

SKAGIT COUNTY NON-GENERAL FUNDS  
 FISCAL YEAR 2013  
 ADOPTED REVENUE BUDGET REPORT

2010 REVENUES	2011 REVENUES	2012 BUDGET	2013 BUDGET REQUEST	DESCRIPTION	2013 ADOPTED REV BUDGET
				Fnd 101 PUBLIC HEALTH	
				Dpt 0040 PUBLIC HEALTH	
				Obj 320 LICENSES AND PERMITS	
319,719	238,352	268,390	250,750	Det 2120 HEALTH LICENSES-PERMITS	250,750
	84,819	70,000	70,000	Det 2121 FOOD & BEVERAGE PERMIT TEST	70,000
108,705	99,790	105,000	100,000	Det 2211 SEPTIC TANK PERMITS	100,000
19,234	15,563	20,000	17,375	Det 2214 WATER SYSTEM PERMITS	17,375
				Det 2900 INTERFUND LICENSES & PERMIT	
				Obj 330 INTERGOVERNMENTAL REVENUES	
				Det 0022 GOV OFF WATER QUALITY HEALT	
				Det 0082 MOTOR VEHICLE EXCISE TAX	
				Det 0180 STATE MILITARY DEPT	
67,356	70,703	99,121	61,675	Det 0310 DEPT OF ECOLOGY GRANT	61,675
39,095	31,996	37,500	20,000	Det 0311 DEPT OF ECOLOGY GRANT	37,500
				Det 0314 DOE GRANT	
33,172	104,222	93,000	93,000	Det 0315 DOE GRANT	93,000
223,927	208,094	223,260	223,260	Det 0423 MVET RELIEF - PUB HEALTH	223,260
79,110				Det 0460 DSHS GRANT	
17,033	5,323	11,845	11,845	Det 0461 DSHS GRANT	11,845
				Det 0462 DSHS GRANT - COMMUNITY NETW	
	15,000	30,000	30,000	Det 0464 DSHS STATE GRANT	30,000
19,092	25,506	17,707	17,707	Det 0465 DSHS CPS/PHN	17,707
				Det 0467 DSHS - DCFS	
				Det 0468 DEV DISABILITY PRGM	
21,314	24,991			Det 0491 DOH - WATER GRANT (STATE)	
133,930	133,086	132,980	99,580	Det 0492 DEPT HEALTH GRANT	99,580
57,305	125,167	34,876	33,001	Det 0493 DOH STATE GRANT	33,001
				Det 0494 DOH HEALTH SERVICES ACCOUNT	
		9,329		Det 0495 DOH YOUTH TOBACCO PREVENTIO	
				Det 0497 DEPT OF HEALTH	27,987
239,405	204,334	97,102	130,502	Det 0499 PUBLIC HEALTH FUNDING	130,502
450		1,100	500	Det 0510 SUPERINT PUBLIC INSTRUCTION	500
167	165	165	165	Det 1052 DOH FOOD/NUTRITION SERVICE	165
				Det 1055 FOOD/NUTRITION SERV.*	
97,182	104,188	97,876	97,876	Det 1057 FOOD/NUTRITION SERV.*	97,876
				Det 1059 USDA SPI SUMMER FOOD INSPEC	
				Det 1428 CDBG CTED GRANT	

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				Fnd 101 PUBLIC HEALTH	
				Dpt 0040 PUBLIC HEALTH	
				Obj 330 INTERGOVERNMENTAL REVENUES	
				Det 1607 US DOJ-STATE DOMESTIC PREP	
				Det 3862 SHARED COSTS OF PUBLIC HEAL	
136,102	100,386	157,744	124,550	Det 3869 OTHER HEALTH SERVICES	124,550
3,592				Det 4712 ARRA - IMMUNIZATIONS	
4,993	35,007			Det 4723 ARRA - PREVENTION & WELLNES	
	6,864	269,481	329,900	Det 6613 EPA - ON SITE SEWAGE MGT	329,900
				Det 6640 DOH - WATER ENHANCEMENT (FE	
23,486				Det 6646 EPA-DOE SAMISH WATER QUALIT	
				Det 6647 DOH - BEACH MONITORING PROG	
19,500	2,250	10,000	10,000	Det 6648 GROUP A DRINKING WATER	10,000
				Det 6656 EPA - RESEARCH & DEVELOPMEN	
				Det 6668 GROUP A SANITARY SURVEY	
				Det 8481 DEPT OF EDUCATION	
				Det 8484 SAFE AND DRUG-FREE SCHOOLS	
				Det 9003 PH EMERG HOSPITAL PREP	
5,000	10,000			Det 9008 PH MEDICAL RESERVE CORPS	
129,542	114,925	60,119	28,541	Det 9069 PH EMERGENCY PREPAREDNESS	58,541
				Det 9103 FDA - RETAIL FOOD PROGRAM	
				Det 9110 EPILEPSY YR3 EXTENDED	
				Det 9116 GRANT FOR TB CONTROL	
				Det 9118 AIDS ACTIVITY	
				Det 9217 FAMILY PLANNING	
				Det 9249 PH TRAINING CENTERS GRANT P	
255,168	167,327	68,058	68,058	Det 9268 CHILDHOOD IMMUNIZATION	68,058
				Det 9283 CDC INVESTIGATIONS/TECH ASS	
		15,000		Det 9311 TB MINI GRANT	
				Det 9357 CHILDCARE DEVELOPMENT FUND	
				Det 9399 TOBACCO ASSIST GRANT	
			52,090	Det 9556 FAMILY PRESERVATION & SUPPO	420,606
				Det 9558 WORK FIRST	
28,794	1,695	23,028	23,028	Det 9575 BABY/TODDLER INITIATIVE	27,987
				Det 9577 EARLY LEARNING OPPORTINTY NW	
				Det 9596 CHILDCARE CAPACITY BUILDING	
1,775	975	1,025	1,700	Det 9600 MIGRANT HEAD START	1,700
				Det 9736 DHS PUB ASSIST GRANTS (FEMA	

