

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2014  
 GENERAL FUND REVENUE REPORT

Fnd 001      GENERAL FUND

2011 REVENUES	2012 REVENUES	2013 BUDGET	2014 BUDGET REQUEST	DESCRIPTION	2014 PRELIM REV BUDGET	2014 RECOM ADDS/DELETES
				Dpt 0001      ASSESSOR		
				Obj 340      CHARGES FOR GOODS AND SERVICE		
				Det 4919      OTHER GENERAL GOVERNMENT SVC		
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				Dpt 0001      ASSESSOR		

SKAGIT COUNTY PRELIMINARY BUDGET  
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Fnd 001	GENERAL FUND							
2011	2012	2013	2014 BUDGET	DESCRIPTION	2014 PRELIM	2014 RECOM		
REVENUES	REVENUES	BUDGET	REQUEST		REV BUDGET	ADDS/DELETES		
				Dpt 0002	AUDITOR			
				Obj 320	LICENSES AND PERMITS			
7,272	7,329	7,000	7,000	Det 2221	MARRIAGE LICENSES	7,000		
				Obj 340	CHARGES FOR GOODS AND SERVICE			
23,136	26,137	24,000	30,000	Det 4120	FILING/RECORDG FEES & CHARGE	30,000		
216,184	256,651	257,960	296,000	Det 4121	FILINGS/RECORDINGS	296,000		
				Det 4124	DISPUTE RESOLUTION SURCHARGE			
24,291	40,376	24,000	27,600	Det 4135	CERTIFYING AND COPY FEES	27,600		
56	24	100	50	Det 4138	RECORDS SEARCH BY CTY AUDITO	50		
				Det 4139	RECORDS FEE			
142,365	142,284	122,000	122,000	Det 4143	BUDGETING/ACCOUNTING SERVICE	122,000		
272,362	286,848	300,000	315,000	Det 4148	MOTOR VEHICLE LICENSE FEES	315,000		
441,256	448,334	465,000	465,000	Det 4149	SUB AGENT VEHICLE LICENSE FE	465,000		
				Det 4490	OTHER TRANSPORT FEES/CHARGES			
7,272	7,328	7,000	7,500	Det 4510	FAMILY COURT SVC FEES/CHARGE	7,500		
13,635	13,740	12,500	13,000	Det 4570	INFORMATION SERVICES	13,000		
				Obj 360	MISCELLANEOUS REVENUES			
207	96	100	100	Det 6981	CASHIERS OVERAGES OR SHORTAG	100		
1,750	1,946	2,000	2,000	Det 6990	MISCELLANEOUS REVENUE	2,000		
4,231	5,860	4,000	4,000	Det 6996	REBATES	4,000		
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1,154,017	1,236,952	1,225,660	1,289,250					

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	100			Dpt 0004 BOUNDARY REVIEW BOARD Obj 340 CHARGES FOR GOODS AND SERVICE Det 4582 BOUNDARY REVIEW BOARD		
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	100			Dpt 0004 BOUNDARY REVIEW BOARD		

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2011 REVENUES	2012 REVENUES	2013 BUDGET	2014 BUDGET REQUEST	DESCRIPTION	2014 PRELIM REV BUDGET	2014 RECOM ADDS/DELETES
				Dpt 0005 CIVIL SERVICE COMMISSION		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
475				Det 4196 PERSONNEL SERVICES		
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475				Dpt 0005 CIVIL SERVICE COMMISSION		

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				Dpt 0006 COUNTY CLERK		
				Obj 330 INTERGOVERNMENTAL REVENUES		
4,518	1,578	1,000	1,533	Det 0120 STATE WITNESS PAYMENTS	1,533	
53,261	50,079	60,000	54,500	Det 0121 OFFICE OF PUBLIC DEFENSE	54,500	
	2,760	16,000	16,000	Det 0130 STATE PATROL	16,000	
21,125	23,808	20,000	25,737	Det 0460 DSHS GRANT	25,737	
				Det 0466 CHEMICAL DEPENDENCY		
7,404	7,666	7,500	7,500	Det 0631 ADULT COURT COSTS-JUV JUSTI	7,500	
				Det 3819 OTHER GEN GOV SVCS - INTERGO		
127,976	144,912	100,000	159,865	Det 9563 CHILD SUPPORT ENFORCEM	159,865	
				Obj 340 CHARGES FOR GOODS AND SERVICE		
210,835	198,688	175,000	185,000	Det 4123 CIVIL PROBATE DOMESTIC FILIN	185,000	
	70			Det 4125 WATER RIGHTS & TORRENS FILIN		
28,285	27,046	30,000	25,000	Det 4129 SUP CT OTHER COURT FILINGS	25,000	
111,319	123,347	120,000	120,000	Det 4134 CERTIFICATION & CERTIFIED CO	120,000	
733	660	850	850	Det 4137 SUPERIOR COURT ADMIN FEES	850	
53,037	60,630	60,000	65,000	Det 4165 SC WORD PROCESSING/DUPLICATI	65,000	
13,380	16,700	16,000	28,000	Det 4199 PASSPORTS	28,000	
5,080	3,842	7,000	6,000	Det 4270 JUVENILE SERVICE FEE	6,000	
				Det 4515 ADOPTION HOME STUDIES		
				Obj 350 FINES AND FORFEITS		
23,171	21,460	25,000	25,000	Det 5131 SUPERIOR CT CRIME FILING FEE	25,000	
42,622	39,743	45,000	40,000	Det 5180 CRIME VICTIM PENALTY ASSESME	40,000	
2,582	1,925	2,000	2,000	Det 5190 OTHER -- D.V. ASSESSMENTS	2,000	
25,251	45,777	15,000	15,000	Det 5191 OTHER SUPERIOR CT PENALTIES	15,000	
				Det 5192 PROSTITUTION PRE/INTERVENTIO		
229	500	100		Det 5220 CRUELTY TO ANIMALS PENALTIES		
	56		150	Det 5720 SUPERIOR COURT RECOUPMENTS	150	
604	245	300	300	Det 5721 JURY DEMAND COST	300	
12,834	12,793	12,000	12,000	Det 5723 PUBLIC DEFENDER RECOUP	12,000	
304	160	200	200	Det 5724 SHERIFF'S SERVICES	200	
				Obj 360 MISCELLANEOUS REVENUES		
8,717	9,232	12,000	12,000	Det 4002 3614002 INTEREST-CRIMINAL OB	12,000	
8,721	9,232	12,000	12,000	Det 4004 3614004 INTEREST-CRIMINAL OB	12,000	
27				Det 6111 INVESTMENT INTEREST		

