

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2014

REVENUE REPORT

2011 REVENUES	2012 REVENUES	2013 BUDGET	2014 BUDGET REQUEST	DESCRIPTION	2014 PRELIM REV BUDGET	2014 RECOM ADDS/DELETES
				Fnd 101 PUBLIC HEALTH		
				Dpt 0040 PUBLIC HEALTH		
				Obj 320 LICENSES AND PERMITS		
238,352	241,690	250,750	257,750	Det 2120 HEALTH LICENSES-PERMITS	257,750	
84,819	57,891	70,000	60,000	Det 2121 FOOD & BEVERAGE PERMIT TEST	60,000	
99,790	100,575	100,000	100,000	Det 2211 SEPTIC TANK PERMITS	100,000	
15,563	20,683	17,375	22,000	Det 2214 WATER SYSTEM PERMITS	22,000	
				Det 2900 INTERFUND LICENSES & PERMIT		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 0022 GOV OFF WATER QUALITY HEALT		
				Det 0082 MOTOR VEHICLE EXCISE TAX		
				Det 0180 STATE MILITARY DEPT		
70,703	114,235	87,796	73,116	Det 0310 DEPT OF ECOLOGY GRANT	73,116	
31,996	38,029	56,500	42,681	Det 0311 DEPT OF ECOLOGY GRANT	42,681	
				Det 0314 DOE GRANT		
104,222	85,256	93,000	90,680	Det 0315 DOE GRANT	90,680	
208,094	223,927	223,260	223,260	Det 0423 MVET RELIEF - PUB HEALTH	223,260	
				Det 0460 DSHS GRANT		
5,323	12,102	2,508		Det 0461 DSHS GRANT		
				Det 0462 DSHS GRANT - COMMUNITY NETW		
15,000	15,000	30,000	14,625	Det 0464 DSHS STATE GRANT	14,625	
25,506	1,354	3,992		Det 0465 DSHS CPS/PHN		
				Det 0467 DSHS - DCFS		
				Det 0468 DEV DISABILITY PRGM		
24,991	54,549			Det 0491 DOH - WATER GRANT (STATE)		
133,086	130,306	129,942	129,942	Det 0492 DEPT HEALTH GRANT	129,942	
125,167	33,586	17,727	40,786	Det 0493 DOH STATE GRANT	40,786	
				Det 0494 DOH HEALTH SERVICES ACCOUNT		
				Det 0495 DOH YOUTH TOBACCO PREVENTIO		
		27,987	21,000	Det 0497 DEPT OF HEALTH	21,000	
204,334	95,876	95,876	95,876	Det 0499 PUBLIC HEALTH FUNDING	95,876	
		500		Det 0510 SUPERINT PUBLIC INSTRUCTION		
	1,642			Det 0561 STATE DEPT OF EARLY LEARNIN		
165		165	165	Det 1052 DOH FOOD/NUTRITION SERVICE	165	
	98,036			Det 1055 FOOD/NUTRITION SERV.*		
104,188	135	99,658	99,658	Det 1057 FOOD/NUTRITION SERV.*	99,658	
				Det 1059 USDA SPI SUMMER FOOD INSPEC		

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				Fnd 101 PUBLIC HEALTH		
				Dpt 0040 PUBLIC HEALTH		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 1428 CDBG CTED GRANT		
				Det 1607 US DOJ-STATE DOMESTIC PREP		
				Det 3862 SHARED COSTS OF PUBLIC HEAL		
100,386		87,918	5,000	Det 3869 OTHER HEALTH SERVICES		5,000
				Det 4712 ARRA - IMMUNIZATIONS		
35,007				Det 4723 ARRA - PREVENTION & WELLNES		
	149,463		374,628	Det 6612 EPA-PUGET SOUND ACTION AGEN	449,628	
6,864		361,685		Det 6613 EPA - ON SITE SEWAGE MGT		
				Det 6640 DOH - WATER ENHANCEMENT (FE		
	2,097			Det 6646 EPA-DRINKING WATER SRF		
				Det 6647 DOH - BEACH MONITORING PROG		
2,250		10,000	2,000	Det 6648 GROUP A DRINKING WATER		2,000
				Det 6656 EPA - RESEARCH & DEVELOPMEN		
				Det 6668 GROUP A SANITARY SURVEY		
				Det 8481 DEPT OF EDUCATION		
				Det 8484 SAFE AND DRUG-FREE SCHOOLS		
				Det 9003 PH EMERG HOSPITAL PREP		
10,000				Det 9008 PH MEDICAL RESERVE CORPS		
114,925	30,969	38,541	22,593	Det 9069 PH EMERGENCY PREPAREDNESS	22,593	
	2,500			Det 9103 FDA - RETAIL FOOD PROGRAM		
				Det 9110 EPILEPSY YR3 EXTENDED		
				Det 9116 GRANT FOR TB CONTROL		
				Det 9118 AIDS ACTIVITY		
				Det 9217 FAMILY PLANNING		
				Det 9249 PH TRAINING CENTERS GRANT P		
167,327	181,134	68,058	58,058	Det 9268 CHILDHOOD IMMUNIZATION	58,058	
				Det 9283 CDC INVESTIGATIONS/TECH ASS		
	2,761			Det 9311 TB MINI GRANT		
				Det 9350 ACA HOME VISITING PROGRAM		
		3,444	3,688	Det 9353 PREV PUBLIC HEALTH FUND (AC	3,688	
				Det 9357 CHILDCARE DEVELOPMENT FUND		
				Det 9399 TOBACCO ASSIST GRANT		
	9,144	420,606	376,000	Det 9505 ACA HOME VISITING PROGRAM	376,000	
				Det 9556 FAMILY PRESERVATION & SUPPO		
				Det 9558 WORK FIRST		

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				Fnd 101 PUBLIC HEALTH		
				Dpt 0040 PUBLIC HEALTH		
				Obj 330 INTERGOVERNMENTAL REVENUES		
1,695	13,377	37,487	27,897	Det 9575 BABY/TODDLER INITIATIVE	27,897	
				Det 9577 EARLY LEARNING OPPORTINTY NW		
				Det 9596 CHILDCARE CAPACITY BUILDING		
975	1,325	1,700	1,700	Det 9600 MIGRANT HEAD START	1,700	
				Det 9736 DHS PUB ASSIST GRANTS (FEMA		
				Det 9773 MEDICARE		
27,893	26,182	30,000	30,000	Det 9774 MEDICARE FEE FOR SERVICE	30,000	
125,603	179,849	145,000	213,593	Det 9778 MED ASSIST PROG - MEDICAID	213,593	
468				Det 9889 BIOTER HOSPITAL PREPAREDNES		
				Det 9917 HIV CARE FORMULA (RW)		
				Det 9919 BREAST & CERVICAL HLTH		
				Det 9940 HIV/AIDS PREV/PLANNING		
				Det 9991 PREVENTIVE HEALTH		
				Det 9992 FED BLK GT DRUG ABUSE		
121,559	122,259	121,558	124,793	Det 9994 MATERNAL CHILD BLOCK	124,793	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
89,991	87,844	95,000	90,000	Det 4620 IMMUNIZATIONS	90,000	
25,118	20,590	26,000	22,000	Det 4621 X-RAY/SKIN TESTS FEES	22,000	
88,797	90,072	90,000	90,000	Det 4622 PH CLINIC TRAVEL FEES	90,000	
				Det 4623 SENIOR SCREENING FEES		
				Det 4624 STATE SUPPLIED VACCINE FEES		
5,913	5,125	5,000	5,000	Det 4626 WELL CHILD CLINIC FEES	5,000	
1,601	2,010	3,000	2,000	Det 4627 STD CLINIC FEES	2,000	
2,955-	773-	2,050	2,250	Det 4628 CLINIC FEES	2,250	
1,789	1,599	2,200	2,200	Det 4650 LABORATORY FEES	2,200	
39,340	39,932	40,600	42,300	Det 4651 HEALTH INSPECTION FEES	42,300	
73,401	66,022	75,000	75,000	Det 4670 VITAL STATISTICS FEES	75,000	
6,820	6,770	7,280	6,930	Det 4939 OTHER ENVIRONMENTAL SVCS	6,930	
12,916	16,154	13,800	13,800	Det 4962 PUBLIC HLTH INTERFUND SVCS	13,800	
				Det 4965 PARENT SKILLS TRAINING		
396,012	369,648	453,879	323,879	Det 4969 INTERFUND - OTHER HEALTH SV	323,879	
				Obj 350 FINES AND FORFEITS		
6,117	4,959	6,000	6,000	Det 5990 MISC FINES & PENALTIES	6,000	

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				Fnd 101 PUBLIC HEALTH		
				Dpt 0040 PUBLIC HEALTH		
				Obj 360 MISCELLANEOUS REVENUES		
223	880	150	150	Det 6111 INVESTMENT INTEREST	150	
6,937	20	3,000	3,000	Det 6700 PRIVATE CONTRIBUTION/DONATI	3,000	
				Det 6701 PRIVATE GRANTS		
				Det 6711 GIFTS/PLEDGES-PRIVTE SOURCE		
				Det 6850 SPECIAL ASSESSMENTS - OPERA		
28	9			Det 6981 CASHIERS OVERAGES OR SHORTA		
2,091	1,933	775	600	Det 6990 MISCELLANEOUS REVENUE	600	
				Obj 390 OTHER FINANCING SOURCES		
				Det 9700 OPERATING TRANSFERS IN		
953,774	848,442	765,820	1,085,416	Det 9701 OP TRANSFER FROM GENERAL FU	889,943	
				Det 9703 TRANSFER FROM FUND 341		
				Det 9706 TRANSFER FROM ROADS 117		
				Det 9708 TRANSFER FROM FUND 401		
				Det 9709 TRANSFER FROM FUND 116		
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3,914,161	3,607,166	4,222,587	4,282,014	Dpt 0040 PUBLIC HEALTH	4,161,541	
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3,914,161	3,607,166	4,222,587	4,282,014	Fnd 101 PUBLIC HEALTH	4,161,541	

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2011 REVENUES	2012 REVENUES	2013 BUDGET	2014 BUDGET REQUEST	DESCRIPTION	2014 PRELIM REV BUDGET	2014 RECOM ADDS/DELETES
				Fnd 102 SPECIAL PATHS		
				Dpt 0041 SPECIAL PATHS FUND		
				Obj 308 BEGINNING FUND BALANCE		
				Det 0800 BEGINNING FUND BALANCE		
				Obj 330 INTERGOVERNMENTAL REVENUES		
153,052	156,148	158,000	158,000	Det 0089 MV FUEL TAX CO.RD.	158,000	
				Det 0180 STATE MILITARY DEPT		
				Det 9736 DHS PUB ASSIST GRANTS (FEMA		
				Obj 360 MISCELLANEOUS REVENUES		
1,790	8,000	3,000	3,500	Det 6111 INVESTMENT INTEREST	3,500	
-----	-----	-----	-----	Dpt 0041 SPECIAL PATHS FUND	-----	-----
154,842	164,148	161,000	161,500		161,500	
-----	-----	-----	-----	Fnd 102 SPECIAL PATHS	-----	-----
154,842	164,148	161,000	161,500		161,500	

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2011 REVENUES	2012 REVENUES	2013 BUDGET	2014 BUDGET REQUEST	DESCRIPTION	2014 PRELIM REV BUDGET	2014 RECOM ADDS/DELETES
				Fnd 104 TUBERCULOSIS HOSPITAL		
				Dpt 0099 TB HOSPITAL		
				Obj 360 MISCELLANEOUS REVENUES		
				Det 6111 INVESTMENT INTEREST		

				Fnd 104 TUBERCULOSIS HOSPITAL		

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2011 REVENUES	2012 REVENUES	2013 BUDGET	2014 BUDGET REQUEST	DESCRIPTION	2014 PRELIM REV BUDGET	2014 RECOM ADDS/DELETES
				Fnd 105 EMERGENCY MANAGEMENT		
				Dpt 0042 EMERGENCY MANAGEMENT		
10,675	11,235			Obj 320 LICENSES AND PERMITS		
				Det 2130 POLICE, PROTECT, FIRE PERMI		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 0130 STATE PATROL		
			8,500	Det 0180 STATE MILITARY DEPT		
				Det 0181 STATE MILITARY DEPT-HAZARD.	8,500	
				Det 0230 DEPT NATURAL RESOURCES		
				Det 1422 CDBG GRANT		
				Det 1607 US DOJ-STATE DOMESTIC PREP		
				Det 2020 US DOT FED HWY ADMIN		
9,000				Det 3703 NW CLEAN AIR INTERLOCAL GRA		
48,486	74,271			Det 3822 FIRE CONTROL SERVICES		
116,533	91,271	148,711	169,214	Det 3825 INTERGOV'T EMERGENCY SERVIC	169,214	
				Det 3831 ENVIRONMENT/CONSERVATN SERV		
				Det 8350 FED EMERGENCY		
				Det 8356 HOMELAND SEC (OLD DO NOT U		
				Det 9704 DHS ODP EQUIP SUPPORT GRANT		
				Det 9706 DHS EXERCISE SUPPORT GRANT		
	86,655	35,000	35,000	Det 9736 DHS PUB ASSIST GRANTS (FEMA	35,000	
				Det 9742 DHS EMER MGMT PERFORMNCE GR		
				Det 9753 DHS CITIZEN CORPS GRANT		
109,044	180,266	177,094	99,992	Det 9767 DHS ODP HS OR LETPP GRANT	99,992	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Det 4160 PRINTING/COPYING SERVICES		
7,715	8,750			Det 4240 PROTECTIVE INSPECTION FEES		
	1,500	2,200	4,700	Det 4251 EMER SRVC FEE -- TRAILER	4,700	
				Det 4914 INTERFUND BUD/ACC/AUDTNG SV		
				Det 4925 INTERFD/DPT EMERGENCY SERVI		
				Obj 360 MISCELLANEOUS REVENUES		
				Det 6700 PRIVATE CONTRIBUTION/DONATI		
85				Det 6990 MISCELLANEOUS REVENUE		
				Det 6992 REGISTRATION FEES-CLASS/CON		

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				Fnd 105 EMERGENCY MANAGEMENT		
				Dpt 0042 EMERGENCY MANAGEMENT		
				Obj 390 OTHER FINANCING SOURCES		
105,000	88,860	105,614	116,711	Det 9704 CONTRIBUTION FROM 001 TO E/	102,846	
254,577	260,304			Det 9705 CONTRIBUTION FROM 001 TO F/		
				Det 9706 TRANSFER FROM ROADS 117		
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661,115	803,112	468,619	434,117	Dpt 0042 EMERGENCY MANAGEMENT	420,252	
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661,115	803,112	468,619	434,117	Fnd 105 EMERGENCY MANAGEMENT	420,252	