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				Fnd 101 PUBLIC HEALTH	
				Dpt 0040 PUBLIC HEALTH	
				Obj 330 INTERGOVERNMENTAL REVENUES	
				Det 9773 MEDICARE	
49,259	27,893	32,000	30,000	Det 9774 MEDICARE FEE FOR SERVICE	30,000
111,075	125,603	125,000	125,000	Det 9778 MED ASSIST PROG - MEDICAID	125,000
6,123	468			Det 9889 BIOTER HOSPITAL PREPAREDNES	
				Det 9917 HIV CARE FORMULA (RW)	
				Det 9919 BREAST & CERVICAL HLTH	
				Det 9940 HIV/AIDS PREV/PLANNING	
50,000				Det 9991 PREVENTIVE HEALTH	
				Det 9992 FED BLK GT DRUG ABUSE	
121,558	121,559	121,558	112,558	Det 9994 MATERNAL CHILD BLOCK	121,558
				Obj 340 CHARGES FOR GOODS AND SERVIC	
124,941	89,991	95,000	95,000	Det 4620 IMMUNIZATIONS	95,000
27,691	25,118	26,000	26,000	Det 4621 X-RAY/SKIN TESTS FEES	26,000
97,967	88,797	96,000	90,000	Det 4622 PH CLINIC TRAVEL FEES	90,000
				Det 4623 SENIOR SCREENING FEES	
				Det 4624 STATE SUPPLIED VACCINE FEES	
5,300	5,913	4,200	5,000	Det 4626 WELL CHILD CLINIC FEES	5,000
2,170	1,601	3,000	3,000	Det 4627 STD CLINIC FEES	3,000
1,437	2,955-	1,375	2,050	Det 4628 CLINIC FEES	2,050
2,203	1,789	2,900	2,200	Det 4650 LABORATORY FEES	2,200
34,135	39,340	33,210	40,600	Det 4651 HEALTH INSPECTION FEES	40,600
71,770	73,401	75,000	75,000	Det 4670 VITAL STATISTICS FEES	75,000
5,600	6,820	5,480	7,280	Det 4939 OTHER ENVIRONMENTAL SVCS	7,280
12,610	12,916	15,800	13,800	Det 4962 PUBLIC HLTH INTERFUND SVCS	13,800
				Det 4965 PARENT SKILLS TRAINING	
326,971	396,012	400,481	345,826	Det 4969 INTERFUND - OTHER HEALTH SV	338,879
				Obj 350 FINES AND FORFEITS	
5,304	6,117	5,000	6,000	Det 5990 MISC FINES & PENALTIES	6,000
				Obj 360 MISCELLANEOUS REVENUES	
359	223	325	150	Det 6111 INVESTMENT INTEREST	150
6,241	6,937	1,000	3,000	Det 6700 PRIVATE CONTRIBUTION/DONATI	3,000
				Det 6701 PRIVATE GRANTS	

