHER INTERFUND SVCS & CHARG	362,000	
-----	-----	-----	-----	Div 000	DRAINAGE UTILITY	1,701,093	-----
2,506,402	2,260,837	1,765,437	1,701,093	Dpt 0071	DRAINAGE UTILITY	1,701,093	-----
-----	-----	-----	-----	Fnd 402	DRAINAGE UTILITY	1,701,093	-----
2,506,402	2,260,837	1,765,437	1,701,093			1,701,093	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2017
 EXPENSE REPORT

Frnd 403		COUNTY JAIL FUND		Dpt 0072		COUNTY JAIL FUND			
2014	2015	2016 BUDGET	2017 BUDGET			2017 PRELIM	2017 RECOM		
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION		EXP BUDGET	ADDS/DELETES		
Div 000 COUNTY JAIL FUND									
Obj 510 SALARIES AND WAGES									
2,672,152	2,891,660	3,491,445	4,318,081	Det 1100	SALARIES AND WAGES	4,318,081	88,806		
130,311	29,159			Det 1190	LEAVE SALARIES				
		20,721	21,385	Det 1200	PART TIME SALARIES	21,385			
356,183	381,730	207,692	400,000	Det 1300	OVERTIME	400,000			
98,289	106,387	106,000	150,000	Det 1420	HOLIDAY PREMIUM	150,000			
Obj 520 PERSONNEL BENEFITS									
237,776	257,503	292,699	353,179	Det 2100	SOCIAL SECURITY	353,179	6,794		
296,268	347,487	421,101	560,849	Det 2200	RETIREMENT	560,849	10,710		
	193,232		258,000	Det 2250	NET PENSION EXPENSE	258,000			
96,752	111,661	125,269	158,627	Det 2300	LABOR AND INDUSTRIES	158,627	983		
780,607	844,982	1,081,242	1,314,473	Det 2400	MEDICAL	1,314,473	19,578		
15,397	16,122	22,337	30,720	Det 2620	DISABILITY INSURANCE	30,720			
18,790	38,413	60,804	40,000	Det 2820	UNIFORMS AND CLEANING	40,000			
1,997	491	2,780	1,000	Det 2830	HEALTH SPA MEMBERSHIPS	1,000			
39,978	54,752	48,497	60,770	Det 2900	UNEMPLOYMENT COMPENSATION	60,770	1,092		
Obj 530 SUPPLIES									
Det 3110 OFFICE SUPPLIES									
34,228	32,851	27,000	30,000	Det 3112	REPAIR & MAINTENANCE SUPPLIE	30,000			
57,371	61,400	50,588	60,000	Det 3120	OPERATING SUPPLIES	60,000			
36,152	22,567	30,000	30,000	Det 3123	MEDICAL SUPPLIES	30,000			
353,792	361,053	385,000	456,032	Det 3124	OPER. SUPPLIES - FOOD	456,032			
1,464	857	1,500	1,500	Det 3125	OPERATING SUPPLIES - KITCHEN	1,500			
18,920	13,506	18,000	18,000	Det 3126	INMATE WELFARE/BED/LINENS	18,000			
10,521	9,096	12,000	12,000	Det 3420	COMMISSARY SUPPLIES	12,000			
9,940	19,643	8,676	8,000	Det 3510	SMALL TOOLS & MINOR EQUIPMEN	8,000			
Obj 540 OTHER SERVICES AND CHARGES									
6,078	15,359	26,155	26,000	Det 4110	PROFESSIONAL SERVICES	26,000			
171,096	110,674	350,000	250,000	Det 4123	PROF SERVICES - MEDICAL/DENT	250,000			
69,050	83,580	90,000		Det 4124	PROF SVCS -MENTAL HEALTH				
55,053	46,223	170,000	100,000	Det 4125	PROF SVC - PRESCRIPTION DRUG	100,000			
3,667	3,827	4,200	4,500	Det 4210	TELEPHONE	4,500			
1,652	7,446	9,000	9,000	Det 4310	TRAVEL	9,000			

SKAGIT COUNTY PRELIMINARY BUDGET
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 EXPENSE REPORT

Frnd 403		COUNTY JAIL FUND		Dpt 0072		COUNTY JAIL FUND		2017 PRELIM	2017 RECOM
2014	2015	2016 BUDGET	2017 BUDGET	DESCRIPTION		2017 PRELIM	2017 RECOM	EXP BUDGET	ADDS/DELETES
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST						
				Div 000	COUNTY JAIL FUND				
				Obj 540	OTHER SERVICES AND CHARGES				
43,076	32,130	40,000	40,000	Det 4320	JAIL TRANSPORTS	40,000			
13				Det 4360	MILEAGE/FARES				
4,249	4,303	10,300	5,000	Det 4700	UTILITIES	5,000			
33,725	30,307	40,000	28,000	Det 4710	NATURAL GAS	28,000			
39,752	42,087	38,000	40,000	Det 4711	SEWER	40,000			
14,787	17,164	13,800	15,000	Det 4712	WASTE DISPOSAL	15,000			
22,115	27,216	23,800	30,000	Det 4713	WATER	30,000			
115,694	119,653	130,000	111,000	Det 4714	ELECTRICITY	111,000			
	7,249		8,000	Det 4715	STORM WATER UTILITY	8,000			
				Det 4810	REPAIRS AND MAINTENANCE				
2,262	5,350	2,500	1,000	Det 4820	REPAIRS & MAINT - KITCHEN	1,000			
15,047	4,858	31,000	5,000	Det 4821	REPAIRS & MAINT - JAIL	5,000			
5,237	12,894	7,432	10,000	Det 4910	MISCELLANEOUS	10,000			
12,992	14,102	30,000	30,000	Det 4920	EDUCATION/TRAINING	30,000			
				Det 4923	EHM SERVICE FEE				
				Obj 550	INTERGOVT/INTERFUND SVC/TAXES				
308,351	189,215	300,000	300,000	Det 5100	INTERGOVT PROFESSIONAL SVCS	300,000			
45,287	4,037	6,000	6,000	Det 5120	INTERGOVERNMENT SERVICES	6,000			
	7,530		6,000	Det 5400	INTERFUND TAXES/OP ASSESSMEN	6,000			
				Obj 560	CAPITAL OUTLAYS				
				Det 6411	EQUIPMENT > \$5000				
				Obj 590	INTERFUND PAYMENTS FOR SERVIC				
102,220	112,706		120,000	Det 9110	INTERFUND PMTS FOR SERVICE	120,000			
32,926	17,988	20,598	33,041	Det 9510	INTERFUND EQUIPMENT RENTAL	33,041	14,606		
14,623	87,057	140,000	132,585	Det 9511	INTERFUND INFORMATION SERVIC	132,585			
175,740	213,346		310,000	Det 9610	INTERFUND INSURANCE SERVICES	310,000			
6,561,580	7,010,853	7,896,136	9,902,742	Div 000	COUNTY JAIL FUND	9,902,742	142,569		

