

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2015
 GENERAL FUND REVENUE REPORT

Fnd 001 GENERAL FUND

2012 REVENUES	2013 REVENUES	2014 BUDGET	2015 BUDGET REQUEST	DESCRIPTION	2015 PRELIM REV BUDGET	2015 RECOM ADDS/DELETES
				Dpt 0001 ASSESSOR		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
				Det 4919 OTHER GENERAL GOVERNMENT SVC		

				Dpt 0001 ASSESSOR		

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Fnd 001		GENERAL FUND						
2012	2013	2014	2015 BUDGET	DESCRIPTION	2015 PRELIM	2015 RECOM		
REVENUES	REVENUES	BUDGET	REQUEST		REV BUDGET	ADDS/DELETES		
				Dpt 0002	AUDITOR			
				Obj 320	LICENSES AND PERMITS			
7,329	7,632	7,000	7,000	Det 2221	MARRIAGE LICENSES	7,000		
				Obj 340	CHARGES FOR GOODS AND SERVICE			
26,137	29,235	30,000	25,250	Det 4120	FILING/RECORDG FEES & CHARGE	25,250		
256,651	268,564	296,000	228,200	Det 4121	FILINGS/RECORDINGS	228,200		
				Det 4124	DISPUTE RESOLUTION SURCHARGE			
40,376	31,273	27,600	26,250	Det 4135	CERTIFYING AND COPY FEES	26,250		
24	64	50	24	Det 4138	RECORDS SEARCH BY CTY AUDITO	24		
				Det 4139	RECORDS FEE			
142,284	120,167	122,000	124,006	Det 4143	BUDGETING/ACCOUNTING SERVICE	124,006		
286,848	310,075	315,000	315,000	Det 4148	MOTOR VEHICLE LICENSE FEES	315,000		
448,334	455,963	465,000	465,000	Det 4149	SUB AGENT VEHICLE LICENSE FE	465,000		
				Det 4490	OTHER TRANSPORT FEES/CHARGES			
7,328		7,500		Det 4510	FAMILY COURT SVC FEES/CHARGE			
13,740	14,310	13,000	13,000	Det 4570	INFORMATION SERVICES	13,000		
	7,632		7,500	Det 4652	FAMILY COURT SVCS FEES/CHARG	7,500		
				Obj 360	MISCELLANEOUS REVENUES			
96	147	100	100	Det 6981	CASHIERS OVERAGES OR SHORTAG	100		
1,946	1,719	2,000	2,000	Det 6990	MISCELLANEOUS REVENUE	2,000		
5,860	5,126	4,000	4,500	Det 6996	REBATES	4,500		
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1,236,952	1,251,905	1,289,250	1,217,830			1,217,830		

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2012 REVENUES	2013 REVENUES	2014 BUDGET	2015 BUDGET REQUEST	DESCRIPTION	2015 PRELIM REV BUDGET	2015 RECOM ADDS/DELETES
				Dpt 0004 BOUNDARY REVIEW BOARD		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
100	77			Det 4582 BOUNDARY REVIEW BOARD		
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100	77			Dpt 0004 BOUNDARY REVIEW BOARD		

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				Dpt 0005 CIVIL SERVICE COMMISSION		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
				Det 4196 PERSONNEL SERVICES		

				Dpt 0005 CIVIL SERVICE COMMISSION		

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2012 REVENUES	2013 REVENUES	2014 BUDGET	2015 BUDGET REQUEST	DESCRIPTION	2015 PRELIM REV BUDGET	2015 RECOM ADDS/DELETES
				Dpt 0006 COUNTY CLERK		
				Obj 330 INTERGOVERNMENTAL REVENUES		
1,578	3,034	1,533	1,500	Det 0120 STATE WITNESS PAYMENTS	1,500	
50,079	59,825	54,500	50,000	Det 0121 OFFICE OF PUBLIC DEFENSE	50,000	
2,760	16,008	16,000	16,000	Det 0130 STATE PATROL	16,000	
23,808	23,179	25,737	26,000	Det 0460 DSHS GRANT	26,000	
				Det 0466 CHEMICAL DEPENDENCY		
7,666	8,023	7,500		Det 0631 ADULT COURT COSTS-JUV JUSTI		
				Det 3819 OTHER GEN GOV SVCS - INTERGO		
144,912	143,963	159,865	160,000	Det 9563 CHILD SUPPORT ENFORCEM	160,000	
				Obj 340 CHARGES FOR GOODS AND SERVICE		
198,688	173,526	185,000	175,000	Det 4123 CIVIL PROBATE DOMESTIC FILIN	175,000	
70				Det 4125 WATER RIGHTS & TORRENS FILIN		
27,046	23,530	25,000	25,000	Det 4129 SUP CT OTHER COURT FILINGS	25,000	
123,347	116,189	120,000	110,000	Det 4134 CERTIFICATION & CERTIFIED CO	110,000	
660	662	850	500	Det 4137 SUPERIOR COURT ADMIN FEES	500	
60,630	61,676	65,000	65,000	Det 4165 SC WORD PROCESSING/DUPLICATI	65,000	
16,700	23,650	28,000	29,000	Det 4199 PASSPORTS	29,000	
3,842	5,546	6,000	4,000	Det 4270 JUVENILE SERVICE FEE	4,000	
				Det 4515 ADOPTION HOME STUDIES		
				Obj 350 FINES AND FORFEITS		
21,460	20,931	25,000	25,000	Det 5131 SUPERIOR CT CRIME FILING FEE	25,000	
39,743	38,047	40,000	40,000	Det 5180 CRIME VICTIM PENALTY ASSESME	40,000	
1,925	2,134	2,000	2,000	Det 5190 OTHER -- D.V. ASSESSMENTS	2,000	
45,777	62,686	15,000	15,000	Det 5191 OTHER SUPERIOR CT PENALTIES	15,000	
				Det 5192 PROSTITUTION PRE/INTERVENTIO		
500				Det 5220 CRUELTY TO ANIMALS PENALTIES		
56		150	100	Det 5720 SUPERIOR COURT RECOUPMENTS	100	
245	246	300	100	Det 5721 JURY DEMAND COST	100	
12,793	9,181	12,000	10,000	Det 5723 PUBLIC DEFENDER RECOUP	10,000	
160	202	200	100	Det 5724 SHERIFF'S SERVICES	100	
	144			Det 5728 MISC SUP CT COST RECOUPMENTS		
				Obj 360 MISCELLANEOUS REVENUES		
9,232	10,275	12,000	12,000	Det 4002 3614002 INTEREST-CRIMINAL OB	12,000	
9,232	10,275	12,000	12,000	Det 4004 3614004 INTEREST-CRIMINAL OB	12,000	