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2011 REVENUES	2012 REVENUES	2013 BUDGET	2014 BUDGET REQUEST	DESCRIPTION	2014 PRELIM REV BUDGET	2014 RECOM ADDS/DELETES
				Fnd 106 SKAGIT COUNTY FAIR		
				Dpt 0043 SKAGIT COUNTY FAIR		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 0180 STATE MILITARY DEPT		
19,719	19,719	19,722	17,376	Det 0211 DEPT OF AG FAIR GRANT	17,376	
			2,000	Det 0221 DEPT OF AG FAIR PROGRAM	2,000	
				Det 9736 DHS PUB ASSIST GRANTS (FEMA)		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
104,654	111,943	78,994	97,500	Det 4740 EVENT ADMISSION FEES	97,500	
22,333	30,655	20,000	21,500	Det 4741 CARNIVAL ADMISSION FEES	21,500	
				Det 4742 CONCESSION FEES		
56,473	57,762	43,400	53,038	Det 4743 VENDOR FEES	53,038	
2,153	1,904	1,800	1,800	Det 4744 ENTRY FEES	1,800	
6,760	6,820	5,000	5,000	Det 4745 CAMPING FEES	5,000	
8,146	6,264	5,000	7,800	Det 4746 PARKING FEES	7,800	
				Det 4747 ENTERTAINMENT TICKET SALES		
				Obj 360 MISCELLANEOUS REVENUES		
				Det 6111 INVESTMENT INTEREST		
50,318	36,936	35,100	35,069	Det 6240 SPACE & FACILITY RENTALS	35,069	
3,334	4,358	3,900	4,500	Det 6251 SPACE & FACILITY LEASES	4,500	
22,024	32,698	18,000	25,100	Det 6700 PRIVATE CONTRIBUTION/DONATI	25,100	
1	1			Det 6981 CASHIERS OVERAGES OR SHORTA		
1,024	1,793			Det 6990 MISCELLANEOUS REVENUE		
				Det 6997 RETURNED PREMIUMS		
				Obj 390 OTHER FINANCING SOURCES		
				Det 9511 SALE OF SURPLUS PROPERTY		
40,000	40,000	50,000	50,000	Det 9700 OPERATING TRANSFERS IN	25,000	
10,000	10,000			Det 9701 OP TRANSFER FROM GENERAL FU		
				Det 9711 OP TRANSFER FROM FUND 114		
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346,938	360,853	280,916	320,683	Dpt 0043 SKAGIT COUNTY FAIR	295,683	
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346,938	360,853	280,916	320,683	Fnd 106 SKAGIT COUNTY FAIR	295,683	

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				Fnd 107 VETERANS RELIEF		
				Dpt 0044 VETERAN'S RELIEF		
				Obj 310 TAXES		
171,594	163,803	163,000		Det 1110 REAL & PERSONAL PROPERTY TA		
				Det 1130 SALE OF TAX TITLE PROPERTY		
2,154	2,185	2,000		Det 1210 PRIVATE HARVEST TIMBER TAX		
1,235	1,113	1,000		Det 1720 LEASEHOLD EXCISE TAX		
				Obj 330 INTERGOVERNMENTAL REVENUES		
260	292			Det 0231 DNR - ALEA		
13,807	10,444	8,000		Det 0233 SALE OF TIMBER/STATE LAND		
				Det 1523 PAYMENT IN-LIEU OF TAXES		
				Obj 360 MISCELLANEOUS REVENUES		
2	1			Det 6190 OTHER INTEREST EARNINGS		
54	38			Det 6250 SPACE FACIL LEASE LT & DNR		
				Det 6700 PRIVATE CONTRIBUTION/DONATI		
				Det 6981 CASHIERS OVERAGES OR SHORTA		
				Obj 390 OTHER FINANCING SOURCES		
				Det 9510 FOREST BOARD YIELD		
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189,106	177,875	174,000		Dpt 0044 VETERAN'S RELIEF		
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189,106	177,875	174,000		Fnd 107 VETERANS RELIEF		

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				Fnd 108 LAW LIBRARY		
				Dpt 0045 LAW LIBRARY		
				Obj 308 BEGINNING FUND BALANCE		
				Det 0800 BEGINNING FUND BALANCE		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
13,899	13,645	13,128	15,000	Det 4122 DISTRICT COURT CIVIL FILING	15,000	
40,842	36,383	38,902	33,000	Det 4123 CIVIL PROBATE DOMESTIC FILI	33,000	
				Det 4126 DISTRICT DOMESTIC VIOLENCE		
				Det 4127 RECORDING SURCHARGE		
810	705	984	200	Det 4150 SALES OF MAPS AND PUBLICATI	200	
2,301	1,885	2,232	1,200	Det 4160 PRINTING/COPYING SERVICES	1,200	
				Obj 360 MISCELLANEOUS REVENUES		
				Det 6700 PRIVATE CONTRIBUTION/DONATI		
2,108	2,988	4,500	2,500	Det 6990 MISCELLANEOUS REVENUE	2,500	
				Obj 390 OTHER FINANCING SOURCES		
53,119	104,842	84,598	78,225	Det 9701 OP TRANSFER FROM GENERAL FU	76,108	
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113,079	160,447	144,344	130,125	Dpt 0045 LAW LIBRARY	128,008	
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113,079	160,447	144,344	130,125	Fnd 108 LAW LIBRARY	128,008	

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				Fnd 110 RIVER IMPROVEMENT		
				Dpt 0046 RIVER IMPROVEMENT		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 0180 STATE MILITARY DEPT		
98,228				Det 0310 DEPT OF ECOLOGY GRANT		
				Det 0360 DOT GRANT		
				Det 1424 HUD SPECIAL PROJECT GRANT		
38,058	27,627	904,155	1,300,000	Det 2020 US DOT FED HWY ADMIN	1,300,000	
				Det 8350 FED EMERGENCY		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Det 4150 SALES OF MAPS AND PUBLICATI		
33,500	18,500		348,181	Det 4313 FLOOD CONTROL SERVICES	200,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Det 6111 INVESTMENT INTEREST		
1,498	858		16,000	Det 6690 OTHER INTERFUND MISC REVENU	16,000	
		16,500		Det 6990 MISCELLANEOUS REVENUE		
				Det 6998 INSURANCE PREMIUM REBATES		
				Obj 380 NONREVENUES		
				Det 8110 LOANS RECEIVED		
				Det 8880 PRIOR YEAR(S) CORRECTION		
				Obj 390 OTHER FINANCING SOURCES		
9,142	10,000	4,000	5,000	Det 9700 OPERATING TRANSFERS IN	5,000	
		612,900		Det 9701 OP TRANSFER FROM GENERAL FU		
338,809	493,292	259,540	318,811	Det 9706 TRANSFER FROM ROADS 117	450,000	
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519,235	550,277	1,797,095	1,987,992		1,971,000	
-----	-----	-----	-----	Fnd 110 RIVER IMPROVEMENT	-----	-----
519,235	550,277	1,797,095	1,987,992		1,971,000	

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				Fnd 111 TREASURER'S O & M		
				Dpt 0047 TREASURER'S O & M		
				Obj 310 TAXES		
				Det 1130 SALE OF TAX TITLE PROPERTY		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
15,055	8,981			Det 4140 O&M PERSONAL PROPERTY FEES		
372	1,032			Det 4141 O&M RECORDING FEES		
15,453	34,931			Det 4142 TREASURER'S FEES		
				Obj 360 MISCELLANEOUS REVENUES		
903	133			Det 6111 INVESTMENT INTEREST		
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31,783	45,077			Dpt 0047 TREASURER'S O & M		
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31,783	45,077			Fnd 111 TREASURER'S O & M		

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				Fnd 112 CENTENNIAL DOCUMENT PRESERVTN		
				Dpt 0048 CENTENNIAL DOCUMENT PRESERVAT		
				Obj 330 INTERGOVERNMENTAL REVENUES		
70,045	65,210	70,000	85,000	Det 0411 AUDITOR'S CENTENNIAL	85,000	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
55,248	61,491	60,000	70,000	Det 4136 AUDITOR PRESERVATION SURCHA	70,000	
				Obj 360 MISCELLANEOUS REVENUES		
2,408	4,192	2,500	2,500	Det 6111 INVESTMENT INTEREST	2,500	
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127,701	130,893	132,500	157,500	Dpt 0048 CENTENNIAL DOCUMENT PRESERVAT	157,500	
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127,701	130,893	132,500	157,500	Fnd 112 CENTENNIAL DOCUMENT PRESERVTN	157,500	

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				Fnd 113 ELECTION SERVICES		
				Dpt 0049 ELECTION SERVICES		
				Obj 308 BEGINNING FUND BALANCE		
				Det 0800 BEGINNING FUND BALANCE		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 0030 OFFICE OF SECRETARY OF STAT		
				Det 3911 ELECTION REFORM (HAVA) GRAN		
27,038	3,409	3,000	3,000	Det 9001 EAC HAVA GRANT CFDA 90.401	3,000	
				Det 9617 VOTING ACCESS FOR DISABILIT		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
291,702	6,323	103,000	245,000	Det 4145 ELECTION SERVICES	245,000	
68,807	90,552	94,201	85,000	Det 4146 VOTER REGISTRATION	85,000	
156	13,977	1,500	8,500	Det 4191 ELECTION CANDIDATE FILING F	8,500	
				Obj 360 MISCELLANEOUS REVENUES		
				Det 6981 CASHIERS OVERAGES OR SHORTA		
				Det 6990 MISCELLANEOUS REVENUE		
				Obj 390 OTHER FINANCING SOURCES		
100,265	416,953	420,000	345,000	Det 9701 OP TRANSFER FROM GENERAL FU	345,000	
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487,969	531,214	621,701	686,500	Dpt 0049 ELECTION SERVICES	686,500	
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487,969	531,214	621,701	686,500	Fnd 113 ELECTION SERVICES	686,500	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2014
 REVENUE REPORT

2011 REVENUES	2012 REVENUES	2013 BUDGET	2014 BUDGET REQUEST	DESCRIPTION	2014 PRELIM REV BUDGET	2014 RECOM ADDS/DELETES
				Fnd 114		
				PARKS AND RECREATION		
				Dpt 0050		
				PARKS AND RECREATION		
				Obj 308		
				BEGINNING FUND BALANCE		
				Det 0800		
				BEGINNING FUND BALANCE		
				Obj 330		
				INTERGOVERNMENTAL REVENUES		
				Det 0180		
				STATE MILITARY DEPT		
				Det 0240		
				DEPT PARKS/RECREATION		
10,672		4,400	4,000	Det 0330	4,000	
				CONSERVATION COMMISSION		
				Det 0510		
				SUPERINT PUBLIC INSTRUCTION		
				Det 1591		
				DEPT OF INTERIOR-NATL PARK		
				Det 8411		
				DEPT OF ED MIGRANT ED GRANT		
				Det 8481		
				DEPT OF EDUCATION		
				Det 9736		
				DHS PUB ASSIST GRANTS (FEMA		
				Obj 340		
				CHARGES FOR GOODS AND SERVIC		
				Det 4151		
				SALES OF BROCHURES		
	15,513	10,000	7,500	Det 4381	7,500	
				SALE OF UTILITIES		
				Det 4420		
				SALES OF ROAD MATERIALS		
18,629	14,047	15,500	15,500	Det 4730	15,500	
				ACTIVITY FEES		
22,310	23,408	24,000	24,000	Det 4731	24,000	
				SWINOMISH PARK ACTIVITY FEE		
85				Det 4732		
				CONWAY PARK ACTIVITY FEES		
9,505	9,342	8,500	8,500	Det 4733	8,500	
				GRANDY PARK ACTIVITY FEES		
4,690	4,429	3,500	3,800	Det 4734	3,800	
				SAUK PARK ACTIVITY FEES		
				Det 4735		
				ALLEN PLAYFIELD ACTIVITY FE		
				Det 4736		
				B.E.R.P. ACTIVITY FEES		
			500	Det 4738	500	
				NORTHERN STATE ACTIVITY FEE		
				Det 4748		
				ACTIVITY FEES - SUMMER ENRI		
282,337	292,182	275,905	286,816	Det 4760	286,816	
				PROGRAM FEES		
				Det 4931		
				NATURAL RESOURCE SERVICES		
				Det 4976		
				INTERFUND - PARKS AND REC		
				Obj 360		
				MISCELLANEOUS REVENUES		
998	924	675	675	Det 6111	675	
				INVESTMENT INTEREST		
	120			Det 6200		
				RENTS, LEASES, CONCESSIONS		
152,946	160,315	146,000	147,000	Det 6242	147,000	
				STEELHEAD PARK FEES		
450	475	600	500	Det 6244	500	
				RAFTING FEES		
				Det 6251		
				SPACE & FACILITY LEASES		

SKAGIT COUNTY PRELIMINARY BUDGET

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2011 REVENUES	2012 REVENUES	2013 BUDGET	2014 BUDGET REQUEST	DESCRIPTION	2014 PRELIM REV BUDGET	2014 RECOM ADDS/DELETES
				Fnd 114		
				PARKS AND RECREATION		
				Dpt 0050		
				PARKS AND RECREATION		
				Obj 360		
				MISCELLANEOUS REVENUES		
				Det 6280		
				CONCESSION PROCEEDS - TAXAB		
				Det 6281		
				CONCESSION PROCEEDS - NONTA		
12,987	9,494	8,000	8,000	Det 6700	8,000	
				PRIVATE CONTRIBUTION/DONATI		
				Det 6701		
				PRIVATE GRANTS		
				Det 6981		
				CASHIERS OVERAGES OR SHORTA		
7,776	11,397	7,000	7,000	Det 6990	7,000	
				MISCELLANEOUS REVENUE		
				Det 6991		
				OTHER MISC REVENUE		
				Obj 390		
				OTHER FINANCING SOURCES		
31,700	36,300	37,700	37,700	Det 9700	62,700	
				OPERATING TRANSFERS IN		
633,619	561,904	561,904	792,129	Det 9701	601,196	
				OP TRANSFER FROM GENERAL FU		
				Det 9709		
				TRANSFER FROM FUND 116		
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1,188,706	1,139,850	1,103,684	1,343,620	Dpt 0050	1,177,687	
				PARKS AND RECREATION		
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1,188,706	1,139,850	1,103,684	1,343,620	Fnd 114	1,177,687	
				PARKS AND RECREATION		