SKAGIT COUNTY PRELIMINARY BUDGET
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Frnd 403		COUNTY JAIL FUND		Dpt 0072		COUNTY JAIL FUND		2017 PRELIM	2017 RECOM
2014	2015	2016 BUDGET	2017 BUDGET	DESCRIPTION		2017 PRELIM	2017 RECOM	EXP BUDGET	ADDS/DELETES
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST						
				Div 001	PROGRAMS				
				Obj 510	SALARIES AND WAGES				
188,224	174,333	192,994	198,557	Det 1100	SALARIES AND WAGES		198,557		
				Det 1200	PART TIME SALARIES				
8,332	6,315	5,000	10,000	Det 1300	OVERTIME		10,000		
				Obj 520	PERSONNEL BENEFITS				
15,120	13,898	15,146	15,954	Det 2100	SOCIAL SECURITY		15,954		
18,273	18,907	22,153	24,259	Det 2200	RETIREMENT		24,259		
11,037	11,934	6,993	6,993	Det 2300	LABOR AND INDUSTRIES		6,993		
49,218	44,294	56,799	54,216	Det 2400	MEDICAL		54,216		
1,304	1,083	1,440	1,920	Det 2620	DISABILITY INSURANCE		1,920		
1,350	2,707	750	750	Det 2820	UNIFORMS AND CLEANING		750		
2,425	2,931	2,660	2,700	Det 2900	UNEMPLOYMENT COMPENSATION		2,700		
				Obj 530	SUPPLIES				
8,911	7,252	10,000	6,000	Det 3120	OPERATING SUPPLIES		6,000		
223	423			Det 3510	SMALL TOOLS & MINOR EQUIPMEN				
				Obj 540	OTHER SERVICES AND CHARGES				
1,058	1,267	1,200	1,200	Det 4210	TELEPHONE		1,200		
1,200	800	1,200	1,200	Det 4510	RENTALS		1,200		
		2,000	2,000	Det 4910	MISCELLANEOUS		2,000		
75,921	54,103	60,000	60,000	Det 4923	EHM SERVICE FEE		60,000		
				Obj 550	INTERGOVT/INTERFUND SVC/TAXES				
50				Det 5120	INTERGOVERNMENT SERVICES				
				Obj 560	CAPITAL OUTLAYS				
				Det 6411	EQUIPMENT > \$5000				
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382,647	340,248	378,335	385,749	Div 001	PROGRAMS		385,749		

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2017
 EXPENSE REPORT

Fnd 403 COUNTY JAIL FUND		Dpt 0072 COUNTY JAIL FUND				
2014	2015	2016 BUDGET	2017 BUDGET		2017 PRELIM	2017 RECOM
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION	EXP BUDGET	ADDS/DELETES
				Div 002 TRAINING		
				Obj 530 SUPPLIES		
				Det 3110 OFFICE SUPPLIES		
				Det 3510 SMALL TOOLS & MINOR EQUIPMEN		
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4310 TRAVEL		
				Det 4920 EDUCATION/TRAINING		
				Obj 550 INTERGOVT/INTERFUND SVC/TAXES		
				Det 5120 INTERGOVERNMENT SERVICES		
-----				Div 002 TRAINING		

SKAGIT COUNTY PRELIMINARY BUDGET
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 EXPENSE REPORT

Frnd 403		COUNTY JAIL FUND		Dpt 0072		COUNTY JAIL FUND		2017 PRELIM	2017 RECOM
2014	2015	2016 BUDGET	2017 BUDGET	DESCRIPTION					
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST				EXP BUDGET	ADDS/DELETES	
				Div 009	CAPITAL				
				Obj 510	SALARIES AND WAGES				
				Det 1100	SALARIES AND WAGES				
				Det 1200	PART TIME SALARIES				
				Det 1300	OVERTIME				
				Obj 520	PERSONNEL BENEFITS				
				Det 2100	SOCIAL SECURITY				
				Det 2200	RETIREMENT				
				Det 2300	LABOR AND INDUSTRIES				
				Det 2400	MEDICAL				
				Det 2900	UNEMPLOYMENT COMPENSATION				
				Obj 530	SUPPLIES				
				Det 3510	SMALL TOOLS & MINOR EQUIPMEN				
				Obj 540	OTHER SERVICES AND CHARGES				
		1,360,200		Det 4110	PROFESSIONAL SERVICES				
				Det 4410	ADVERTISING				
				Det 4610	INSURANCE				
				Det 4910	MISCELLANEOUS				
				Obj 550	INTERGOVT/INTERFUND SVC/TAXES				
				Det 5500	TRANSFER OUT				
				Obj 560	CAPITAL OUTLAYS				
		1,800,000		Det 6110	LAND ACQUISITIONS				
			18,000,000	Det 6210	BUILDINGS AND STRUCTURES		18,000,000		
		31,800,000		Det 6310	OTHER IMPROVEMENTS				
				Obj 580	DEBT SERVICE:INTEREST/REL COS				
				Det 8300	INTEREST				
				Obj 590	INTERFUND PAYMENTS FOR SERVIC				
				Det 9512	INTERFUND G.I.S.				
-----		34,960,200	18,000,000	Div 009	CAPITAL		18,000,000		

SKAGIT COUNTY PRELIMINARY BUDGET
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 EXPENSE REPORT

Fnd 403		COUNTY JAIL FUND		Dpt 0072		COUNTY JAIL FUND			
2014	2015	2016 BUDGET	2017 BUDGET	DESCRIPTION		2017 PRELIM	2017 RECOM		
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST			EXP BUDGET	ADDS/DELETES		
				Div 010	DEBT SERVICE				
				Obj 570	DEBT SERVICE: PRINCIPLE				
			1,150,000	Det 7100	PRINCIPLE	1,150,000			
				Obj 580	DEBT SERVICE:INTEREST/REL COS				
		2,261,906	2,261,906	Det 8300	INTEREST	2,261,906			

		2,261,906	3,411,906	Div 010	DEBT SERVICE	3,411,906			

6,944,227	7,351,101	45,496,577	31,700,397	Dpt 0072	COUNTY JAIL FUND	31,700,397	142,569		

6,944,227	7,351,101	45,496,577	31,700,397	Fnd 403	COUNTY JAIL FUND	31,700,397	142,569		

SKAGIT COUNTY PRELIMINARY BUDGET
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Frnd 501 EQUIPMENT RENTAL AND REVOLV Dpt 0069 EQUIPMENT RENTAL						
2014	2015	2016 BUDGET	2017 BUDGET	DESCRIPTION	2017 PRELIM	2017 RECOM
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST		EXP BUDGET	ADDS/DELETES
				Div 001 ER ADMINISTRATION		
				Obj 500 RECLASS AND COST ALLOCATIONS		
971,905	1,015,997			Det 0100 DEPRECIATION		
				Obj 510 SALARIES AND WAGES		
				Det 1100 SALARIES AND WAGES		
779-	3,910-			Det 1190 LEAVE SALARIES		
				Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
29				Det 2100 SOCIAL SECURITY		
35				Det 2200 RETIREMENT		
	4,217			Det 2250 NET PENSION EXPENSE		
1				Det 2300 LABOR AND INDUSTRIES		
296				Det 2400 MEDICAL		
				Det 2500 DENTAL		
				Det 2600 LIFE INSURANCE		
				Det 2700 VISION		
5				Det 2900 UNEMPLOYMENT COMPENSATION		
				Obj 530 SUPPLIES		
13,664	16,699	14,000	16,000	Det 3120 OPERATING SUPPLIES	16,000	
2,127	1,392	2,000	2,000	Det 3200 FUEL	2,000	
				Det 3510 SMALL TOOLS & MINOR EQUIPMEN		
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4110 PROFESSIONAL SERVICES		
58	16			Det 4230 COMMUNICATIONS		
				Det 4310 TRAVEL		
				Det 4410 ADVERTISING		
				Det 4510 RENTALS		
191	953	1,000	1,000	Det 4810 REPAIRS AND MAINTENANCE	1,000	
				Det 4910 MISCELLANEOUS		
				Obj 550 INTERGOVT/INTERFUND SVC/TAXES		
149				Det 5300 EXTERNAL TAXES AND OP ASSESS		
				Det 5500 TRANSFER OUT		

SKAGIT COUNTY PRELIMINARY BUDGET
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Frnd 501 EQUIPMENT RENTAL AND REVOLV Dpt 0069 EQUIPMENT RENTAL						
2014	2015	2016 BUDGET	2017 BUDGET		2017 PRELIM	2017 RECOM
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION	EXP BUDGET	ADDS/DELETES
				Div 001 ER ADMINISTRATION		
				Obj 560 CAPITAL OUTLAYS		
				Det 6410 EQUIPMENT > \$5,000		
				Det 6411 EQUIPMENT > \$5000		
				Obj 590 INTERFUND PAYMENTS FOR SERVIC		
177,901	179,312			Det 9110 INTERFUND PMTS FOR SERVICE		
6,433	7,177	7,500	7,000	Det 9310 INTERFUND PARTS & MATERIALS	7,000	
2,725	1,884	2,000	1,500	Det 9510 INTERFUND EQUIPMENT RENTAL	1,500	
4,144	4,133			Det 9610 INTERFUND INSURANCE SERVICES		
				Det 9612 INSUR SVCS - UNEMPLOYMENT		
28,500	35,780	30,000	35,000	Det 9810 INTERFUND SHOP LABOR	35,000	
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1,207,386	1,263,651	56,500	62,500	Div 001 ER ADMINISTRATION	62,500	