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2011 REVENUES	2012 REVENUES	2013 BUDGET	2014 BUDGET REQUEST	DESCRIPTION	2014 PRELIM REV BUDGET	2014 RECOM ADDS/DELETES
				Dpt 0006 COUNTY CLERK		
				Obj 360 MISCELLANEOUS REVENUES		
2,031-	4,572-	5,400-	6,000-	Det 6119 INVESTMENT SERVICE FEES	6,000-	
24-	72	50	50	Det 6981 CASHIERS OVERAGES OR SHORTAG	50	
28	135	100	100	Det 6990 MISCELLANEOUS REVENUE	100	
				Obj 380 NONREVENUES		
2,663	2,218	2,500	2,500	Det 8689 DOMESTIC VIOLENCE PREVENTION	2,500	
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762,651	800,761	734,200	810,285	Dpt 0006 COUNTY CLERK	810,285	

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				Dpt 0007 COMMISSIONERS		
				Obj 360 MISCELLANEOUS REVENUES		
500	908			Det 6990 MISCELLANEOUS REVENUE		
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500	908			Dpt 0007 COMMISSIONERS		

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2011 REVENUES	2012 REVENUES	2013 BUDGET	2014 BUDGET REQUEST	DESCRIPTION	2014 PRELIM REV BUDGET	2014 RECOM ADDS/DELETES
				Dpt 0008 COOPERATIVE EXTENSION		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
69	57	100	50	Det 4135 CERTIFYING AND COPY FEES		
402	147	400	400	Det 4150 SALES OF MAPS AND PUBLICATIO		
				Det 4170 SALE OF MERCHANDISE		
7,035	3,622	5,960	5,000	Det 4760 PROGRAM FEES	5,000	
				Obj 360 MISCELLANEOUS REVENUES		
777	9,329	7,500	7,860	Det 6700 PRIVATE CONTRIBUTION/DONATIO	7,860	
2				Det 6981 CASHIERS OVERAGES OR SHORTAG		
10				Det 6990 MISCELLANEOUS REVENUE		
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8,295	13,156	13,960	13,310	Dpt 0008 COOPERATIVE EXTENSION	12,860	



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2011 REVENUES	2012 REVENUES	2013 BUDGET	2014 BUDGET REQUEST	DESCRIPTION	2014 PRELIM REV BUDGET	2014 RECOM ADDS/DELETES
				Dpt 0009 CORONER		
				Obj 330 INTERGOVERNMENTAL REVENUES		
27,881	40,220	31,000	30,000	Det 0012 AUTOPSIES	30,000	
				Obj 340 CHARGES FOR GOODS AND SERVICE		
				Det 4135 CERTIFYING AND COPY FEES		
				Obj 360 MISCELLANEOUS REVENUES		
				Det 6990 MISCELLANEOUS REVENUE		
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27,881	40,220	31,000	30,000	Dpt 0009 CORONER	30,000	

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2011 REVENUES	2012 REVENUES	2013 BUDGET	2014 BUDGET REQUEST	DESCRIPTION	2014 PRELIM REV BUDGET	2014 RECOM ADDS/DELETES
				Dpt 0010 ADMINISTRATIVE SERVICES		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 3819 OTHER GEN GOV SVCS - INTERGO		
				Det 9736 DHS PUB ASSIST GRANTS (FEMA)		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
27,617	30,730	28,000	32,000	Det 4139 RECORDS FEE	32,000	
				Det 4170 SALE OF MERCHANDISE		
				Det 4180 DATA PROCESSING SVCS--EXTERN		
				Det 4190 OTHER GEN GOV SVCS--EXTERNAL		
				Det 4760 PROGRAM FEES		
				Det 4918 INTERFUND CENTRAL SERVICES		
				Obj 360 MISCELLANEOUS REVENUES		
1,010	725	1,000		Det 6990 MISCELLANEOUS REVENUE		
				Det 6992 REGISTRATION FEES-CLASS/CONF		
				Obj 390 OTHER FINANCING SOURCES		
				Det 9700 OPERATING TRANSFERS IN		
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28,627	31,455	29,000	32,000	Dpt 0010 ADMINISTRATIVE SERVICES	32,000	

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2011 REVENUES	2012 REVENUES	2013 BUDGET	2014 BUDGET REQUEST	DESCRIPTION	2014 PRELIM REV BUDGET	2014 RECOM ADDS/DELETES
				Dpt 0011 DISTRICT COURT		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 0110 SEX OFFENDER GRANT - WASPC		
				Det 0122 AOC TRIAL COURT COORD PROJ		
981	2,529	2,500	2,159	Det 0123 AOC INTERPRETER FUNDING	2,159	
28,276	28,484	35,000	28,684	Det 0129 DIST CT TRIAL COURT IMPROVME	28,684	
				Det 0464 DSHS STATE GRANT		
				Det 1657 OFFICE OF JUSTICE GRT		
374,090	495,382	448,478	459,674	Det 3812 SHARED COURT COSTS	459,674	
				Obj 340 CHARGES FOR GOODS AND SERVICE		
				Det 4121 FILINGS/RECORDINGS		
48,266	54,778	46,000	62,000	Det 4122 DISTRICT COURT CIVIL FILINGS	62,000	
	200			Det 4123 CIVIL PROBATE DOMESTIC FILIN		
				Det 4124 DISPUTE RESOLUTION SURCHARGE		
4,151	3,980	4,000	3,500	Det 4128 DC OTHER & SMALL CLAIM FILIN	3,500	
38,660	41,340	40,000	40,000	Det 4130 INFRACTION TIME PAY FEES	40,000	
37,431	36,844	38,000	40,000	Det 4131 EX PARTE FEES	40,000	
17,660	17,793	16,000	16,500	Det 4132 DISTRICT COURT RECORD SVCS	16,500	
59,370	43,165	50,000	42,000	Det 4133 DIST CT ADM. FEE, NC/DP/BW	42,000	
27				Det 4135 CERTIFYING AND COPY FEES		
760	887	1,000	700	Det 4162 DC PRINTING/DUPLICATION SVCS	700	
147,002	115,203	125,000	105,000	Det 4233 ADULT PROBATION SERVICES	105,000	
840	840	700	600	Det 4234 DOMESTIC VIOLENCE INV TEST F	600	
26,851	24,453	26,000	24,000	Det 4290 CRIME VICTIM FEES- DUI, CT,	24,000	
				Obj 350 FINES AND FORFEITS		
				Det 5220 CRUELTY TO ANIMALS PENALTIES		
13,899	11,791	12,000	12,000	Det 5230 PROOF-MOTOR VEHICLE INSURANC	12,000	
1,372,457	1,245,102	1,275,000	1,300,000	Det 5310 TRAFFIC INFRACTION PENALTIES	1,300,000	
				Det 5360 LITTER PATROL		
5,782	9,200	5,000	6,000	Det 5370 OTHER NONTRAFFIC INFRACTIONS	6,000	
7,360	23,636	4,500	12,000	Det 5400 PARKING INFRACTION PENALTIES	12,000	
171,291	145,029	150,000	130,000	Det 5520 DRIVING UNDER THE INFLUENCE	130,000	
98,520	77,372	90,000	80,000	Det 5580 OTHER CRIMINAL TRAFFIC MISDE	80,000	
767	524	200	200	Det 5640 BOATING SAFETY	200	
59,935	65,043	70,000	38,000	Det 5690 OTHER NON-TRAFFIC MISDEMEANO	38,000	
2,991	3,792	3,000	3,000	Det 5698 DV PENALTY ASSESSMENT FEE	3,000	