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				Fnd 101 PUBLIC HEALTH	
				Dpt 0040 PUBLIC HEALTH	
				Obj 360 MISCELLANEOUS REVENUES	
12,000				Det 6711 GIFTS/PLEDGES-PRIVTE SOURCE	
14-	28			Det 6981 CASHIERS OVERAGES OR SHORTA	
2,207	2,091	770	775	Det 6990 MISCELLANEOUS REVENUE	775
				Obj 390 OTHER FINANCING SOURCES	
				Det 9700 OPERATING TRANSFERS IN	
748,967	953,774	848,442	1,056,042	Det 9701 OP TRANSFER FROM GENERAL FU	765,820
				Det 9703 TRANSFER FROM FUND 341	
				Det 9706 TRANSFER FROM ROADS 117	
				Det 9708 TRANSFER FROM FUND 401	
26,155		3,000		Det 9709 TRANSFER FROM FUND 116	
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3,936,176	3,914,161	3,849,247	3,934,384	Dpt 0040 PUBLIC HEALTH	4,095,177
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3,936,176	3,914,161	3,849,247	3,934,384	Fnd 101 PUBLIC HEALTH	4,095,177

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				Fnd 102 SPECIAL PATHS	
				Dpt 0041 SPECIAL PATHS FUND	
				Obj 308 BEGINNING FUND BALANCE	
				Det 0800 BEGINNING FUND BALANCE	
				Obj 330 INTERGOVERNMENTAL REVENUES	
153,296	153,052	158,000	158,000	Det 0089 MV FUEL TAX CO.RD.	158,000
				Det 0180 STATE MILITARY DEPT	
				Det 9736 DHS PUB ASSIST GRANTS (FEMA	
				Obj 360 MISCELLANEOUS REVENUES	
1,154	1,790	2,000	3,000	Det 6111 INVESTMENT INTEREST	3,000
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154,450	154,842	160,000	161,000	Dpt 0041 SPECIAL PATHS FUND	161,000
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154,450	154,842	160,000	161,000	Fnd 102 SPECIAL PATHS	161,000

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				Fnd 104 TUBERCULOSIS HOSPITAL	
				Dpt 0099 TB HOSPITAL	
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6111 INVESTMENT INTEREST	
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				Fnd 104 TUBERCULOSIS HOSPITAL	

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2010 REVENUES	2011 REVENUES	2012 BUDGET	2013 BUDGET REQUEST	DESCRIPTION	2013 ADOPTED REV BUDGET
				Fnd 105 EMERGENCY MANAGEMENT	
				Dpt 0042 EMERGENCY MANAGEMENT	
				Obj 320 LICENSES AND PERMITS	
9,750	10,675	6,000	15,000	Det 2130 POLICE, PROTECT, FIRE PERMI	
				Obj 330 INTERGOVERNMENTAL REVENUES	
				Det 0130 STATE PATROL	
				Det 0180 STATE MILITARY DEPT	
				Det 0181 STATE MILITARY DEPT-HAZARD.	
				Det 0230 DEPT NATURAL RESOURCES	
				Det 1422 CDBG GRANT	
	9,000			Det 1607 US DOJ-STATE DOMESTIC PREP	
				Det 3703 NW CLEAN AIR INTERLOCAL GRA	
52,637	48,486	92,294	89,093	Det 3822 FIRE CONTROL SERVICES	
127,609	116,533	154,448	148,711	Det 3825 INTERGOV'T EMERGENCY SERVIC	148,711
				Det 3831 ENVIRONMENT/CONSERVATN SERV	
				Det 8350 FED EMERGENCY	
				Det 8356 HOMELAND SEC (OLD DO NOT U	
				Det 9704 DHS ODP EQUIP SUPPORT GRANT	
				Det 9706 DHS EXERCISE SUPPORT GRANT	
				Det 9736 DHS PUB ASSIST GRANTS (FEMA	
45,587		35,000	35,000	Det 9742 DHS EMER MGMT PERFORMNCE GR	35,000
				Det 9753 DHS CITIZEN CORPS GRANT	
254,262	109,044	251,757	177,094	Det 9767 DHS ODP HS OR LETPP GRANT	177,094
				Obj 340 CHARGES FOR GOODS AND SERVIC	
				Det 4160 PRINTING/COPYING SERVICES	
8,823	7,715	6,000	6,000	Det 4240 PROTECTIVE INSPECTION FEES	
10,800		12,200	1,400	Det 4251 EMER SRVC FEE -- TRAILER	2,200
				Det 4914 INTERFUND BUD/ACC/AUDTNG SV	
				Det 4925 INTERFD/DPT EMERGENCY SERVI	
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6700 PRIVATE CONTRIBUTION/DONATI	
17,000	85			Det 6990 MISCELLANEOUS REVENUE	
				Det 6992 REGISTRATION FEES-CLASS/CON	

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				Fnd 105 EMERGENCY MANAGEMENT	
				Dpt 0042 EMERGENCY MANAGEMENT	
				Obj 390 OTHER FINANCING SOURCES	
110,702	105,000	88,860	105,613	Det 9704 CONTRIBUTION FROM 001 TO E/	105,614
242,103	254,577	260,304	255,100	Det 9705 CONTRIBUTION FROM 001 TO F/	
				Det 9706 TRANSFER FROM ROADS 117	
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879,273	661,115	906,863	833,011	Dpt 0042 EMERGENCY MANAGEMENT	468,619
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879,273	661,115	906,863	833,011	Fnd 105 EMERGENCY MANAGEMENT	468,619



