

SKAGIT COUNTY GENERAL FUND
 FISCAL YEAR 2014
 ADOPTED REVENUE BUDGET REPORT

Fnd 001 GENERAL FUND

2011 REVENUES	2012 REVENUES	2013 BUDGET	2014 BUDGET REQUEST	DESCRIPTION	2014 ADOPTED REV BUDGET	2014 APPROVD SUPPLEMENTAL
				Dpt 0001 ASSESSOR		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
				Sub 3490 INTERFUND/INTERDPT SALES & S		
				Det 4919 OTHER GENERAL GOVERNMENT SV		

				Dpt 0001 ASSESSOR		

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2011 REVENUES	2012 REVENUES	2013 BUDGET	2014 BUDGET REQUEST	DESCRIPTION	2014 ADOPTED REV BUDGET	2014 APPROVD SUPPLEMENTAL
				Dpt 0002 AUDITOR		
				Obj 320 LICENSES AND PERMITS		
				Sub 3220 NON-BUSINESS LICENSES/PERMIT		
7,272	7,329	7,000	7,000	Det 2221 MARRIAGE LICENSES		7,000
				Obj 340 CHARGES FOR GOODS AND SERVICE		
				Sub 3410 GENERAL GOVERNMENT		
23,136	26,137	24,000	30,000	Det 4120 FILING/RECORDG FEES & CHARG		30,000
216,184	256,651	257,960	296,000	Det 4121 FILINGS/RECORDINGS		296,000
				Det 4124 DISPUTE RESOLUTION SURCHARG		
24,291	40,376	24,000	27,600	Det 4135 CERTIFYING AND COPY FEES		27,600
56	24	100	50	Det 4138 RECORDS SEARCH BY CTY AUDIT		50
				Det 4139 RECORDS FEE		
142,365	142,284	122,000	122,000	Det 4143 BUDGETING/ACCOUNTING SERVIC		122,000
272,362	286,848	300,000	315,000	Det 4148 MOTOR VEHICLE LICENSE FEES		315,000
441,256	448,334	465,000	465,000	Det 4149 SUB AGENT VEHICLE LICENSE F		465,000
				Sub 3440 TRANSPORTATION		
				Det 4490 OTHER TRANSPORT FEES/CHARGE		
				Sub 3450 ECONOMIC ENVIRONMENT		
7,272	7,328	7,000	7,500	Det 4510 FAMILY COURT SVC FEES/CHARG		7,500
13,635	13,740	12,500	13,000	Det 4570 INFORMATION SERVICES		13,000
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
207	96	100	100	Det 6981 CASHIERS OVERAGES OR SHORTA		100
1,750	1,946	2,000	2,000	Det 6990 MISCELLANEOUS REVENUE		2,000
4,231	5,860	4,000	4,000	Det 6996 REBATES		4,000
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1,154,017	1,236,952	1,225,660	1,289,250	Dpt 0002 AUDITOR		1,289,250

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				Dpt 0004 BOUNDARY REVIEW BOARD		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
				Sub 3450 ECONOMIC ENVIRONMENT		
	100			Det 4582 BOUNDARY REVIEW BOARD		

	100			Dpt 0004 BOUNDARY REVIEW BOARD		

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				Dpt 0005 CIVIL SERVICE COMMISSION		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
				Sub 3410 GENERAL GOVERNMENT		
475				Det 4196 PERSONNEL SERVICES		

475				Dpt 0005 CIVIL SERVICE COMMISSION		

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				Dpt 0006 COUNTY CLERK		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
127,976	144,912	100,000	159,865	Det 9563 CHILD SUPPORT ENFORCEM	159,865	
				Sub 3340 STATE GRANTS		
4,518	1,578	1,000	1,533	Det 0120 STATE WITNESS PAYMENTS	1,533	
21,125	23,808	20,000	25,737	Det 0460 DSHS GRANT	25,737	
				Det 0466 CHEMICAL DEPENDENCY		
				Sub 3360 STATE ENTITLEMENT/LIEU OF TA		
53,261	50,079	60,000	54,500	Det 0121 SUPERIOR COURT LFO COLLECTI	54,500	
	2,760	16,000	16,000	Det 0130 REIMB FOR MH APPOINTED COUN	16,000	
7,404	7,666	7,500	7,500	Det 0631 ADULT COURT COSTS-JUV JUST	7,500	
				Sub 3380 INTERGOVERNMENTAL SERVICE RE		
				Det 3819 OTHER GEN GOV SVCS - INTERG		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
				Sub 3410 GENERAL GOVERNMENT		
210,835	198,688	175,000	185,000	Det 4123 CIVIL PROBATE DOMESTIC FILI	185,000	
	70			Det 4125 WATER RIGHTS & TORRENS FILI		
28,285	27,046	30,000	25,000	Det 4129 SUP CT OTHER COURT FILINGS	25,000	
111,319	123,347	120,000	120,000	Det 4134 CERTIFICATION & CERTIFIED C	120,000	
733	660	850	850	Det 4137 SUPERIOR COURT ADMIN FEES	850	
53,037	60,630	60,000	65,000	Det 4165 SC WORD PROCESSING/DUPLICAT	65,000	
13,380	16,700	16,000	28,000	Det 4199 PASSPORTS	28,000	
				Sub 3420 SECURITY OF PERSONS & PROPER		
5,080	3,842	7,000	6,000	Det 4270 JUVENILE SERVICE FEE	6,000	
				Sub 3450 ECONOMIC ENVIRONMENT		
				Det 4515 ADOPTION HOME STUDIES		
				Obj 350 FINES AND FORFEITS		
				Sub 3510 SUPERIOR CT-FELONY/MISDEM PE		
23,171	21,460	25,000	25,000	Det 5131 SUPERIOR CT CRIME FILING FE	25,000	
42,622	39,743	45,000	40,000	Det 5180 CRIME VICTIM PENALTY ASSESM	40,000	

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2011 REVENUES	2012 REVENUES	2013 BUDGET	2014 BUDGET REQUEST	DESCRIPTION	2014 ADOPTED REV BUDGET	2014 APPROVD SUPPLEMENTAL
				Dpt 0006 COUNTY CLERK		
				Obj 350 FINES AND FORFEITS		
				Sub 3510 SUPERIOR CT-FELONY/MISDEM PE		
2,582	1,925	2,000	2,000	Det 5190 OTHER -- D.V. ASSESSMENTS		2,000
25,251	45,777	15,000	15,000	Det 5191 OTHER SUPERIOR CT PENALTIES		15,000
				Det 5192 PROSTITUTION PRE/INTERVENTI		
				Sub 3520 CIVIL PENALTIES		
229	500	100		Det 5220 CRUELTY TO ANIMALS PENALTIE		
				Sub 3570 CRIMINAL COSTS		
	56		150	Det 5720 SUPERIOR COURT RECOUPMENTS		150
604	245	300	300	Det 5721 JURY DEMAND COST		300
12,834	12,793	12,000	12,000	Det 5723 PUBLIC DEFENDER RECOUP		12,000
304	160	200	200	Det 5724 SHERIFF'S SERVICES		200
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
8,717	9,232	12,000	12,000	Det 4002 3614002 INTEREST-CRIMINAL O		12,000
8,721	9,232	12,000	12,000	Det 4004 3614004 INTEREST-CRIMINAL O		12,000
27				Det 6111 INVESTMENT INTEREST		
2,031-	4,572-	5,400-	6,000-	Det 6119 INVESTMENT SERVICE FEES		6,000-
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
24-	72	50	50	Det 6981 CASHIERS OVERAGES OR SHORTA		50
28	135	100	100	Det 6990 MISCELLANEOUS REVENUE		100
				Obj 380 NONREVENUES		
				Sub 3860 AGENCY TYPE DEPOSITS		
2,663	2,218	2,500	2,500	Det 8689 DOMESTIC VIOLENCE PREVENTIO		2,500
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762,651	800,761	734,200	810,285	Dpt 0006 COUNTY CLERK		810,285

