

CENTRAL VALLEY AMBULANCE AUTHORITY
 FISCAL YEAR 2014
 PRELIMINARY REVENUE BUDGET REPORT

Dpt CVA CENTRAL VALLEY AMBULANCE

2011 REVENUES	2012 REVENUES	2013 BUDGET	2014 BUDGET REQUEST	DESCRIPTION	2014 PRELIM REV BUDGET
				Div 001 ADMINISTRATION	
				Obj 360 MISCELLANEOUS REVENUES	
92,382	184,326	50,000		Det 6990 MISCELLANEOUS REVENUE	50,000
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92,382	184,326	50,000		Div 001 ADMINISTRATION	50,000

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2011 REVENUES	2012 REVENUES	2013 BUDGET	2014 BUDGET REQUEST	DESCRIPTION	2014 PRELIM REV BUDGET
				Div 002 EMERGENT	
				Obj 330 INTERGOVERNMENTAL REVENUES	
1,417,350	1,417,350	1,836,520		Det 3826 AMBULANCE & EMERGENCY SERVIC	1,891,616
				Obj 340 CHARGES FOR GOODS AND SERVICE	
247,279	241,912	205,900		Det 4260 AMBULANCE FEES- PRIVATE PMTS	213,450
2,269,795	2,124,246	2,070,000		Det 4261 AMBULANCE FEES- INSURANCE PM	2,040,000
5,367-	14,927-			Det 4262 ACCRUED AMBULANCE FEES	
2,343-	11,243-	1,500-		Det 4268 REFUNDS-AMBUL FEES-PRIVATE	1,500-
10,681-	9,824-	10,000-		Det 4269 REFUNDS-AMBUL FEES- INSURANC	10,000-
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3,916,033	3,747,513	4,100,920			4,133,566

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2011 REVENUES	2012 REVENUES	2013 BUDGET	2014 BUDGET REQUEST	DESCRIPTION	2014 PRELIM REV BUDGET
				Div 003 NON EMERGENT	
				Obj 340 CHARGES FOR GOODS AND SERVICE	
30,909	22,831			Det 4260 AMBULANCE FEES- PRIVATE PMTS	
348,527	169,252			Det 4261 AMBULANCE FEES- INSURANCE PM	
5,501-				Det 4262 ACCRUED AMBULANCE FEES	
261-	1,965-			Det 4268 REFUNDS-AMBUL FEES-PRIVATE	
5,636-	839-			Det 4269 REFUNDS-AMBUL FEES- INSURANC	
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368,038	189,279			Div 003 NON EMERGENT	
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4,376,452	4,121,118	4,150,920		Dpt CVA CENTRAL VALLEY AMBULANCE	4,183,566
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4,376,452	4,121,118	4,150,920		Report Final Totals	4,183,566
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