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				Dpt 0011 DISTRICT COURT		
				Obj 350 FINES AND FORFEITS		
				Det 5730 DISTRICT COURT RECOUPMENTS		
				Det 5731 JURY DEMAND COST		
				Det 5732 WITNESS FEES		
				Det 5735 COURT INTERPRETER COST		
				Obj 360 MISCELLANEOUS REVENUES		
33,447	35,651	30,000	40,000	Det 4002 3614002 INTEREST-CRIMINAL OB	40,000	
33,447	35,651	30,000	40,000	Det 4004 3614004 INTEREST-CRIMINAL OB	40,000	
				Det 6140 INTEREST - CONTRACTS/NOTES/A		
				Det 6920 UNCLAIMED MONIES		
800	491	250	400	Det 6981 CASHIERS OVERAGES OR SHORTAG	400	
2,017	1,075	1,500	1,540	Det 6990 MISCELLANEOUS REVENUE	1,540	
				Obj 380 NONREVENUES		
				Det 8683 TRAUMA CARE ASSESSMENT		
				Det 8697 JUSTICE INFORMATION SYSTEM		
				Det 8699 STATE REMITTANCES		
-----	-----	-----	-----	Dpt 0011 DISTRICT COURT	-----	-----
2,587,078	2,520,235	2,504,128	2,487,957		2,487,957	

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				Dpt 0012 HISTORICAL MUSEUM		
				Obj 360 MISCELLANEOUS REVENUES		
				Det 6700 PRIVATE CONTRIBUTION/DONATIO		
				Obj 390 OTHER FINANCING SOURCES		
52,000	52,000	50,000		Det 9700 OPERATING TRANSFERS IN	52,000	
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52,000	52,000	50,000		Dpt 0012 HISTORICAL MUSEUM	52,000	

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2011	2012	2013	2014 BUDGET	DESCRIPTION	2014 PRELIM	2014 RECOM			
REVENUES	REVENUES	BUDGET	REQUEST		REV BUDGET	ADDS/DELETES			
				Dpt 0013					
				Obj 330	INTERGOVERNMENTAL REVENUES				
124,235	124,236	124,236	62,118	Det 0121	OFFICE OF PUBLIC DEFENSE				
	4,920	26,000	30,000	Det 0130	STATE PATROL	30,000			
				Det 0466	CHEMICAL DEPENDENCY				
124,846	62,922	133,242	134,435	Det 0610	CRIMINAL JUSTICE-COUNTIES	134,435			
				Obj 360	MISCELLANEOUS REVENUES				
	1,800			Det 6990	MISCELLANEOUS REVENUE				
				Obj 380	NONREVENUES				
				Det 8880	PRIOR YEAR(S) CORRECTION				
				Obj 390	OTHER FINANCING SOURCES				
24,456	25,393	24,856	32,308	Det 9709	TRANSFER FROM FUND 116	32,308			
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273,537	219,271	308,334	258,861	Dpt 0013	PUBLIC DEFENDER	196,743			

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				Dpt 0014 GENERAL MAINTENANCE		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 0180 STATE MILITARY DEPT		
				Det 9736 DHS PUB ASSIST GRANTS (FEMA)		
				Obj 360 MISCELLANEOUS REVENUES		
3,444	2,553	6,444	3,444	Det 6251 SPACE & FACILITY LEASES	3,444	
212,171	187,580	183,504	28,800	Det 6252 FACILITY LEASES-FRC MT. VERN	28,800	
7,850	8,554	8,400	9,292	Det 6253 FACILITY LEASES-FRC CONCRETE	9,292	
				Det 6300 INSURANCE PREM & RECOVERIES		
28,061	23,555	25,696	25,696	Det 6620 INTERFUND RENTS & CONCESSION	25,696	
4,585	3,030	3,200	3,200	Det 6990 MISCELLANEOUS REVENUE	3,200	
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256,111	225,272	227,244	70,432	Dpt 0014 GENERAL MAINTENANCE	70,432	