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2014

REVENUE REPORT

2011 REVENUES	2012 REVENUES	2013 BUDGET	2014 BUDGET REQUEST	DESCRIPTION	2014 PRELIM REV BUDGET	2014 RECOM ADDS/DELETES
				Fnd 115 SUBSTANCE ABUSE SERVICES		
				Dpt 0051 SUBSTANCE ABUSE SERVICES		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 0040 OFFICE OF FINANCIAL MANAGEM		
80,196	54,194	60,885		Det 0460 DSHS GRANT		
1,126,957	1,114,093	901,936	945,666	Det 0466 CHEMICAL DEPENDENCY	945,666	
14,047	11,040	8,578		Det 0694 LIQUOR EXCISE TAX		
23,976	33,143	22,260	29,316	Det 0695 LIQUOR BOARD PROFITS	29,316	
				Det 1657 OFFICE OF JUSTICE GRT		
		86,406	109,773	Det 1658 DEPT OF JUSTICE	109,773	
139,812	103,841	98,400	100,000	Det 1659 DOJ-RES SUBSTANCE ABUSE TRE	100,000	
88,784	93,764	44,876	39,128	Det 3866 INTERGOV'T SUBSTANCE ABUSE	39,128	
				Det 9778 MED ASSIST PROG - MEDICAID		
				Det 9958 MHS FED BLOCK GRANT NSMHA/D		
167,871	173,598	173,176	295,138	Det 9959 PREVENT/TREAT SUBSTANCE ABU	295,138	
				Det 9992 FED BLK GT DRUG ABUSE		
				Obj 360 MISCELLANEOUS REVENUES		
				Det 6700 PRIVATE CONTRIBUTION/DONATI		
189,963	3-			Det 6990 MISCELLANEOUS REVENUE		
				Obj 380 NONREVENUES		
				Det 8880 PRIOR YEAR(S) CORRECTION		
				Obj 390 OTHER FINANCING SOURCES		
				Det 9701 OP TRANSFER FROM GENERAL FU		
				Det 9708 TRANSFER FROM FUND 401		
639,044	515,387	1,148,290		Det 9709 TRANSFER FROM FUND 116		
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2,470,650	2,099,055	2,544,807	1,519,021	Dpt 0051 SUBSTANCE ABUSE SERVICES	1,519,021	
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2,470,650	2,099,055	2,544,807	1,519,021	Fnd 115 SUBSTANCE ABUSE SERVICES	1,519,021	

SKAGIT COUNTY PRELIMINARY BUDGET

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REVENUE REPORT

2011 REVENUES	2012 REVENUES	2013 BUDGET	2014 BUDGET REQUEST	DESCRIPTION	2014 PRELIM REV BUDGET	2014 RECOM ADDS/DELETES
				Fnd 116 MENTAL HEALTH/DEVELOPMTL DSBLY		
				Dpt 0052 MENTAL HEALTH		
				Obj 310 TAXES		
308,039	312,980	312,420	334,640	Det 1110 REAL & PERSONAL PROPERTY TA	334,640	
				Det 1130 SALE OF TAX TITLE PROPERTY		
3,916	4,188	5,698	4,381	Det 1210 PRIVATE HARVEST TIMBER TAX	4,381	
				Det 1310 LOCAL RETAIL SALES AND USE		
2,201,993	2,324,830	2,271,591	2,425,000	Det 1314 CHEM DEP/MENTAL HEALTH SVC	2,425,000	
2,225	2,134	2,047	1,073	Det 1720 LEASEHOLD EXCISE TAX	1,073	
				Obj 330 INTERGOVERNMENTAL REVENUES		
468	561	439		Det 0231 DNR - ALEA		
24,870	19,786	23,376	7,350	Det 0233 SALE OF TIMBER/STATE LAND	7,350	
52,056	55,164	55,164	180,164	Det 0460 DSHS GRANT	180,164	
				Det 0461 DSHS GRANT		
123,614	73,519	90,000	90,000	Det 0464 DSHS STATE GRANT	90,000	
				Det 0467 DSHS - DCFS		
				Det 0468 DEV DISABILITY PRGM		
				Det 1523 PAYMENT IN-LIEU OF TAXES		
				Det 3821 LAW ENFORCEMENT SERVICES		
				Det 9377 REAL CHOICE SYSTMS CHANGE G		
53,223	58,422	52,552		Det 9958 MHS FED BLOCK GRANT NSMHA/D		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
1,270,567	1,006,745	1,460,853	1,460,853	Det 4660 DEVELOPMNTL DISABILITIES SR	1,460,853	
				Det 4691 CIT TRAINING		
				Det 4692 REGISTRATION FEES		
				Det 4760 PROGRAM FEES		
				Obj 360 MISCELLANEOUS REVENUES		
5,390	5,133	3,685	2,914	Det 6111 INVESTMENT INTEREST	5,318	
4	2	2		Det 6190 OTHER INTEREST EARNINGS		
97	72	99	46	Det 6250 SPACE FACIL LEASE LT & DNR	46	
				Det 6620 INTERFUND RENTS & CONCESSIO		
			601	Det 6690 OTHER INTERFUND MISC REVENU		
				Det 6700 PRIVATE CONTRIBUTION/DONATI		
				Det 6701 PRIVATE GRANTS		
				Det 6711 GIFTS/PLEDGES-PRIVTE SOURCE		

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2014
 REVENUE REPORT

2011 REVENUES	2012 REVENUES	2013 BUDGET	2014 BUDGET REQUEST	DESCRIPTION	2014 PRELIM REV BUDGET	2014 RECOM ADDS/DELETES
				Fnd 116 MENTAL HEALTH/DEVELOPMTL DSBLY		
				Dpt 0052 MENTAL HEALTH		
				Obj 360 MISCELLANEOUS REVENUES		
			601	Det 6920 UNCLAIMED MONIES		
			601	Det 6925 UNCLAIMED MONIES TAX FORCLO		
				Det 6990 MISCELLANEOUS REVENUE		
			601	Det 6992 REGISTRATION FEES-CLASS/CON		
				Det 6998 INSURANCE PREMIUM REBATES		
				Obj 390 OTHER FINANCING SOURCES		
				Det 9510 FOREST BOARD YIELD		
				Det 9701 OP TRANSFER FROM GENERAL FU		
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4,046,463	3,863,535	4,277,926	4,508,825	Dpt 0052 MENTAL HEALTH	4,508,825	
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4,046,463	3,863,535	4,277,926	4,508,825	Fnd 116 MENTAL HEALTH/DEVELOPMTL DSBLY	4,508,825	

SKAGIT COUNTY PRELIMINARY BUDGET

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REVENUE REPORT

2011 REVENUES	2012 REVENUES	2013 BUDGET	2014 BUDGET REQUEST	DESCRIPTION	2014 PRELIM REV BUDGET	2014 RECOM ADDS/DELETES
				Fnd 117 COUNTY ROADS		
				Dpt 0053 COUNTY ROADS		
				Obj 310 TAXES		
10,535,383	10,797,049	11,101,249	12,211,602	Det 1110 REAL & PERSONAL PROPERTY TA	11,511,602	
				Det 1130 SALE OF TAX TITLE PROPERTY		
272,199	287,137	300,000	300,000	Det 1210 PRIVATE HARVEST TIMBER TAX	300,000	
46,258	46,854	45,000	50,000	Det 1720 LEASEHOLD EXCISE TAX	50,000	
				Obj 320 LICENSES AND PERMITS		
2,676	1,014	1,000	1,000	Det 2191 FRANCHISE FEES	1,000	
				Det 2240 STREET & CURB PERMITS		
51,697	64,415	45,000	75,000	Det 2290 OTHER NON-BUSINESS LIC/PERM	75,000	
				Obj 330 INTERGOVERNMENTAL REVENUES		
2,907,980	2,966,808	3,175,440	3,163,657	Det 0089 MV FUEL TAX CO.RD.	3,260,657	
				Det 0091 P.U.D. TAX		
98,490	116,337	100,000	100,000	Det 0092 COUNTY FERRIES	100,000	
17,532	61,095			Det 0180 STATE MILITARY DEPT		
32,194	38,503	33,000	33,000	Det 0231 DNR - ALEA	33,000	
				Det 0232 DNR - ALEA		
1,710,355	1,397,768	484,000	1,000,000	Det 0233 SALE OF TIMBER/STATE LAND	1,000,000	
				Det 0250 DEPT OF FISH & WILDLIFE		
				Det 0310 DEPT OF ECOLOGY GRANT		
51,078		43,000		Det 0350 TRAFFIC SAFETY COMM		
				Det 0360 DOT GRANT		
				Det 0361 DOT FERRY DEFICIT REIMB.		
31,361	1,016,883	702,000	360,000	Det 0370 RURAL ARTERIAL PROGRAM	360,000	
419,137	510,521	572,132	749,787	Det 0372 ARTERIAL PRESERVATION	749,787	
	4,853,596	977,192		Det 0380 TRANSPORTATION IMPROVMNT BO		
		500,000		Det 0420 DEPARTMENT OF COMMERCE		
				Det 1060 FEDERAL FOREST YIELD		
				Det 1066 US FOREST SERVICE		
295,113	295,643	300,000	300,000	Det 1068 FED FOREST YIELD - ROADS	300,000	
				Det 1560 SALMON RECOVERY		
				Det 1561 SALMON RECOVERY		
3,113,690	6,137,606	4,174,979	4,143,800	Det 2020 US DOT FED HWY ADMIN	4,643,800	
5,000				Det 2021 ARRA - US DOT FED HWY ADMIN		
	8,936		43,000	Det 2060 NHTSA/HIGHWAY SAFETY	43,000	

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2014

REVENUE REPORT

2011 REVENUES	2012 REVENUES	2013 BUDGET	2014 BUDGET REQUEST	DESCRIPTION	2014 PRELIM REV BUDGET	2014 RECOM ADDS/DELETES
				Fnd 117 COUNTY ROADS		
				Dpt 0053 COUNTY ROADS		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 2064 NHTSA/SEATBELTS		
				Det 2065 NHTSA/DUI		
				Det 2202 ARRA HIGHWAY PLANNING/CONST		
				Det 3700 MISC INTERLOCAL GRANTS ENTI		
4,994	31,408	335,000		Det 3895 ROAD/STREET CONSTRUCTION SV		
				Det 8350 FED EMERGENCY		
124,937	366,569			Det 9736 DHS PUB ASSIST GRANTS (FEMA		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
55,178	97,035	65,000	75,000	Det 4383 STORM DRAINAGE FEES	75,000	
106,991	436,819	155,000	1,567,000	Det 4410 ROAD MAINTENANCE & REPAIR C	1,567,000	
813,752	1,014,408	928,400	946,909	Det 4490 OTHER TRANSPORT FEES/CHARGE	946,909	
				Det 4491 FERRY TOLLS		
				Det 4585 NEGOTIATED IMPACT FEES		
317,063	317,681	410,000	366,120	Det 4914 INTERFUND BUD/ACC/AUDTNG SV	366,120	
3,119	3,394	2,000	2,000	Det 4942 ROAD MAINTENANCE SERVICES	2,000	
				Obj 360 MISCELLANEOUS REVENUES		
24,776	19,652	20,000	10,000	Det 6111 INVESTMENT INTEREST	10,000	
269	110	200	200	Det 6190 OTHER INTEREST EARNINGS	200	
				Det 6230 PARKING		
6,659	4,977	6,000	6,000	Det 6250 SPACE FACIL LEASE LT & DNR	6,000	
				Det 6300 INSURANCE PREM & RECOVERIES		
				Det 6610 INTERFUND INTEREST		
42,850	40,899	40,000	40,000	Det 6620 INTERFUND RENTS & CONCESSIO	40,000	
				Det 6711 GIFTS/PLEDGES-PRIVTE SOURCE		
	5,620			Det 6940 JUDGMENTS AND SETTLEMENTS		
387	142	100		Det 6981 CASHIERS OVERAGES OR SHORTA		
46,726	61,978	24,500	30,500	Det 6990 MISCELLANEOUS REVENUE	30,500	
				Det 6994 DO NOT USE		
				Det 6998 INSURANCE PREMIUM REBATES		
				Obj 380 NONREVENUES		
				Det 8120 LOAN REPAYMENTS RECEIVED		
				Det 8880 PRIOR YEAR(S) CORRECTION		

SKAGIT COUNTY PRELIMINARY BUDGET
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 REVENUE REPORT

2011 REVENUES	2012 REVENUES	2013 BUDGET	2014 BUDGET REQUEST	DESCRIPTION	2014 PRELIM REV BUDGET	2014 RECOM ADDS/DELETES
				Fnd 117 COUNTY ROADS		
				Dpt 0053 COUNTY ROADS		
				Obj 390 OTHER FINANCING SOURCES		
				Det 9180 LT INTERGOVT LOAN PROCEEDS		
				Det 9510 FOREST BOARD YIELD		
				Det 9511 SALE OF SURPLUS PROPERTY		
	1,672			Det 9520 INSURANCE RECOVERIES-PROCEE		
				Det 9540 GAIN/LOSS ON FIXED ASSETS		
				Det 9700 OPERATING TRANSFERS IN	500,000	
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21,137,842	31,002,527	24,540,192	25,574,575	Dpt 0053 COUNTY ROADS	25,971,575	
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21,137,842	31,002,527	24,540,192	25,574,575	Fnd 117 COUNTY ROADS	25,971,575	