SKAGIT COUNTY PRELIMINARY BUDGET
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Fnd 501 EQUIPMENT RENTAL AND REVOLV Dpt 0069 EQUIPMENT RENTAL						
2014	2015	2016 BUDGET	2017 BUDGET		2017 PRELIM	2017 RECOM
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION	EXP BUDGET	ADDS/DELETES
				Div 002		
				ER PITS AND QUARRIES		
				Obj 500		
				RECLASS AND COST ALLOCATIONS		
				Det 0310		
				INVENTORY PHYSICAL ADJUSTMEN		
				Det 031B		
				BIRD INVENTORY PHYSICAL ADJ.		
1,330-	1,381-			Det 031H		
1,909-	7,669-			PBUR INVENTORY PHYSICAL ADJ.		
25-				Det 031I		
2-				PBUT INVENTORY PHYSICAL ADJ.		
7-				Det 031J		
22-				PEAG INVENTORY PHYSICAL ADJ.		
				Det 031K		
				PMAR INVENTORY PHYSICAL ADJ.		
				Det 031L		
				PUPS INVENTORY PHYSICAL ADJ.		
				Det 031M		
				PDUK INVENTORY PHYSICAL ADJ.		
				Det 031S		
				PGIB INVENTORY PHYSICAL ADJ.		
				Det 031U		
				PERM INVENTORY PHYSICAL ADJ		
				Obj 510		
				SALARIES AND WAGES		
22,275	53,510	15,389	20,828	Det 1100		20,828
123	5,157			Det 1300		
				OVERTIME		
				Obj 520		
				PERSONNEL BENEFITS		
1,700	5,187	642	642	Det 2100		642
2,031	7,393	938	1,001	Det 2200		1,001
632	2,144	88	35	Det 2300		35
6,436	19,117	2,272	2,169	Det 2400		2,169
				MEDICAL		
				Det 2500		
				DENTAL		
				Det 2600		
				LIFE INSURANCE		
				Det 2700		
				VISION		
319	1,248	104	102	Det 2900		102
				UNEMPLOYMENT COMPENSATION		
				Obj 530		
				SUPPLIES		
1,711	1,820	1,000	1,000	Det 3120		1,000
				OPERATING SUPPLIES		
				Det 3200		
				FUEL		
				Det 3400		
				INVENTORY PURCHASED		
		195,350	161,829	Det 3410		161,829
				COST OF SALES		
				Det 341B		
				COST OF SALES-BIRD		
	19,888			Det 341H		
				COST OF SALES-PBUR		
79,673	97,301			Det 341I		
				COST OF SALES-PBUT		
4,339	18,411			Det 341J		
				COST OF SALES-PEAG		
				Det 341K		
				COST OF SALES-PMAR		

SKAGIT COUNTY PRELIMINARY BUDGET
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 EXPENSE REPORT

Frnd 501 EQUIPMENT RENTAL AND REVOLV Dpt 0069 EQUIPMENT RENTAL								
2014	2015	2016 BUDGET	2017 BUDGET	DESCRIPTION	2017 PRELIM	2017 RECOM		
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST		EXP BUDGET	ADDS/DELETES		
				Div 002 ER PITS AND QUARRIES				
				Obj 530 SUPPLIES				
	1,566			Det 341L COST OF SALES-PUPS				
				Det 341M COST OF SALES-PDUK				
				Det 3510 SMALL TOOLS & MINOR EQUIPMEN				
				Obj 540 OTHER SERVICES AND CHARGES				
	392,228			Det 4110 PROFESSIONAL SERVICES				
				Det 4230 COMMUNICATIONS				
	1,321			Det 4410 ADVERTISING				
11,793	1,161			Det 4510 RENTALS				
				Det 4700 UTILITIES				
				Det 4810 REPAIRS AND MAINTENANCE				
3,082	250	1,000	1,000	Det 4910 MISCELLANEOUS		1,000		
				Obj 550 INTERGOVT/INTERFUND SVC/TAXES				
6,250	6,250	6,250	5,500	Det 5300 EXTERNAL TAXES AND OP ASSESS		5,500		
	370	650	650	Det 5400 INTERFUND TAXES/OP ASSESMEN		650		
				Obj 590 INTERFUND PAYMENTS FOR SERVIC				
		8,296	7,994	Det 9110 INTERFUND PMTS FOR SERVICE		7,994		
2,964	241	500	500	Det 9310 INTERFUND PARTS & MATERIALS		500		
12,271	19,848	2,500	2,500	Det 9510 INTERFUND EQUIPMENT RENTAL		2,500		
			207	Det 9610 INTERFUND INSURANCE SERVICES		207		
3,351	869	500	500	Det 9810 INTERFUND SHOP LABOR		500		
145				Det 9920 OTHER INTERFUND SVCS & CHARG				
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155,798	646,230	235,479	206,457	Div 002 ER PITS AND QUARRIES		206,457		

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2017
 EXPENSE REPORT

Frnd 501 EQUIPMENT RENTAL AND REVOLV Dpt 0069 EQUIPMENT RENTAL							
2014	2015	2016 BUDGET	2017 BUDGET	DESCRIPTION	2017 PRELIM	2017 RECOM	
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST		EXP BUDGET	ADDS/DELETES	
				Div 003 ER MECHANICS SHOP			
				Obj 510 SALARIES AND WAGES			
321,914	325,155	384,400	365,657	Det 1100 SALARIES AND WAGES	365,657		
56,373	63,195			Det 1190 LEAVE SALARIES			
		19,115	1,912	Det 1200 PART TIME SALARIES	1,912		
7,723	6,736	10,000	10,000	Det 1300 OVERTIME	10,000		
3,600	3,550	3,600	3,600	Det 1500 PREMIUM /SHIFT/CLOTHING ALLN	3,600		
				Obj 520 PERSONNEL BENEFITS			
30,035	30,605	31,634	28,884	Det 2100 SOCIAL SECURITY	28,884		
35,361	39,900	43,701	44,345	Det 2200 RETIREMENT	44,345		
16,754	17,218	21,408	21,011	Det 2300 LABOR AND INDUSTRIES	21,011		
124,084	124,591	136,316	130,118	Det 2400 MEDICAL	130,118		
				Det 2500 DENTAL			
				Det 2600 LIFE INSURANCE			
				Det 2700 VISION			
			1,200	Det 2820 UNIFORMS AND CLEANING	1,200		
5,589	7,299	5,816	5,439	Det 2900 UNEMPLOYMENT COMPENSATION	5,439		
				Obj 530 SUPPLIES			
5,013	8,897	7,500	8,500	Det 3120 OPERATING SUPPLIES	8,500		
				Det 3400 INVENTORY PURCHASED			
13,678	11,966	13,600	13,600	Det 3510 SMALL TOOLS & MINOR EQUIPMEN	13,600		
				Obj 540 OTHER SERVICES AND CHARGES			
				Det 4110 PROFESSIONAL SERVICES			
6,975	5,872	6,000	6,000	Det 4230 COMMUNICATIONS	6,000		
		500	1,000	Det 4310 TRAVEL	1,000		
90		1,000	500	Det 4510 RENTALS	500		
22,472	20,941	25,000	22,000	Det 4700 UTILITIES	22,000		
13,988	5,101	10,000	10,000	Det 4810 REPAIRS AND MAINTENANCE	10,000		
6,012	4,964	5,000	9,500	Det 4910 MISCELLANEOUS	9,500		
				Obj 560 CAPITAL OUTLAYS			
				Det 6410 EQUIPMENT > \$5,000			
		10,000	90,000	Det 6411 EQUIPMENT > \$5000	90,000		