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				Dpt 0017 PLANNING & DEVELOPMENT SVCS		
				Obj 320 LICENSES AND PERMITS		
				Det 2209 PLANNING PERMIT REFUNDS		
				Det 2210 BUILDING PERMITS		
				Det 2211 SEPTIC TANK PERMITS		
				Det 2212 SHORELINE PERMITS		
				Det 2213 SPECIAL USE PERMITS		
				Det 2214 WATER SYSTEM PERMITS		
				Det 2215 MISCELLANEOUS PERMITS		
				Det 2216 FLOOD PLAIN PERMITS		
				Det 2217 PLUMBING/MECHANICAL PERMITS		
				Det 2218 LOT CERTIFICATIONS		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 0310 DEPT OF ECOLOGY GRANT		
				Det 0316 DOE GRANT		
				Det 0410 DEPT TRADE & EC DEVEL		
				Det 0421 DEPT COMMUNITY DEVELOP		
				Det 1070 TITLE III		
				Det 3700 MISC INTERLOCAL GRANTS ENTIT		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
				Det 4150 SALES OF MAPS AND PUBLICATIO		
				Det 4170 SALE OF MERCHANDISE		
				Det 4580 ENVIR IMPACT STMT REIMBURSEM		
				Det 4581 MAJOR PROJECT REVIEW FEES		
				Det 4582 BOUNDARY REVIEW BOARD		
				Det 4583 PLAN CHECKING FEES		
				Det 4584 REZONES		
				Det 4586 VARIANCE/LAND USE		
				Det 4587 PUBLISHING REVENUE		
				Det 4588 CRITICAL AREAS		
				Det 4589 SHORT PLATS		
				Det 4591 SEPA REVIEW		
				Det 4592 BOUNDARY ADJUSTMENTS		
				Det 4593 COHP		
				Det 4594 FPC		
				Det 4595 PARK IMPACT FEES		



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				Dpt 0017 PLANNING & DEVELOPMENT SVCS		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
				Det 4596 TRAFFIC IMPACT FEES		
				Det 4597 IMPACT FEES-ADMINISTRATIVE		
				Det 4958 PLANNING SERVICES		
				Obj 350 FINES AND FORFEITS		
				Det 5990 MISC FINES & PENALTIES		
				Det 5991 CODE ENFORCEMENT FEES		
				Obj 360 MISCELLANEOUS REVENUES		
				Det 6981 CASHIERS OVERAGES OR SHORTAG		
				Det 6990 MISCELLANEOUS REVENUE		
				Obj 390 OTHER FINANCING SOURCES		
				Det 9700 OPERATING TRANSFERS IN		
				Det 9706 TRANSFER FROM ROADS 117		
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				Dpt 0017 PLANNING & DEVELOPMENT SVCS		

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				Dpt 0019 OFFICE OF JUVENILE COURT		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 0013 DO NOT USE - USE 0125 BECCA		
233,326	134,265	130,079	131,236	Det 0125 AOC - BECCA BILL PROG/SVCS	131,236	
324,265	221,405	197,516	199,537	Det 0460 DSHS GRANT	199,537	
				Det 0462 DSHS GRANT - COMMUNITY NETWO		
				Det 0464 DSHS STATE GRANT		
				Det 0497 DEPT OF HEALTH		
				Det 0510 SUPERINT PUBLIC INSTRUCTION		
17,642	13,715	15,000	12,000	Det 1050 AGRICULTURE GRANT - USDA	12,000	
29,408	3,169	9,300	7,000	Det 1652 JAIBG Juv Acct Incentv Blk Gr	7,000	
67,162	11,606			Det 1654 OFFICE OF JUSTICE		
				Det 1658 DEPT OF JUSTICE		
	5,023	10,148	10,050	Det 1673 EDWARD BYRNE JAG PROGRAM	10,050	
75,314				Det 1674 DOJ-BUREAU OF JUSTICE ASSIST		
				Det 1680 DOJ - THE RECOVERY ACT		
				Det 3700 MISC INTERLOCAL GRANTS ENTIT		
63,474	28,379	35,000	16,000	Det 3827 JUVENILE SERVICES COUNTY/ST	16,000	
				Det 3866 INTERGOV'T SUBSTANCE ABUSE S		
				Det 8413 DEPT OF EDUCATION TITLE 1		
				Det 8418 SAFE AND DRUG-FREE SCHOOLS		
				Det 9243 KULSHAN CREEK ARIS (SAMHSA)		
				Det 9994 MATERNAL CHILD BLOCK		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
22,647	22,295	22,000	18,000	Det 4270 JUVENILE SERVICE FEE	18,000	
				Det 4640 MENTAL HEALTH		
				Det 4760 PROGRAM FEES		
				Det 4915 INTERFUND LEGAL SVCS		
				Obj 350 FINES AND FORFEITS		
				Det 5728 CRIME LAB ANALYSIS/ADMIN		
				Obj 360 MISCELLANEOUS REVENUES		
40,639				Det 6700 PRIVATE CONTRIBUTION/DONATIO		
				Det 6701 PRIVATE GRANTS		
				Det 6711 GIFTS/PLEDGES-PRIVTE SOURCES		
				Det 6981 CASHIERS OVERAGES OR SHORTAG		

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				Dpt 0019 OFFICE OF JUVENILE COURT		
				Obj 360 MISCELLANEOUS REVENUES		
18,727	9,566			Det 6990 MISCELLANEOUS REVENUE		
				Obj 390 OTHER FINANCING SOURCES		
				Det 9700 OPERATING TRANSFERS IN		
				Det 9709 TRANSFER FROM FUND 116		
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892,604	449,424	419,043	393,823	Dpt 0019 OFFICE OF JUVENILE COURT	393,823	

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2014  
 GENERAL FUND REVENUE REPORT