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				Dpt 0006 COUNTY CLERK		
				Obj 360 MISCELLANEOUS REVENUES		
				Det 6111 INVESTMENT INTEREST		
4,572-	5,972-	6,000-	6,000-	Det 6119 INVESTMENT SERVICE FEES	6,000-	
72	10	50	50	Det 6981 CASHIERS OVERAGES OR SHORTAG	50	
135	144	100	100	Det 6990 MISCELLANEOUS REVENUE	100	
				Obj 380 NONREVENUES		
				Det 8681 ST REMIT-APPELLATE REIMBURSM		
2,218	2,278	2,500	2,500	Det 8689 DOMESTIC VIOLENCE PREVENTION	2,500	
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800,761	809,392	810,285	774,950	Dpt 0006 COUNTY CLERK	774,950	

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				Dpt 0007 COMMISSIONERS		
				Obj 360 MISCELLANEOUS REVENUES		
908	825			Det 6990 MISCELLANEOUS REVENUE		
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908	825			Dpt 0007 COMMISSIONERS		

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				Dpt 0008 COOPERATIVE EXTENSION		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
57	35			Det 4135 CERTIFYING AND COPY FEES		
147	735			Det 4150 SALES OF MAPS AND PUBLICATIO		
				Det 4170 SALE OF MERCHANDISE		
3,622	2,659			Det 4760 PROGRAM FEES		
				Obj 360 MISCELLANEOUS REVENUES		
9,329	10,311			Det 6700 PRIVATE CONTRIBUTION/DONATIO		
				Det 6981 CASHIERS OVERAGES OR SHORTAG		
				Det 6990 MISCELLANEOUS REVENUE		
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13,156	13,740			Dpt 0008 COOPERATIVE EXTENSION		

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				Dpt 0009 CORONER		
				Obj 330 INTERGOVERNMENTAL REVENUES		
40,220	39,470	30,000	32,000	Det 0012 AUTOPSIES	34,400	
				Obj 340 CHARGES FOR GOODS AND SERVICE		
				Det 4135 CERTIFYING AND COPY FEES		
				Obj 360 MISCELLANEOUS REVENUES		
				Det 6990 MISCELLANEOUS REVENUE		
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40,220	39,470	30,000	32,000	Dpt 0009 CORONER	34,400	

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2012 REVENUES	2013 REVENUES	2014 BUDGET	2015 BUDGET REQUEST	DESCRIPTION	2015 PRELIM REV BUDGET	2015 RECOM ADDS/DELETES
				Dpt 0010 ADMINISTRATIVE SERVICES		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 3819 OTHER GEN GOV SVCS - INTERGO		
				Det 9736 DHS PUB ASSIST GRANTS (FEMA)		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
30,730	32,577	32,000	28,000	Det 4139 RECORDS FEE	28,000	
				Det 4170 SALE OF MERCHANDISE		
				Det 4180 DATA PROCESSING SVCS--EXTERN		
				Det 4190 OTHER GEN GOV SVCS--EXTERNAL		
				Det 4760 PROGRAM FEES		
				Det 4918 INTERFUND CENTRAL SERVICES		
				Obj 360 MISCELLANEOUS REVENUES		
725	495			Det 6990 MISCELLANEOUS REVENUE		
				Det 6992 REGISTRATION FEES-CLASS/CONF		
				Obj 390 OTHER FINANCING SOURCES		
				Det 9700 OPERATING TRANSFERS IN		
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31,455	33,072	32,000	28,000	Dpt 0010 ADMINISTRATIVE SERVICES	28,000	

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				Dpt 0011 DISTRICT COURT		
				Obj 330 INTERGOVERNMENTAL REVENUES		
			14,000	Det 0110 SEX OFFENDER GRANT - WASPC	14,000	
				Det 0122 AOC TRIAL COURT COORD PROJ		
2,529	2,637	2,159		Det 0123 AOC INTERPRETER FUNDING		
28,484	28,684	28,684	14,000	Det 0129 DIST CT TRIAL COURT IMPROVME	14,000	
				Det 0464 DSHS STATE GRANT		
				Det 1657 OFFICE OF JUSTICE GRT		
495,382	376,751	459,674	511,220	Det 3812 SHARED COURT COSTS	511,220	
				Obj 340 CHARGES FOR GOODS AND SERVICE		
				Det 4121 FILINGS/RECORDINGS		
54,778	66,406	62,000	68,000	Det 4122 DISTRICT COURT CIVIL FILINGS	68,000	
200	8			Det 4123 CIVIL PROBATE DOMESTIC FILIN		
				Det 4124 DISPUTE RESOLUTION SURCHARGE		
3,980	3,468	3,500	3,700	Det 4128 DC OTHER & SMALL CLAIM FILIN	3,700	
41,340	39,287	40,000	39,500	Det 4130 INFRACTION TIME PAY FEES	39,500	
36,844	39,797	40,000	37,400	Det 4131 EX PARTE FEES	37,400	
17,793	19,074	16,500	19,000	Det 4132 DISTRICT COURT RECORD SVCS	19,000	
43,165	46,678	42,000	36,500	Det 4133 DIST CT ADM. FEE, NC/DP/BW	36,500	
				Det 4135 CERTIFYING AND COPY FEES		
887	769	700	800	Det 4162 DC PRINTING/DUPLICATION SVCS	800	
115,203	100,933	105,000	85,000	Det 4233 ADULT PROBATION SERVICES	85,000	
840	480	600	500	Det 4234 DOMESTIC VIOLENCE INV TEST F	500	
24,453	24,971	24,000	23,000	Det 4290 CRIME VICTIM FEES- DUI, CT,	23,000	
				Obj 350 FINES AND FORFEITS		
				Det 5220 CRUELTY TO ANIMALS PENALTIES		
11,791	12,174	12,000	10,000	Det 5230 PROOF-MOTOR VEHICLE INSURANC	10,000	
1,245,102	1,322,339	1,300,000	1,306,000	Det 5310 TRAFFIC INFRACTION PENALTIES	1,306,000	
				Det 5360 LITTER PATROL		
9,200	8,333	6,000	8,500	Det 5370 OTHER NONTRAFFIC INFRACTIONS	8,500	
23,636	10,588	12,000	6,000	Det 5400 PARKING INFRACTION PENALTIES	6,000	
145,029	136,928	130,000	122,000	Det 5520 DRIVING UNDER THE INFLUENCE	122,000	
77,372	84,153	80,000	85,000	Det 5580 OTHER CRIMINAL TRAFFIC MISDE	85,000	
524	631	200	200	Det 5640 BOATING SAFETY	200	
65,043	41,252	38,000	35,000	Det 5690 OTHER NON-TRAFFIC MISDEMEANO	35,000	
3,792	2,848	3,000	3,000	Det 5698 DV PENALTY ASSESSMENT FEE	3,000	