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2017
 EXPENSE REPORT

Frnd 501 EQUIPMENT RENTAL AND REVOLV Dpt 0069 EQUIPMENT RENTAL							
2014	2015	2016 BUDGET	2017 BUDGET			2017 PRELIM	2017 RECOM
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION		EXP BUDGET	ADDS/DELETES
				Div 003 ER MECHANICS SHOP			
				Obj 590 INTERFUND PAYMENTS FOR SERVIC			
		16,591	15,987	Det 9110 INTERFUND PMTS FOR SERVICE		15,987	
258	320	300	500	Det 9310 INTERFUND PARTS & MATERIALS		500	
39,158	28,238	50,596	59,678	Det 9510 INTERFUND EQUIPMENT RENTAL		59,678	
			413	Det 9610 INTERFUND INSURANCE SERVICES		413	
				Det 9810 INTERFUND SHOP LABOR			
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709,076	704,548	802,077	849,844	Div 003 ER MECHANICS SHOP		849,844	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2017
 EXPENSE REPORT

Frnd 501 EQUIPMENT RENTAL AND REVOLV Dpt 0069 EQUIPMENT RENTAL						
2014	2015	2016 BUDGET	2017 BUDGET	DESCRIPTION	2017 PRELIM	2017 RECOM
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST		EXP BUDGET	ADDS/DELETES
				Div 004 ER CENTRAL STORES		
				Obj 500 RECLASS AND COST ALLOCATIONS		
				Det 0310 INVENTORY PHYSICAL ADJUSTMEN		
48,751	4,869			Det 031A BCS INVENTORY PHYSICAL ADJ.		
10,452				Det 031C BYCS INVENTORY PHYSICAL ADJ.		
				Det 031E CCS INVENTORY PHYSICAL ADJ.		
				Det 031F EXPL INVENTORY PHYSICAL ADJ.		
1,389	6,529			Det 031G MECH INVENTORY PHYSICAL ADJ.		
	205-			Det 031R SIGN INVENTORY PHYSICAL ADJ.		
792-	1,294			Det 031T TIRE INVENTORY PHYSICAL ADJ.		
				Obj 510 SALARIES AND WAGES		
21,989	20,309	37,102	33,053	Det 1100 SALARIES AND WAGES	33,053	
8,582	8,284			Det 1190 LEAVE SALARIES		
	122		500	Det 1300 OVERTIME	500	
				Obj 520 PERSONNEL BENEFITS		
2,369	2,054	2,838	2,567	Det 2100 SOCIAL SECURITY	2,567	
2,825	2,515	4,148	3,980	Det 2200 RETIREMENT	3,980	
173	177	2,080	220	Det 2300 LABOR AND INDUSTRIES	220	
11,406	10,374	14,200	13,554	Det 2400 MEDICAL	13,554	
				Det 2500 DENTAL		
				Det 2600 LIFE INSURANCE		
				Det 2700 VISION		
400	400	400	400	Det 2820 UNIFORMS AND CLEANING	400	
442	517	536	473	Det 2900 UNEMPLOYMENT COMPENSATION	473	
				Obj 530 SUPPLIES		
2,295	674	1,000	2,000	Det 3120 OPERATING SUPPLIES	2,000	
23,825	35,719	30,000	35,000	Det 3400 INVENTORY PURCHASED	35,000	
		710,521	698,088	Det 3410 COST OF SALES	698,088	
398,987	476,024			Det 341A COST OF SALES-BCS		
10,452				Det 341C COST OF SALES-BYCS		
				Det 341E COST OF SALES-CCS		
				Det 341F COST OF SALES-EXPL		
85,377	83,536			Det 341G COST OF SALES-MECH		
260,934	270,869			Det 341R COST OF SALES-SIGN		

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2017
 EXPENSE REPORT

Frnd 501 EQUIPMENT RENTAL AND REVOLV Dpt 0069 EQUIPMENT RENTAL							
2014	2015	2016 BUDGET	2017 BUDGET	DESCRIPTION	2017 PRELIM	2017 RECOM	
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST		EXP BUDGET	ADDS/DELETES	
				Div 004 ER CENTRAL STORES			
				Obj 530 SUPPLIES			
36,662	25,781			Det 341T COST OF SALES-TIRES			
				Det 3510 SMALL TOOLS & MINOR EQUIPMEN			
				Obj 540 OTHER SERVICES AND CHARGES			
				Det 4110 PROFESSIONAL SERVICES			
690	696	700	900	Det 4230 COMMUNICATIONS	900		
				Det 4310 TRAVEL			
677	712	200	220	Det 4410 ADVERTISING	220		
				Det 4510 RENTALS			
				Det 4700 UTILITIES			
		12,500	12,500	Det 4810 REPAIRS AND MAINTENANCE	12,500		
		500	500	Det 4910 MISCELLANEOUS	500		
				Obj 560 CAPITAL OUTLAYS			
				Det 6210 BUILDINGS AND STRUCTURES			
				Det 6310 OTHER IMPROVEMENTS			
				Det 6410 EQUIPMENT > \$5,000			
				Det 6411 EQUIPMENT > \$5000			
				Obj 590 INTERFUND PAYMENTS FOR SERVIC			
		8,296	7,994	Det 9110 INTERFUND PMTS FOR SERVICE	7,994		
90		200	200	Det 9310 INTERFUND PARTS & MATERIALS	200		
504		500	500	Det 9510 INTERFUND EQUIPMENT RENTAL	500		
			207	Det 9610 INTERFUND INSURANCE SERVICES	207		
5,700	2,741	5,000	5,000	Det 9810 INTERFUND SHOP LABOR	5,000		
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934,181	953,992	830,721	817,856	Div 004 ER CENTRAL STORES	817,856		

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2017
 EXPENSE REPORT

Frnd 501 EQUIPMENT RENTAL AND REVOLV Dpt 0069 EQUIPMENT RENTAL						
2014	2015	2016 BUDGET	2017 BUDGET	DESCRIPTION	2017 PRELIM	2017 RECOM
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST		EXP BUDGET	ADDS/DELETES
				Div 005 ER FUEL DEPOT		
				Obj 500 RECLASS AND COST ALLOCATIONS		
				Det 0145 ENVIRONMENTAL LIABILITY		
				Det 0310 INVENTORY PHYSICAL ADJUSTMEN		
871-				Det 031N FBCCS INVENTORY PHYSICAL ADJ.		
368				Det 031P FCCS INVENTORY PHYSICAL ADJ.		
2,365-				Det 031Q FCOR INVENTORY PHYSICAL ADJ.		
				Obj 510 SALARIES AND WAGES		
6,821	7,468	14,144	15,688	Det 1100 SALARIES AND WAGES	15,688	
				Det 1190 LEAVE SALARIES		
		1,000	1,000	Det 1300 OVERTIME		1,000
				Obj 520 PERSONNEL BENEFITS		
522	631	1,159	1,157	Det 2100 SOCIAL SECURITY		1,157
621	651	1,654	1,758	Det 2200 RETIREMENT		1,758
33	27	192	59	Det 2300 LABOR AND INDUSTRIES		59
2,129	2,155	3,786	3,614	Det 2400 MEDICAL		3,614
				Det 2500 DENTAL		
				Det 2600 LIFE INSURANCE		
				Det 2700 VISION		
96	150	170	166	Det 2900 UNEMPLOYMENT COMPENSATION		166
				Obj 530 SUPPLIES		
4,965	15,168	5,000	5,000	Det 3120 OPERATING SUPPLIES		5,000
				Det 3400 INVENTORY PURCHASED		
				Det 3410 COST OF SALES		
470,067	327,994	500,000	432,000	Det 341N COST OF SALES-FBCCS		432,000
78,608	35,003	85,000	43,200	Det 341P COST OF SALES-FCCS		43,200
201,445	150,960	225,000	162,000	Det 341Q COST OF SALES-FCOR		162,000
				Det 3510 SMALL TOOLS & MINOR EQUIPMEN		
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4110 PROFESSIONAL SERVICES		
				Det 4129 ENGINEERING CONSULTING		
2,236	2,646	2,400	2,600	Det 4230 COMMUNICATIONS		2,600
				Det 4310 TRAVEL		