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				Dpt 0007 COMMISSIONERS		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
500	908			Det 6990 MISCELLANEOUS REVENUE		
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500	908			Dpt 0007 COMMISSIONERS		

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				Dpt 0008 COOPERATIVE EXTENSION		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
				Sub 3410 GENERAL GOVERNMENT		
69	57	100	50	Det 4135 CERTIFYING AND COPY FEES		
402	147	400	400	Det 4150 SALES OF MAPS AND PUBLICATI		
				Det 4170 SALE OF MERCHANDISE		
				Sub 3470 CULTURE AND RECREATION		
7,035	3,622	5,960	5,000	Det 4760 PROGRAM FEES		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3670 CONTRIBUTIONS/DONATION-PRIVA		
777	9,329	7,500	7,860	Det 6700 PRIVATE CONTRIBUTION/DONATI		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
2				Det 6981 CASHIERS OVERAGES OR SHORTA		
10				Det 6990 MISCELLANEOUS REVENUE		
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8,295	13,156	13,960	13,310	Dpt 0008 COOPERATIVE EXTENSION		

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				Dpt 0009 CORONER		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3340 STATE GRANTS		
27,881	40,220	31,000	30,000	Det 0012 AUTOPSIES		30,000
				Obj 340 CHARGES FOR GOODS AND SERVICE		
				Sub 3410 GENERAL GOVERNMENT		
				Det 4135 CERTIFYING AND COPY FEES		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
				Det 6990 MISCELLANEOUS REVENUE		
-----	-----	-----	-----	Dpt 0009 CORONER	-----	-----
27,881	40,220	31,000	30,000			30,000

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				Dpt 0010 ADMINISTRATIVE SERVICES		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
				Det 9736 DHS PUB ASSIST GRANTS (FEMA		
				Sub 3380 INTERGOVERNMENTAL SERVICE RE		
				Det 3819 OTHER GEN GOV SVCS - INTERG		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
				Sub 3410 GENERAL GOVERNMENT		
27,617	30,730	28,000	32,000	Det 4139 RECORDS FEE	32,000	
				Det 4170 SALE OF MERCHANDISE		
				Det 4180 DATA PROCESSING SVCS--EXTER		
				Det 4190 OTHER GEN GOV SVCS--EXTERNA		
				Sub 3470 CULTURE AND RECREATION		
				Det 4760 PROGRAM FEES		
				Sub 3490 INTERFUND/INTERDPT SALES & S		
				Det 4918 INTERFUND CENTRAL SERVICES		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
1,010	725	1,000		Det 6990 MISCELLANEOUS REVENUE		
				Det 6992 REGISTRATION FEES-CLASS/CON		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
				Det 9700 OPERATING TRANSFERS IN		
-----	-----	-----	-----	Dpt 0010 ADMINISTRATIVE SERVICES	-----	-----
28,627	31,455	29,000	32,000		32,000	

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				Dpt 0011 DISTRICT COURT		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
				Det 1657 OFFICE OF JUSTICE GRT		
				Sub 3340 STATE GRANTS		
				Det 0122 AOC TRIAL COURT COORD PROJ		
981	2,529	2,500	2,159	Det 0123 AOC INTERPRETER FUNDING		2,159
				Det 0464 DSHS STATE GRANT		
				Sub 3360 STATE ENTITLEMENT/LIEU OF TA		
				Det 0110 PRO TEM JUDGES/ARBITRATOR F		
28,276	28,484	35,000	28,684	Det 0129 DIST CT TRIAL COURT IMPROVM		28,684
				Sub 3380 INTERGOVERNMENTAL SERVICE RE		
374,090	495,382	448,478	459,674	Det 3812 SHARED COURT COSTS		459,674
				Obj 340 CHARGES FOR GOODS AND SERVICE		
				Sub 3410 GENERAL GOVERNMENT		
				Det 4121 FILINGS/RECORDINGS		
48,266	54,778	46,000	62,000	Det 4122 DISTRICT COURT CIVIL FILING		62,000
	200			Det 4123 CIVIL PROBATE DOMESTIC FILI		
				Det 4124 DISPUTE RESOLUTION SURCHARG		
4,151	3,980	4,000	3,500	Det 4128 DC OTHER & SMALL CLAIM FILI		3,500
38,660	41,340	40,000	40,000	Det 4130 INFRACTION TIME PAY FEES		40,000
37,431	36,844	38,000	40,000	Det 4131 EX PARTE FEES		40,000
17,660	17,793	16,000	16,500	Det 4132 DISTRICT COURT RECORD SVCS		16,500
59,370	43,165	50,000	42,000	Det 4133 DIST CT ADM. FEE, NC/DP/BW		42,000
27				Det 4135 CERTIFYING AND COPY FEES		
760	887	1,000	700	Det 4162 DC PRINTING/DUPLICATION SVC		700
				Sub 3420 SECURITY OF PERSONS & PROPER		
147,002	115,203	125,000	105,000	Det 4233 ADULT PROBATION SERVICES		105,000
840	840	700	600	Det 4234 DOMESTIC VIOLENCE INV TEST		600
26,851	24,453	26,000	24,000	Det 4290 CRIME VICTIM FEES- DUI, CT,		24,000

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				Dpt 0011 DISTRICT COURT		
				Obj 350 FINES AND FORFEITS		
				Sub 3520 CIVIL PENALTIES		
				Det 5220 CRUELTY TO ANIMALS PENALTIE		
13,899	11,791	12,000	12,000	Det 5230 PROOF-MOTOR VEHICLE INSURAN	12,000	
				Sub 3530 CIVIL INFRACTION PENALTIES		
1,372,457	1,245,102	1,275,000	1,300,000	Det 5310 TRAFFIC INFRACTION PENALTIE	1,300,000	
				Det 5360 LITTER PATROL		
5,782	9,200	5,000	6,000	Det 5370 OTHER NONTRAFFIC INFRACTION	6,000	
				Sub 3540 CIVIL PARKING INFRACTION PEN		
7,360	23,636	4,500	12,000	Det 5400 PARKING INFRACTION PENALTIE	12,000	
				Sub 3550 CRIMINAL TRAFFIC MISDEMEANOR		
171,291	145,029	150,000	130,000	Det 5520 DRIVING UNDER THE INFLUENCE	130,000	
98,520	77,372	90,000	80,000	Det 5580 OTHER CRIMINAL TRAFFIC MISD	80,000	
				Sub 3560 CRIMINAL NON-TRAFFIC FINES		
767	524	200	200	Det 5640 BOATING SAFETY	200	
59,935	65,043	70,000	38,000	Det 5690 OTHER NON-TRAFFIC MISDEMEAN	38,000	
2,991	3,792	3,000	3,000	Det 5698 DV PENALTY ASSESSMENT FEE	3,000	
				Sub 3570 CRIMINAL COSTS		
				Det 5730 DISTRICT COURT RECOUPMENTS		
				Det 5731 JURY DEMAND COST		
				Det 5732 WITNESS FEES		
				Det 5735 COURT INTERPRETER COST		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
33,447	35,651	30,000	40,000	Det 4002 3614002 INTEREST-CRIMINAL O	40,000	
33,447	35,651	30,000	40,000	Det 4004 3614004 INTEREST-CRIMINAL O	40,000	
				Det 6140 INTEREST - CONTRACTS/NOTES/		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
				Det 6920 UNCLAIMED MONIES		
800	491	250	400	Det 6981 CASHIERS OVERAGES OR SHORTA	400	