Fnd 001	GENERAL FUND					2014 PRELIM	2014 RECOM
2011	2012	2013	2014 BUDGET	DESCRIPTION		REV BUDGET	ADDS/DELETES
REVENUES	REVENUES	BUDGET	REQUEST				
				Dpt 0020	PROSECUTING ATTORNEY		
				Obj 330	INTERGOVERNMENTAL REVENUES		
74,416	74,416	74,416	74,416	Det 0011	1/2 PROS.ATTORNEY SALARY	74,416	
		1,200		Det 0111	CRIMINAL JUSTICE TRAINING CO		
	5,280	28,000	30,000	Det 0130	STATE PATROL	30,000	
27,879	35,446	17,521	16,208	Det 0420	DEPARTMENT OF COMMERCE	16,208	
190,612	183,119	217,297	201,260	Det 0464	DSHS STATE GRANT	201,260	
				Det 0466	CHEMICAL DEPENDENCY		
				Det 1657	OFFICE OF JUSTICE GRT		
17,481	14,638	17,852	16,207	Det 1658	DEPT OF JUSTICE	16,207	
186				Det 1673	EDWARD BYRNE JAG PROGRAM		
				Det 1680	DOJ - THE RECOVERY ACT		
				Det 3700	MISC INTERLOCAL GRANTS ENTIT		
14,600	10,000			Det 3815	LEGAL SERVICES		
424,548	459,107	486,266	459,598	Det 9563	CHILD SUPPORT ENFORCEM	459,598	
				Det 9783	4D MONIES/CHILD SUPPORT		
				Obj 340	CHARGES FOR GOODS AND SERVICE		
				Det 4195	LEGAL SERVICE-ATTY FEE RECOU		
228,491	233,552	197,002	117,384	Det 4915	INTERFUND LEGAL SVCS	117,384	
				Obj 360	MISCELLANEOUS REVENUES		
				Det 6700	PRIVATE CONTRIBUTION/DONATIO		
				Det 6940	JUDGMENTS AND SETTLEMENTS		
876	696	1,200	1,000	Det 6990	MISCELLANEOUS REVENUE	1,000	
				Det 6991	OTHER MISC REVENUE		
				Obj 390	OTHER FINANCING SOURCES		
				Det 9700	OPERATING TRANSFERS IN		
29,840	30,602	33,659	34,975	Det 9709	TRANSFER FROM FUND 116	34,975	
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1,008,928	1,046,856	1,074,413	951,048	Dpt 0020	PROSECUTING ATTORNEY	951,048	

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2014  
 GENERAL FUND REVENUE REPORT

Fnd 001	GENERAL FUND						
2011	2012	2013	2014 BUDGET	DESCRIPTION	2014 PRELIM	2014 RECOM	
REVENUES	REVENUES	BUDGET	REQUEST		REV BUDGET	ADDS/DELETES	
				Dpt 0021 SHERIFF			
				Obj 320 LICENSES AND PERMITS			
19,947	26,923	20,000	25,000	Det 2291 GUN PERMITS	25,000		
				Obj 330 INTERGOVERNMENTAL REVENUES			
				Det 0040 OFFICE OF FINANCIAL MANAGEME			
				Det 0084 BOATING SAFETY			
107,691	104,888	110,000	110,000	Det 0110 SEX OFFENDER GRANT - WASPC	110,000		
				Det 0180 STATE MILITARY DEPT			
				Det 0350 TRAFFIC SAFETY COMM			
39,386	34,219	50,000	50,000	Det 0651 DUI REVENUE	50,000		
				Det 0700 WSP HIGHWAY INTERDICTION GRA			
				Det 1070 TITLE III			
				Det 1607 US DOJ-STATE DOMESTIC PREP			
				Det 1654 OFFICE OF JUSTICE			
				Det 1657 OFFICE OF JUSTICE GRT			
1,825	2,646	1,000	2,500	Det 1658 DEPT OF JUSTICE	2,500		
34,726	28,881	40,000	50,000	Det 1660 CRIMINAL ALIEN ASSTNCE PROGR			
2,498				Det 1671 COPS GRANT - DOJ - DIR FEDER			
				Det 1673 EDWARD BYRNE JAG PROGRAM			
				Det 2020 US DOT FED HWY ADMIN			
23,794	5,933	10,000	25,000	Det 2064 NHTSA/SEATBELTS	25,000		
17,200	10,600	15,000	15,000	Det 3010 SOCIAL SECURITY INMATE ROSTE			
150,000	150,000	150,000	150,000	Det 3710 COMMUNITY IMPACT FEES	150,000		
550,500	581,138	604,416	615,000	Det 3821 LAW ENFORCEMENT SERVICES	615,000		
955,652	648,301	908,840	870,000	Det 3823 BOARD AND ROOM OF PRISONERS			
				Det 8356 HOMELAND SEC (OLD DO NOT US			
	844			Det 9500 Undefined			
				Det 9736 DHS PUB ASSIST GRANTS (FEMA)			
253,315	690,076			Det 9756 DHS PORT SECURITY PROGRAM			
				Det 9767 DHS ODP HS OR LETPP GRANT			
				Obj 340 CHARGES FOR GOODS AND SERVICE			
27,080	20,366	25,000	30,000	Det 4171 COMMISSARY SALES			
158,424	129,692	180,000	140,000	Det 4210 LAW ENFORCEMENT SERVICES	140,000		
239,707	218,253	300,000	300,000	Det 4236 HOUSING & MONITORING PRISONE			
76,613	61,186	80,000	80,000	Det 4237 BOOKING FEES			
85,978	87,147	80,000	82,000	Det 4923 DETENTION/CORRECTION SERVICE			

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2014  
 GENERAL FUND REVENUE REPORT

Fnd 001 GENERAL FUND

2011 REVENUES	2012 REVENUES	2013 BUDGET	2014 BUDGET REQUEST	DESCRIPTION	2014 PRELIM REV BUDGET	2014 RECOM ADDS/DELETES
				Dpt 0021 SHERIFF		
				Obj 350 FINES AND FORFEITS		
2,450	2,710	2,500	2,000	Det 5210 CIVIL PENALTY-DANGEROUS ANIM	2,000	
1,621	1,032	1,000	1,000	Det 5734 SHERIFF'S SERVICE FEES	1,000	
376	11,423	500	500	Det 5740 EVIDENCE CONFISCATIONS	500	
				Obj 360 MISCELLANEOUS REVENUES		
				Det 6700 PRIVATE CONTRIBUTION/DONATIO		15,000
8-	19			Det 6981 CASHIERS OVERAGES OR SHORTAG		
3,885	14,667	3,000	3,000	Det 6990 MISCELLANEOUS REVENUE	3,000	
82,235	65,014	66,500	79,000	Det 6991 OTHER MISC REVENUE		
20,000	20,000	20,000	20,000	Det 6995 SKAT REVENUE		
				Obj 390 OTHER FINANCING SOURCES		
65,872	60,000	60,000	60,000	Det 9700 OPERATING TRANSFERS IN		
				Det 9706 TRANSFER FROM ROADS 117		
-----	-----	-----	-----	Dpt 0021 SHERIFF	-----	-----
2,920,767	2,975,955	2,727,756	2,710,000		1,124,000	15,000

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2014  
 GENERAL FUND REVENUE REPORT