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2017
 EXPENSE REPORT

Frnd 501 EQUIPMENT RENTAL AND REVOLV Dpt 0069 EQUIPMENT RENTAL							
2014	2015	2016 BUDGET	2017 BUDGET	DESCRIPTION	2017 PRELIM	2017 RECOM	
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST		EXP BUDGET	ADDS/DELETES	
				Div 005 ER FUEL DEPOT			
				Obj 540 OTHER SERVICES AND CHARGES			
				Det 4410 ADVERTISING			
				Det 4510 RENTALS			
				Det 4610 INSURANCE			
1,665	10,843	3,500	6,000	Det 4810 REPAIRS AND MAINTENANCE	6,000		
833	995	1,000	1,000	Det 4910 MISCELLANEOUS	1,000		
				Obj 550 INTERGOVT/INTERFUND SVC/TAXES			
				Det 5300 EXTERNAL TAXES AND OP ASSESS			
				Obj 560 CAPITAL OUTLAYS			
				Det 6310 OTHER IMPROVEMENTS			
				Det 6411 EQUIPMENT > \$5000			
				Obj 590 INTERFUND PAYMENTS FOR SERVIC			
		8,296	7,994	Det 9110 INTERFUND PMTS FOR SERVICE	7,994		
756	425	750		Det 9310 INTERFUND PARTS & MATERIALS			
				Det 9510 INTERFUND EQUIPMENT RENTAL			
			207	Det 9610 INTERFUND INSURANCE SERVICES	207		
3,198	9,782	7,500	7,500	Det 9810 INTERFUND SHOP LABOR	7,500		
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771,127	564,897	860,551	690,943		690,943		

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2017
 EXPENSE REPORT

Frnd 501 EQUIPMENT RENTAL AND REVOLV Dpt 0069 EQUIPMENT RENTAL						
2014	2015	2016 BUDGET	2017 BUDGET	DESCRIPTION	2017 PRELIM	2017 RECOM
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST		EXP BUDGET	ADDS/DELETES
				Div 006 ER EQUIPMENT RENTAL		
				Obj 500 RECLASS AND COST ALLOCATIONS		
				Det 0100 DEPRECIATION		
				Obj 510 SALARIES AND WAGES		
71,269	71,070	69,021	70,997	Det 1100 SALARIES AND WAGES	70,997	
9,221	12,038			Det 1190 LEAVE SALARIES		
		500		Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
6,157	6,345	5,318	5,431	Det 2100 SOCIAL SECURITY	5,431	
7,413	8,460	7,753	8,472	Det 2200 RETIREMENT	8,472	
375	279	456	244	Det 2300 LABOR AND INDUSTRIES	244	
17,393	17,056	15,715	15,000	Det 2400 MEDICAL	15,000	
				Det 2500 DENTAL		
				Det 2600 LIFE INSURANCE		
				Det 2700 VISION		
966	1,200	731	724	Det 2900 UNEMPLOYMENT COMPENSATION	724	
				Obj 530 SUPPLIES		
231,433	232,958	265,000	293,000	Det 3120 OPERATING SUPPLIES	293,000	
7,651	8,180	8,500	8,000	Det 3200 FUEL	8,000	
13				Det 3400 INVENTORY PURCHASED		
5,044	363	5,000	1,000	Det 3510 SMALL TOOLS & MINOR EQUIPMEN	1,000	
				Obj 540 OTHER SERVICES AND CHARGES		
20,575	16,056	15,000	15,000	Det 4110 PROFESSIONAL SERVICES	15,000	
2,119	2,102	2,000	2,200	Det 4230 COMMUNICATIONS	2,200	
				Det 4232 RADIO/COMMUNICATIONS		
				Det 4310 TRAVEL		
435	1,641	1,000	1,500	Det 4410 ADVERTISING	1,500	
15,056	16,932	16,000	17,250	Det 4510 RENTALS	17,250	
108	103	150	240	Det 4700 UTILITIES	240	
80,785	81,665	161,600	302,800	Det 4810 REPAIRS AND MAINTENANCE	302,800	
1,919	1,956	1,000	2,000	Det 4910 MISCELLANEOUS	2,000	

SKAGIT COUNTY PRELIMINARY BUDGET
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 EXPENSE REPORT

Fnd 501 EQUIPMENT RENTAL AND REVOLV Dpt 0069 EQUIPMENT RENTAL							
2014	2015	2016 BUDGET	2017 BUDGET	DESCRIPTION	2017 PRELIM	2017 RECOM	
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST		EXP BUDGET	ADDS/DELETES	
				Div 006 ER EQUIPMENT RENTAL			
	176		200	Obj 550 INTERGOVT/INTERFUND SVC/TAXES			
6,189	4,746	9,492	9,106	Det 5300 EXTERNAL TAXES AND OP ASSESS	200		
				Det 5410 LAND DIKE/DRAIN ASSESSMENTS	9,106		
				Obj 560 CAPITAL OUTLAYS			
		986,000	1,055,000	Det 6410 EQUIPMENT > \$5,000			
				Det 6411 EQUIPMENT > \$5000	1,055,000		
		124,429	119,903	Obj 590 INTERFUND PAYMENTS FOR SERVIC			
952,385	711,404	1,007,000	754,000	Det 9110 INTERFUND PMTS FOR SERVICE	119,903		
2,466		2,000	1,000	Det 9310 INTERFUND PARTS & MATERIALS	754,000		
			3,099	Det 9510 INTERFUND EQUIPMENT RENTAL	1,000		
591,831	600,391	630,000	596,500	Det 9610 INTERFUND INSURANCE SERVICES	3,099		
				Det 9810 INTERFUND SHOP LABOR	596,500		
		700	1,050	Det 9811 REPLACEMENT CONTRIBUTION			
107-				Det 9920 OTHER INTERFUND SVCS & CHARG	1,050		
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2,030,694	1,795,121	3,334,365	3,283,716	Div 006 ER EQUIPMENT RENTAL	3,283,716		
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5,808,262	5,928,438	6,119,693	5,911,316	Dpt 0069 EQUIPMENT RENTAL	5,911,316		
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5,808,262	5,928,438	6,119,693	5,911,316	Fnd 501 EQUIPMENT RENTAL AND REVOLVING	5,911,316		

