

CENTRAL VALLEY AMBULANCE AUTHORITY  
 FISCAL YEAR 2014  
 ADOPTED REVENUE BUDGET REPORT

Dpt CVA      CENTRAL VALLEY AMBULANCE

2011 REVENUES	2012 REVENUES	2013 BUDGET	2014 BUDGET REQUEST	DESCRIPTION	2014 ADOPTED REV BUDGET
				Div 001      ADMINISTRATION	
				Obj 360      MISCELLANEOUS REVENUES	
92,382	184,326	50,000	50,000	Det 6990      MISCELLANEOUS REVENUE	50,000
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92,382	184,326	50,000	50,000	Div 001      ADMINISTRATION	50,000

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2011 REVENUES	2012 REVENUES	2013 BUDGET	2014 BUDGET REQUEST	DESCRIPTION	2014 ADOPTED REV BUDGET
				Div 002 EMERGENT	
				Obj 330 INTERGOVERNMENTAL REVENUES	
1,417,350	1,417,350	1,836,520	1,891,616	Det 3826 AMBULANCE & EMERGENCY SERVIC	1,891,616
				Obj 340 CHARGES FOR GOODS AND SERVICE	
247,279	241,912	205,900	213,450	Det 4260 AMBULANCE FEES- PRIVATE PMTS	213,450
2,269,795	2,124,246	2,070,000	2,040,000	Det 4261 AMBULANCE FEES- INSURANCE PM	2,040,000
5,367-	14,927-			Det 4262 ACCRUED AMBULANCE FEES	
2,343-	11,243-	1,500-	1,500-	Det 4268 REFUNDS-AMBUL FEES-PRIVATE	1,500-
10,681-	9,824-	10,000-	10,000-	Det 4269 REFUNDS-AMBUL FEES- INSURANC	10,000-
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3,916,033	3,747,513	4,100,920	4,133,566	Div 002 EMERGENT	4,133,566

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2011 REVENUES	2012 REVENUES	2013 BUDGET	2014 BUDGET REQUEST	DESCRIPTION	2014 ADOPTED REV BUDGET
				Div 003      NON EMERGENT	
				Obj 340      CHARGES FOR GOODS AND SERVICE	
30,909	22,831			Det 4260      AMBULANCE FEES- PRIVATE PMTS	
348,527	169,252			Det 4261      AMBULANCE FEES- INSURANCE PM	
5,501-				Det 4262      ACCRUED AMBULANCE FEES	
261-	1,965-			Det 4268      REFUNDS-AMBUL FEES-PRIVATE	
5,636-	839-			Det 4269      REFUNDS-AMBUL FEES- INSURANC	
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368,038	189,279			Div 003      NON EMERGENT	
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4,376,452	4,121,118	4,150,920	4,183,566	Dpt CVA      CENTRAL VALLEY AMBULANCE	4,183,566
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4,376,452	4,121,118	4,150,920	4,183,566	Report Final Totals	4,183,566
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