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				Dpt 0011 DISTRICT COURT		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
2,017	1,075	1,500	1,540	Det 6990 MISCELLANEOUS REVENUE		1,540
				Obj 380 NONREVENUES		
				Sub 3860 AGENCY TYPE DEPOSITS		
				Det 8683 TRAUMA CARE ASSESSMENT		
				Det 8697 JUSTICE INFORMATION SYSTEM		
				Det 8699 STATE REMITTANCES		
-----	-----	-----	-----	Dpt 0011 DISTRICT COURT	-----	-----
2,587,078	2,520,235	2,504,128	2,487,957		2,487,957	

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				Dpt 0012 HISTORICAL MUSEUM		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3670 CONTRIBUTIONS/DONATION-PRIVA		
				Det 6700 PRIVATE CONTRIBUTION/DONATI		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
52,000	52,000	50,000		Det 9700 OPERATING TRANSFERS IN	52,000	
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52,000	52,000	50,000		Dpt 0012 HISTORICAL MUSEUM	52,000	

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				Dpt 0013 PUBLIC DEFENDER		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3340 STATE GRANTS		
124,235	124,236	124,236	62,118	Det 0121 OFFICE OF PUBLIC DEFENSE		
				Det 0466 CHEMICAL DEPENDENCY		
				Sub 3360 STATE ENTITLEMENT/LIEU OF TA		
	4,920	26,000	30,000	Det 0130 REIMB FOR MH APPOINTED COUN		30,000
124,846	62,922	133,242	134,435	Det 0610 CRIMINAL JUSTICE-COUNTIES		134,435
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
	1,800			Det 6990 MISCELLANEOUS REVENUE		
				Obj 380 NONREVENUES		
				Sub 3880 OTHER INCREASES IN FUND EQUI		
				Det 8880 PRIOR YEAR(S) CORRECTION		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
24,456	25,393	24,856	32,308	Det 9709 TRANSFER FROM FUND 116		32,308
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273,537	219,271	308,334	258,861	Dpt 0013 PUBLIC DEFENDER		196,743

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				Dpt 0014 GENERAL MAINTENANCE		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
				Det 9736 DHS PUB ASSIST GRANTS (FEMA		
				Sub 3340 STATE GRANTS		
				Det 0180 STATE MILITARY DEPT		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3620 RENTS, LEASES, CONCESSIONS		
3,444	2,553	6,444	3,444	Det 6251 SPACE & FACILITY LEASES	3,444	
212,171	187,580	183,504	28,800	Det 6252 FACILITY LEASES-FRC MT. VER	28,800	
7,850	8,554	8,400	9,292	Det 6253 FACILITY LEASES-FRC CONCRET	9,292	
				Sub 3630 INSURANCE PREMIUMS & RECOVER		
				Det 6300 INSURANCE PREM & RECOVERIES		
				Sub 3660 INTERFUND/INTERDPT MISC REV		
28,061	23,555	25,696	25,696	Det 6620 INTERFUND RENTS & CONCESSIO	25,696	
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
4,585	3,030	3,200	3,200	Det 6990 MISCELLANEOUS REVENUE	3,200	
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256,111	225,272	227,244	70,432	Dpt 0014 GENERAL MAINTENANCE	70,432	

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				Dpt 0017 PLANNING & DEVELOPMENT SVCS		
				Obj 320 LICENSES AND PERMITS		
				Sub 3220 NON-BUSINESS LICENSES/PERMIT		
				Det 2209 PLANNING PERMIT REFUNDS		
				Det 2210 BUILDING PERMITS		
				Det 2211 SEPTIC TANK PERMITS		
				Det 2212 SHORELINE PERMITS		
				Det 2213 SPECIAL USE PERMITS		
				Det 2214 WATER SYSTEM PERMITS		
				Det 2215 MISCELLANEOUS PERMITS		
				Det 2216 FLOOD PLAIN PERMITS		
				Det 2217 PLUMBING/MECHANICAL PERMITS		
				Det 2218 LOT CERTIFICATIONS		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3320 FED ENTITLEMENTS/LIEU OF TAX		
				Det 1070 TITLE III		
				Sub 3340 STATE GRANTS		
				Det 0310 DEPT OF ECOLOGY GRANT		
				Det 0316 DOE GRANT		
				Det 0410 DEPT TRADE & EC DEVEL		
				Det 0421 DEPT COMMUNITY DEVELOP		
				Sub 3370 INTERLOCAL GRANTS, ENTITLME		
				Det 3700 MISC INTERLOCAL GRANTS ENTI		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
				Sub 3410 GENERAL GOVERNMENT		
				Det 4150 SALES OF MAPS AND PUBLICATI		
				Det 4170 SALE OF MERCHANDISE		
				Sub 3450 ECONOMIC ENVIRONMENT		
				Det 4580 ENVIR IMPACT STMT REIMBURSE		
				Det 4581 MAJOR PROJECT REVIEW FEES		
				Det 4582 BOUNDARY REVIEW BOARD		
				Det 4583 PLAN CHECKING FEES		
				Det 4584 REZONES		

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				Dpt 0017 PLANNING & DEVELOPMENT SVCS		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
				Sub 3450 ECONOMIC ENVIRONMENT		
				Det 4586 VARIANCE/LAND USE		
				Det 4587 PUBLISHING REVENUE		
				Det 4588 CRITICAL AREAS		
				Det 4589 SHORT PLATS		
				Det 4591 SEPA REVIEW		
				Det 4592 BOUNDARY ADJUSTMENTS		
				Det 4593 COHP		
				Det 4594 FPC		
				Det 4595 PARK IMPACT FEES		
				Det 4596 TRAFFIC IMPACT FEES		
				Det 4597 IMPACT FEES-ADMINISTRATIVE		
				Sub 3490 INTERFUND/INTERDPT SALES & S		
				Det 4958 PLANNING SERVICES		
				Obj 350 FINES AND FORFEITS		
				Sub 3590 NON-COURT FINES, FORFEIT,PEN		
				Det 5990 MISC FINES & PENALTIES		
				Det 5991 CODE ENFORCEMENT FEES		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
				Det 6981 CASHIERS OVERAGES OR SHORTA		
				Det 6990 MISCELLANEOUS REVENUE		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
				Det 9700 OPERATING TRANSFERS IN		
				Det 9706 TRANSFER FROM ROADS 117		