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				Dpt 0011 DISTRICT COURT		
				Obj 350 FINES AND FORFEITS		
				Det 5730 DISTRICT COURT RECOUPMENTS		
				Det 5731 JURY DEMAND COST		
				Det 5732 WITNESS FEES		
				Det 5735 COURT INTERPRETER COST		
				Obj 360 MISCELLANEOUS REVENUES		
35,651	39,734	40,000	40,000	Det 4002 3614002 INTEREST-CRIMINAL OB	40,000	
35,651	39,734	40,000	40,000	Det 4004 3614004 INTEREST-CRIMINAL OB	40,000	
				Det 6140 OTHER INTEREST EARNINGS		
				Det 6920 UNCLAIMED MONIES		
491	670	400	600	Det 6981 CASHIERS OVERAGES OR SHORTAG	600	
1,075	1,555	1,540	1,500	Det 6990 MISCELLANEOUS REVENUE	1,500	
				Obj 380 NONREVENUES		
				Det 8683 TRAUMA CARE ASSESSMENT		
				Det 8697 JUSTICE INFORMATION SYSTEM		
				Det 8699 STATE REMITTANCES		
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2,520,235	2,450,880	2,487,957	2,510,420	Dpt 0011 DISTRICT COURT	2,510,420	

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2012 REVENUES	2013 REVENUES	2014 BUDGET	2015 BUDGET REQUEST	DESCRIPTION	2015 PRELIM REV BUDGET	2015 RECOM ADDS/DELETES
				Dpt 0012 HISTORICAL MUSEUM		
				Obj 360 MISCELLANEOUS REVENUES		
				Det 6700 PRIVATE CONTRIBUTION/DONATIO		
				Obj 390 OTHER FINANCING SOURCES		
52,000	52,000	52,000	52,000	Det 9700 OPERATING TRANSFERS IN	52,000	
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52,000	52,000	52,000	52,000	Dpt 0012 HISTORICAL MUSEUM	52,000	

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2012	2013	2014	2015 BUDGET			2015 PRELIM	2015 RECOM		
REVENUES	REVENUES	BUDGET	REQUEST	DESCRIPTION		REV BUDGET	ADDS/DELETES		
				Dpt 0013	PUBLIC DEFENDER				
				Obj 330	INTERGOVERNMENTAL REVENUES				
124,236	124,236		124,236	Det 0121	OFFICE OF PUBLIC DEFENSE	124,236			
4,920	28,536	30,000	20,000	Det 0130	STATE PATROL	20,000			
				Det 0466	CHEMICAL DEPENDENCY				
62,922	197,357	134,435	131,828	Det 0610	CRIMINAL JUSTICE-COUNTIES	131,828			
				Obj 360	MISCELLANEOUS REVENUES				
1,800	856			Det 6990	MISCELLANEOUS REVENUE				
				Obj 380	NONREVENUES				
				Det 8880	PRIOR YEAR(S) CORRECTION				
				Obj 390	OTHER FINANCING SOURCES				
25,393	32,308	32,308	32,308	Det 9709	TRANSFER FROM FUND 116	32,308			
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219,271	383,293	196,743	308,372	Dpt 0013	PUBLIC DEFENDER	308,372			

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				Dpt 0014 GENERAL MAINTENANCE		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 0180 STATE MILITARY DEPT		
				Det 9736 DHS PUB ASSIST GRANTS (FEMA)		
				Obj 360 MISCELLANEOUS REVENUES		
2,553	3,444	3,444	231,444	Det 6251 SPACE & FACILITY LEASES	3,444	
187,580	140,874			Det 6252 FACILITY LEASES-FRC MT. VERN		
8,554	8,410	9,292	9,060	Det 6253 FACILITY LEASES-FRC CONCRETE	9,060	
				Det 6300 INSURANCE PREM & RECOVERIES		
23,555	25,696	25,696	25,696	Det 6620 INTERFUND RENTS & CONCESSION		
3,030	1,979	3,200	2,100	Det 6990 MISCELLANEOUS REVENUE	2,100	
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225,272	180,404	41,632	268,300	Dpt 0014 GENERAL MAINTENANCE	14,604	