SKAGIT COUNTY PRELIMINARY BUDGET
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 EXPENSE REPORT

Frnd 503		INSURANCE SERVICES		Dpt 0070		INSURANCE SERVICES			
2014	2015	2016 BUDGET	2017 BUDGET	DESCRIPTION		2017 PRELIM	2017 RECOM		
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST			EXP BUDGET	ADDS/DELETES		
				Div 001	INSURANCE SERVICES				
				Obj 510	SALARIES AND WAGES				
218,040	231,881	235,820	246,820	Det 1100	SALARIES AND WAGES	246,820			
2,611	441			Det 1190	LEAVE SALARIES				
3,044				Det 1200	PART TIME SALARIES			2,559	
				Det 1300	OVERTIME				
				Det 1850	AGREEMENT PAY				
				Obj 520	PERSONNEL BENEFITS				
16,834	17,493	18,040	18,882	Det 2100	SOCIAL SECURITY	18,882		196	
20,082	23,662	26,365	29,434	Det 2200	RETIREMENT	29,434			
	33,101			Det 2250	NET PENSION EXPENSE				
864	859	948	948	Det 2300	LABOR AND INDUSTRIES	948		23	
52,783	55,573	61,105	58,327	Det 2400	MEDICAL	58,327			
				Det 2500	DENTAL				
				Det 2600	LIFE INSURANCE				
				Det 2700	VISION				
2,564	3,447	2,607	2,641	Det 2900	UNEMPLOYMENT COMPENSATION	2,641		38	
				Obj 530	SUPPLIES				
143	2,811	1,000	1,000	Det 3110	OFFICE SUPPLIES	1,000			
				Det 3111	SPECIAL PROJECT SUPPLIES				
1,707	1,069	1,500		Det 3120	OPERATING SUPPLIES				
5,750	2,936	3,500	3,500	Det 3123	MEDICAL SUPPLIES	3,500			
				Det 3510	SMALL TOOLS & MINOR EQUIPMEN				
				Obj 540	OTHER SERVICES AND CHARGES				
134,209	184,476	200,000	200,000	Det 4110	PROFESSIONAL SERVICES	200,000			
28,730	37,717	217,000	217,000	Det 4115	PROF SVCS / ROADS	217,000			
				Det 4122	PROFESSIONAL SVCS-OTHER				
				Det 4138	WORKERS COMPENSATION				
				Det 4140	PROF SVCS / SOLID WASTE				
266,900-	175,345			Det 4198	CLAIMS ACCRUAL				
1,151	1,359	1,200	1,200	Det 4210	TELEPHONE	1,200			
				Det 4220	POSTAGE				
253	208	1,500	2,000	Det 4310	TRAVEL	2,000			
1,064	519	1,000		Det 4420	PUBLICATIONS				

SKAGIT COUNTY PRELIMINARY BUDGET
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 EXPENSE REPORT

Frnd 503		INSURANCE SERVICES		Dpt 0070		INSURANCE SERVICES		2017 PRELIM	2017 RECOM
2014	2015	2016 BUDGET	2017 BUDGET						
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION			EXP BUDGET	ADDS/DELETES	
				Div 001	INSURANCE SERVICES				
				Obj 540	OTHER SERVICES AND CHARGES				
909,651	821,688	907,900	927,893	Det 4610	INSURANCE		927,893		
				Det 4910	MISCELLANEOUS				
				Det 4920	EDUCATION/TRAINING				
24,545	10,984	150,000	150,000	Det 4924	ROADS CLAIM SETTLEMENTS		150,000		
326,376	1,057	150,000	150,000	Det 4925	GEN FUND CLAIM SETTLEMENTS		150,000		
				Det 4929	SOLID WASTE CLAIM SETTLEMENT				
1,389	1,325	1,500	1,500	Det 4930	DUES/SUBSCRIPTIONS/MEMBERSHI		1,500		
				Det 4970	INSTRUCTORS				
				Det 4973	PREMIUMS				
				Obj 560	CAPITAL OUTLAYS				
				Det 6413	EQUIPMENT COURTS > \$5,000				
				Obj 580	DEBT SERVICE:INTEREST/REL COS				
				Det 8210	WARRANT INTEREST				
				Obj 590	INTERFUND PAYMENTS FOR SERVIC				
48,455	60,893			Det 9110	INTERFUND PMTS FOR SERVICE				
				Det 9310	INTERFUND PARTS & MATERIALS				
				Det 9510	INTERFUND EQUIPMENT RENTAL				
				Det 9612	INSUR SVCS - UNEMPLOYMENT				
				Det 9810	INTERFUND SHOP LABOR				
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1,533,345	1,668,843	1,980,985	2,011,145	Div 001	INSURANCE SERVICES		2,011,145		2,816

SKAGIT COUNTY PRELIMINARY BUDGET
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 EXPENSE REPORT

Fnd 503		INSURANCE SERVICES		Dpt 0070		INSURANCE SERVICES			
2014	2015	2016 BUDGET	2017 BUDGET			2017 PRELIM	2017 RECOM		
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION		EXP BUDGET	ADDS/DELETES		
				Div 002	DENTAL INSURANCE PROGRAM				
				Obj 520	PERSONNEL BENEFITS				
				Det 2500	DENTAL				
				Obj 540	OTHER SERVICES AND CHARGES				
684,882	702,359	847,000	863,517	Det 4105	COUNTY CLAIMS PAYMENTS	863,517			
				Det 4108	COBRA CLAIMS/ADMIN FEES				
				Det 4109	GUILD DENTAL DEDUCTIBLE REIM				
				Det 4110	PROFESSIONAL SERVICES				
73,432	79,295	108,900	92,472	Det 4122	PROFESSIONAL SVCS-OTHER	92,472			
3,799	2,689			Det 4199	COUNTY CLAIMS ACCRUAL				
				Det 4610	INSURANCE				
				Obj 550	INTERGOVT/INTERFUND SVC/TAXES				
				Det 5500	TRANSFER OUT				
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762,114	784,343	955,900	955,989	Div 002	DENTAL INSURANCE PROGRAM	955,989			

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2017
 EXPENSE REPORT

Frnd 503		INSURANCE SERVICES		Dpt 0070		INSURANCE SERVICES			
2014	2015	2016 BUDGET	2017 BUDGET	DESCRIPTION		2017 PRELIM	2017 RECOM		
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST			EXP BUDGET	ADDS/DELETES		
				Div 003	TRAINING PROGRAM				
				Obj 510	SALARIES AND WAGES				
55,177	56,710	56,493	57,616	Det 1100	SALARIES AND WAGES	57,616			
				Det 1300	OVERTIME				
				Obj 520	PERSONNEL BENEFITS				
4,222	4,338	4,322	4,408	Det 2100	SOCIAL SECURITY	4,408			
5,082	5,788	6,316	6,871	Det 2200	RETIREMENT	6,871			
257	257	294	294	Det 2300	LABOR AND INDUSTRIES	294			
17,212	17,212	18,933	18,072	Det 2400	MEDICAL	18,072			
				Det 2500	DENTAL				
				Det 2600	LIFE INSURANCE				
				Det 2700	VISION				
826	1,097	848	864	Det 2900	UNEMPLOYMENT COMPENSATION	864			
				Obj 530	SUPPLIES				
				Det 3110	OFFICE SUPPLIES				
				Det 3111	SPECIAL PROJECT SUPPLIES				
2,145	701	1,500	1,500	Det 3120	OPERATING SUPPLIES	1,500			
	3,005	5,000	22,000	Det 3123	MEDICAL SUPPLIES	22,000			
				Obj 540	OTHER SERVICES AND CHARGES				
				Det 4220	POSTAGE				
2,501	721	1,000	1,000	Det 4310	TRAVEL	1,000			
				Det 4910	MISCELLANEOUS				
50,560	30,034	50,000	50,000	Det 4920	EDUCATION/TRAINING	50,000			
		75,000	75,000	Det 4922	TRAINING	75,000			
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137,983	119,863	219,706	237,625						

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2017
 EXPENSE REPORT

Fnd 503		INSURANCE SERVICES		Dpt 0070		INSURANCE SERVICES		2017 PRELIM	2017 RECOM
2014	2015	2016 BUDGET	2017 BUDGET						
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION			EXP BUDGET	ADDS/DELETES	
				Div 004	MEDICAL BENEFIT PROGRAM				
				Obj 520	PERSONNEL BENEFITS				
4,104	2,730	5,500	5,500	Det 2450	HEALTH SAVINGS CONTRIBUTIONS		5,500		
60,135				Det 2460	HLTH INS WAIVER INCENTIVE PA				
				Obj 540	OTHER SERVICES AND CHARGES				
97,492	138,428	110,000	100,000	Det 4103	LEOFF 1 EXCESS CLAIMS		100,000		
8,925,013	11,413,391	10,246,298	9,452,820	Det 4105	COUNTY CLAIMS PAYMENTS		9,452,820		
205,802	96,105	287,500	150,000	Det 4106	RETIREE CLAIMS PAYMENTS(NO L		150,000		
72,100	68,297	126,500	65,000	Det 4107	LEOFF1 RETIREE CLAIMS		65,000		
				Det 4108	COBRA CLAIMS/ADMIN FEES				
				Det 4110	PROFESSIONAL SERVICES				
411,510	392,476	422,564	400,000	Det 4122	PROFESSIONAL SVCS-OTHER		400,000		
				Det 4158	PAYROLL TAX CREDIT				
107,387	365,366			Det 4199	COUNTY CLAIMS ACCRUAL				
563,760	592,230	801,900	800,000	Det 4610	INSURANCE		800,000		
	932			Det 4910	MISCELLANEOUS				
				Obj 550	INTERGOVT/INTERFUND SVC/TAXES				
				Det 5500	TRANSFER OUT				
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10,447,303	13,069,956	12,000,262	10,973,320	Div 004	MEDICAL BENEFIT PROGRAM		10,973,320		