Fnd 001	GENERAL FUND							
2011	2012	2013	2014 BUDGET	DESCRIPTION	2014 PRELIM	2014 RECOM		
REVENUES	REVENUES	BUDGET	REQUEST		REV BUDGET	ADDS/DELETES		
				Dpt 0022	SUPERIOR COURTS			
				Obj 330	INTERGOVERNMENTAL REVENUES			
				Det 0110	SEX OFFENDER GRANT - WASPC			
				Det 0122	AOC TRIAL COURT COORD PROJ			
12,611	6,634			Det 0123	AOC INTERPRETER FUNDING			
			10,670	Det 0124	AOC GUARDIAN AD LITEM SERVIC			
	3,900	21,060	23,400	Det 0125	AOC - BECCA BILL PROG/SVCS	10,670		
3,867	3,267	3,100	8,319	Det 0130	STATE PATROL	23,400		
334	11,823	200	400	Det 0460	DSHS GRANT	8,319		
				Det 0469	DSHS SEXUAL PREDATOR REIMB	400		
				Det 1600	DPT OF JUSTICE-DRUG ENFORCE			
				Det 1657	OFFICE OF JUSTICE GRT			
				Det 1658	DEPT OF JUSTICE			
				Det 3816	PERSONNEL SERVICES			
23,364	19,686	18,846	51,670	Det 9563	CHILD SUPPORT ENFORCEM	51,670		
				Det 9783	4D MONIES/CHILD SUPPORT			
				Obj 340	CHARGES FOR GOODS AND SERVICE			
7,415	10,124	13,640	9,500	Det 4137	SUPERIOR COURT ADMIN FEES	9,500		
42,276	33,868	40,000	40,000	Det 4510	FAMILY COURT SVC FEES/CHARGE	40,000		
				Det 4915	INTERFUND LEGAL SVCS			
				Det 4964	MENTAL HEALTH SERVICES			
21,469	4,470			Det 4966	SUBSTANCE ABUSE SERVICES			
				Obj 360	MISCELLANEOUS REVENUES			
				Det 6701	PRIVATE GRANTS			
2,772	1,248	800	1,000	Det 6990	MISCELLANEOUS REVENUE	1,000		
				Obj 390	OTHER FINANCING SOURCES			
7,313	8,099	8,000	8,000	Det 9709	TRANSFER FROM FUND 116	8,000		
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121,420	103,119	105,646	152,959	Dpt 0022	SUPERIOR COURTS	152,959		

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2014  
 GENERAL FUND REVENUE REPORT

Fnd 001 GENERAL FUND

2011 REVENUES	2012 REVENUES	2013 BUDGET	2014 BUDGET REQUEST	DESCRIPTION	2014 PRELIM REV BUDGET	2014 RECOM ADDS/DELETES
				Dpt 0023 TREASURER		
				Obj 310 TAXES		
80,849	106,386	82,000	105,000	Det 1731 TREAS COLLECTION FEE	105,000	
50,156	41,232	30,000	40,000	Det 1910 PENALTIES & INTEREST	40,000	
1,723,508	1,622,466	1,200,000	1,500,000	Det 1915 INTEREST-REAL & PERS PROP TA	1,500,000	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 0099 SALES TAX MITIGATION PAYMENT		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
7,122	7,088	6,000	6,000	Det 4914 INTERFUND BUD/ACC/AUDING SVC	6,000	
				Obj 360 MISCELLANEOUS REVENUES		
77,349	77,105	80,000	70,000	Det 6100 INTEREST EARNINGS	70,000	
428,388	254,105	345,000	300,000	Det 6111 INVESTMENT INTEREST	300,000	
22,447	19,883	12,000	18,000	Det 6119 INVESTMENT SERVICE FEES	18,000	
15,571	41,876	15,000	15,000	Det 6990 MISCELLANEOUS REVENUE	15,000	
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2,405,390	2,170,141	1,770,000	2,054,000	Dpt 0023 TREASURER	2,054,000	



SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2014  
 GENERAL FUND REVENUE REPORT

Fnd 001 GENERAL FUND

2011 REVENUES	2012 REVENUES	2013 BUDGET	2014 BUDGET REQUEST	DESCRIPTION	2014 PRELIM REV BUDGET	2014 RECOM ADDS/DELETES
				Dpt 0024 NOXIOUS WEED CONTROL		
				Obj 330 INTERGOVERNMENTAL REVENUES		
15,002	14,472	29,133	20,775	Det 0210 DEPT OF AG SPARTINA	20,775	
	12,868	2,754	9,151	Det 0212 DEPT OF AG KNOTWEED GRANT	9,151	
				Det 1523 PAYMENT IN-LIEU OF TAXES		
				Det 3831 ENVIRONMENT/CONSERVATN SERVI		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
40				Det 4316 WEED CONTROL SERVICE FEES		
				Obj 360 MISCELLANEOUS REVENUES		
16,367	6,218	12,392		Det 6701 PRIVATE GRANTS		
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31,409	33,559	44,279	29,926	Dpt 0024 NOXIOUS WEED CONTROL	29,926	

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2014  
 GENERAL FUND REVENUE REPORT