SKAGIT COUNTY PRELIMINARY BUDGET

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2011 REVENUES	2012 REVENUES	2013 BUDGET	2014 BUDGET REQUEST	DESCRIPTION	2014 PRELIM REV BUDGET	2014 RECOM ADDS/DELETES
				Fnd 118		
				COMMUNITY SERVICES		
				Dpt 0054		
				COMMUNITY SERVICES		
				Obj 308		
				BEGINNING FUND BALANCE		
				Det 0800		
				BEGINNING FUND BALANCE		
				Obj 330		
				INTERGOVERNMENTAL REVENUES		
	120,541	110,885	172,386	Det 0125	AOC - BECCA BILL PROG/SVCS	172,386
	25,894	64,342	55,174	Det 0420	DEPARTMENT OF COMMERCE	55,174
				Det 0421	DEPT COMMUNITY DEVELOP	
	91,994	80,019	50,000	Det 0460	DSHS GRANT	50,000
172,677	162,157	148,400		Det 0510	SUPERINT PUBLIC INSTRUCTION	
100,983	84,715	104,175	104,175	Det 1050	AGRICULTURE GRANT - USDA	104,175
5,417	4,884	6,000		Det 1076	SNR FARMERS MARKET NUTR PRO	
	93,056	29,055		Det 1674	DOJ-BUREAU OF JUSTICE ASSIS	
				Det 1720	DOL EMPLOY & TRAIN AD	
				Det 2937	AMER RECOV REINVEST ACT (AR	
126,490	126,078	129,602	129,602	Det 3855	AGING SERVICES	129,602
				Det 3866	INTERGOV'T SUBSTANCE ABUSE	
				Det 4705	ARRA - CONGREGATE	
				Det 4707	ARRA - HOME DELIVERED	
6,600				Det 4725	CHRONIC DISEASE SELF-MGT	
				Det 7200	ACTION GRANT	
				Det 9043	TITLE IIID DISEASE PREVENT	
186,147	186,147	186,147	170,325	Det 9045	TITLE IIIC NUTRITION SERVIC	170,325
				Det 9304	DHHS - TITLE IIIB SUPPORT S	
				Det 9402	RSVP ACTION GRANT	
31,727	33,521	30,600	30,600	Det 9778	MED ASSIST PROG - MEDICAID	30,600
				Obj 340	CHARGES FOR GOODS AND SERVIC	
	5,935			Det 4270	JUVENILE SERVICE FEE	
50,550	47,082	47,225		Det 4640	MENTAL HEALTH	
8,177	3,721	1,164	3,600	Det 4760	PROGRAM FEES	3,600
				Obj 360	MISCELLANEOUS REVENUES	
11,568	10,914	11,700	6,500	Det 6240	SPACE & FACILITY RENTALS	6,500
246,740	274,227	330,245	254,762	Det 6700	PRIVATE CONTRIBUTION/DONATI	254,762
103,000	94,000	108,000	108,000	Det 6701	PRIVATE GRANTS	108,000
26,100	24,338	27,430	21,602	Det 6990	MISCELLANEOUS REVENUE	21,602

SKAGIT COUNTY PRELIMINARY BUDGET
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2011 REVENUES	2012 REVENUES	2013 BUDGET	2014 BUDGET REQUEST	DESCRIPTION	2014 PRELIM REV BUDGET	2014 RECOM ADDS/DELETES
				Fnd 118 COMMUNITY SERVICES		
				Dpt 0054 COMMUNITY SERVICES		
				Obj 390 OTHER FINANCING SOURCES		
143,667	190,979	208,843		Det 9700 OPERATING TRANSFERS IN		
611,738	683,034	804,474	948,474	Det 9701 OP TRANSFER FROM GENERAL FU	908,341	23,414
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1,831,580	2,263,216	2,428,306	2,055,200	Dpt 0054 COMMUNITY SERVICES	2,015,067	23,414
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1,831,580	2,263,216	2,428,306	2,055,200	Fnd 118 COMMUNITY SERVICES	2,015,067	23,414

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2011 REVENUES	2012 REVENUES	2013 BUDGET	2014 BUDGET REQUEST	DESCRIPTION	2014 PRELIM REV BUDGET	2014 RECOM ADDS/DELETES
				Fnd 119 CONVENTION CENTER		
				Dpt 0055 CONVENTION CENTER		
				Obj 310 TAXES		
278,473	298,900	310,000	330,000	Det 1330 MOTEL/HOTEL TRANSIENT TAX	330,000	
				Obj 360 MISCELLANEOUS REVENUES		
248	327			Det 6111 INVESTMENT INTEREST		
	519			Det 6990 MISCELLANEOUS REVENUE		
				Obj 380 NONREVENUES		
				Det 8880 PRIOR YEAR(S) CORRECTION		
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278,721	299,746	310,000	330,000	Dpt 0055 CONVENTION CENTER	330,000	
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278,721	299,746	310,000	330,000	Fnd 119 CONVENTION CENTER	330,000	

SKAGIT COUNTY PRELIMINARY BUDGET

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REVENUE REPORT

2011 REVENUES	2012 REVENUES	2013 BUDGET	2014 BUDGET REQUEST	DESCRIPTION	2014 PRELIM REV BUDGET	2014 RECOM ADDS/DELETES
				Fnd 120 CLEAN WATER PROGRAM FUND		
				Dpt 0087 CLEAN WATER PROGRAM FUND		
				Obj 310 TAXES		
1,227,324	1,270,866	1,330,251	1,317,344	Det 1110 REAL & PERSONAL PROPERTY TA	1,317,344	
				Det 1870 OPERATING ASSESSMENTS		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 0021 GOVERNOR OFF - SALMON RECOV		
				Det 0231 DNR - ALEA		
				Det 0232 DNR - ALEA		
				Det 0250 DEPT OF FISH & WILDLIFE		
				Det 0251 SALMON RECOVERY		
				Det 0270 RECREATION & CONSERVATION O		
168,018	191,185	198,750	278,625	Det 0310 DEPT OF ECOLOGY GRANT	278,625	
				Det 0330 CONSERVATION COMMISSION		
				Det 0420 DEPARTMENT OF COMMERCE		
5,780	5,998	3,400	3,400	Det 1069 US DEPT OF AG - CRP	3,400	
				Det 1114 ARRA -US DEPT OF COMMERCE-N		
126,377	38,939	30,000	54,900	Det 1141 NOAA/WA ST DOE/NW STRAITS	54,900	
				Det 1560 SALMON RECOVERY		
				Det 1561 SALMON RECOVERY		
		16,856	16,419	Det 1562 US DEPT OF FISH & WILDLIFE	16,419	
				Det 6612 EPA-PUGET SOUND ACTION AGEN		
322,022	273,976	299,503		Det 6643 EPA - OFFICE OF WATER		
	15,143			Det 6645 EPA - PSP TECH INVEST & IMP		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
15,912		4,116	9,003	Det 4313 FLOOD CONTROL SERVICES	9,003	
	127,678		352,009	Det 4931 NATURAL RESOURCE SERVICES	352,009	
				Obj 360 MISCELLANEOUS REVENUES		
1,472	1,433			Det 6111 INVESTMENT INTEREST		
				Det 6250 SPACE FACIL LEASE LT & DNR		
				Det 6290 OTHER CHARGES		
109		175,880		Det 6690 OTHER INTERFUND MISC REVENU		
13,473	249	31,058	14,830	Det 6990 MISCELLANEOUS REVENUE	14,830	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2014
 REVENUE REPORT

2011 REVENUES	2012 REVENUES	2013 BUDGET	2014 BUDGET REQUEST	DESCRIPTION	2014 PRELIM REV BUDGET	2014 RECOM ADDS/DELETES
				Fnd 120 CLEAN WATER PROGRAM FUND		
				Dpt 0087 CLEAN WATER PROGRAM FUND		
				Obj 380 NONREVENUES		
				Det 8880 PRIOR YEAR(S) CORRECTION		
				Obj 390 OTHER FINANCING SOURCES		
				Det 9519 PROCEEDS FROM SALE FIXED AS		
				Det 9700 OPERATING TRANSFERS IN		
103,868	65,007	59,930	42,990	Det 9701 OP TRANSFER FROM GENERAL FU	42,990	
				Det 9708 TRANSFER FROM FUND 401		
				Det 9710 TRANSFER FROM FUND 122		
-----	-----	-----	-----		-----	-----
1,984,355	1,990,474	2,149,744	2,089,520	Dpt 0087 CLEAN WATER PROGRAM FUND	2,089,520	
-----	-----	-----	-----		-----	-----
1,984,355	1,990,474	2,149,744	2,089,520	Fnd 120 CLEAN WATER PROGRAM FUND	2,089,520	

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2014

REVENUE REPORT

2011 REVENUES	2012 REVENUES	2013 BUDGET	2014 BUDGET REQUEST	DESCRIPTION	2014 PRELIM REV BUDGET	2014 RECOM ADDS/DELETES
				Fnd 122 CONSERVATION FUTURES		
				Dpt 0057 CONSERVATION FUTURES FUND		
				Obj 310 TAXES		
752,338	764,387	750,000	780,000	Det 1110 REAL & PERSONAL PROPERTY TA	780,000	
				Det 1130 SALE OF TAX TITLE PROPERTY		
9,595	10,226	9,000	8,000	Det 1210 PRIVATE HARVEST TIMBER TAX	8,000	
5,434	5,212	5,000	5,200	Det 1720 LEASEHOLD EXCISE TAX	5,200	
				Obj 330 INTERGOVERNMENTAL REVENUES		
1,143	1,369		1,200	Det 0231 DNR - ALEA	1,200	
60,730	48,752	30,000	40,000	Det 0233 SALE OF TIMBER/STATE LAND	40,000	
				Det 0270 RECREATION & CONSERVATION O		
	201,250			Det 0272 SKAGIT LEVEE SETBACK-INTAG/		
				Det 0275 RECREATION & CONSERVTN OFFI		
24,433				Det 0330 CONSERVATION COMMISSION		
750,713	196,250	775,750	1,284,585	Det 1090 NRCS GRANT - DEPT OF AG	1,284,585	
				Det 1143 DNR- SALMON RECOVERY FUND BO		
				Det 1424 HUD SPECIAL PROJECT GRANT		
				Obj 360 MISCELLANEOUS REVENUES		
56	2,485	500	200	Det 6111 INVESTMENT INTEREST	200	
10	4			Det 6190 OTHER INTEREST EARNINGS		
236	177	100		Det 6250 SPACE FACIL LEASE LT & DNR		
2,700	90	100,000		Det 6700 PRIVATE CONTRIBUTION/DONATI		
	148,000			Det 6701 PRIVATE GRANTS		
	5,000		200	Det 6711 GIFTS/PLEDGES-PRIVTE SOURCE		
				Det 6990 MISCELLANEOUS REVENUE	200	
				Obj 380 NONREVENUES		
	145,463-			Det 8880 PRIOR YEAR(S) CORRECTION		
				Obj 390 OTHER FINANCING SOURCES		
				Det 9110 G O BOND/REV WARRANTS PROCE		
				Det 9510 FOREST BOARD YIELD		
				Det 9701 OP TRANSFER FROM GENERAL FU		
-----	-----	-----	-----	Dpt 0057 CONSERVATION FUTURES FUND	-----	-----
1,607,387	1,237,739	1,670,350	2,119,385		2,119,385	
-----	-----	-----	-----	Fnd 122 CONSERVATION FUTURES	-----	-----
1,607,387	1,237,739	1,670,350	2,119,385		2,119,385	

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2014

REVENUE REPORT

2011 REVENUES	2012 REVENUES	2013 BUDGET	2014 BUDGET REQUEST	DESCRIPTION	2014 PRELIM REV BUDGET	2014 RECOM ADDS/DELETES
				Fnd 123		
				MEDIC I SERVICES		
				Dpt 0058		
				MEDIC I SERVICES		
				Obj 310		
				TAXES		
3,805,692	3,632,144	5,430,000	5,500,000	Det 1110	5,500,000	
				Det 1130		
				REAL & PERSONAL PROPERTY TA		
				SALE OF TAX TITLE PROPERTY		
48,729	48,335	30,000	30,000	Det 1210	30,000	
				PRIVATE HARVEST TIMBER TAX		
27,481	24,743	30,000	35,000	Det 1720	35,000	
				LEASEHOLD EXCISE TAX		
				Obj 330		
				INTERGOVERNMENTAL REVENUES		
5,782	6,501		6,500	Det 0231	6,500	
				DNR - ALEA		
307,158	230,396	200,000	240,000	Det 0233	240,000	
				SALE OF TIMBER/STATE LAND		
				Det 1523		
				PAYMENT IN-LIEU OF TAXES		
				Det 1607		
				US DOJ-STATE DOMESTIC PREP		
				Obj 360		
				MISCELLANEOUS REVENUES		
48	19			Det 6190		
				OTHER INTEREST EARNINGS		
1,196	840	1,000	1,500	Det 6250	1,500	
				SPACE FACIL LEASE LT & DNR		
				Obj 390		
				OTHER FINANCING SOURCES		
				Det 9510		
				FOREST BOARD YIELD		
				Det 9701		
				OP TRANSFER FROM GENERAL FU		
-----	-----	-----	-----		-----	-----
4,196,085	3,942,977	5,691,000	5,813,000	Dpt 0058	5,813,000	
				MEDIC I SERVICES		
-----	-----	-----	-----		-----	-----
4,196,085	3,942,977	5,691,000	5,813,000	Fnd 123	5,813,000	
				MEDIC I SERVICES		

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2014

REVENUE REPORT

2011 REVENUES	2012 REVENUES	2013 BUDGET	2014 BUDGET REQUEST	DESCRIPTION	2014 PRELIM REV BUDGET	2014 RECOM ADDS/DELETES
				Fnd 124 CRIME/VICTIM SERVICES		
				Dpt 0059 CRIME/VICTIM SERVICES		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Det 4121 FILINGS/RECORDINGS		
87,989	81,961	92,000	80,000	Det 4198 COUNTY CRIME VICTIM/WITNESS	80,000	
				Obj 360 MISCELLANEOUS REVENUES		
226	209	150	250	Det 6111 INVESTMENT INTEREST	250	
				Det 6700 PRIVATE CONTRIBUTION/DONATI		
				Det 6990 MISCELLANEOUS REVENUE		
-----	-----	-----	-----		-----	-----
88,216	82,171	92,150	80,250	Dpt 0059 CRIME/VICTIM SERVICES	80,250	
-----	-----	-----	-----		-----	-----
88,216	82,171	92,150	80,250	Fnd 124 CRIME/VICTIM SERVICES	80,250	

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2014

REVENUE REPORT

2011 REVENUES	2012 REVENUES	2013 BUDGET	2014 BUDGET REQUEST	DESCRIPTION	2014 PRELIM REV BUDGET	2014 RECOM ADDS/DELETES
				Fnd 125 COMMUNICATION SYSTEM		
				Dpt 0060 COMMUNICATION SYSTEM		
				Obj 310 TAXES		
2,205,504	2,326,091	2,535,000	2,500,000	Det 1316 EMERGENCY COMM TAX-LOCAL SA	2,500,000	
289,366	271,497	300,000	250,000	Det 1741 E911 - WIRE LINES	250,000	
603,572	753,905	750,000	765,000	Det 1742 E911 - WIRELESS LINES	765,000	
49,499	134,545	130,000	150,000	Det 1745 E911 - VOIP VOICE OVER IP	150,000	
105,238				Det 1840 HOUSEHOLD TAX - 911		
				Obj 330 INTERGOVERNMENTAL REVENUES		
51,217	46,544	61,500	46,500	Det 0180 STATE MILITARY DEPT	46,500	
				Det 0420 DEPARTMENT OF COMMERCE		
				Det 3828 COMMUNICATIONS ALARMS,DISPA		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Det 4280 COMMUNICATION SERVICES		
				Obj 360 MISCELLANEOUS REVENUES		
567	386			Det 6140 INTEREST - CONTRACTS/NOTES/		
				Det 6700 PRIVATE CONTRIBUTION/DONATI		
				Det 6990 MISCELLANEOUS REVENUE		
				Obj 380 NONREVENUES		
				Det 8880 PRIOR YEAR(S) CORRECTION		
				Obj 390 OTHER FINANCING SOURCES		
				Det 9701 OP TRANSFER FROM GENERAL FU		
				Det 9706 TRANSFER FROM ROADS 117		
-----	-----	-----	-----	Dpt 0060 COMMUNICATION SYSTEM	3,711,500	-----
3,304,962	3,532,969	3,776,500	3,711,500			
-----	-----	-----	-----	Fnd 125 COMMUNICATION SYSTEM	3,711,500	-----
3,304,962	3,532,969	3,776,500	3,711,500			