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2017
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Fnd 503		INSURANCE SERVICES		Dpt 0070		INSURANCE SERVICES			
2014	2015	2016 BUDGET	2017 BUDGET	DESCRIPTION		2017 PRELIM	2017 RECOM		
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST			EXP BUDGET	ADDS/DELETES		
				Div 005	WCIF EMPLOYEE BENEFIT CLEARING				
				Obj 540	OTHER SERVICES AND CHARGES				
30,421	30,186	42,350	39,139	Det 4104	WCIF HLTH PREMIUM PAYMENTS	39,139			
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30,421	30,186	42,350	39,139	Div 005	WCIF EMPLOYEE BENEFIT CLEARING	39,139			

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2017
 EXPENSE REPORT

Fnd 503		INSURANCE SERVICES		Dpt 0070		INSURANCE SERVICES		2017 PRELIM	2017 RECOM
2014	2015	2016 BUDGET	2017 BUDGET						
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION			EXP BUDGET	ADDS/DELETES	
				Div 006	SELF-INSURED VISION				
				Obj 540	OTHER SERVICES AND CHARGES				
117,138	119,789	134,000	120,057	Det 4105	COUNTY CLAIMS PAYMENTS		120,057		
3,505	4,628	6,500	5,000	Det 4106	RETIREE CLAIMS PAYMENTS(NO L		5,000		
26,675	24,506	35,490	30,000	Det 4108	COBRA CLAIMS/ADMIN FEES		30,000		
				Det 4110	PROFESSIONAL SERVICES				
8,556	581			Det 4199	COUNTY CLAIMS ACCRUAL				
				Det 4610	INSURANCE				
				Obj 550	INTERGOVT/INTERFUND SVC/TAXES				
				Det 5500	TRANSFER OUT				
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155,874	149,503	175,990	155,057	Div 006	SELF-INSURED VISION		155,057		
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13,067,040	15,822,694	15,375,193	14,372,275	Dpt 0070	INSURANCE SERVICES		14,372,275	2,816	
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13,067,040	15,822,694	15,375,193	14,372,275	Fnd 503	INSURANCE SERVICES		14,372,275	2,816	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2017
 EXPENSE REPORT

Frnd 504		CENTRAL SERVICES FUND		Dpt 0093	CENTRAL SERVICES		2017 PRELIM	2017 RECOM
2014	2015	2016 BUDGET	2017 BUDGET	DESCRIPTION	2017 PRELIM	2017 RECOM	EXP BUDGET	ADDS/DELETES
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST					
				Div 001	INFORMATION SERVICES			
				Obj 500	RECLASS AND COST ALLOCATIONS			
114,847-	156,831			Det 0100	DEPRECIATION			
				Obj 510	SALARIES AND WAGES			
1,304,641	1,302,435	1,473,579	1,505,726	Det 1100	SALARIES AND WAGES	1,505,726		
22,234-	16,187			Det 1190	LEAVE SALARIES			
14,181	18,727	49,275	26,806	Det 1200	PART TIME SALARIES	26,806		
26,776	6,364	10,000	10,000	Det 1300	OVERTIME	10,000		
				Obj 520	PERSONNEL BENEFITS			
102,216	100,761	116,499	118,004	Det 2100	SOCIAL SECURITY	118,004		
120,616	133,304	163,733	180,318	Det 2200	RETIREMENT	180,318		
	34,369			Det 2250	NET PENSION EXPENSE			
4,597	4,445	16,405	9,270	Det 2300	LABOR AND INDUSTRIES	9,270		
274,680	273,385	359,724	343,368	Det 2400	MEDICAL	343,368		
				Det 2500	DENTAL			
				Det 2600	LIFE INSURANCE			
				Det 2700	VISION			
15,670	19,944	17,548	17,371	Det 2900	UNEMPLOYMENT COMPENSATION	17,371		
				Obj 530	SUPPLIES			
114	234			Det 3110	OFFICE SUPPLIES			
94,814	80,698	82,500	82,500	Det 3120	OPERATING SUPPLIES	82,500		
223,904	196,048	56,500	131,600	Det 3130	SOFTWARE SUPPLIES	131,600		
125				Det 3510	SMALL TOOLS & MINOR EQUIPMEN			
614,160	349,367	438,505	653,455	Det 3516	IS REPLACEABLE MINOR EQUIPME	653,455		
				Obj 540	OTHER SERVICES AND CHARGES			
191,622	247,237	295,250	229,700	Det 4110	PROFESSIONAL SERVICES	229,700		
128,882	190,994	184,140	132,120	Det 4210	TELEPHONE	132,120		
				Det 4220	POSTAGE			
7,570	9,153	17,000	17,000	Det 4310	TRAVEL	17,000		
				Det 4410	ADVERTISING			
1,311,672	1,396,653	1,552,341	1,880,470	Det 4810	REPAIRS AND MAINTENANCE	1,880,470		
4,601	1,914			Det 4910	MISCELLANEOUS			
9,978	17,907	17,175	31,175	Det 4920	EDUCATION/TRAINING	31,175		

SKAGIT COUNTY PRELIMINARY BUDGET
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 EXPENSE REPORT

Frnd 504		CENTRAL SERVICES FUND		Dpt 0093		CENTRAL SERVICES			
2014	2015	2016 BUDGET	2017 BUDGET					2017 PRELIM	2017 RECOM
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION				EXP BUDGET	ADDS/DELETES
				Div 001	INFORMATION SERVICES				
				Obj 540	OTHER SERVICES AND CHARGES				
210	210	1,880	1,880	Det 4930	DUES/SUBSCRIPTIONS/MEMBERSHI			1,880	
				Obj 560	CAPITAL OUTLAYS				
		144,000	252,500	Det 6411	EQUIPMENT > \$5000			252,500	
				Obj 590	INTERFUND PAYMENTS FOR SERVIC				
7,068	4,284	4,284	3,540	Det 9510	INTERFUND EQUIPMENT RENTAL			3,540	
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4,321,015	4,561,450	5,000,338	5,626,803	Div 001	INFORMATION SERVICES			5,626,803	