Fnd 001	GENERAL FUND							
2011	2012	2013	2014 BUDGET	DESCRIPTION	2014 PRELIM	2014 RECOM		
REVENUES	REVENUES	BUDGET	REQUEST		REV BUDGET	ADDS/DELETES		
				Dpt 0025				
				Obj 310	NON DEPARTMENTAL TAXES			
21,728,507	22,089,395	22,485,232	21,946,000	Det 1110	REAL & PERSONAL PROPERTY TAX	22,943,000		
1,346,113	1,347,601	1,350,000	1,350,000	Det 1120	DIVERTED COUNTY TAXES	1,350,000		
				Det 1130	SALE OF TAX TITLE PROPERTY			
314,421	331,207	400,000	400,000	Det 1210	PRIVATE HARVEST TIMBER TAX	400,000		
6,192,418	6,470,018	6,400,000	6,600,000	Det 1310	LOCAL RETAIL SALES AND USE T	6,600,000		
			26,400	Det 1315	SPECIAL PUR TAX - CRIM JUSTI	26,400		
1,044,464	1,093,386	1,000,000	1,138,000	Det 1370	LOCAL SALES TAX/CRIMINAL JST	1,138,000		
222,123	227,843	250,000	250,000	Det 1630	FRANCHISE FEES	250,000		
162,854	156,394	160,000	150,000	Det 1720	LEASEHOLD EXCISE TAX	150,000		
				Det 1731	TREAS COLLECTION FEE			
				Obj 320	LICENSES AND PERMITS			
				Det 2170	AMUSEMENT LICENSE			
				Det 2230	ANIMAL REGISTRATION FEES			
				Obj 330	INTERGOVERNMENTAL REVENUES			
				Det 0012	AUTOPSIES			
				Det 0081	MOBILE HOME TAX			
				Det 0082	MOTOR VEHICLE EXCISE TAX			
				Det 0090	DEPT OF REVENUE			
2,802	2,900	2,900	2,900	Det 0091	P.U.D. TAX	2,900		
				Det 0099	SALES TAX MITIGATION PAYMENT			
				Det 0180	STATE MILITARY DEPT			
				Det 0210	DEPT OF AG SPARTINA			
37,136	44,360			Det 0231	DNR - ALEA			
1,972,888	1,553,706	750,000	370,387	Det 0233	SALE OF TIMBER/STATE LAND	670,387		
				Det 0310	DEPT OF ECOLOGY GRANT			
				Det 0330	CONSERVATION COMMISSION			
120,020				Det 0420	DEPARTMENT OF COMMERCE			
				Det 0421	DEPT COMMUNITY DEVELOP			
				Det 0460	DSHS GRANT			
776,295	797,665	780,000	800,000	Det 0610	CRIMINAL JUSTICE-COUNTIES	800,000		
				Det 0633	MVET-CRIMINAL JUST/OTH PURPO			
				Det 0652	EXTRAORDINARY CRIMINAL JUSTI			
79,601	62,557	15,000	10,000	Det 0694	LIQUOR EXCISE TAX	10,000		
135,861	187,809	158,000	140,000	Det 0695	LIQUOR BOARD PROFITS	140,000		

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2014  
 GENERAL FUND REVENUE REPORT

Frnd 001		GENERAL FUND					
2011	2012	2013	2014 BUDGET	DESCRIPTION	2014 PRELIM	2014 RECOM	
REVENUES	REVENUES	BUDGET	REQUEST		REV BUDGET	ADDS/DELETES	
				Dpt 0025			
				NON DEPARTMENTAL			
				Obj 330	INTERGOVERNMENTAL REVENUES		
				Det 1420	COMM PLAN & DEV - CDBG		
				Det 1428	CDBG CTED GRANT		
763,231	843,863	800,000		Det 1523	PAYMENT IN-LIEU OF TAXES		
				Det 3815	LEGAL SERVICES		
				Det 3831	ENVIRONMENT/CONSERVATN SERVI		
				Det 6643	EPA - OFFICE OF WATER		
				Det 9736	DHS PUB ASSIST GRANTS (FEMA)		
				Obj 340	CHARGES FOR GOODS AND SERVICE		
				Det 4135	CERTIFYING AND COPY FEES		
				Det 4139	RECORDS FEE		
130				Det 4160	PRINTING/COPYING SERVICES		
				Det 4170	SALE OF MERCHANDISE		
				Det 4180	DATA PROCESSING SVCS--EXTERN		
				Det 4195	LEGAL SERVICE-ATTY FEE RECOU		
				Det 4233	ADULT PROBATION SERVICES		
				Det 4316	WEED CONTROL SERVICE FEES		
1,431,257	1,392,124	1,300,000	1,300,000	Det 4914	INTERFUND BUD/ACC/AUDTNG SVC	1,350,000	
				Det 4915	INTERFUND LEGAL SVCS		
				Obj 350	FINES AND FORFEITS		
				Det 5733	PUBLIC DEFENSE COSTS		
				Obj 360	MISCELLANEOUS REVENUES		
8,726	4,983	6,000	3,000	Det 6140	INTEREST - CONTRACTS/NOTES/A	3,000	
310	127			Det 6190	OTHER INTEREST EARNINGS		
				Det 6230	PARKING		
				Det 6240	SPACE & FACILITY RENTALS		
7,682	5,734	7,000	7,000	Det 6250	SPACE FACIL LEASE LT & DNR	7,000	
				Det 6251	SPACE & FACILITY LEASES		
				Det 6300	INSURANCE PREM & RECOVERIES		
				Det 6610	INTERFUND INTEREST		
				Det 6700	PRIVATE CONTRIBUTION/DONATIO		
				Det 6750	DONATIONS-WELLNESS		
				Det 6925	UNCLAIMED MONIES TAX FORCLOS		
1,265-	1,287-			Det 6981	CASHIERS OVERAGES OR SHORTAG		

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2014  
 GENERAL FUND REVENUE REPORT

Fnd 001 GENERAL FUND

2011 REVENUES	2012 REVENUES	2013 BUDGET	2014 BUDGET REQUEST	DESCRIPTION	2014 PRELIM REV BUDGET	2014 RECOM ADDS/DELETES
				Dpt 0025 NON DEPARTMENTAL		
				Obj 360 MISCELLANEOUS REVENUES		
394	316,562	510,000		Det 6990 MISCELLANEOUS REVENUE		
				Det 6998 INSURANCE PREMIUM REBATES		
				Obj 390 OTHER FINANCING SOURCES		
				Det 9180 LT INTERGOVT LOAN PROCEEDS		
				Det 9510 FOREST BOARD YIELD		
				Det 9511 SALE OF SURPLUS PROPERTY		
				Det 9512 LAND SALES		
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36,345,969	36,926,948	36,374,132	34,493,687	Dpt 0025 NON DEPARTMENTAL	35,840,687	

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2014  
 GENERAL FUND REVENUE REPORT

Fnd 001 GENERAL FUND

2011 REVENUES	2012 REVENUES	2013 BUDGET	2014 BUDGET REQUEST	DESCRIPTION	2014 PRELIM REV BUDGET	2014 RECOM ADDS/DELETES
				Dpt 0028 BEST SELF PROGRAM		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 0460 DSHS GRANT		
				Det 0510 SUPERINT PUBLIC INSTRUCTION		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
				Det 4760 PROGRAM FEES		
				Obj 360 MISCELLANEOUS REVENUES		
				Det 6700 PRIVATE CONTRIBUTION/DONATIO		
-----				Dpt 0028 BEST SELF PROGRAM		