 Dpt 0017 PLANNING & DEVELOPMENT SVCS

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Fnd 001 GENERAL FUND

2011 REVENUES	2012 REVENUES	2013 BUDGET	2014 BUDGET REQUEST	DESCRIPTION	2014 ADOPTED REV BUDGET	2014 APPROVD SUPPLEMENTAL
				Dpt 0019 OFFICE OF JUVENILE COURT		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3310 DIRECT FEDERAL GRANTS		
75,314				Det 1674 DOJ-BUREAU OF JUSTICE ASSIS		
				Det 9243 KULSHAN CREEK ARIS (SAMHSA)		
				Sub 3330 INDIRECT FEDERAL GRANTS		
17,642	13,715	15,000	12,000	Det 1050 FOOD/NUTRITION SERVICE		12,000
29,408	3,169	9,300	7,000	Det 1652 JAIBG Juv Acct Incntv Blk G		7,000
67,162	11,606			Det 1654 OFFICE OF JUSTICE		
				Det 1658 DEPT OF JUSTICE		
				Det 8413 DEPT OF EDUCATION TITLE 1		
				Det 8418 SAFE AND DRUG-FREE SCHOOLS		
				Det 9243 SAMHS-PROJ OF REG & NAT SIG		
				Det 9994 MATERNAL CHILD BLOCK		
				Sub 3340 STATE GRANTS		
				Det 0013 DO NOT USE - USE 0125 BECCA		
233,326	134,265	130,079	131,236	Det 0125 AOC - BECCA BILL PROG/SVCS		131,236
324,265	221,405	197,516	199,537	Det 0460 DSHS GRANT		199,537
				Det 0462 DSHS GRANT - COMMUNITY NETW		
				Det 0464 DSHS STATE GRANT		
				Det 0497 DEPT OF HEALTH		
				Det 0510 SUPERINT PUBLIC INSTRUCTION		
				Sub 3370 INTERLOCAL GRANTS, ENTITLEME		
				Det 3700 MISC INTERLOCAL GRANTS ENTI		
				Sub 3380 INTERGOVERNMENTAL SERVICE RE		
63,474	28,379	35,000	16,000	Det 3827 JUVENILE SERVICES COUNTY/ST		16,000
				Det 3866 INTERGOV'T SUBSTANCE ABUSE		
				Sub 3391 FEDERAL DIRECT ARRA GRANT		
	5,023	10,148	10,050	Det 1673 ARRA -EDWARD BYRNE JAG PROG		10,050
				Sub 3392 FEDERAL INDIRECT ARRA GRANT		
				Det 1680 DOJ - THE RECOVERY ACT		

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Fnd 001 GENERAL FUND

2011 REVENUES	2012 REVENUES	2013 BUDGET	2014 BUDGET REQUEST	DESCRIPTION	2014 ADOPTED REV BUDGET	2014 APPROVD SUPPLEMENTAL
				Dpt 0019 OFFICE OF JUVENILE COURT		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
				Sub 3420 SECURITY OF PERSONS & PROPER		
22,647	22,295	22,000	18,000	Det 4270 JUVENILE SERVICE FEE	18,000	
				Sub 3460 MENTAL AND PHYSICAL HEALTH		
				Det 4640 MENTAL HEALTH		
				Sub 3470 CULTURE AND RECREATION		
				Det 4760 PROGRAM FEES		
				Sub 3490 INTERFUND/INTERDPT SALES & S		
				Det 4915 INTERFUND LEGAL SVCS		
				Obj 350 FINES AND FORFEITS		
				Sub 3570 CRIMINAL COSTS		
				Det 5728 CRIME LAB ANALYSIS/ADMIN		
				Obj 360 MISCELLANEOUS REVENUES		
40,639				Sub 3670 CONTRIBUTIONS/DONATION-PRIVA		
				Det 6700 PRIVATE CONTRIBUTION/DONATI		
				Det 6701 PRIVATE GRANTS		
				Det 6711 GIFTS/PLEDGES-PRIVTE SOURCE		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
18,727	9,566			Det 6981 CASHIERS OVERAGES OR SHORTA		
				Det 6990 MISCELLANEOUS REVENUE		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
				Det 9700 OPERATING TRANSFERS IN		
				Det 9709 TRANSFER FROM FUND 116		
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892,604	449,424	419,043	393,823	Dpt 0019 OFFICE OF JUVENILE COURT	393,823	

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 FISCAL YEAR 2014
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Fnd 001 GENERAL FUND

2011 REVENUES	2012 REVENUES	2013 BUDGET	2014 BUDGET REQUEST	DESCRIPTION	2014 ADOPTED REV BUDGET	2014 APPROVD SUPPLEMENTAL
				Dpt 0020 PROSECUTING ATTORNEY		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3310 DIRECT FEDERAL GRANTS		
186				Det 1673 EDWARD BYRNE JAG PROGRAM		
				Sub 3330 INDIRECT FEDERAL GRANTS		
				Det 1657 OFFICE OF JUSTICE GRT		
17,481	14,638	17,852	16,207	Det 1658 DEPT OF JUSTICE		16,207
424,548	459,107	486,266	459,598	Det 9563 CHILD SUPPORT ENFORCEM		459,598
				Det 9783 4D MONIES/CHILD SUPPORT		
				Sub 3340 STATE GRANTS		
74,416	74,416	74,416	74,416	Det 0011 1/2 PROS.ATTORNEY SALARY		74,416
		1,200		Det 0111 CRIMINAL JUSTICE TRAINING C		
27,879	35,446	17,521	16,208	Det 0420 DEPARTMENT OF COMMERCE		16,208
190,612	183,119	217,297	201,260	Det 0464 DSHS STATE GRANT		201,260
				Det 0466 CHEMICAL DEPENDENCY		
				Sub 3360 STATE ENTITLEMENT/LIEU OF TA		
	5,280	28,000	30,000	Det 0130 REIMB FOR MH APPOINTED COUN		30,000
				Sub 3370 INTERLOCAL GRANTS, ENTITLEME		
				Det 3700 MISC INTERLOCAL GRANTS ENTI		
				Sub 3380 INTERGOVERNMENTAL SERVICE RE		
14,600	10,000			Det 3815 LEGAL SERVICES		
				Sub 3392 FEDERAL INDIRECT ARRA GRANT		
				Det 1680 DOJ - THE RECOVERY ACT		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
				Sub 3410 GENERAL GOVERNMENT		
				Det 4195 LEGAL SERVICE-ATTY FEE RECO		
				Sub 3490 INTERFUND/INTERDPT SALES & S		
228,491	233,552	197,002	117,384	Det 4915 INTERFUND LEGAL SVCS		117,384

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Fnd 001 GENERAL FUND

2011 REVENUES	2012 REVENUES	2013 BUDGET	2014 BUDGET REQUEST	DESCRIPTION	2014 ADOPTED REV BUDGET	2014 APPROVD SUPPLEMENTAL
				Dpt 0020 PROSECUTING ATTORNEY		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3670 CONTRIBUTIONS/DONATION-PRIVA		
				Det 6700 PRIVATE CONTRIBUTION/DONATI		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
				Det 6940 JUDGMENTS AND SETTLEMENTS		
876	696	1,200	1,000	Det 6990 MISCELLANEOUS REVENUE		1,000
				Det 6991 OTHER MISC REVENUE		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
				Det 9700 OPERATING TRANSFERS IN		
29,840	30,602	33,659	34,975	Det 9709 TRANSFER FROM FUND 116		34,975
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1,008,928	1,046,856	1,074,413	951,048	Dpt 0020 PROSECUTING ATTORNEY	951,048	