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2014
 REVENUE REPORT

2011 REVENUES	2012 REVENUES	2013 BUDGET	2014 BUDGET REQUEST	DESCRIPTION	2014 PRELIM REV BUDGET	2014 RECOM ADDS/DELETES
				Fnd 126 BEST PLACE PROGRAM FUND		
				Dpt 0088 BEST PLACE PROGRAM		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 0460 DSHS GRANT		
				Det 1050 AGRICULTURE GRANT - USDA		
				Det 8481 DEPT OF EDUCATION		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Det 4760 PROGRAM FEES		
				Obj 360 MISCELLANEOUS REVENUES		
				Det 6700 PRIVATE CONTRIBUTION/DONATI		
				Det 6990 MISCELLANEOUS REVENUE		
				Obj 390 OTHER FINANCING SOURCES		
				Det 9700 OPERATING TRANSFERS IN		

				Fnd 126 BEST PLACE PROGRAM FUND		

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2014
 REVENUE REPORT

2011 REVENUES	2012 REVENUES	2013 BUDGET	2014 BUDGET REQUEST	DESCRIPTION	2014 PRELIM REV BUDGET	2014 RECOM ADDS/DELETES
				Fnd 127 WATER QUALITY FUND		
				Dpt 0029 WATER QUALITY PROGRAMS		
				Obj 310 TAXES		
5,891				Det 1111 SPECIAL TAXES COLLECTED		
				Obj 330 INTERGOVERNMENTAL REVENUES		
7,700	73,040	42,000		Det 0310 DEPT OF ECOLOGY GRANT		
				Det 0311 DEPT OF ECOLOGY GRANT		
	25,287			Det 0312 DEPT OF ECOLOGY GRANT		
				Det 0317 DOE GRANT-INDIVIDUAL SUBSID		
				Det 0410 DEPT TRADE & EC DEVEL		
				Det 0420 DEPARTMENT OF COMMERCE		
				Det 1420 COMM PLAN & DEV - CDBG		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
2,300	2,310		750	Det 4142 TREASURER'S FEES	750	
			750	Det 4169 OTHER WP, PRINTING, & DUP S	750	
				Obj 360 MISCELLANEOUS REVENUES		
653	1,861		1,500	Det 6111 INVESTMENT INTEREST	1,500	
				Det 6700 PRIVATE CONTRIBUTION/DONATI		
				Det 6990 MISCELLANEOUS REVENUE		
				Obj 380 NONREVENUES		
				Det 8880 PRIOR YEAR(S) CORRECTION		
				Det 8900 OTHER NON-REVENUES		
				Obj 390 OTHER FINANCING SOURCES		
201,035	353,939	333,460	375,000	Det 9180 LT INTERGOVT LOAN PROCEEDS	375,000	
				Det 9700 OPERATING TRANSFERS IN		
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217,578	456,437	375,460	378,000	Dpt 0029 WATER QUALITY PROGRAMS	378,000	
-----	-----	-----	-----		-----	-----
217,578	456,437	375,460	378,000	Fnd 127 WATER QUALITY FUND	378,000	

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2014

REVENUE REPORT

2011 REVENUES	2012 REVENUES	2013 BUDGET	2014 BUDGET REQUEST	DESCRIPTION	2014 PRELIM REV BUDGET	2014 RECOM ADDS/DELETES
				Fnd 128		
				Dpt 0017	PLANNING & DEVELOPMENT SVCS	
				Obj 320	LICENSES AND PERMITS	
		15,000	40,000	Det 2130	POLICE, PROTECT, FIRE PERMI	4,000
330,120	358,886	402,000	375,000	Det 2210	BUILDING PERMITS	375,000
29,460	60,820	35,000	35,000	Det 2212	SHORELINE PERMITS	35,000
24,975	35,520	35,000	45,000	Det 2213	SPECIAL USE PERMITS	45,000
				Det 2214	WATER SYSTEM PERMITS	
1,100	1,025		1,000	Det 2215	MISCELLANEOUS PERMITS	1,000
5,600	9,600	8,000	7,500	Det 2216	FLOOD PLAIN PERMITS	7,500
34,486	32,715	20,000	35,000	Det 2217	PLUMBING/MECHANICAL PERMITS	35,000
13,573	9,230	6,000	9,000	Det 2218	LOT CERTIFICATIONS	9,000
				Obj 330	INTERGOVERNMENTAL REVENUES	
	22,090			Det 0181	STATE MILITARY DEPT-HAZARD.	
255,085	223,455	210,312		Det 0310	DEPT OF ECOLOGY GRANT	
				Det 0421	DEPT COMMUNITY DEVELOP	
38,963	1,434			Det 2071	FED DOT TAG GRANT (PIPELINE	
				Det 3703	NW CLEAN AIR INTERLOCAL GRA	
		89,093	6,000	Det 3822	FIRE CONTROL SERVICES	6,000
				Det 3831	ENVIRONMENT/CONSERVATN SERV	
	32,356	137,094	6,500	Det 6612	EPA-PUGET SOUND ACTION AGEN	6,500
386,572	134,087	59,290		Det 6643	EPA - OFFICE OF WATER	
				Det 8111	DOC - WINDPOWERING AMERICA	
	132,542			Det 9739	DHS HAZARD MITIGATION GRANT	
				Obj 340	CHARGES FOR GOODS AND SERVIC	
623	289			Det 4150	SALES OF MAPS AND PUBLICATI	
207				Det 4170	SALE OF MERCHANDISE	
		6,000		Det 4240	PROTECTIVE INSPECTION FEES	
				Det 4580	ENVIR IMPACT STMT REIMBURSE	
20,579	33,478	24,000	25,000	Det 4581	MAJOR PROJECT REVIEW FEES	25,000
				Det 4582	BOUNDARY REVIEW BOARD	
201,690	224,818	225,000	250,000	Det 4583	PLAN CHECKING FEES	250,000
16,128	10,040			Det 4584	REZONES	
40,555	73,178	55,000	45,000	Det 4586	VARIANCE/LAND USE	45,000
15,194	27,378	26,000	30,000	Det 4587	PUBLISHING REVENUE	30,000
53,423	62,670	49,000	60,000	Det 4588	CRITICAL AREAS	60,000

SKAGIT COUNTY PRELIMINARY BUDGET
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 REVENUE REPORT

2011 REVENUES	2012 REVENUES	2013 BUDGET	2014 BUDGET REQUEST	DESCRIPTION	2014 PRELIM REV BUDGET	2014 RECOM ADDS/DELETES
				Fnd 128 PLANNING & DEVELOPMENT SVCS		
				Dpt 0017 PLANNING & DEVELOPMENT SVCS		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
14,850	46,930	24,000	35,000	Det 4589 SHORT PLATS	35,000	
11,720	22,160	14,000	15,000	Det 4591 SEPA REVIEW	15,000	
13,800	8,400	5,000	6,500	Det 4592 BOUNDARY ADJUSTMENTS	6,500	
	1,200		3,600	Det 4593 COHP	3,600	
4,200	12,600	7,000	10,000	Det 4594 FPC	10,000	
200	300			Det 4595 PARK IMPACT FEES		
35	435			Det 4597 IMPACT FEES-ADMINISTRATIVE		
				Det 4919 OTHER GENERAL GOVERNMENT SV		
				Det 4958 PLANNING SERVICES		
				Obj 350 FINES AND FORFEITS		
3,868	669			Det 5991 CODE ENFORCEMENT FEES		
				Obj 360 MISCELLANEOUS REVENUES		
1,125				Det 6700 PRIVATE CONTRIBUTION/DONATI		
				Det 6981 CASHIERS OVERAGES OR SHORTA		
2,065	1,583			Det 6990 MISCELLANEOUS REVENUE		
				Obj 380 NONREVENUES		
	110,303-			Det 8880 PRIOR YEAR(S) CORRECTION		
				Obj 390 OTHER FINANCING SOURCES		
1,497,911	868,440	1,017,593	1,120,443	Det 9700 OPERATING TRANSFERS IN	1,049,947	
		255,099	179,335	Det 9705 CONTRIBUTION FROM 001 TO F/	210,232	
3,018,109	2,338,025	2,724,481	2,339,878	Dpt 0017 PLANNING & DEVELOPMENT SVCS	2,264,279	
3,018,109	2,338,025	2,724,481	2,339,878	Fnd 128 PLANNING & DEVELOPMENT SVCS	2,264,279	

SKAGIT COUNTY PRELIMINARY BUDGET
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2011 REVENUES	2012 REVENUES	2013 BUDGET	2014 BUDGET REQUEST	DESCRIPTION	2014 PRELIM REV BUDGET	2014 RECOM ADDS/DELETES
				Fnd 130 BRYSON RD SUB-FLOOD CNTRL ZONE		
				Dpt 0084 BRYSON RD SUB-FLOOD CNTRL ZON		
				Obj 310 TAXES		
				Det 1870 OPERATING ASSESSMENTS		
				Obj 360 MISCELLANEOUS REVENUES		
				Det 6111 INVESTMENT INTEREST		

				Fnd 130 BRYSON RD SUB-FLOOD CNTRL ZONE		

SKAGIT COUNTY PRELIMINARY BUDGET
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 REVENUE REPORT

2011 REVENUES	2012 REVENUES	2013 BUDGET	2014 BUDGET REQUEST	DESCRIPTION	2014 PRELIM REV BUDGET	2014 RECOM ADDS/DELETES
				Fnd 131 SEDRO WOOLLEY FLD CONTROL MAIN		
				Dpt 0072 COUNTY JAIL FUND		
				Obj 310 TAXES		
598				Det 1870 OPERATING ASSESSMENTS		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 0310 DEPT OF ECOLOGY GRANT		
				Det 3701 FLOOD CONTROL ASSISTANCE GR		
				Obj 360 MISCELLANEOUS REVENUES		
440				Det 6111 INVESTMENT INTEREST		
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1,039				Dpt 0072 COUNTY JAIL FUND		
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1,039				Fnd 131 SEDRO WOOLLEY FLD CONTROL MAIN		

SKAGIT COUNTY PRELIMINARY BUDGET
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 REVENUE REPORT

2011 REVENUES	2012 REVENUES	2013 BUDGET	2014 BUDGET REQUEST	DESCRIPTION	2014 PRELIM REV BUDGET	2014 RECOM ADDS/DELETES
				Fnd 132 BRITT SLOUGH FLOOD CONTROL		
				Dpt 0073 BRITT SLOUGH SFCZ MAINTENANCE		
				Obj 310 TAXES		
				Det 1870 OPERATING ASSESSMENTS		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 0180 STATE MILITARY DEPT		
				Det 3701 FLOOD CONTROL ASSISTANCE GR		
				Det 3831 ENVIRONMENT/CONSERVATN SERV		
				Det 3895 ROAD/STREET CONSTRUCTION SV		
				Obj 360 MISCELLANEOUS REVENUES		
				Det 6111 INVESTMENT INTEREST		
				Det 6711 GIFTS/PLEDGES-PRIVTE SOURCE		
-----				Fnd 132 BRITT SLOUGH FLOOD CONTROL	-----	

SKAGIT COUNTY PRELIMINARY BUDGET
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 REVENUE REPORT

2011 REVENUES	2012 REVENUES	2013 BUDGET	2014 BUDGET REQUEST	DESCRIPTION	2014 PRELIM REV BUDGET	2014 RECOM ADDS/DELETES
				Fnd 133 SEDRO WOOLLEY LATERAL SFCZ		
				Dpt 0074 SW LATERAL SFCZ MAINTENANCE		
				Obj 360 MISCELLANEOUS REVENUES		
				Det 6111 INVESTMENT INTEREST		

				Fnd 133 SEDRO WOOLLEY LATERAL SFCZ		

SKAGIT COUNTY PRELIMINARY BUDGET
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2011 REVENUES	2012 REVENUES	2013 BUDGET	2014 BUDGET REQUEST	DESCRIPTION	2014 PRELIM REV BUDGET	2014 RECOM ADDS/DELETES
				Fnd 134 MT VERNON SO SFCZ MAINTENANCE		
				Dpt 0075 MOUNT VERNON SOUTH SFCZ MAINT		
				Obj 360 MISCELLANEOUS REVENUES		
				Det 6111 INVESTMENT INTEREST		

				Fnd 134 MT VERNON SO SFCZ MAINTENANCE		

SKAGIT COUNTY PRELIMINARY BUDGET
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2011 REVENUES	2012 REVENUES	2013 BUDGET	2014 BUDGET REQUEST	DESCRIPTION	2014 PRELIM REV BUDGET	2014 RECOM ADDS/DELETES
				Fnd 135 DUNBAR SFCZ MAINTENANCE		
				Dpt 0076 DUNBAR FLOOD CONTROL		
				Obj 310 TAXES		
				Det 1870 OPERATING ASSESSMENTS		
				Obj 360 MISCELLANEOUS REVENUES		
				Det 6111 INVESTMENT INTEREST		

				Fnd 135 DUNBAR SFCZ MAINTENANCE		

SKAGIT COUNTY PRELIMINARY BUDGET
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2011 REVENUES	2012 REVENUES	2013 BUDGET	2014 BUDGET REQUEST	DESCRIPTION	2014 PRELIM REV BUDGET	2014 RECOM ADDS/DELETES
				Fnd 136 SIMILK BEACH PUMPING STATION		
				Dpt 0098 SIMILK BEACH PUMPING STATION		
				Obj 360 MISCELLANEOUS REVENUES		
				Det 6111 INVESTMENT INTEREST		

