

Note: 2017 Adopted Budget includes 2017 approved supplementals

Central Valley Ambulance Authority
 Fiscal Year 2017
 Adopted Revenue Budget Report

2014 REVENUES	2015 REVENUES	2016 BUDGET	2017 BUDGET REQUEST	DESCRIPTION	2017 ADOPTED REV BUDGET	2017 APPROVD SUPPLEMENTAL
				Dpt CVA		
				Div 001		
				Obj 360		
863,270	70,965	300,000		Det 6990		50,000
				Obj 390		
9,719-	182,157			Det 9540		
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853,551	253,122	300,000		Div 001		50,000
				Div 002		
				Obj 330		
1,910,415	1,912,681	2,040,000		Det 3826		1,922,287
				Obj 340		
220,504	245,165	285,000		Det 4260		260,000
2,213,585	2,294,608	2,180,000		Det 4261		2,186,500
16,738-	3,872-	20,000-		Det 4262		7,500-
9,024-	5,968-	1,500-		Det 4268		2,500-
8,162-	7,479-	10,000-		Det 4269		5,000-
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4,310,580	4,435,135	4,473,500		Div 002		4,353,787
				Div 003		
				Obj 340		
	468,790	450,000		Det 4220		571,665
9,250	4,657	75,000		Det 4260		20,000
107,337	198,064	350,000		Det 4261		300,000
1,057				Det 4269		
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117,643	671,512	875,000		Div 003		891,665
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5,281,774	5,359,769	5,648,500		Dpt CVA		5,295,452
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5,281,774	5,359,769	5,648,500				5,295,452
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				Report Final Totals		