SKAGIT COUNTY GENERAL FUND
 FISCAL YEAR 2014
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Fnd 001 GENERAL FUND

2011 REVENUES	2012 REVENUES	2013 BUDGET	2014 BUDGET REQUEST	DESCRIPTION	2014 ADOPTED REV BUDGET	2014 APPROVD SUPPLEMENTAL
				Dpt 0021 SHERIFF		
				Obj 320 LICENSES AND PERMITS		
				Sub 3220 NON-BUSINESS LICENSES/PERMIT		
19,947	26,923	20,000	25,000	Det 2291 GUN PERMITS		25,000
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3300 GOODS & SERVICES		
17,200	10,600	15,000	15,000	Det 3010 SOCIAL SECURITY INMATE ROST		
				Sub 3310 DIRECT FEDERAL GRANTS		
				Det 1611 DEA- OCDETF GRANT		
34,726	28,881	40,000	50,000	Det 1660 CRIMINAL ALIEN ASSTNCE PROG		
				Det 1673 EDWARD BYRNE JAG PROGRAM		
				Sub 3320 FED ENTITLEMENTS/LIEU OF TAX		
				Det 1070 TITLE III		
				Sub 3330 INDIRECT FEDERAL GRANTS		
				Det 0700 WSP HIGHWAY INTERDICTION GR		
				Det 1607 US DOJ-STATE DOMESTIC PREP		
				Det 1654 OFFICE OF JUSTICE		
				Det 1657 OFFICE OF JUSTICE GRT		
1,825	2,646	1,000	2,500	Det 1658 DEPT OF JUSTICE		2,500
2,498				Det 1671 COPS GRANT - DOJ		
				Det 1672 DOJ- LAW ENF PARTNERSHIP GR		
				Det 2020 US DOT FED HWY ADMIN		
23,794	5,933	10,000	25,000	Det 2064 NHTSA/SEATBELTS		25,000
				Det 8356 HOMELAND SEC (OLD DO NOT U		
	844			Det 9500 Undefined		
				Det 9736 DHS PUB ASSIST GRANTS (FEMA		
253,315	690,076			Det 9756 DHS PORT SECURITY PROGRAM		
				Det 9767 DHS ODP HS OR LETPP GRANT		
				Sub 3340 STATE GRANTS		
				Det 0040 OFFICE OF FINANCIAL MANAGEM		
107,691	104,888	110,000	110,000	Det 0110 SEX OFFENDER GRANT - WASPC		110,000
				Det 0180 STATE MILITARY DEPT		
				Det 0350 TRAFFIC SAFETY COMM		

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Fnd 001 GENERAL FUND

2011 REVENUES	2012 REVENUES	2013 BUDGET	2014 BUDGET REQUEST	DESCRIPTION	2014 ADOPTED REV BUDGET	2014 APPROVD SUPPLEMENTAL
				Dpt 0021 SHERIFF		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3360 STATE ENTITLEMENT/LIEU OF TA		
				Det 0084 BOATING SAFETY		
39,386	34,219	50,000	50,000	Det 0651 DUI REVENUE	50,000	
				Sub 3370 INTERLOCAL GRANTS, ENTITLEME		
150,000	150,000	150,000	150,000	Det 3710 COMMUNITY IMPACT FEES	150,000	
				Sub 3380 INTERGOVERNMENTAL SERVICE RE		
550,500	581,138	604,416	615,000	Det 3821 LAW ENFORCEMENT SERVICES	615,000	
955,652	648,301	908,840	870,000	Det 3823 BOARD AND ROOM OF PRISONERS		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
				Sub 3410 GENERAL GOVERNMENT		
27,080	20,366	25,000	30,000	Det 4171 COMMISSARY SALES		
				Sub 3420 SECURITY OF PERSONS & PROPER		
158,424	129,692	180,000	140,000	Det 4210 LAW ENFORCEMENT SERVICES	140,000	
239,707	218,253	300,000	300,000	Det 4236 HOUSING & MONITORING PRISON		
76,613	61,186	80,000	80,000	Det 4237 BOOKING FEES		
				Sub 3490 INTERFUND/INTERDPT SALES & S		
85,978	87,147	80,000	82,000	Det 4923 DETENTION/CORRECTION SERVIC		
				Obj 350 FINES AND FORFEITS		
				Sub 3520 CIVIL PENALTIES		
2,450	2,710	2,500	2,000	Det 5210 CIVIL PENALTY-DANGEROUS ANI	2,000	
				Sub 3570 CRIMINAL COSTS		
1,621	1,032	1,000	1,000	Det 5734 SHERIFF'S SERVICE FEES	1,000	
376	11,423	500	500	Det 5740 EVIDENCE CONFISCATIONS	500	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3670 CONTRIBUTIONS/DONATION-PRIVA		
				Det 6700 PRIVATE CONTRIBUTION/DONATI		15,000

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Fnd 001 GENERAL FUND

2011 REVENUES	2012 REVENUES	2013 BUDGET	2014 BUDGET REQUEST	DESCRIPTION	2014 ADOPTED REV BUDGET	2014 APPROVD SUPPLEMENTAL
				Dpt 0021 SHERIFF		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
8-	19			Det 6981 CASHIERS OVERAGES OR SHORTA		
3,885	14,667	3,000	3,000	Det 6990 MISCELLANEOUS REVENUE	3,000	
82,235	65,014	66,500	79,000	Det 6991 OTHER MISC REVENUE		
20,000	20,000	20,000	20,000	Det 6995 SKAT REVENUE		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
65,872	60,000	60,000	60,000	Det 9700 OPERATING TRANSFERS IN		
				Det 9706 TRANSFER FROM ROADS 117		
-----	-----	-----	-----	Dpt 0021 SHERIFF	-----	-----
2,920,767	2,975,955	2,727,756	2,710,000		1,124,000	15,000

SKAGIT COUNTY GENERAL FUND
 FISCAL YEAR 2014
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Fnd 001 GENERAL FUND

2011 REVENUES	2012 REVENUES	2013 BUDGET	2014 BUDGET REQUEST	DESCRIPTION	2014 ADOPTED REV BUDGET	2014 APPROVD SUPPLEMENTAL
				Dpt 0022 SUPERIOR COURTS		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
				Det 1600 DPT OF JUSTICE-DRUG ENFORCE		
				Det 1657 OFFICE OF JUSTICE GRT		
				Det 1658 DEPT OF JUSTICE		
23,364	19,686	18,846	51,670	Det 9563 CHILD SUPPORT ENFORCEM		51,670
				Det 9783 4D MONIES/CHILD SUPPORT		
				Sub 3340 STATE GRANTS		
				Det 0122 AOC TRIAL COURT COORD PROJ		
12,611	6,634			Det 0123 AOC INTERPRETER FUNDING		
				Det 0124 AOC GUARDIAN AD LITEM SERVI		
			10,670	Det 0125 AOC - BECCA BILL PROG/SVCS		10,670
3,867	3,267	3,100	8,319	Det 0460 DSHS GRANT		8,319
334	11,823	200	400	Det 0469 DSHS SEXUAL PREDATOR REIMB		400
				Sub 3360 STATE ENTITLEMENT/LIEU OF TA		
				Det 0110 PRO TEM JUDGES/ARBITRATOR F		
	3,900	21,060	23,400	Det 0130 REIMB FOR MH APPOINTED COUN		23,400
				Sub 3380 INTERGOVERNMENTAL SERVICE RE		
				Det 3816 PERSONNEL SERVICES		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
				Sub 3410 GENERAL GOVERNMENT		
7,415	10,124	13,640	9,500	Det 4137 SUPERIOR COURT ADMIN FEES		9,500
				Sub 3450 ECONOMIC ENVIRONMENT		
42,276	33,868	40,000	40,000	Det 4510 FAMILY COURT SVC FEES/CHARG		40,000
				Sub 3490 INTERFUND/INTERDPT SALES & S		
				Det 4915 INTERFUND LEGAL SVCS		
				Det 4964 MENTAL HEALTH SERVICES		
21,469	4,470			Det 4966 SUBSTANCE ABUSE SERVICES		