				Fnd 136 SIMILK BEACH PUMPING STATION		

SKAGIT COUNTY PRELIMINARY BUDGET
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2011 REVENUES	2012 REVENUES	2013 BUDGET	2014 BUDGET REQUEST	DESCRIPTION	2014 PRELIM REV BUDGET	2014 RECOM ADDS/DELETES
				Fnd 137		
				BLANCHARD SUB FLOOD CONTROL MT		
				Dpt 0077		
				BLANCHARD SUB FLOOD CONTROL		
				Obj 310		
				TAXES		
				Det 1870		
				OPERATING ASSESSMENTS		
				Obj 360		
				MISCELLANEOUS REVENUES		
				Det 6111		
				INVESTMENT INTEREST		

				Fnd 137		
				BLANCHARD SUB FLOOD CONTROL MT		

SKAGIT COUNTY PRELIMINARY BUDGET
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2011 REVENUES	2012 REVENUES	2013 BUDGET	2014 BUDGET REQUEST	DESCRIPTION	2014 PRELIM REV BUDGET	2014 RECOM ADDS/DELETES
				Fnd 138 SHANGRILA SUB FLOOD CONTROL		
				Dpt 0078 SHANGRI-LA SUB FLOOD CONTROL		
				Obj 360 MISCELLANEOUS REVENUES		
				Det 6111 INVESTMENT INTEREST		

				Fnd 138 SHANGRILA SUB FLOOD CONTROL		

SKAGIT COUNTY PRELIMINARY BUDGET
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2011 REVENUES	2012 REVENUES	2013 BUDGET	2014 BUDGET REQUEST	DESCRIPTION	2014 PRELIM REV BUDGET	2014 RECOM ADDS/DELETES
				Fnd 139 HANSEN CREEK SUB FLOOD CONTROL		
				Dpt 0079 HANSEN CREEK SUB FLOOD CONTRO		
				Obj 310 TAXES		
30,105				Det 1870 OPERATING ASSESSMENTS		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 0180 STATE MILITARY DEPT		
				Obj 360 MISCELLANEOUS REVENUES		
				Det 6111 INVESTMENT INTEREST		
				Det 6700 PRIVATE CONTRIBUTION/DONATI		
				Obj 390 OTHER FINANCING SOURCES		
				Det 9700 OPERATING TRANSFERS IN		
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30,105				Dpt 0079 HANSEN CREEK SUB FLOOD CONTRO		
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30,105				Fnd 139 HANSEN CREEK SUB FLOOD CONTROL		

SKAGIT COUNTY PRELIMINARY BUDGET
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 REVENUE REPORT

2011 REVENUES	2012 REVENUES	2013 BUDGET	2014 BUDGET REQUEST	DESCRIPTION	2014 PRELIM REV BUDGET	2014 RECOM ADDS/DELETES
				Fnd 140 WARNER PRAIRIE SUB-FLOOD		
				Dpt 0080 WARNER PRAIRIE SFCZ		
				Obj 310 TAXES		
				Det 1870 OPERATING ASSESSMENTS		
				Obj 360 MISCELLANEOUS REVENUES		
				Det 6111 INVESTMENT INTEREST		
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				Fnd 140 WARNER PRAIRIE SUB-FLOOD		

SKAGIT COUNTY PRELIMINARY BUDGET
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 REVENUE REPORT

2011 REVENUES	2012 REVENUES	2013 BUDGET	2014 BUDGET REQUEST	DESCRIPTION	2014 PRELIM REV BUDGET	2014 RECOM ADDS/DELETES
				Fnd 141 LAKE MANAGEMENT DISTRICT NO. 1		
				Dpt 0083 LAKE MGT DIST #1 - BIG LAKE		
				Obj 310 TAXES		
55,358	55,634	57,000	45,005	Det 1870 OPERATING ASSESSMENTS	45,005	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 0310 DEPT OF ECOLOGY GRANT		
				Obj 360 MISCELLANEOUS REVENUES		
	33			Det 6111 INVESTMENT INTEREST		
				Det 6990 MISCELLANEOUS REVENUE		
				Obj 380 NONREVENUES		
				Det 8100 INTERFUND LOAN RECEIPTS		
				Obj 390 OTHER FINANCING SOURCES		
				Det 9700 OPERATING TRANSFERS IN		
				Det 9701 OP TRANSFER FROM GENERAL FU		
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55,358	55,667	57,000	45,005	Dpt 0083 LAKE MGT DIST #1 - BIG LAKE	45,005	
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55,358	55,667	57,000	45,005	Fnd 141 LAKE MANAGEMENT DISTRICT NO. 1	45,005	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2014
 REVENUE REPORT

2011 REVENUES	2012 REVENUES	2013 BUDGET	2014 BUDGET REQUEST	DESCRIPTION	2014 PRELIM REV BUDGET	2014 RECOM ADDS/DELETES
				Fnd 142 LAKE MANAGEMENT DISTRICT NO. 2		
				Dpt 0089 LAKE MGT DIST #2 -LAKE MCMURR		
				Obj 310 TAXES		
14,670	14,522	14,500	13,836	Det 1870 OPERATING ASSESSMENTS	13,836	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 0310 DEPT OF ECOLOGY GRANT		
				Obj 360 MISCELLANEOUS REVENUES		
50	32			Det 6111 INVESTMENT INTEREST		
				Det 6990 MISCELLANEOUS REVENUE		
				Obj 380 NONREVENUES		
				Det 8100 INTERFUND LOAN RECEIPTS		
				Obj 390 OTHER FINANCING SOURCES		
				Det 9700 OPERATING TRANSFERS IN		
				Det 9701 OP TRANSFER FROM GENERAL FU		
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14,720	14,554	14,500	13,836	Dpt 0089 LAKE MGT DIST #2 -LAKE MCMURR	13,836	
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14,720	14,554	14,500	13,836	Fnd 142 LAKE MANAGEMENT DISTRICT NO. 2	13,836	

SKAGIT COUNTY PRELIMINARY BUDGET
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2011 REVENUES	2012 REVENUES	2013 BUDGET	2014 BUDGET REQUEST	DESCRIPTION	2014 PRELIM REV BUDGET	2014 RECOM ADDS/DELETES
				Fnd 143 LAKE MANAGEMENT DISTRICT NO. 3		
				Dpt 0090 LAKE MGT DIST #3 LAKE CAMPBEL		
				Obj 310 TAXES		
29,871	28,568	29,500	29,752	Det 1870 OPERATING ASSESSMENTS	29,752	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 0310 DEPT OF ECOLOGY GRANT		
				Det 3700 MISC INTERLOCAL GRANTS ENTI		
				Obj 360 MISCELLANEOUS REVENUES		
109	63			Det 6111 INVESTMENT INTEREST		
				Det 6990 MISCELLANEOUS REVENUE		
				Obj 380 NONREVENUES		
				Det 8100 INTERFUND LOAN RECEIPTS		
				Obj 390 OTHER FINANCING SOURCES		
				Det 9700 OPERATING TRANSFERS IN		
				Det 9701 OP TRANSFER FROM GENERAL FU		
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29,980	28,630	29,500	29,752	Dpt 0090 LAKE MGT DIST #3 LAKE CAMPBEL	29,752	
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29,980	28,630	29,500	29,752	Fnd 143 LAKE MANAGEMENT DISTRICT NO. 3	29,752	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2014
 REVENUE REPORT

2011 REVENUES	2012 REVENUES	2013 BUDGET	2014 BUDGET REQUEST	DESCRIPTION	2014 PRELIM REV BUDGET	2014 RECOM ADDS/DELETES
				Fnd 144 LAKE MANAGEMENT DISTRICT NO. 4		
				Dpt 0097 LAKE MGT DIST #4 CLEAR&BEAVER		
				Obj 310 TAXES		
21,064	20,280	24,000	19,752	Det 1870 OPERATING ASSESSMENTS	19,752	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 0310 DEPT OF ECOLOGY GRANT		
				Det 3700 MISC INTERLOCAL GRANTS ENTI		
				Obj 360 MISCELLANEOUS REVENUES		
25	20			Det 6111 INVESTMENT INTEREST		
				Det 6990 MISCELLANEOUS REVENUE		
				Obj 380 NONREVENUES		
				Det 8100 INTERFUND LOAN RECEIPTS		
				Det 8880 PRIOR YEAR(S) CORRECTION		
				Obj 390 OTHER FINANCING SOURCES		
				Det 9700 OPERATING TRANSFERS IN		
				Det 9701 OP TRANSFER FROM GENERAL FU		
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21,089	20,300	24,000	19,752	Dpt 0097 LAKE MGT DIST #4 CLEAR&BEAVER	19,752	
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21,089	20,300	24,000	19,752	Fnd 144 LAKE MANAGEMENT DISTRICT NO. 4	19,752	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2014
 REVENUE REPORT

2011 REVENUES	2012 REVENUES	2013 BUDGET	2014 BUDGET REQUEST	DESCRIPTION	2014 PRELIM REV BUDGET	2014 RECOM ADDS/DELETES
				Fnd 150 EDISON CLEAN WTR DIST. SUBAREA		
				Dpt 0082 EDISON CLEAN WTR DIST. SUBARE		
				Obj 310 TAXES		
52,142	80,008	53,862	43,000	Det 1870 OPERATING ASSESSMENTS	43,000	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Det 4350 SEWER SERVICE REVENUE		
	65			Obj 360 MISCELLANEOUS REVENUES		
				Det 6111 INVESTMENT INTEREST		
				Det 6990 MISCELLANEOUS REVENUE		
52,142	80,073	53,862	43,000	Dpt 0082 EDISON CLEAN WTR DIST. SUBARE	43,000	
52,142	80,073	53,862	43,000	Fnd 150 EDISON CLEAN WTR DIST. SUBAREA	43,000	

SKAGIT COUNTY PRELIMINARY BUDGET

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REVENUE REPORT

2011 REVENUES	2012 REVENUES	2013 BUDGET	2014 BUDGET REQUEST	DESCRIPTION	2014 PRELIM REV BUDGET	2014 RECOM ADDS/DELETES
				Fnd 160 DRUG ENFORCEMENT CUMULATIVE RE		
				Dpt 0061 DRUG ENFORCEMENT CUM RESERVE		
				Obj 330 INTERGOVERNMENTAL REVENUES		
19,775	30,611	25,000	25,000	Det 1657 OFFICE OF JUSTICE GRT	25,000	
15,384	18,525			Det 1671 COPS GRANT - DOJ - DIR FEDE		
				Obj 350 FINES AND FORFEITS		
				Det 5150 INVESTIGATIVE FUND ASSESSME		
				Det 5740 EVIDENCE CONFISCATIONS		
				Obj 360 MISCELLANEOUS REVENUES		
199	216	300	300	Det 6111 INVESTMENT INTEREST	300	
				Det 6700 PRIVATE CONTRIBUTION/DONATI		
	33,333	1,700	1,700	Det 6930 LOCAL CONFISCATED/FORFEIT P	1,700	
		3,006	2,815	Det 6931 SHARED CONFIS/FORFEIT PROPE	2,815	
				Obj 380 NONREVENUES		
	17,695			Det 8880 PRIOR YEAR(S) CORRECTION		
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35,357	100,380	30,006	29,815	Dpt 0061 DRUG ENFORCEMENT CUM RESERVE	29,815	
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35,357	100,380	30,006	29,815	Fnd 160 DRUG ENFORCEMENT CUMULATIVE RE	29,815	

SKAGIT COUNTY PRELIMINARY BUDGET
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 REVENUE REPORT

2011 REVENUES	2012 REVENUES	2013 BUDGET	2014 BUDGET REQUEST	DESCRIPTION	2014 PRELIM REV BUDGET	2014 RECOM ADDS/DELETES
				Fnd 161 BOATING SAFETY		
				Dpt 0086 BOATING SAFETY		
				Obj 330 INTERGOVERNMENTAL REVENUES		
42,504	54,891	75,000	60,000	Det 0084 BOATING SAFETY	60,000	
				Det 0240 DEPT PARKS/RECREATION		
71,951	32,473	60,000	66,432	Det 9712 DHS BOATING SAFETY	66,432	
				Obj 360 MISCELLANEOUS REVENUES		
	1,080			Det 6111 INVESTMENT INTEREST		
				Det 6990 MISCELLANEOUS REVENUE		
				Obj 390 OTHER FINANCING SOURCES		
1,200	6,500			Det 9519 PROCEEDS FROM SALE FIXED AS		
				Det 9701 OP TRANSFER FROM GENERAL FU		
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115,655	94,944	135,000	126,432	Dpt 0086 BOATING SAFETY	126,432	
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115,655	94,944	135,000	126,432	Fnd 161 BOATING SAFETY	126,432	

SKAGIT COUNTY PRELIMINARY BUDGET
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 REVENUE REPORT

2011 REVENUES	2012 REVENUES	2013 BUDGET	2014 BUDGET REQUEST	DESCRIPTION	2014 PRELIM REV BUDGET	2014 RECOM ADDS/DELETES
				Fnd 162 LOW-INCOME HOUSING FUND		
				Dpt 0091 LOW-INCOME HOUSING FUND		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
118,024	129,329	120,611	155,052	Det 4139 RECORDS FEE	155,052	
				Obj 360 MISCELLANEOUS REVENUES		
474	428	322	304	Det 6111 INVESTMENT INTEREST	304	
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118,498	129,756	120,933	155,356	Dpt 0091 LOW-INCOME HOUSING FUND	155,356	
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118,498	129,756	120,933	155,356	Fnd 162 LOW-INCOME HOUSING FUND	155,356	

SKAGIT COUNTY PRELIMINARY BUDGET
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 REVENUE REPORT

2011 REVENUES	2012 REVENUES	2013 BUDGET	2014 BUDGET REQUEST	DESCRIPTION	2014 PRELIM REV BUDGET	2014 RECOM ADDS/DELETES
				Fnd 163 TITLE III PROJECTS FUND		
				Dpt 0092 TITLE III PROJECTS FUND		
				Obj 330 INTERGOVERNMENTAL REVENUES		
48,611	48,699			Det 1070 TITLE III		
				Obj 360 MISCELLANEOUS REVENUES		
				Det 6111 INVESTMENT INTEREST		
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48,611	48,699			Dpt 0092 TITLE III PROJECTS FUND		
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48,611	48,699			Fnd 163 TITLE III PROJECTS FUND		

SKAGIT COUNTY PRELIMINARY BUDGET
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 REVENUE REPORT

2011 REVENUES	2012 REVENUES	2013 BUDGET	2014 BUDGET REQUEST	DESCRIPTION	2014 PRELIM REV BUDGET	2014 RECOM ADDS/DELETES
				Fnd 164 TREASURER'S REET FUND		
				Dpt 0095 TREASURER'S REET		
				Obj 310 TAXES		
				Det 1731 TREAS COLLECTION FEE		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 0097 REET TECHNOLOGY		
				Obj 360 MISCELLANEOUS REVENUES		
				Det 6111 INVESTMENT INTEREST		
139	2,576					