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				Dpt 0017 PLANNING & DEVELOPMENT SVCS		
				Obj 320 LICENSES AND PERMITS		
				Det 2209 PLANNING PERMIT REFUNDS		
				Det 2210 BUILDING PERMITS		
				Det 2211 SEPTIC TANK PERMITS		
				Det 2212 SHORELINE PERMITS		
				Det 2213 SPECIAL USE PERMITS		
				Det 2214 WATER SYSTEM PERMITS		
				Det 2215 MISCELLANEOUS PERMITS		
				Det 2216 FLOOD PLAIN PERMITS		
				Det 2217 PLUMBING/MECHANICAL PERMITS		
				Det 2218 LOT CERTIFICATIONS		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 0310 DEPT OF ECOLOGY GRANT		
				Det 0316 DOE GRANT		
				Det 0410 DEPT TRADE & EC DEVEL		
				Det 0421 DEPT COMMUNITY DEVELOP		
				Det 1070 TITLE III		
				Det 3700 MISC INTERLOCAL GRANTS ENTIT		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
				Det 4150 SALES OF MAPS AND PUBLICATIO		
				Det 4170 SALE OF MERCHANDISE		
				Det 4580 ENVIR IMPACT STMT REIMBURSEM		
				Det 4581 MAJOR PROJECT REVIEW FEES		
				Det 4582 BOUNDARY REVIEW BOARD		
				Det 4583 PLAN CHECKING FEES		
				Det 4584 REZONES		
				Det 4586 VARIANCE/LAND USE		
				Det 4587 PUBLISHING REVENUE		
				Det 4588 CRITICAL AREAS		
				Det 4589 SHORT PLATS		
				Det 4591 SEPA REVIEW		
				Det 4592 BOUNDARY ADJUSTMENTS		
				Det 4593 COHP		
				Det 4594 FPC		
				Det 4595 PARK IMPACT FEES		

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				Dpt 0017 PLANNING & DEVELOPMENT SVCS		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
				Det 4596 TRAFFIC IMPACT FEES		
				Det 4597 IMPACT FEES-ADMINISTRATIVE		
				Det 4958 PLANNING SERVICES		
				Obj 350 FINES AND FORFEITS		
				Det 5990 NON-COURT FINES AND PENALTIE		
				Det 5991 CODE ENFORCEMENT FEES		
				Obj 360 MISCELLANEOUS REVENUES		
				Det 6981 CASHIERS OVERAGES OR SHORTAG		
				Det 6990 MISCELLANEOUS REVENUE		
				Obj 390 OTHER FINANCING SOURCES		
				Det 9700 OPERATING TRANSFERS IN		
				Det 9706 TRANSFER FROM ROADS 117		
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				Dpt 0017 PLANNING & DEVELOPMENT SVCS		

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				Dpt 0019 OFFICE OF JUVENILE COURT		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 0013 DO NOT USE - USE 0125 BECCA		
134,265	105,943	217,429	300,903	Det 0125 AOC - BECCA BILL PROG/SVCS	300,903	
221,405	171,066	224,537	250,489	Det 0460 DSHS GRANT	250,489	
				Det 0462 DSHS GRANT - COMMUNITY NETWO		
				Det 0464 DSHS STATE GRANT		
				Det 0497 DEPT OF HEALTH		
				Det 0510 SUPERINT PUBLIC INSTRUCTION		
13,715	13,414	12,000	12,000	Det 1050 AGRICULTURE GRANT - USDA	12,000	
3,169	7,986	7,000	6,100	Det 1652 JAIBG Juv Acct Incentv Blk Gr	6,100	
11,606				Det 1654 OFFICE OF JUSTICE		
				Det 1658 DEPT OF JUSTICE		
5,023	11,298	10,050	10,779	Det 1673 EDWARD BYRNE JAG PROGRAM	10,779	
				Det 1674 DOJ-BUREAU OF JUSTICE ASSIST		
				Det 1680 DOJ - THE RECOVERY ACT		
				Det 3700 MISC INTERLOCAL GRANTS ENTIT		
28,379	20,292	16,000	16,000	Det 3827 JUVENILE SERVICES COUNTY/ST	16,000	
				Det 3866 INTERGOV'T SUBSTANCE ABUSE S		
				Det 8413 DEPT OF EDUCATION TITLE 1		
				Det 8418 SAFE AND DRUG-FREE SCHOOLS		
				Det 9243 KULSHAN CREEK ARIS (SAMHSA)		
				Det 9994 MATERNAL CHILD BLOCK		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
22,295	15,319	18,000	12,000	Det 4270 JUVENILE SERVICE FEE	12,000	
				Det 4640 MENTAL HEALTH		
				Det 4760 PROGRAM FEES		
				Det 4915 INTERFUND LEGAL SVCS		
				Obj 350 FINES AND FORFEITS		
				Det 5728 MISC SUP CT COST RECOUPMENTS		
				Obj 360 MISCELLANEOUS REVENUES		
		20,964	44,266	Det 6700 PRIVATE CONTRIBUTION/DONATIO	44,266	
				Det 6701 PRIVATE GRANTS		
				Det 6711 CONTRIBUTIONS/DONATION NON-G		
				Det 6981 CASHIERS OVERAGES OR SHORTAG		

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2012	2013	2014	2015 BUDGET	DESCRIPTION		REV BUDGET	ADDS/DELETES
REVENUES	REVENUES	BUDGET	REQUEST				
				Dpt 0019	OFFICE OF JUVENILE COURT		
				Obj 360	MISCELLANEOUS REVENUES		
9,566	12,682			Det 6990	MISCELLANEOUS REVENUE		
				Obj 390	OTHER FINANCING SOURCES		
				Det 9700	OPERATING TRANSFERS IN		
		37,642		Det 9709	TRANSFER FROM FUND 116		

449,424	357,999	563,622	652,537	Dpt 0019	OFFICE OF JUVENILE COURT	652,537	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2015
 GENERAL FUND REVENUE REPORT