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Fnd 001 GENERAL FUND

2011 REVENUES	2012 REVENUES	2013 BUDGET	2014 BUDGET REQUEST	DESCRIPTION	2014 ADOPTED REV BUDGET	2014 APPROVD SUPPLEMENTAL
				Dpt 0022 SUPERIOR COURTS		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3670 CONTRIBUTIONS/DONATION-PRIVA		
				Det 6701 PRIVATE GRANTS		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
2,772	1,248	800	1,000	Det 6990 MISCELLANEOUS REVENUE		1,000
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
7,313	8,099	8,000	8,000	Det 9709 TRANSFER FROM FUND 116		8,000
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121,420	103,119	105,646	152,959	Dpt 0022 SUPERIOR COURTS		152,959

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Fnd 001	GENERAL FUND						2014 ADOPTED	2014 APPROVD
2011	2012	2013	2014 BUDGET	DESCRIPTION			REV BUDGET	SUPPLEMENTAL
REVENUES	REVENUES	BUDGET	REQUEST					
				Dpt 0023	TREASURER			
				Obj 310	TAXES			
				Sub 3170	EXCISE TAXES			
80,849	106,386	82,000	105,000	Det 1731	TREAS COLLECTION FEE		105,000	
				Sub 3190	PENALTIES/INT-DELINQUENT TAX			
50,156	41,232	30,000	40,000	Det 1910	PENALTIES & INTEREST		40,000	
1,723,508	1,622,466	1,200,000	1,500,000	Det 1915	INTEREST-REAL & PERS PROP T		1,500,000	
				Obj 330	INTERGOVERNMENTAL REVENUES			
				Sub 3360	STATE ENTITLEMENT/LIEU OF TA			
				Det 0099	SALES TAX MITIGATION PAYMEN			
				Obj 340	CHARGES FOR GOODS AND SERVICE			
				Sub 3490	INTERFUND/INTERDPT SALES & S			
7,122	7,088	6,000	6,000	Det 4914	INTERFUND BUD/ACC/AUDTNG SV		6,000	
				Obj 360	MISCELLANEOUS REVENUES			
				Sub 3610	INTEREST EARNINGS			
77,349	77,105	80,000	70,000	Det 6100	INTEREST EARNINGS		70,000	
428,388	254,105	345,000	300,000	Det 6111	INVESTMENT INTEREST		300,000	
22,447	19,883	12,000	18,000	Det 6119	INVESTMENT SERVICE FEES		18,000	
				Sub 3690	OTHER MISCELLANEOUS REVENUE			
15,571	41,876	15,000	15,000	Det 6990	MISCELLANEOUS REVENUE		15,000	
-----	-----	-----	-----	Dpt 0023	TREASURER		2,054,000	-----
2,405,390	2,170,141	1,770,000	2,054,000					

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Fnd 001 GENERAL FUND

2011 REVENUES	2012 REVENUES	2013 BUDGET	2014 BUDGET REQUEST	DESCRIPTION	2014 ADOPTED REV BUDGET	2014 APPROVD SUPPLEMENTAL
				Dpt 0024 NOXIOUS WEED CONTROL		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
				Det 1523 SKAGIT FISHERIES ENHANCE GR		
				Sub 3340 STATE GRANTS		
15,002	14,472	29,133	20,775	Det 0210 DEPT OF AG SPARTINA	20,775	
	12,868	2,754	9,151	Det 0212 DEPT OF AG KNOTWEED GRANT	9,151	
				Sub 3380 INTERGOVERNMENTAL SERVICE RE		
				Det 3831 ENVIRONMENT/CONSERVAIN SERV		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
				Sub 3430 PHYSICAL ENVIRONMENT		
40				Det 4316 WEED CONTROL SERVICE FEES		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3670 CONTRIBUTIONS/DONATION-PRIVA		
16,367	6,218	12,392		Det 6701 PRIVATE GRANTS		
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31,409	33,559	44,279	29,926	Dpt 0024 NOXIOUS WEED CONTROL	29,926	

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Fnd 001 GENERAL FUND

2011 REVENUES	2012 REVENUES	2013 BUDGET	2014 BUDGET REQUEST	DESCRIPTION	2014 ADOPTED REV BUDGET	2014 APPROVD SUPPLEMENTAL
				Dpt 0025 NON DEPARTMENTAL		
				Obj 310 TAXES		
				Sub 3110 GENERAL PROPERTY TAXES		
21,728,507	22,089,395	22,485,232	21,946,000	Det 1110 REAL & PERSONAL PROPERTY TA	22,943,000	
1,346,113	1,347,601	1,350,000	1,350,000	Det 1120 DIVERTED COUNTY TAXES	1,350,000	
				Det 1130 SALE OF TAX TITLE PROPERTY		
				Sub 3120 TIMBER HARVEST TAXES		
314,421	331,207	400,000	400,000	Det 1210 PRIVATE HARVEST TIMBER TAX	400,000	
				Sub 3130 RETAIL SALES AND USE TAXES		
6,192,418	6,470,018	6,400,000	6,600,000	Det 1310 LOCAL RETAIL SALES AND USE	6,600,000	
			26,400	Det 1315 SPECIAL PUR TAX - CRIM JUST	26,400	
1,044,464	1,093,386	1,000,000	1,138,000	Det 1370 LOCAL SALES TAX/CRIMINAL JS	1,138,000	
				Sub 3160 BUSINESS TAXES		
222,123	227,843	250,000	250,000	Det 1630 FRANCHISE FEES	250,000	
				Sub 3170 EXCISE TAXES		
162,854	156,394	160,000	150,000	Det 1720 LEASEHOLD EXCISE TAX	150,000	
				Det 1731 TREAS COLLECTION FEE		
				Obj 320 LICENSES AND PERMITS		
				Sub 3210 BUSINESS LICENSES AND PERMIT		
				Det 2170 AMUSEMENT LICENSE		
				Sub 3220 NON-BUSINESS LICENSES/PERMIT		
				Det 2230 ANIMAL REGISTRATION FEES		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3310 DIRECT FEDERAL GRANTS		
				Det 6643 EPA - OFFICE OF WATER		
				Sub 3320 FED ENTITLEMENTS/LIEU OF TAX		
763,231	843,863	800,000		Det 1523 PAYMENT IN-LIEU OF TAXES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
				Det 1420 COMM PLAN & DEV - CDBG		