139	2,576			Fnd 164 TREASURER'S REET FUND		

SKAGIT COUNTY PRELIMINARY BUDGET
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 REVENUE REPORT

2011 REVENUES	2012 REVENUES	2013 BUDGET	2014 BUDGET REQUEST	DESCRIPTION	2014 PRELIM REV BUDGET	2014 RECOM ADDS/DELETES
				Fnd 165 HOMELESS HOUSING & ASSISTANCE		
				Dpt 0096 HOMELESS HOUSING & ASSISTANCE		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
513,100	583,756	515,367	723,951	Det 4127 RECORDING SURCHARGE	723,951	
				Obj 360 MISCELLANEOUS REVENUES		
3,056	183	134	173	Det 6111 INVESTMENT INTEREST	173	
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516,156	583,939	515,501	724,124	Dpt 0096 HOMELESS HOUSING & ASSISTANCE	724,124	
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516,156	583,939	515,501	724,124	Fnd 165 HOMELESS HOUSING & ASSISTANCE	724,124	

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2014

REVENUE REPORT

2011 REVENUES	2012 REVENUES	2013 BUDGET	2014 BUDGET REQUEST	DESCRIPTION	2014 PRELIM REV BUDGET	2014 RECOM ADDS/DELETES
				Fnd 170 INTERLOCAL INVESTIGATION CUM R		
				Dpt 0062 INTERLOCAL CUMMULATIVE RESERV		
				Obj 330 INTERGOVERNMENTAL REVENUES		
78,125				Det 1167 ARRA BYRNE JAG PROGRAM		
208,163	154,715	210,000	200,000	Det 1673 EDWARD BYRNE JAG PROGRAM	200,000	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Det 4918 INTERFUND CENTRAL SERVICES		
	1,347	1,500	1,500	Det 4921 LAW ENFORCEMENT SERVICES	1,500	
				Obj 350 FINES AND FORFEITS		
5,796	5,627	10,000	5,000	Det 5150 INVESTIGATIVE FUND ASSESSME	5,000	
942	3,835	4,000	2,000	Det 5158 METH MANUFACTURING FINE	2,000	
423,858	118,397	364,000	256,450	Det 5650 INVESTIG. ASSESS.-SUPERIOR	256,450	
				Obj 360 MISCELLANEOUS REVENUES		
833	664	600	300	Det 6111 INVESTMENT INTEREST	300	
				Det 6930 LOCAL CONFISCATED/FORFEIT P		
8,423	4,751	20,000	8,000	Det 6990 MISCELLANEOUS REVENUE	8,000	
				Obj 380 NONREVENUES		
				Det 8880 PRIOR YEAR(S) CORRECTION		
				Obj 390 OTHER FINANCING SOURCES		
				Det 9700 OPERATING TRANSFERS IN		
-----	-----	-----	-----		-----	-----
726,141	289,336	610,100	473,250	Dpt 0062 INTERLOCAL CUMMULATIVE RESERV	473,250	
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726,141	289,336	610,100	473,250	Fnd 170 INTERLOCAL INVESTIGATION CUM R	473,250	

SKAGIT COUNTY PRELIMINARY BUDGET

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REVENUE REPORT

2011 REVENUES	2012 REVENUES	2013 BUDGET	2014 BUDGET REQUEST	DESCRIPTION	2014 PRELIM REV BUDGET	2014 RECOM ADDS/DELETES
				Fnd 201 DEBT SERVICE FUND		
				Dpt 0063 DEBT SERVICE		
				Obj 360 MISCELLANEOUS REVENUES		
5,795	3,915	10,084	2,904	Det 6111 INVESTMENT INTEREST	2,904	
77,217	73,657	59,896	66,000	Det 6140 INTEREST - CONTRACTS/NOTES/	66,000	
396,196	417,416	384,200	395,114	Det 6800 ASSESSMENTS	395,114	
				Obj 390 OTHER FINANCING SOURCES		
				Det 9110 G O BOND/REV WARRANTS PROCE		
225,618	220,668	257,518	589,768	Det 9700 OPERATING TRANSFERS IN	589,768	
1,257,216	1,251,704	1,250,018	1,355,438	Det 9701 OP TRANSFER FROM GENERAL FU	1,357,557	
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1,962,042	1,967,360	1,961,716	2,409,224	Dpt 0063 DEBT SERVICE	2,411,343	
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1,962,042	1,967,360	1,961,716	2,409,224	Fnd 201 DEBT SERVICE FUND	2,411,343	

SKAGIT COUNTY PRELIMINARY BUDGET
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2011 REVENUES	2012 REVENUES	2013 BUDGET	2014 BUDGET REQUEST	DESCRIPTION	2014 PRELIM REV BUDGET	2014 RECOM ADDS/DELETES
				Fnd 250 REFUNDED BOND FUND		
				Dpt 0081 LTGO REFUNDED 1993		
				Obj 360 MISCELLANEOUS REVENUES		
				Det 6100 INTEREST EARNINGS		

				Fnd 250 REFUNDED BOND FUND		

SKAGIT COUNTY PRELIMINARY BUDGET

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REVENUE REPORT

2011 REVENUES	2012 REVENUES	2013 BUDGET	2014 BUDGET REQUEST	DESCRIPTION	2014 PRELIM REV BUDGET	2014 RECOM ADDS/DELETES
				Fnd 340 FACILITY IMPROVEMENT FUND		
				Dpt 0064 FACILITY IMPROVEMENT		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 0181 STATE MILITARY DEPT-HAZARD.		
				Det 0410 DEPT TRADE & EC DEVEL		
774,125				Det 0420 DEPARTMENT OF COMMERCE		
				Det 0690 HISTORIC COURTHSE REHAB GRA		
				Det 1420 COMM PLAN & DEV - CDBG		
				Det 1421 CHINOOK ENTERPRISES - CDBG		
				Det 1422 CDBG GRANT		
				Det 1424 HUD SPECIAL PROJECT GRANT		
				Det 1650 DEPT OF CORRECT - VOITIS GR		
70,758				Det 3700 MISC INTERLOCAL GRANTS ENTI		
				Det 8350 FED EMERGENCY		
		29,840		Det 9361 OSOS - HAVA GRANT		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
	250			Det 4169 OTHER WP, PRINTING, & DUP S		
				Obj 360 MISCELLANEOUS REVENUES		
36	57			Det 6111 INVESTMENT INTEREST		
	1,000		3,000	Det 6251 SPACE & FACILITY LEASES	3,000	
				Det 6700 PRIVATE CONTRIBUTION/DONATI		
				Det 6990 MISCELLANEOUS REVENUE		
	14,338			Det 6996 REBATES		
				Obj 390 OTHER FINANCING SOURCES		
				Det 9110 G O BOND/REV WARRANTS PROCE		
		30,000		Det 9700 OPERATING TRANSFERS IN		
1,400,000	1,414,275			Det 9701 OP TRANSFER FROM GENERAL FU		
	300,000		1,431,254	Det 9703 TRANSFER FROM FUND 341	831,254	
				Det 9706 TRANSFER FROM ROADS 117		
	125,000	200,000		Det 9709 TRANSFER FROM FUND 116		
-----	-----	-----	-----	Dpt 0064 FACILITY IMPROVEMENT	-----	-----
2,244,920	1,854,920	259,840	1,434,254		834,254	
-----	-----	-----	-----	Fnd 340 FACILITY IMPROVEMENT FUND	-----	-----
2,244,920	1,854,920	259,840	1,434,254		834,254	

SKAGIT COUNTY PRELIMINARY BUDGET
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2011 REVENUES	2012 REVENUES	2013 BUDGET	2014 BUDGET REQUEST	DESCRIPTION	2014 PRELIM REV BUDGET	2014 RECOM ADDS/DELETES
				Fnd 341 CAPITAL IMPROVEMENTS		
				Dpt 0065 CAPITAL IMPROVEMENTS		
				Obj 308 BEGINNING FUND BALANCE		
				Det 0800 BEGINNING FUND BALANCE		
				Obj 310 TAXES		
386,662	445,932	375,000	500,000	Det 1734 REET 1 - FIRST 1/4%	500,000	
386,644	445,854	375,000	500,000	Det 1735 REET 2 - SECOND 1/4%	500,000	
				Obj 360 MISCELLANEOUS REVENUES		
1,455	9,510		2,000	Det 6111 INVESTMENT INTEREST	2,000	
				Det 6700 PRIVATE CONTRIBUTION/DONATI		
				Obj 390 OTHER FINANCING SOURCES		
				Det 9701 OP TRANSFER FROM GENERAL FU		
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774,761	901,297	750,000	1,002,000	Dpt 0065 CAPITAL IMPROVEMENTS	1,002,000	
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774,761	901,297	750,000	1,002,000	Fnd 341 CAPITAL IMPROVEMENTS	1,002,000	

SKAGIT COUNTY PRELIMINARY BUDGET
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2011 REVENUES	2012 REVENUES	2013 BUDGET	2014 BUDGET REQUEST	DESCRIPTION	2014 PRELIM REV BUDGET	2014 RECOM ADDS/DELETES
				Fnd 342 DISTRESSED COUNTY PUBLIC FACIL		
				Dpt 0085 DISTRESSED COUNTY PUBLIC FACI		
				Obj 310 TAXES		
				Det 1310 LOCAL RETAIL SALES AND USE		
1,976,905	2,108,775	1,900,000	2,000,000	Det 1318 RURAL COUNTY SALES AND USE	2,000,000	
				Obj 360 MISCELLANEOUS REVENUES		
5,352	4,330	3,000	3,500	Det 6111 INVESTMENT INTEREST	3,500	
				Det 6990 MISCELLANEOUS REVENUE		
				Obj 380 NONREVENUES		
				Det 8880 PRIOR YEAR(S) CORRECTION		
				Obj 390 OTHER FINANCING SOURCES		
				Det 9110 G O BOND/REV WARRANTS PROCE		
				Det 9310 GO BOND PROCEEDS		
				Det 9320 PREMIUM PROCEEDS		
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1,982,256	2,113,105	1,903,000	2,003,500	Dpt 0085 DISTRESSED COUNTY PUBLIC FACI	2,003,500	
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1,982,256	2,113,105	1,903,000	2,003,500	Fnd 342 DISTRESSED COUNTY PUBLIC FACIL	2,003,500	

SKAGIT COUNTY PRELIMINARY BUDGET
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2011 REVENUES	2012 REVENUES	2013 BUDGET	2014 BUDGET REQUEST	DESCRIPTION	2014 PRELIM REV BUDGET	2014 RECOM ADDS/DELETES
				Fnd 352		
				PARK IMPROVEMENT FUND		
				Dpt 0066		
				PARK IMPROVEMENT		
				Obj 330		
				INTERGOVERNMENTAL REVENUES		
				Det 0180		
				STATE MILITARY DEPT		
				Det 0211		
				DEPT OF AG FAIR GRANT		
79,249				Det 0270		
				RECREATION & CONSERVATION O		
				Det 0420		
				DEPARTMENT OF COMMERCE		
				Det 1050		
				AGRICULTURE GRANT - USDA		
				Det 1067		
				US DEPT AG-US FOREST SERVIC		
				Det 1591		
				DEPT OF INTERIOR-NATL PARK		
				Det 1835		
				FEMA		
				Det 9736		
				DHS PUB ASSIST GRANTS (FEMA		
				Obj 340		
				CHARGES FOR GOODS AND SERVIC		
				Det 4585		
				NEGOTIATED IMPACT FEES		
17,635	15,935	17,500	17,500	Det 4760		
				PROGRAM FEES		
				Obj 360		
				MISCELLANEOUS REVENUES		
340	812		395	Det 6111		395
				INVESTMENT INTEREST		
				Det 6243		
				RENTS/LEASES-CENTENNIAL TRA		
	454,889	168,500		Det 6700		
				PRIVATE CONTRIBUTION/DONATI		
				Det 6701		
				PRIVATE GRANTS		
				Det 6990		
				MISCELLANEOUS REVENUE		
				Obj 380		
				NONREVENUES		
	43,152-			Det 8880		
				PRIOR YEAR(S) CORRECTION		
				Obj 390		
				OTHER FINANCING SOURCES		
				Det 9510		
				FOREST BOARD YIELD		
				Det 9512		
				LAND SALES		
				Det 9513		
				SALES OF TIMBER		
				Det 9700		
				OPERATING TRANSFERS IN		
				Det 9701		
				OP TRANSFER FROM GENERAL FU		
				Det 9702		
				TRANSFER FROM FUND 102		
				Det 9703		
				TRANSFER FROM FUND 341		
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97,225	555,381	388,000	612,895	Dpt 0066		395
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97,225	555,381	388,000	612,895	Fnd 352		395

SKAGIT COUNTY PRELIMINARY BUDGET
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2011 REVENUES	2012 REVENUES	2013 BUDGET	2014 BUDGET REQUEST	DESCRIPTION	2014 PRELIM REV BUDGET	2014 RECOM ADDS/DELETES
				Fnd 357 PUBLIC WORKS BUILDING		
				Dpt 0067 PUBLIC WORKS BUILDING		
				Obj 360 MISCELLANEOUS REVENUES		
				Det 6111 INVESTMENT INTEREST		
				Obj 390 OTHER FINANCING SOURCES		
				Det 9701 OP TRANSFER FROM GENERAL FU		
				Det 9706 TRANSFER FROM ROADS 117		
				Det 9707 TRANSFER FROM ER&R 501		
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				Fnd 357 PUBLIC WORKS BUILDING		