Fnd 001 GENERAL FUND

2012 REVENUES	2013 REVENUES	2014 BUDGET	2015 BUDGET REQUEST	DESCRIPTION	2015 PRELIM REV BUDGET	2015 RECOM ADDS/DELETES
				Dpt 0020 PROSECUTING ATTORNEY		
				Obj 330 INTERGOVERNMENTAL REVENUES		
74,416	74,912	74,416	74,116	Det 0011 1/2 PROS.ATTORNEY SALARY	74,116	
				Det 0111 CRIMINAL JUSTICE TRAINING CO		
5,280	30,624	30,000	25,500	Det 0130 STATE PATROL	25,500	
35,446	31,093	16,208	16,206	Det 0420 DEPARTMENT OF COMMERCE	16,206	
183,119	185,001	201,260	203,128	Det 0464 DSHS STATE GRANT	203,128	
				Det 0466 CHEMICAL DEPENDENCY		
				Det 1657 OFFICE OF JUSTICE GRT		
14,638	17,852	16,207	16,915	Det 1658 DEPT OF JUSTICE	16,915	
				Det 1673 EDWARD BYRNE JAG PROGRAM		
				Det 1680 DOJ - THE RECOVERY ACT		
				Det 3700 MISC INTERLOCAL GRANTS ENTIT		
10,000				Det 3815 LEGAL SERVICES		
459,107	422,467	459,598	465,991	Det 9563 CHILD SUPPORT ENFORCEM	465,991	
				Det 9783 4D MONIES/CHILD SUPPORT		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
				Det 4195 LEGAL SERVICE-ATTY FEE RECOU		
233,552	232,845	64,860	50,000	Det 4915 INTERFUND LEGAL SVCS	50,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Det 6700 PRIVATE CONTRIBUTION/DONATIO		
				Det 6940 JUDGMENTS AND SETTLEMENTS		
696	1,337	1,000	500	Det 6990 MISCELLANEOUS REVENUE	500	
				Det 6991 OTHER MISC REVENUE		
				Obj 390 OTHER FINANCING SOURCES		
				Det 9700 OPERATING TRANSFERS IN		
30,602	33,659	34,975	36,475	Det 9709 TRANSFER FROM FUND 116	36,475	
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1,046,856	1,029,790	898,524	888,831	Dpt 0020 PROSECUTING ATTORNEY	888,831	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2015
 GENERAL FUND REVENUE REPORT

Fnd 001	GENERAL FUND							
	2012	2013	2014	2015 BUDGET	DESCRIPTION	2015 PRELIM	2015 RECOM	
	REVENUES	REVENUES	BUDGET	REQUEST		REV BUDGET	ADDS/DELETES	
					Dpt 0021 SHERIFF			
					Obj 320 LICENSES AND PERMITS			
	26,923	30,102	25,000	25,000	Det 2291 GUN PERMITS	25,000		
					Obj 330 INTERGOVERNMENTAL REVENUES			
					Det 0040 OFFICE OF FINANCIAL MANAGEME			
					Det 0084 BOATING SAFETY			
	104,888	73,035	110,000	107,000	Det 0110 SEX OFFENDER GRANT - WASPC	107,000		
					Det 0180 STATE MILITARY DEPT			
					Det 0350 TRAFFIC SAFETY COMM			
	34,219	38,722	50,000	50,000	Det 0651 DUI REVENUE	50,000		
					Det 0700 WSP HIGHWAY INTERDICTION GRA			
					Det 1070 TITLE III			
		1,905			Det 1607 US DOJ-STATE DOMESTIC PREP			
					Det 1611 DEA- OCDETF GRANT			
					Det 1654 OFFICE OF JUSTICE			
					Det 1657 OFFICE OF JUSTICE GRT			
	2,646		2,500		Det 1658 DEPT OF JUSTICE			
	28,881	19,699			Det 1660 CRIMINAL ALIEN ASSTNCE PROGR			
					Det 1671 COPS GRANT - DOJ - DIR FEDER		82,500	
		2,098			Det 1672 DOJ- LAW ENF PARTNERSHIP GRA			
					Det 1673 EDWARD BYRNE JAG PROGRAM			
		3,022			Det 2020 US DOT FED HWY ADMIN			
	5,933	11,233	25,000	25,000	Det 2064 NHTSA/SEATBELTS	25,000		
	10,600	12,800			Det 3010 SOCIAL SECURITY INMATE ROSTE			
	150,000	187,500	150,000	150,000	Det 3710 COMMUNITY IMPACT FEES	150,000		
	581,138	604,416	615,000	641,143	Det 3821 LAW ENFORCEMENT SERVICES	641,143		
	648,301	987,627			Det 3823 BOARD AND ROOM OF PRISONERS			
					Det 8356 HOMELAND SEC (OLD DO NOT US			
	844				Det 9500 Undefined			
					Det 9736 DHS PUB ASSIST GRANTS (FEMA)			
	690,076				Det 9756 DHS PORT SECURITY PROGRAM			
					Det 9767 DHS ODP HS OR LETPP GRANT			
					Obj 340 CHARGES FOR GOODS AND SERVICE			
	20,366	31,089			Det 4171 COMMISSARY SALES			
	129,692	144,192	140,000	140,000	Det 4210 LAW ENFORCEMENT SERVICES	140,000		
	218,253	280,430			Det 4236 HOUSING & MONITORING PRISONE			

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2015
 GENERAL FUND REVENUE REPORT

Fnd 001		GENERAL FUND					
2012	2013	2014	2015 BUDGET	DESCRIPTION	2015 PRELIM	2015 RECOM	
REVENUES	REVENUES	BUDGET	REQUEST		REV BUDGET	ADDS/DELETES	
				Dpt 0021	SHERIFF		
				Obj 340	CHARGES FOR GOODS AND SERVICE		
61,186	78,180			Det 4237	BOOKING FEES		
87,147	82,586			Det 4923	DETENTION/CORRECTION SERVICE		
				Obj 350	FINES AND FORFEITS		
2,710	1,500	2,000	2,000	Det 5210	CIVIL PENALTY-DANGEROUS ANIM	2,000	
1,032	912	1,000	1,000	Det 5734	SHERIFF'S SERVICE FEES	1,000	
11,423	5,887	500	1,000	Det 5740	EVIDENCE CONFISCATIONS	1,000	
				Obj 360	MISCELLANEOUS REVENUES		
		15,000		Det 6700	PRIVATE CONTRIBUTION/DONATIO		
19	8			Det 6981	CASHIERS OVERAGES OR SHORTAG		
14,667	85,905	3,000	3,000	Det 6990	MISCELLANEOUS REVENUE	3,000	
65,014	85,801			Det 6991	OTHER MISC REVENUE		
20,000	20,000			Det 6995	SKAT REVENUE		
				Obj 390	OTHER FINANCING SOURCES		
60,000	60,000			Det 9700	OPERATING TRANSFERS IN		
				Det 9706	TRANSFER FROM ROADS 117		
-----	-----	-----	-----	Dpt 0021	SHERIFF	-----	-----
2,975,955	2,848,649	1,139,000	1,145,143			1,145,143	82,500