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Fnd 001 GENERAL FUND

2011 REVENUES	2012 REVENUES	2013 BUDGET	2014 BUDGET REQUEST	DESCRIPTION	2014 ADOPTED REV BUDGET	2014 APPROVD SUPPLEMENTAL
				Dpt 0025 NON DEPARTMENTAL		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
				Det 1428 CDBG CTED GRANT		
				Det 9736 DHS PUB ASSIST GRANTS (FEMA		
				Sub 3340 STATE GRANTS		
				Det 0012 AUTOPSIES		
				Det 0090 DEPT OF REVENUE		
				Det 0180 STATE MILITARY DEPT		
				Det 0210 DEPT OF AG SPARTINA		
				Det 0310 DEPT OF ECOLOGY GRANT		
				Det 0330 CONSERVATION COMMISSION		
120,020				Det 0420 DEPARTMENT OF COMMERCE		
				Det 0460 DSHS GRANT		
				Sub 3350 STATE SHARED REVENUES		
				Det 0081 MOBILE HOME TAX		
2,802	2,900	2,900	2,900	Det 0091 P.U.D. TAX		2,900
1,972,888	1,553,706	750,000	370,387	Det 0233 SALE OF TIMBER/STATE LAND		670,387
				Sub 3360 STATE ENTITLEMENT/LIEU OF TA		
				Det 0082 MVET - CRIMINAL JUSTICE		
				Det 0099 SALES TAX MITIGATION PAYMEN		
37,136	44,360			Det 0231 DNR PILT		
				Det 0421 MVET RELIEF (HB2487 SEC728)		
776,295	797,665	780,000	800,000	Det 0610 CRIMINAL JUSTICE-COUNTIES		800,000
				Det 0633 MVET-CRIMINAL JUST/OTH PURP		
				Det 0652 EXTRAORDINARY CRIMINAL JUST		
79,601	62,557	15,000	10,000	Det 0694 LIQUOR EXCISE TAX		10,000
135,861	187,809	158,000	140,000	Det 0695 LIQUOR BOARD PROFITS		140,000
				Sub 3380 INTERGOVERNMENTAL SERVICE RE		
				Det 3815 LEGAL SERVICES		
				Det 3831 ENVIRONMENT/CONSERVAIN SERV		

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Fnd 001 GENERAL FUND

2011 REVENUES	2012 REVENUES	2013 BUDGET	2014 BUDGET REQUEST	DESCRIPTION	2014 ADOPTED REV BUDGET	2014 APPROVD SUPPLEMENTAL
				Dpt 0025 NON DEPARTMENTAL		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
				Sub 3410 GENERAL GOVERNMENT		
				Det 4135 CERTIFYING AND COPY FEES		
				Det 4139 RECORDS FEE		
130				Det 4160 PRINTING/COPYING SERVICES		
				Det 4170 SALE OF MERCHANDISE		
				Det 4180 DATA PROCESSING SVCS--EXTER		
				Det 4195 LEGAL SERVICE-ATTY FEE RECO		
				Sub 3420 SECURITY OF PERSONS & PROPER		
				Det 4233 ADULT PROBATION SERVICES		
				Sub 3430 PHYSICAL ENVIRONMENT		
				Det 4316 WEED CONTROL SERVICE FEES		
				Sub 3490 INTERFUND/INTERDPT SALES & S		
1,431,257	1,392,124	1,300,000	1,300,000	Det 4914 INTERFUND BUD/ACC/AUDTNG SV	1,350,000	
				Det 4915 INTERFUND LEGAL SVCS		
				Obj 350 FINES AND FORFEITS		
				Sub 3570 CRIMINAL COSTS		
				Det 5733 PUBLIC DEFENSE COSTS		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
8,726	4,983	6,000	3,000	Det 6140 INTEREST - CONTRACTS/NOTES/	3,000	
310	127			Det 6190 OTHER INTEREST EARNINGS		
				Sub 3620 RENTS, LEASES, CONCESSIONS		
				Det 6230 PARKING		
				Det 6240 SPACE & FACILITY RENTALS		
7,682	5,734	7,000	7,000	Det 6250 SPACE FACIL LEASE LT & DNR	7,000	
				Det 6251 SPACE & FACILITY LEASES		
				Sub 3630 INSURANCE PREMIUMS & RECOVER		
				Det 6300 INSURANCE PREM & RECOVERIES		

SKAGIT COUNTY GENERAL FUND
 FISCAL YEAR 2014
 ADOPTED REVENUE BUDGET REPORT

Fnd 001 GENERAL FUND

2011 REVENUES	2012 REVENUES	2013 BUDGET	2014 BUDGET REQUEST	DESCRIPTION	2014 ADOPTED REV BUDGET	2014 APPROVD SUPPLEMENTAL
				Dpt 0025 NON DEPARTMENTAL		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3660 INTERFUND/INTERDPT MISC REV		
				Det 6610 INTERFUND INTEREST		
				Sub 3670 CONTRIBUTIONS/DONATION-PRIVA		
				Det 6700 PRIVATE CONTRIBUTION/DONATI		
				Det 6750 DONATIONS-WELLNESS		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
				Det 6925 UNCLAIMED MONIES TAX FORCLO		
1,265-	1,287-			Det 6981 CASHIERS OVERAGES OR SHORTA		
394	316,562	510,000		Det 6990 MISCELLANEOUS REVENUE		
				Det 6998 INSURANCE PREMIUM REBATES		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3910 PROCEEDS OF LT DEB-GOVT FUND		
				Det 9180 LT INTERGOVT LOAN PROCEEDS		
				Sub 3950 DISPOSITION OF FIXED ASSETS		
				Det 9510 FOREST BOARD YIELD		
				Det 9511 SALE OF SURPLUS PROPERTY		
				Det 9512 LAND SALES		
-----	-----	-----	-----	Dpt 0025 NON DEPARTMENTAL	-----	-----
36,345,969	36,926,948	36,374,132	34,493,687		35,840,687	

SKAGIT COUNTY GENERAL FUND
 FISCAL YEAR 2014
 ADOPTED REVENUE BUDGET REPORT

Fnd 001 GENERAL FUND

2011 REVENUES	2012 REVENUES	2013 BUDGET	2014 BUDGET REQUEST	DESCRIPTION	2014 ADOPTED REV BUDGET	2014 APPROVD SUPPLEMENTAL
				Dpt 0028 BEST SELF PROGRAM		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3340 STATE GRANTS		
				Det 0460 DSHS GRANT		
				Det 0510 SUPERINT PUBLIC INSTRUCTION		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
				Sub 3470 CULTURE AND RECREATION		
				Det 4760 PROGRAM FEES		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3670 CONTRIBUTIONS/DONATION-PRIVA		
				Det 6700 PRIVATE CONTRIBUTION/DONATI		
-----				Dpt 0028 BEST SELF PROGRAM	-----	