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2014  
 GENERAL FUND REVENUE REPORT

Fnd 001 GENERAL FUND

2011 REVENUES	2012 REVENUES	2013 BUDGET	2014 BUDGET REQUEST	DESCRIPTION	2014 PRELIM REV BUDGET	2014 RECOM ADDS/DELETES
				Dpt 0029 WATER QUALITY PROGRAMS		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 0230 DEPT NATURAL RESOURCES		
				Det 0310 DEPT OF ECOLOGY GRANT		
				Det 0311 DEPT OF ECOLOGY GRANT		
				Det 0312 DEPT OF ECOLOGY GRANT		
				Det 0410 DEPT TRADE & EC DEVEL		
				Det 0420 DEPARTMENT OF COMMERCE		
				Det 1141 NOAA/WA ST DOE/NW STRAITS		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
				Det 4142 TREASURER'S FEES		
				Det 4931 NATURAL RESOURCE SERVICES		
				Obj 380 NONREVENUES		
				Det 8880 PRIOR YEAR(S) CORRECTION		
				Det 8900 OTHER NON-REVENUES		
				Obj 390 OTHER FINANCING SOURCES		
				Det 9180 LT INTERGOVT LOAN PROCEEDS		
				Det 9700 OPERATING TRANSFERS IN		
-----				Dpt 0029 WATER QUALITY PROGRAMS	-----	

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2014  
 GENERAL FUND REVENUE REPORT

Fnd 001	GENERAL FUND							
2011	2012	2013	2014 BUDGET	DESCRIPTION	2014 PRELIM	2014 RECOM		
REVENUES	REVENUES	BUDGET	REQUEST		REV BUDGET	ADDS/DELETES		
				Dpt 0030	ASSIGNED COUNSEL			
				Obj 330	INTERGOVERNMENTAL REVENUES			
				Det 0121	OFFICE OF PUBLIC DEFENSE			
155,676	187,879			Det 0469	DSHS SEXUAL PREDATOR REIMB			
				Det 0610	CRIMINAL JUSTICE-COUNTIES			
17,775				Det 3815	LEGAL SERVICES			
				Obj 340	CHARGES FOR GOODS AND SERVICE			
59,641	53,534	65,000	59,800	Det 4195	LEGAL SERVICE-ATTY FEE RECOU	59,800		
9,845	7,030	10,000	7,125	Det 4196	PERSONNEL SERVICES	7,125		
				Obj 360	MISCELLANEOUS REVENUES			
63	121			Det 6990	MISCELLANEOUS REVENUE			
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243,001	248,564	75,000	66,925	Dpt 0030	ASSIGNED COUNSEL	66,925		

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2014  
 GENERAL FUND REVENUE REPORT

Fnd 001 GENERAL FUND

2011 REVENUES	2012 REVENUES	2013 BUDGET	2014 BUDGET REQUEST	DESCRIPTION	2014 PRELIM REV BUDGET	2014 RECOM ADDS/DELETES
				Dpt 0031 PEST CONTROL		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
87	126	100	100	Det 4170 SALE OF MERCHANDISE	100	
				Det 4690 MISC SERVICE FEES/CHARGES		
				Obj 360 MISCELLANEOUS REVENUES		
				Det 6700 PRIVATE CONTRIBUTION/DONATIO		
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87	126	100	100	Dpt 0031 PEST CONTROL	100	



SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2014  
 GENERAL FUND REVENUE REPORT

Fnd 001 GENERAL FUND

2011 REVENUES	2012 REVENUES	2013 BUDGET	2014 BUDGET REQUEST	DESCRIPTION	2014 PRELIM REV BUDGET	2014 RECOM ADDS/DELETES
				Dpt 0032 MEDIATION SERVICES		
				Obj 330 INTERGOVERNMENTAL REVENUES		
17,473	52			Det 1673 EDWARD BYRNE JAG PROGRAM		
				Det 1680 DOJ - THE RECOVERY ACT		
				Det 3869 OTHER HEALTH SERVICES		
				Det 9777 DHHS GRANT		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
25,135	24,775	30,000	30,000	Det 4124 DISPUTE RESOLUTION SURCHARGE	30,000	
				Det 4510 FAMILY COURT SVC FEES/CHARGE		
				Det 4571 FACILITATION FEES		
				Det 4572 DISPUTE RESOLUTION SRVCS-KDR		
				Det 4640 MENTAL HEALTH		
				Obj 360 MISCELLANEOUS REVENUES		
				Det 6700 PRIVATE CONTRIBUTION/DONATIO		
				Det 6701 PRIVATE GRANTS		
				Det 6990 MISCELLANEOUS REVENUE		
				Det 6992 REGISTRATION FEES-CLASS/CONF		
				Obj 390 OTHER FINANCING SOURCES		
				Det 9709 TRANSFER FROM FUND 116		
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42,608	24,827	30,000	30,000		30,000	

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2014  
 GENERAL FUND REVENUE REPORT

Fnd 001	GENERAL FUND					2014 PRELIM	2014 RECOM
2011	2012	2013	2014 BUDGET	DESCRIPTION		REV BUDGET	ADDS/DELETES
REVENUES	REVENUES	BUDGET	REQUEST				
				Dpt 0034	SUSTAINABILITY		
				Obj 330	INTERGOVERNMENTAL REVENUES		
				Det 0420	DEPARTMENT OF COMMERCE		
185,953	126,302			Det 1812	ARRA US DEPT OF ENERGY GRANT		
36,115	30,309			Det 2811	ARRA - DEPT OF COMMERCE		
17,450	10,319	6,000		Det 3703	NW CLEAN AIR INTERLOCAL GRAN		
				Obj 360	MISCELLANEOUS REVENUES		
	229			Det 6700	PRIVATE CONTRIBUTION/DONATIO		
				Det 6990	MISCELLANEOUS REVENUE		
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239,518	167,160	6,000		Dpt 0034	SUSTAINABILITY		
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49,402,875	49,287,007	47,749,895	45,874,563	Fnd 001	GENERAL FUND	45,624,995	15,000
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49,402,875	49,287,007	47,749,895	45,874,563		Report Final Totals	45,624,995	15,000
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