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2015
 GENERAL FUND REVENUE REPORT

Fnd 001		GENERAL FUND				2015 PRELIM	2015 RECOM
2012	2013	2014	2015 BUDGET	DESCRIPTION		REV BUDGET	ADDS/DELETES
REVENUES	REVENUES	BUDGET	REQUEST				
				Dpt 0022	SUPERIOR COURTS		
				Obj 330	INTERGOVERNMENTAL REVENUES		
				Det 0110	SEX OFFENDER GRANT - WASPC		
				Det 0122	AOC TRIAL COURT COORD PROJ		
6,634	8,435			Det 0123	AOC INTERPRETER FUNDING		
				Det 0124	AOC GUARDIAN AD LITEM SERVIC		
	8,993	10,670	8,993	Det 0125	AOC - BECCA BILL PROG/SVCS	8,993	
3,900	22,620	23,400	23,400	Det 0130	STATE PATROL	23,400	
3,267	7,305	8,319	7,981	Det 0460	DSHS GRANT	7,981	
11,823	328	400	400	Det 0469	DSHS SEXUAL PREDATOR REIMB	400	
				Det 1600	DPT OF JUSTICE-DRUG ENFORCE		
				Det 1657	OFFICE OF JUSTICE GRT		
				Det 1658	DEPT OF JUSTICE		
				Det 3816	PERSONNEL SERVICES		
19,686	45,385	51,670	49,799	Det 9563	CHILD SUPPORT ENFORCEM	49,799	
				Det 9783	4D MONIES/CHILD SUPPORT		
				Obj 340	CHARGES FOR GOODS AND SERVICE		
10,124	8,573	9,500	9,000	Det 4137	SUPERIOR COURT ADMIN FEES	9,000	
33,868		40,000		Det 4510	FAMILY COURT SVC FEES/CHARGE		
	41,384		40,000	Det 4652	FAMILY COURT SVCS FEES/CHARG	40,000	
				Det 4915	INTERFUND LEGAL SVCS		
				Det 4964	MENTAL HEALTH SERVICES		
4,470	33,115		5,500	Det 4966	SUBSTANCE ABUSE SERVICES	5,500	
				Obj 360	MISCELLANEOUS REVENUES		
				Det 6701	PRIVATE GRANTS		
1,248	1,266	1,000	2,000	Det 6990	MISCELLANEOUS REVENUE	2,000	
				Obj 390	OTHER FINANCING SOURCES		
8,099	8,000	8,000	10,000	Det 9709	TRANSFER FROM FUND 116	10,000	
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103,119	185,404	152,959	157,073	Dpt 0022	SUPERIOR COURTS	157,073	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2015
 GENERAL FUND REVENUE REPORT

Fnd 001		GENERAL FUND							
2012	2013	2014	2015 BUDGET	DESCRIPTION	2015 PRELIM	2015 RECOM			
REVENUES	REVENUES	BUDGET	REQUEST		REV BUDGET	ADDS/DELETES			
				Dpt 0023	TREASURER				
				Obj 310	TAXES				
106,386				Det 1731	TREAS COLLECTION FEE				
41,232		40,000		Det 1910	PENALTIES & INTEREST				
1,622,466		1,500,000		Det 1915	INTEREST-REAL & PERS PROP TA				
				Obj 330	INTERGOVERNMENTAL REVENUES				
				Det 0099	SALES TAX MITIGATION PAYMENT				
				Obj 340	CHARGES FOR GOODS AND SERVICE				
	152,241	105,000	110,000	Det 4142	TREASURER'S FEES	110,000			
7,088	7,063	6,000	6,000	Det 4914	INTERFUND BUD/ACC/AUDTNG SVC	6,000			
				Obj 350	FINES AND FORFEITS				
	58,182		40,000	Det 5990	NON-COURT FINES AND PENALTIE	40,000			
				Obj 360	MISCELLANEOUS REVENUES				
77,105	65,965	70,000	75,000	Det 6100	INTEREST EARNINGS	75,000			
254,105	244,635	300,000	350,000	Det 6111	INVESTMENT INTEREST	350,000			
19,883	19,575	18,000	17,000	Det 6119	INVESTMENT SERVICE FEES	17,000			
	2,174,114		1,250,000	Det 6140	OTHER INTEREST EARNINGS	1,250,000			
41,876	18,706	15,000	16,000	Det 6990	MISCELLANEOUS REVENUE	16,000			
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2,170,141	2,740,481	2,054,000	1,864,000	Dpt 0023	TREASURER	1,864,000			

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2015
 GENERAL FUND REVENUE REPORT

Fnd 001 GENERAL FUND

2012 REVENUES	2013 REVENUES	2014 BUDGET	2015 BUDGET REQUEST	DESCRIPTION	2015 PRELIM REV BUDGET	2015 RECOM ADDS/DELETES
				Dpt 0024 NOXIOUS WEED CONTROL		
				Obj 330 INTERGOVERNMENTAL REVENUES		
14,472	26,004	20,775	20,775	Det 0210 DEPT OF AG SPARTINA	20,775	
12,868	3,525	9,151	9,151	Det 0212 DEPT OF AG KNOTWEED GRANT	9,151	
				Det 1523 PAYMENT IN-LIEU OF TAXES		
				Det 3831 ENVIRONMENT/CONSERVATN SERVI		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
				Det 4316 WEED CONTROL SERVICE FEES		
				Det 4516 WEED CONTROL SERVICES		
				Obj 360 MISCELLANEOUS REVENUES		
6,218	21,994			Det 6701 PRIVATE GRANTS		
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33,559	51,523	29,926	29,926	Dpt 0024 NOXIOUS WEED CONTROL	29,926	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2015
 GENERAL FUND REVENUE REPORT