SKAGIT COUNTY GENERAL FUND
 FISCAL YEAR 2014
 ADOPTED REVENUE BUDGET REPORT

Fnd 001 GENERAL FUND

2011 REVENUES	2012 REVENUES	2013 BUDGET	2014 BUDGET REQUEST	DESCRIPTION	2014 ADOPTED REV BUDGET	2014 APPROVD SUPPLEMENTAL
				Dpt 0029 WATER QUALITY PROGRAMS		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
				Det 1141 NOAA/WA ST DOE/NW STRAITS		
				Sub 3340 STATE GRANTS		
				Det 0230 DEPT NATURAL RESOURCES		
				Det 0310 DEPT OF ECOLOGY GRANT		
				Det 0311 DEPT OF ECOLOGY GRANT		
				Det 0312 DEPT OF ECOLOGY GRANT		
				Det 0410 DEPT TRADE & EC DEVEL		
				Det 0420 DEPARTMENT OF COMMERCE		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
				Sub 3410 GENERAL GOVERNMENT		
				Det 4142 TREASURER'S FEES		
				Sub 3490 INTERFUND/INTERDPT SALES & S		
				Det 4931 NATURAL RESOURCE SERVICES		
				Obj 380 NONREVENUES		
				Sub 3880 OTHER INCREASES IN FUND EQUI		
				Det 8880 PRIOR YEAR(S) CORRECTION		
				Sub 3890 OTHER NONREVENUES		
				Det 8900 OTHER NON-REVENUES		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3910 PROCEEDS OF LT DEB-GOVT FUND		
				Det 9180 LT INTERGOVT LOAN PROCEEDS		
				Sub 3970 OPERATING TRANSFERS IN		
				Det 9700 OPERATING TRANSFERS IN		
-----				Dpt 0029 WATER QUALITY PROGRAMS	-----	

SKAGIT COUNTY GENERAL FUND
 FISCAL YEAR 2014
 ADOPTED REVENUE BUDGET REPORT

Fnd 001 GENERAL FUND

2011 REVENUES	2012 REVENUES	2013 BUDGET	2014 BUDGET REQUEST	DESCRIPTION	2014 ADOPTED REV BUDGET	2014 APPROVD SUPPLEMENTAL
				Dpt 0030 ASSIGNED COUNSEL		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3340 STATE GRANTS		
				Det 0121 OFFICE OF PUBLIC DEFENSE		
155,676	187,879			Det 0469 DSHS SEXUAL PREDATOR REIMB		
				Sub 3360 STATE ENTITLEMENT/LIEU OF TA		
				Det 0610 CRIMINAL JUSTICE-COUNTIES		
				Sub 3380 INTERGOVERNMENTAL SERVICE RE		
17,775				Det 3815 LEGAL SERVICES		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
				Sub 3410 GENERAL GOVERNMENT		
59,641	53,534	65,000	59,800	Det 4195 LEGAL SERVICE-ATTY FEE RECO	59,800	
9,845	7,030	10,000	7,125	Det 4196 PERSONNEL SERVICES	7,125	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
63	121			Det 6990 MISCELLANEOUS REVENUE		
-----	-----	-----	-----		-----	-----
243,001	248,564	75,000	66,925	Dpt 0030 ASSIGNED COUNSEL	66,925	

SKAGIT COUNTY GENERAL FUND
 FISCAL YEAR 2014
 ADOPTED REVENUE BUDGET REPORT

Fnd 001 GENERAL FUND

2011 REVENUES	2012 REVENUES	2013 BUDGET	2014 BUDGET REQUEST	DESCRIPTION	2014 ADOPTED REV BUDGET	2014 APPROVD SUPPLEMENTAL
				Dpt 0031 PEST CONTROL		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
				Sub 3410 GENERAL GOVERNMENT		
87	126	100	100	Det 4170 SALE OF MERCHANDISE		100
				Sub 3460 MENTAL AND PHYSICAL HEALTH		
				Det 4690 MISC SERVICE FEES/CHARGES		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3670 CONTRIBUTIONS/DONATION-PRIVA		
				Det 6700 PRIVATE CONTRIBUTION/DONATI		
-----	-----	-----	-----	Dpt 0031 PEST CONTROL	-----	-----
87	126	100	100		100	

SKAGIT COUNTY GENERAL FUND
 FISCAL YEAR 2014
 ADOPTED REVENUE BUDGET REPORT

Fnd 001 GENERAL FUND

2011 REVENUES	2012 REVENUES	2013 BUDGET	2014 BUDGET REQUEST	DESCRIPTION	2014 ADOPTED REV BUDGET	2014 APPROVD SUPPLEMENTAL
				Dpt 0032 MEDIATION SERVICES		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
				Det 1680 DOJ - THE RECOVERY ACT		
				Det 9777 DHHS GRANT		
				Sub 3380 INTERGOVERNMENTAL SERVICE RE		
				Det 3869 OTHER HEALTH SERVICES		
				Sub 3391 FEDERAL DIRECT ARRA GRANT		
17,473	52			Det 1673 ARRA -EDWARD BYRNE JAG PROG		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
				Sub 3410 GENERAL GOVERNMENT		
25,135	24,775	30,000	30,000	Det 4124 DISPUTE RESOLUTION SURCHARG	30,000	
				Sub 3450 ECONOMIC ENVIRONMENT		
				Det 4510 FAMILY COURT SVC FEES/CHARG		
				Det 4571 FACILITATION FEES		
				Det 4572 DISPUTE RESOLUTION SRVCS-KD		
				Sub 3460 MENTAL AND PHYSICAL HEALTH		
				Det 4640 MENTAL HEALTH		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3670 CONTRIBUTIONS/DONATION-PRIVA		
				Det 6700 PRIVATE CONTRIBUTION/DONATI		
				Det 6701 PRIVATE GRANTS		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
				Det 6990 MISCELLANEOUS REVENUE		
				Det 6992 REGISTRATION FEES-CLASS/CON		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
				Det 9709 TRANSFER FROM FUND 116		
-----	-----	-----	-----	Dpt 0032 MEDIATION SERVICES	-----	-----
42,608	24,827	30,000	30,000		30,000	

SKAGIT COUNTY GENERAL FUND
 FISCAL YEAR 2014
 ADOPTED REVENUE BUDGET REPORT

Fnd 001 GENERAL FUND

2011 REVENUES	2012 REVENUES	2013 BUDGET	2014 BUDGET REQUEST	DESCRIPTION	2014 ADOPTED REV BUDGET	2014 APPROVD SUPPLEMENTAL
				Dpt 0034 SUSTAINABILITY		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3340 STATE GRANTS		
				Det 0420 DEPARTMENT OF COMMERCE		
17,450	10,319	6,000		Sub 3370 INTERLOCAL GRANTS, ENTITLME		
				Det 3703 NW CLEAN AIR INTERLOCAL GRA		
185,953	126,302			Sub 3391 FEDERAL DIRECT ARRA GRANT		
				Det 1812 ARRA US DEPT OF ENERGY GRAN		
36,115	30,309			Sub 3392 FEDERAL INDIRECT ARRA GRANT		
				Det 2811 ARRA - DEPT OF COMMERCE		
	229			Obj 360 MISCELLANEOUS REVENUES		
				Sub 3670 CONTRIBUTIONS/DONATION-PRIVA		
				Det 6700 PRIVATE CONTRIBUTION/DONATI		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
				Det 6990 MISCELLANEOUS REVENUE		
-----	-----	-----	-----	Dpt 0034 SUSTAINABILITY	-----	-----
239,518	167,160	6,000				
-----	-----	-----	-----	Fnd 001 GENERAL FUND	-----	-----
49,402,875	49,287,007	47,749,895	45,874,563		45,612,135	15,000
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49,402,875	49,287,007	47,749,895	45,874,563		45,612,135	15,000
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