

EMERGENCY MEDICAL SERVICES  
 FISCAL YEAR 2014  
 ADOPTED REVENUE BUDGET REPORT

Dpt EMS	EMERGENCY MEDICAL SERVICES					
2011 REVENUES	2012 REVENUES	2013 BUDGET	2014 BUDGET REQUEST	DESCRIPTION	2014 ADOPTED REV BUDGET	
				Div 000 GENERAL REVENUES		
				Obj 330 INTERGOVERNMENTAL REVENUES		
4,128,216	4,049,000	5,431,462	5,609,521	Det 3826 AMBULANCE & EMERGENCY SERVIC	5,609,521	
				Obj 380 NONREVENUES		
			27,389	Det 8880 PRIOR YEAR(S) CORRECTION	27,389	
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4,128,216	4,049,000	5,431,462	5,636,910	Div 000 GENERAL REVENUES	5,636,910	

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Dpt EMS		EMERGENCY MEDICAL SERVICES				
2011	2012	2013	2014 BUDGET	DESCRIPTION		2014 ADOPTED
REVENUES	REVENUES	BUDGET	REQUEST			REV BUDGET
				Div 003	TRAINING	
				Obj 330	INTERGOVERNMENTAL REVENUES	
9,200	9,200	9,200	9,200	Det 0498	DOH - NORTH REGION GRANT	9,200
	1,000	1,000	1,000	Det 0499	PUBLIC HEALTH FUNDING	1,000
				Obj 340	CHARGES FOR GOODS AND SERVICE	
17,141	13,764	11,000	18,000	Det 4170	SALE OF MERCHANDISE	18,000
				Obj 360	MISCELLANEOUS REVENUES	
31,005	36,349	26,500	23,500	Det 6700	PRIVATE CONTRIBUTION/DONATIO	23,500
1,300				Det 6701	PRIVATE GRANTS	
407	2,276			Det 6990	MISCELLANEOUS REVENUE	
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59,052	62,589	47,700	51,700	Div 003	TRAINING	51,700

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Dpt EMS      EMERGENCY MEDICAL SERVICES

2011 REVENUES	2012 REVENUES	2013 BUDGET	2014 BUDGET REQUEST	DESCRIPTION	2014 ADOPTED REV BUDGET
				Div 004      ADMINISTRATION	
				Obj 360      MISCELLANEOUS REVENUES	
3,959	3,669	3,500	3,700	Det 6111      INVESTMENT INTEREST	3,700
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3,959	3,669	3,500	3,700	Div 004      ADMINISTRATION	3,700
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4,191,227	4,115,258	5,482,662	5,692,310	Dpt EMS      EMERGENCY MEDICAL SERVICES	5,692,310
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4,191,227	4,115,258	5,482,662	5,692,310	Report Final Totals	5,692,310
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