Fnd 001 GENERAL FUND

2012 REVENUES	2013 REVENUES	2014 BUDGET	2015 BUDGET REQUEST	DESCRIPTION	2015 PRELIM REV BUDGET	2015 RECOM ADDS/DELETES
				Dpt 0025 NON DEPARTMENTAL		
				Obj 310 TAXES		
22,089,395	22,800,001	22,943,000	22,986,681	Det 1110 REAL & PERSONAL PROPERTY TAX	22,986,681	226,846
1,347,601	1,361,229	1,350,000	1,350,000	Det 1120 DIVERTED COUNTY TAXES	1,350,000	
				Det 1130 SALE OF TAX TITLE PROPERTY		
331,207		400,000		Det 1210 PRIVATE HARVEST TIMBER TAX		
6,470,018		6,600,000		Det 1310 LOCAL RETAIL SALES AND USE T		
	6,417,392		6,600,000	Det 1311 LOCAL RETAIL SALES AND USE T	6,775,000	
	21,431	26,400	26,000	Det 1315 SPECIAL PUR TAX - CRIM JUSTI	26,000	
1,093,386		1,138,000		Det 1370 LOCAL SALES TAX/CRIMINAL JST		
	1,143,823		1,138,000	Det 1371 CRIMINAL JUSTICE SALES TAX	1,138,000	
227,843		250,000		Det 1630 FRANCHISE FEES		
156,394	158,418	150,000	150,000	Det 1720 LEASEHOLD EXCISE TAX	150,000	
				Det 1731 TREAS COLLECTION FEE		
	411,910		400,000	Det 1740 TIMBER EXCISE TAX	400,000	
				Obj 320 LICENSES AND PERMITS		
				Det 2170 AMUSEMENT LICENSE		
	225,100		300,000	Det 2191 FRANCHISE FEES	300,000	
				Det 2230 ANIMAL REGISTRATION FEES		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 0012 AUTOPSIES		
				Det 0081 MOBILE HOME TAX		
				Det 0082 MOTOR VEHICLE EXCISE TAX		
				Det 0090 DEPT OF REVENUE		
2,900	2,903	2,900	1,900	Det 0091 P.U.D. TAX	1,900	
				Det 0099 SALES TAX MITIGATION PAYMENT		
				Det 0180 STATE MILITARY DEPT		
				Det 0210 DEPT OF AG SPARTINA		
44,360	45,895			Det 0231 DNR - ALEA		
1,553,706	860,667	670,387	730,000	Det 0233 SALE OF TIMBER/STATE LAND	730,000	
				Det 0310 DEPT OF ECOLOGY GRANT		
				Det 0330 CONSERVATION COMMISSION		
				Det 0420 DEPARTMENT OF COMMERCE		
				Det 0421 DEPT COMMUNITY DEVELOP		
				Det 0460 DSHS GRANT		
797,665	891,581	800,000	950,000	Det 0610 CRIMINAL JUSTICE-COUNTIES	950,000	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2015
 GENERAL FUND REVENUE REPORT

Fnd 001 GENERAL FUND

2012 REVENUES	2013 REVENUES	2014 BUDGET	2015 BUDGET REQUEST	DESCRIPTION	2015 PRELIM REV BUDGET	2015 RECOM ADDS/DELETES
				Dpt 0025 NON DEPARTMENTAL		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 0633 MVET-CRIMINAL JUST/OTH PURPO		
				Det 0652 EXTRAORDINARY CRIMINAL JUSTI		
62,557	10,014	10,000	30,000	Det 0694 LIQUOR EXCISE TAX	30,000	
187,809	165,856	140,000	165,000	Det 0695 LIQUOR BOARD PROFITS	165,000	
				Det 1420 COMM PLAN & DEV - CDBG		
				Det 1428 CDBG CTED GRANT		
843,863	975,323		1,000,000	Det 1523 PAYMENT IN-LIEU OF TAXES		
				Det 3815 LEGAL SERVICES		
				Det 3831 ENVIRONMENT/CONSERVATN SERVI		
				Det 6643 EPA - OFFICE OF WATER		
				Det 9736 DHS PUB ASSIST GRANTS (FEMA)		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
				Det 4135 CERTIFYING AND COPY FEES		
				Det 4139 RECORDS FEE		
				Det 4142 TREASURER'S FEES		
				Det 4160 PRINTING/COPYING SERVICES		
				Det 4170 SALE OF MERCHANDISE		
				Det 4180 DATA PROCESSING SVCS--EXTERN		
				Det 4181 INFORMATION TECHNLYG PROC SV		
				Det 4195 LEGAL SERVICE-ATTY FEE RECOU		
				Det 4233 ADULT PROBATION SERVICES		
				Det 4316 WEED CONTROL SERVICE FEES		
				Det 4516 WEED CONTROL SERVICES		
1,392,124	1,405,350	1,350,000	1,400,000	Det 4914 INTERFUND BUD/ACC/AUDTNG SVC	1,400,000	
				Det 4915 INTERFUND LEGAL SVCS		
				Obj 350 FINES AND FORFEITS		
				Det 5733 PUBLIC DEFENSE COSTS		
				Obj 360 MISCELLANEOUS REVENUES		
4,983	2,640	3,000	2,500	Det 6140 OTHER INTEREST EARNINGS	2,500	
127				Det 6190 OTHER INTEREST EARNINGS		
				Det 6230 PARKING		
				Det 6240 SPACE & FACILITY RENTALS		
5,734	6,309	7,000	6,500	Det 6250 SPACE FACIL LEASE LT & DNR	6,500	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2015
 GENERAL FUND REVENUE REPORT

Fnd 001 GENERAL FUND

2012 REVENUES	2013 REVENUES	2014 BUDGET	2015 BUDGET REQUEST	DESCRIPTION	2015 PRELIM REV BUDGET	2015 RECOM ADDS/DELETES
				Dpt 0025 NON DEPARTMENTAL		
				Obj 360 MISCELLANEOUS REVENUES		
				Det 6251 SPACE & FACILITY LEASES		
				Det 6300 INSURANCE PREM & RECOVERIES		
				Det 6610 INTERFUND INTEREST		
	650			Det 6700 PRIVATE CONTRIBUTION/DONATIO		
				Det 6750 DONATIONS-WELLNESS		
				Det 6925 UNCLAIMED MONIES TAX FORCLOS		
1,287-	1,111-			Det 6981 CASHIERS OVERAGES OR SHORTAG		
316,562	510,095			Det 6990 MISCELLANEOUS REVENUE		
				Det 6998 INSURANCE PREMIUM REBATES		
				Obj 390 OTHER FINANCING SOURCES		
				Det 9180 LT INTERGOVT LOAN PROCEEDS		
				Det 9510 FOREST BOARD YIELD		
				Det 9511 SALE OF SURPLUS PROPERTY		
				Det 9512 LAND SALES		
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36,926,948	37,415,476	35,840,687	37,236,581	Dpt 0025 NON DEPARTMENTAL	36,411,581	226,846