SKAGIT COUNTY PRELIMINARY BUDGET
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Frnd 504		CENTRAL SERVICES FUND		Dpt 0093		CENTRAL SERVICES		2017 PRELIM	2017 RECOM
2014	2015	2016 BUDGET	2017 BUDGET	DESCRIPTION		2017 PRELIM	2017 RECOM	EXP BUDGET	ADDS/DELETES
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST						
				Div 002	GEOGRAPHIC INFORMATION SVCS				
				Obj 500	RECLASS AND COST ALLOCATIONS				
1,233	1,233			Det 0100	DEPRECIATION				
				Obj 510	SALARIES AND WAGES				
713,502	744,853	755,116	759,377	Det 1100	SALARIES AND WAGES	759,377			
1,260-	1,786			Det 1190	LEAVE SALARIES				
				Det 1200	PART TIME SALARIES				
				Det 1300	OVERTIME				
				Obj 520	PERSONNEL BENEFITS				
54,301	56,110	57,766	58,093	Det 2100	SOCIAL SECURITY	58,093			
63,914	75,321	84,422	90,558	Det 2200	RETIREMENT	90,558			
	99,789			Det 2250	NET PENSION EXPENSE				
2,528	2,547	2,938	2,939	Det 2300	LABOR AND INDUSTRIES	2,939			
171,279	171,917	189,327	180,720	Det 2400	MEDICAL	180,720			
				Det 2500	DENTAL				
				Det 2600	LIFE INSURANCE				
				Det 2700	VISION				
8,693	11,465	8,878	8,893	Det 2900	UNEMPLOYMENT COMPENSATION	8,893			
				Obj 530	SUPPLIES				
994	1,012	2,000	2,000	Det 3110	OFFICE SUPPLIES	2,000			
3,492	5,985	6,000	6,000	Det 3120	OPERATING SUPPLIES	6,000			
307	9,855	13,000	13,000	Det 3510	SMALL TOOLS & MINOR EQUIPMEN	13,000			
				Obj 540	OTHER SERVICES AND CHARGES				
64,117	60,886	120,000	140,000	Det 4110	PROFESSIONAL SERVICES	140,000	60,000		
764	816	900	900	Det 4210	TELEPHONE	900			
				Det 4220	POSTAGE				
10,771	9,041	10,000	10,000	Det 4310	TRAVEL	10,000			
839	1,257	3,000	3,000	Det 4910	MISCELLANEOUS	3,000			
6,183	4,584	9,000	9,000	Det 4920	EDUCATION/TRAINING	9,000			
				Obj 560	CAPITAL OUTLAYS				
				Det 6411	EQUIPMENT > \$5000				

SKAGIT COUNTY PRELIMINARY BUDGET
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 EXPENSE REPORT

Frnd 504		CENTRAL SERVICES FUND		Dpt 0093		CENTRAL SERVICES			
2014	2015	2016 BUDGET	2017 BUDGET			2017 PRELIM	2017 RECOM		
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION		EXP BUDGET	ADDS/DELETES		
				Div 002	GEOGRAPHIC INFORMATION SVCS				
				Obj 590	INTERFUND PAYMENTS FOR SERVIC				
				Det 9310	INTERFUND PARTS & MATERIALS				
2,376	2,520	4,051	4,621	Det 9510	INTERFUND EQUIPMENT RENTAL	4,621			
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1,104,032	1,260,976	1,266,398	1,289,101	Div 002	GEOGRAPHIC INFORMATION SVCS	1,289,101	60,000		

SKAGIT COUNTY PRELIMINARY BUDGET
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Frnd 504		CENTRAL SERVICES FUND		Dpt 0093	CENTRAL SERVICES		2017 PRELIM	2017 RECOM
2014	2015	2016 BUDGET	2017 BUDGET	DESCRIPTION	2017 PRELIM	2017 RECOM	EXP BUDGET	ADDS/DELETES
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST					
				Div 003	RECORDS MANAGEMENT			
				Obj 500	RECLASS AND COST ALLOCATIONS			
2,779	18,917			Det 0100	DEPRECIATION			
				Obj 510	SALARIES AND WAGES			
260,332	253,013	312,699	269,824	Det 1100	SALARIES AND WAGES	269,824		
2,367	1,892			Det 1190	LEAVE SALARIES			
				Det 1200	PART TIME SALARIES			
				Det 1300	OVERTIME			
				Obj 520	PERSONNEL BENEFITS			
19,686	19,094	23,921	20,641	Det 2100	SOCIAL SECURITY	20,641		
23,977	25,814	34,960	32,188	Det 2200	RETIREMENT	32,188		
	27,336			Det 2250	NET PENSION EXPENSE			
1,479	1,344	1,763	1,616	Det 2300	LABOR AND INDUSTRIES	1,616		
95,381	86,058	113,597	99,396	Det 2400	MEDICAL	99,396		
				Det 2500	DENTAL			
				Det 2600	LIFE INSURANCE			
				Det 2700	VISION			
3,679	4,600	4,424	4,071	Det 2900	UNEMPLOYMENT COMPENSATION	4,071		
				Obj 530	SUPPLIES			
	26	325	300	Det 3110	OFFICE SUPPLIES	300		
52,141	51,255	58,500	57,100	Det 3120	OPERATING SUPPLIES	57,100		
23,626	19,147	15,000	15,000	Det 3510	SMALL TOOLS & MINOR EQUIPMEN	15,000		
				Obj 540	OTHER SERVICES AND CHARGES			
300	431			Det 4110	PROFESSIONAL SERVICES			
111	111	115	120	Det 4210	TELEPHONE	120		
179,943	200,843	250,000	220,000	Det 4220	POSTAGE	220,000		
12		1,200	1,000	Det 4310	TRAVEL	1,000		
12,317	9,778	9,000	6,770	Det 4510	RENTALS	6,770		
54,670	60,740	56,000	54,000	Det 4810	REPAIRS AND MAINTENANCE	54,000		
4,584	4,037	6,500		Det 4910	MISCELLANEOUS			
680	584	1,200	1,000	Det 4920	EDUCATION/TRAINING	1,000		

SKAGIT COUNTY PRELIMINARY BUDGET
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Fnd 504		CENTRAL SERVICES FUND		Dpt 0093		CENTRAL SERVICES			
2014	2015	2016 BUDGET	2017 BUDGET					2017 PRELIM	2017 RECOM
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION				EXP BUDGET	ADDS/DELETES
				Div 003	RECORDS MANAGEMENT				
				Obj 560	CAPITAL OUTLAYS				
		40,000	30,000	Det 6411	EQUIPMENT > \$5000			30,000	
				Obj 590	INTERFUND PAYMENTS FOR SERVIC				
5,676	4,536	3,111	4,050	Det 9510	INTERFUND EQUIPMENT RENTAL			4,050	
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743,739	789,556	932,315	817,076	Div 003	RECORDS MANAGEMENT			817,076	
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6,168,786	6,611,981	7,199,051	7,732,980	Dpt 0093	CENTRAL SERVICES			7,732,980	60,000
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6,168,786	6,611,981	7,199,051	7,732,980	Fnd 504	CENTRAL SERVICES FUND			7,732,980	60,000

SKAGIT COUNTY PRELIMINARY BUDGET
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Fnd 505 UNEMPLOYMENT COMPENSATION F Dpt 0094 UNEMPLOYMENT COMPENSATION						
2014	2015	2016 BUDGET	2017 BUDGET	DESCRIPTION	2017 PRELIM	2017 RECOM
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST		EXP BUDGET	ADDS/DELETES
				Div 000 UNEMPLOYMENT COMPENSATION		
				Obj 510 SALARIES AND WAGES		
514,754	175,506	392,000	271,005	Det 1100 SALARIES AND WAGES	271,005	
				Det 1190 LEAVE SALARIES		
				Det 1200 PART TIME SALARIES		
				Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
34,877	12,458			Det 2100 SOCIAL SECURITY		
10,411	3,454			Det 2200 RETIREMENT		
646	712			Det 2300 LABOR AND INDUSTRIES		
10,177	13,040			Det 2400 MEDICAL		
1	10-			Det 2620 DISABILITY INSURANCE		
4,417	1,168			Det 2900 UNEMPLOYMENT COMPENSATION		
				Obj 540 OTHER SERVICES AND CHARGES		
86,293	63,158	133,000	134,995	Det 4102 UNEMPL COMP CLAIMS PAYMENTS	134,995	
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661,577	269,486	525,000	406,000	Div 000 UNEMPLOYMENT COMPENSATION	406,000	
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661,577	269,486	525,000	406,000	Dpt 0094 UNEMPLOYMENT COMPENSATION	406,000	
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661,577	269,486	525,000	406,000	Fnd 505 UNEMPLOYMENT COMPENSATION FUND	406,000	
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107,046,774	102,584,269	161,686,953	164,712,517	Report Final Totals	164,810,117	633,879
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