SKAGIT COUNTY PRELIMINARY BUDGET

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2011 REVENUES	2012 REVENUES	2013 BUDGET	2014 BUDGET REQUEST	DESCRIPTION	2014 PRELIM REV BUDGET	2014 RECOM ADDS/DELETES
				Fnd 401 SOLID WASTE		
				Dpt 0068 SOLID WASTE		
				Obj 330 INTERGOVERNMENTAL REVENUES		
7,806	7,763	8,000		Det 0150 DEPARTMENT OF CORRECTIONS		
198,815	258,682	105,000	215,950	Det 0310 DEPT OF ECOLOGY GRANT	215,950	
191,353	183,699	180,506	183,698	Det 2120 BUILD AMERICA BONDS SUBSIDY	183,698	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Det 4172 SALE OF RECYCLABLES		
				Det 4330 SALES OF ELECTRICITY		
3,427,426	3,437,113	3,520,000	3,608,000	Det 4370 MUNICIPAL SOLID WASTE	3,608,000	
4,380,367	4,306,558	4,450,000	4,561,250	Det 4371 INDIVIDUAL/PRIVATE FIRMS	4,561,250	
163,115	158,555	160,200	160,200	Det 4372 SAUK GARBAGE SERVICES	160,200	
118,118	72,053	71,250	66,250	Det 4373 RECYCLE FEES	66,250	
9,999	8,783	12,000	8,000	Det 4374 MODERATE HAZARDOUS WASTE	8,000	
51,964	51,447	48,000	42,000	Det 4375 CL CONTAINER SERVICES	42,000	
19,766	11,333	10,175	9,675	Det 4376 CL RECYCLE FEES	9,675	
23,825	15,589	12,500	12,000	Det 4377 SAUK RECYCLE FEES	12,000	
				Obj 360 MISCELLANEOUS REVENUES		
21,360	4,580	3,650	2,500	Det 6111 INVESTMENT INTEREST	2,500	
				Det 6140 INTEREST - CONTRACTS/NOTES/		
				Det 6250 SPACE FACIL LEASE LT & DNR		
				Det 6300 INSURANCE PREM & RECOVERIES		
511-	692			Det 6981 CASHIERS OVERAGES OR SHORTA		
34,766-	22,848			Det 6990 MISCELLANEOUS REVENUE		
				Det 6998 INSURANCE PREMIUM REBATES		
				Obj 370 OTHER INCOME (EXPENSES)		
				Det 7300 OTHER GAINS/LOSSES		
				Obj 380 NONREVENUES		
				Det 8880 PRIOR YEAR(S) CORRECTION		
				Obj 390 OTHER FINANCING SOURCES		
				Det 9110 G O BOND/REV WARRANTS PROCE		
700				Det 9540 GAIN/LOSS ON FIXED ASSETS		
				Det 9570 COSTS DISPOSAL OF FIXED ASS		

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2014
 REVENUE REPORT

2011 REVENUES	2012 REVENUES	2013 BUDGET	2014 BUDGET REQUEST	DESCRIPTION	2014 PRELIM REV BUDGET	2014 RECOM ADDS/DELETES
				Fnd 401 SOLID WASTE		
				Dpt 0068 SOLID WASTE		
				Obj 390 OTHER FINANCING SOURCES		
				Det 9581 CONTRIB CAPITAL,NET OF AMOR		
				Det 9590 NET BOOK VALUE-ASSET W/O		
-----	-----	-----	-----		-----	-----
8,579,337	8,539,696	8,581,281	8,869,523	Dpt 0068 SOLID WASTE	8,869,523	
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8,579,337	8,539,696	8,581,281	8,869,523	Fnd 401 SOLID WASTE	8,869,523	

SKAGIT COUNTY PRELIMINARY BUDGET

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REVENUE REPORT

2011 REVENUES	2012 REVENUES	2013 BUDGET	2014 BUDGET REQUEST	DESCRIPTION	2014 PRELIM REV BUDGET	2014 RECOM ADDS/DELETES
				Fnd 402 DRAINAGE UTILITY		
				Dpt 0071 DRAINAGE UTILITY		
				Obj 310 TAXES		
1,544,370	1,604,197	1,640,000	1,640,000	Det 1110 REAL & PERSONAL PROPERTY TA	1,640,000	
				Det 1870 OPERATING ASSESSMENTS		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 0180 STATE MILITARY DEPT		
				Det 0232 DNR - ALEA		
71,451	30,654	45,617		Det 0310 DEPT OF ECOLOGY GRANT		
				Det 1560 SALMON RECOVERY		
				Det 9739 DHS HAZARD MITIGATION GRANT		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Det 4383 STORM DRAINAGE FEES		
				Det 4390 OTHER FEES AND CHARGES		
				Det 4919 OTHER GENERAL GOVERNMENT SV		
				Obj 360 MISCELLANEOUS REVENUES		
11,539	8,948	10,000	10,000	Det 6111 INVESTMENT INTEREST	10,000	
				Det 6990 MISCELLANEOUS REVENUE		
				Det 6998 INSURANCE PREMIUM REBATES		
				Obj 380 NONREVENUES		
5,648				Det 8880 PRIOR YEAR(S) CORRECTION		
	252,829			Obj 390 OTHER FINANCING SOURCES		
				Det 9700 OPERATING TRANSFERS IN		
-----	-----	-----	-----	Dpt 0071 DRAINAGE UTILITY	-----	-----
1,633,008	1,896,629	1,695,617	1,650,000		1,650,000	
-----	-----	-----	-----	Fnd 402 DRAINAGE UTILITY	-----	-----
1,633,008	1,896,629	1,695,617	1,650,000		1,650,000	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2014
 REVENUE REPORT

2011 REVENUES	2012 REVENUES	2013 BUDGET	2014 BUDGET REQUEST	DESCRIPTION	2014 PRELIM REV BUDGET	2014 RECOM ADDS/DELETES
				Fnd 403 COUNTY JAIL FUND		
				Dpt 0072 COUNTY JAIL FUND		
				Obj 310 TAXES		
				Det 1310 LOCAL RETAIL SALES AND USE	6,000,000	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 1660 CRIMINAL ALIEN ASSTNCE PROG	50,000	
				Det 3010 SOCIAL SECURITY INMATE ROST	15,000	
				Det 3823 BOARD AND ROOM OF PRISONERS	75,000	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Det 4171 COMMISSARY SALES	30,000	
				Det 4236 HOUSING & MONITORING PRISON	275,000	
				Det 4237 BOOKING FEES	3,500	
				Det 4923 DETENTION/CORRECTION SERVIC	82,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Det 6991 OTHER MISC REVENUE	79,000	
				Det 6995 SKAT REVENUE	20,000	
				Obj 390 OTHER FINANCING SOURCES		
				Det 9701 OP TRANSFER FROM GENERAL FU	5,500,000	
				Det 9709 TRANSFER FROM FUND 116	60,000	

				Dpt 0072 COUNTY JAIL FUND	12,189,500	

				Fnd 403 COUNTY JAIL FUND	12,189,500	

SKAGIT COUNTY PRELIMINARY BUDGET

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REVENUE REPORT

2011 REVENUES	2012 REVENUES	2013 BUDGET	2014 BUDGET REQUEST	DESCRIPTION	2014 PRELIM REV BUDGET	2014 RECOM ADDS/DELETES
				Fnd 501 EQUIPMENT RENTAL AND REVOLVING		
				Dpt 0069 EQUIPMENT RENTAL		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 0180 STATE MILITARY DEPT		
				Det 0310 DEPT OF ECOLOGY GRANT		
				Det 9736 DHS PUB ASSIST GRANTS (FEMA		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
4,067	3,029	2,000	2,000	Det 4170 SALE OF MERCHANDISE	2,000	
4,056	2,668	1,000	1,000	Det 4420 SALES OF ROAD MATERIALS	1,000	
190,749	250,969	251,556	272,652	Det 4820 INTERFUND SALES ROAD MATRL'	272,652	
168,921	155,091	130,000	105,000	Det 4830 EQUIPMENT REPAIR CHARGES	105,000	
25,713	25,515	20,000	20,000	Det 4850 FUEL SALES	20,000	
695,303	755,642	754,669	817,956	Det 4870 OTHER SALES OF MERCHANDISE	817,956	
				Det 4871 INTRAFUND OTHER MATERIALS		
1,565,128	1,640,959	1,824,734	1,774,775	Det 4948 MUNICIPAL VEHICLES/P.W. EQU	1,774,775	
				Obj 360 MISCELLANEOUS REVENUES		
10,788	2,415	10,000	2,500	Det 6111 INVESTMENT INTEREST	2,500	
				Det 6200 RENTS, LEASES, CONCESSIONS		
				Det 6300 INSURANCE PREM & RECOVERIES		
3,193,755	3,823,034	3,912,280	4,537,920	Det 6510 INTERFUND EQUIP & VEHICLE R	4,537,920	
				Det 6511 INTRAFUND EQUIP & VEHICLE R		
				Det 6610 INTERFUND INTEREST		
59,520	60,218	50,000	50,000	Det 6690 OTHER INTERFUND MISC REVENU	50,000	
				Det 6711 GIFTS/PLEDGES-PRIVTE SOURCE		
				Det 6719 PRIVATE CONTR/DONATIONS-OTH		
8,031	6,659	3,500	3,500	Det 6990 MISCELLANEOUS REVENUE	3,500	
				Det 6998 INSURANCE PREMIUM REBATES		
				Obj 380 NONREVENUES		
				Det 8880 PRIOR YEAR(S) CORRECTION		
				Obj 390 OTHER FINANCING SOURCES		
176,937				Det 9400 DONATIONS-GENERAL FIXED ASS		
				Det 9519 PROCEEDS FROM SALE FIXED AS		
	834			Det 9520 INSURANCE RECOVERIES-PROCEE		
				Det 9530 CAP LOSS RECOVERIES - OTHER		

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2014
 REVENUE REPORT

2011 REVENUES	2012 REVENUES	2013 BUDGET	2014 BUDGET REQUEST	DESCRIPTION	2014 PRELIM REV BUDGET	2014 RECOM ADDS/DELETES
				Fnd 501 EQUIPMENT RENTAL AND REVOLVING		
				Dpt 0069 EQUIPMENT RENTAL		
				Obj 390 OTHER FINANCING SOURCES		
107,446-	194,646-			Det 9540 GAIN/LOSS ON FIXED ASSETS		
	204,177			Det 9700 OPERATING TRANSFERS IN		
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5,995,521	6,736,564	6,959,739	7,587,303	Dpt 0069 EQUIPMENT RENTAL	7,587,303	
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5,995,521	6,736,564	6,959,739	7,587,303	Fnd 501 EQUIPMENT RENTAL AND REVOLVING	7,587,303	

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2014

REVENUE REPORT

2011 REVENUES	2012 REVENUES	2013 BUDGET	2014 BUDGET REQUEST	DESCRIPTION	2014 PRELIM REV BUDGET	2014 RECOM ADDS/DELETES
				Fnd 503 INSURANCE SERVICES		
				Dpt 0070 INSURANCE SERVICES		
				Obj 330 INTERGOVERNMENTAL REVENUES		
20,732				Det 2110 PAYROLL TAX CREDIT		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Det 4897 INTERNAL SVCS-EMPLOYEE BENE		
1,445,755	2,001,012	1,100,000		Det 4919 OTHER GENERAL GOVERNMENT SV	1,400,000	
				Obj 360 MISCELLANEOUS REVENUES		
13,431	2,270	1,500		Det 6111 INVESTMENT INTEREST	1,500	
184,948	121,706	132,300		Det 6301 RETIREE PREMIUMS (NO L1)	116,856	
151,092	148,525	150,000		Det 6302 PREMIUMS LEOFF1 RETIREEES	137,916	
59,912	20,726	20,000		Det 6303 COBRA PREMIUMS	23,000	
742				Det 6304 WCIF HLTH PREM FROM PA		
20,662	231,646			Det 6309 STOP LOSS INSURANCE REVENUE		
				Det 6610 INTERFUND INTEREST		
9,842,954	10,039,497	10,039,000		Det 6650 INTERFUND TRUST CONTRIBUTIO	12,370,926	
130,102	126,933	126,500		Det 6972 EMPLOYEE CONTRIBUTIONS	126,200	
27,719	65,473	50,000		Det 6990 MISCELLANEOUS REVENUE	48,000	
				Det 6992 REGISTRATION FEES-CLASS/CON		
				Obj 370 OTHER INCOME (EXPENSES)		
51,228	1,050			Det 7200 INSURANCE RECOVERIES		
				Obj 390 OTHER FINANCING SOURCES		
				Det 9700 OPERATING TRANSFERS IN		
-----	-----	-----	-----	Dpt 0070 INSURANCE SERVICES	14,224,398	-----
11,949,276	12,758,840	11,619,300		Fnd 503 INSURANCE SERVICES	14,224,398	
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11,949,276	12,758,840	11,619,300				

SKAGIT COUNTY PRELIMINARY BUDGET
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 REVENUE REPORT

2011 REVENUES	2012 REVENUES	2013 BUDGET	2014 BUDGET REQUEST	DESCRIPTION	2014 PRELIM REV BUDGET	2014 RECOM ADDS/DELETES
				Fnd 504		
				Dpt 0093		
				Obj 330		
				Det 0030		
				Det 0180		
				Det 0316		
				Det 0330		
				Det 9736		
				Obj 340		
				Det 4131		
1,035				Det 4150		
			1,001	Det 4165		
				Det 4169	1,001	
418,759	525,612	480,150	520,626	Det 4180	520,626	
				Det 4190		
3,320,303	3,976,459	4,232,025	4,287,610	Det 4880	4,287,610	
1,615,867	1,679,307	1,818,013	1,969,743	Det 4890	1,969,743	
				Det 4918		
				Obj 360		
251	356			Det 6111		
				Det 6940		
12,151	10,663			Det 6990		
				Det 6992		
				Obj 380		
54,655-				Det 8880		
				Obj 390		
189,084-				Det 9540		
				Det 9700		
				Det 9701		
				Det 9706		
5,124,627	6,192,396	6,530,188	6,778,980	Dpt 0093	6,778,980	
5,124,627	6,192,396	6,530,188	6,778,980	Fnd 504	6,778,980	

SKAGIT COUNTY PRELIMINARY BUDGET
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 REVENUE REPORT

2011 REVENUES	2012 REVENUES	2013 BUDGET	2014 BUDGET REQUEST	DESCRIPTION	2014 PRELIM REV BUDGET	2014 RECOM ADDS/DELETES
				Fnd 505 UNEMPLOYMENT COMPENSATION FUND		
				Dpt 0094 UNEMPLOYMENT COMPENSATION		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Det 4196 PERSONNEL SERVICES		
				Det 4897 INTERNAL SVCS-EMPLOYEE BENE		
				Obj 360 MISCELLANEOUS REVENUES		
				Det 6111 INVESTMENT INTEREST		
317,514	470,014	500,000	500,000	Det 6650 INTERFUND TRUST CONTRIBUTIO	500,000	
				Obj 380 NONREVENUES		
				Det 8880 PRIOR YEAR(S) CORRECTION		
				Obj 390 OTHER FINANCING SOURCES		
250,000	200,000			Det 9700 OPERATING TRANSFERS IN		
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567,514	670,014	500,000	500,000	Dpt 0094 UNEMPLOYMENT COMPENSATION	500,000	
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567,514	670,014	500,000	500,000	Fnd 505 UNEMPLOYMENT COMPENSATION FUND	500,000	
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94,592,058	106,414,840	102,426,445	94,531,206	Report Final Totals	119,671,611	23,414
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