SKAGIT COUNTY PRELIMINARY BUDGET
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 GENERAL FUND REVENUE REPORT

Fnd 001 GENERAL FUND

2012 REVENUES	2013 REVENUES	2014 BUDGET	2015 BUDGET REQUEST	DESCRIPTION	2015 PRELIM REV BUDGET	2015 RECOM ADDS/DELETES
				Dpt 0028 BEST SELF PROGRAM		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 0460 DSHS GRANT		
				Det 0510 SUPERINT PUBLIC INSTRUCTION		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
				Det 4760 PROGRAM FEES		
				Obj 360 MISCELLANEOUS REVENUES		
				Det 6700 PRIVATE CONTRIBUTION/DONATIO		
-----				Dpt 0028 BEST SELF PROGRAM		

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2015
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Fnd 001 GENERAL FUND

2012 REVENUES	2013 REVENUES	2014 BUDGET	2015 BUDGET REQUEST	DESCRIPTION	2015 PRELIM REV BUDGET	2015 RECOM ADDS/DELETES
				Dpt 0029 WATER QUALITY PROGRAMS		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 0230 DEPT NATURAL RESOURCES		
				Det 0310 DEPT OF ECOLOGY GRANT		
				Det 0311 DEPT OF ECOLOGY GRANT		
				Det 0312 DEPT OF ECOLOGY GRANT		
				Det 0410 DEPT TRADE & EC DEVEL		
				Det 0420 DEPARTMENT OF COMMERCE		
				Det 1141 NOAA/WA ST DOE/NW STRAITS		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
				Det 4142 TREASURER'S FEES		
				Det 4931 NATURAL RESOURCE SERVICES		
				Obj 380 NONREVENUES		
				Det 8880 PRIOR YEAR(S) CORRECTION		
				Det 8900 OTHER NON-REVENUES		
				Obj 390 OTHER FINANCING SOURCES		
				Det 9180 LT INTERGOVT LOAN PROCEEDS		
				Det 9700 OPERATING TRANSFERS IN		
-----				Dpt 0029 WATER QUALITY PROGRAMS	-----	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2015
 GENERAL FUND REVENUE REPORT

Fnd 001 GENERAL FUND

2012 REVENUES	2013 REVENUES	2014 BUDGET	2015 BUDGET REQUEST	DESCRIPTION	2015 PRELIM REV BUDGET	2015 RECOM ADDS/DELETES
				Dpt 0030 ASSIGNED COUNSEL		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 0121 OFFICE OF PUBLIC DEFENSE		
187,879				Det 0469 DSHS SEXUAL PREDATOR REIMB		
				Det 0610 CRIMINAL JUSTICE-COUNTIES		
				Det 3815 LEGAL SERVICES		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
53,534	51,569	59,800	60,000	Det 4195 LEGAL SERVICE-ATTY FEE RECOU	60,000	
7,030	6,502	7,125	7,000	Det 4196 PERSONNEL SERVICES	7,000	
				Obj 360 MISCELLANEOUS REVENUES		
121				Det 6990 MISCELLANEOUS REVENUE		
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248,564	58,071	66,925	67,000	Dpt 0030 ASSIGNED COUNSEL	67,000	

SKAGIT COUNTY PRELIMINARY BUDGET
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Fnd 001 GENERAL FUND

2012 REVENUES	2013 REVENUES	2014 BUDGET	2015 BUDGET REQUEST	DESCRIPTION	2015 PRELIM REV BUDGET	2015 RECOM ADDS/DELETES
				Dpt 0031 PEST CONTROL		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
126	102	100		Det 4170 SALE OF MERCHANDISE		
				Det 4690 MISC SERVICE FEES/CHARGES		
				Obj 360 MISCELLANEOUS REVENUES		
				Det 6700 PRIVATE CONTRIBUTION/DONATIO		
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126	102	100		Dpt 0031 PEST CONTROL		

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2015
 GENERAL FUND REVENUE REPORT

Fnd 001 GENERAL FUND

2012 REVENUES	2013 REVENUES	2014 BUDGET	2015 BUDGET REQUEST	DESCRIPTION	2015 PRELIM REV BUDGET	2015 RECOM ADDS/DELETES
				Dpt 0032 MEDIATION SERVICES		
				Obj 330 INTERGOVERNMENTAL REVENUES		
52				Det 1673 EDWARD BYRNE JAG PROGRAM		
				Det 1680 DOJ - THE RECOVERY ACT		
				Det 3869 OTHER HEALTH SERVICES		
				Det 9777 DHHS GRANT		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
24,775	27,245	30,000	30,000	Det 4124 DISPUTE RESOLUTION SURCHARGE	30,000	
				Det 4510 FAMILY COURT SVC FEES/CHARGE		
				Det 4571 FACILITATION FEES		
				Det 4572 DISPUTE RESOLUTION SRVCS-KDR		
				Det 4640 MENTAL HEALTH		
				Obj 360 MISCELLANEOUS REVENUES		
				Det 6700 PRIVATE CONTRIBUTION/DONATIO		
				Det 6701 PRIVATE GRANTS		
				Det 6990 MISCELLANEOUS REVENUE		
				Det 6992 REGISTRATION FEES-CLASS/CONF		
				Obj 390 OTHER FINANCING SOURCES		
				Det 9709 TRANSFER FROM FUND 116		
-----	-----	-----	-----	Dpt 0032 MEDIATION SERVICES	-----	-----
24,827	27,245	30,000	30,000		30,000	