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2010 REVENUES	2011 REVENUES	2012 BUDGET	2013 BUDGET REQUEST	DESCRIPTION	2013 ADOPTED REV BUDGET
				Fnd 106 SKAGIT COUNTY FAIR	
				Dpt 0043 SKAGIT COUNTY FAIR	
				Obj 330 INTERGOVERNMENTAL REVENUES	
				Det 0180 STATE MILITARY DEPT	
38,902	19,719	19,719	19,722	Det 0211 DEPT OF AG FAIR GRANT	19,722
				Det 0221 DEPT OF AG FAIR PROGRAM	
				Det 9736 DHS PUB ASSIST GRANTS (FEMA)	
				Obj 340 CHARGES FOR GOODS AND SERVIC	
98,424	104,654	74,500	78,994	Det 4740 EVENT ADMISSION FEES	78,994
21,047	22,333	20,000	20,000	Det 4741 CARNIVAL ADMISSION FEES	20,000
				Det 4742 CONCESSION FEES	
46,476	56,473	41,000	43,400	Det 4743 VENDOR FEES	43,400
1,897	2,153	1,800	1,800	Det 4744 ENTRY FEES	1,800
5,195	6,760	5,000	5,000	Det 4745 CAMPING FEES	5,000
6,844	8,146	5,000	5,000	Det 4746 PARKING FEES	5,000
				Det 4747 ENTERTAINMENT TICKET SALES	
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6111 INVESTMENT INTEREST	
53,214	50,318	45,000	35,100	Det 6240 SPACE & FACILITY RENTALS	35,100
3,094	3,334	4,000	3,900	Det 6251 SPACE & FACILITY LEASES	3,900
18,926	22,024	22,000	18,000	Det 6700 PRIVATE CONTRIBUTION/DONATI	18,000
13-	1			Det 6981 CASHIERS OVERAGES OR SHORTA	
	1,024			Det 6990 MISCELLANEOUS REVENUE	
				Det 6997 RETURNED PREMIUMS	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9511 SALE OF SURPLUS PROPERTY	
40,000	40,000	50,000	50,000	Det 9700 OPERATING TRANSFERS IN	50,000
10,000	10,000			Det 9701 OP TRANSFER FROM GENERAL FU	
				Det 9711 OP TRANSFER FROM FUND 114	
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344,006	346,938	288,019	280,916	Dpt 0043 SKAGIT COUNTY FAIR	280,916
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344,006	346,938	288,019	280,916	Fnd 106 SKAGIT COUNTY FAIR	280,916

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				Fnd 107 VETERANS RELIEF	
				Dpt 0044 VETERAN'S RELIEF	
				Obj 310 TAXES	
179,153	171,594	180,000	163,000	Det 1110 REAL & PERSONAL PROPERTY TA	163,000
				Det 1130 SALE OF TAX TITLE PROPERTY	
1,325	2,154	1,500	2,000	Det 1210 PRIVATE HARVEST TIMBER TAX	2,000
1,351	1,235	1,200	1,000	Det 1720 LEASEHOLD EXCISE TAX	1,000
				Obj 330 INTERGOVERNMENTAL REVENUES	
263	260			Det 0231 DNR - ALEA	
11,280	13,807	3,000	8,000	Det 0233 SALE OF TIMBER/STATE LAND	8,000
				Det 1523 PAYMENT IN-LIEU OF TAXES	
				Obj 360 MISCELLANEOUS REVENUES	
4	2			Det 6190 OTHER INTEREST EARNINGS	
69	54			Det 6250 SPACE FACIL LEASE LT & DNR	
				Det 6700 PRIVATE CONTRIBUTION/DONATI	
				Det 6981 CASHIERS OVERAGES OR SHORTA	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9510 FOREST BOARD YIELD	
-----	-----	-----	-----	Dpt 0044 VETERAN'S RELIEF	-----
193,444	189,106	185,700	174,000		174,000
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193,444	189,106	185,700	174,000		174,000

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				Fnd 108      LAW LIBRARY	
				Dpt 0045    LAW LIBRARY	
				Obj 308    BEGINNING FUND BALANCE	
				Det 0800    BEGINNING FUND BALANCE	
				Obj 340    CHARGES FOR GOODS AND SERVIC	
14,487	13,899	13,662	13,128	Det 4122    DISTRICT COURT CIVIL FILING	13,128
43,909	40,842	38,902	38,902	Det 4123    CIVIL PROBATE DOMESTIC FILI	38,902
				Det 4126    DISTRICT DOMESTIC VIOLENCE	
				Det 4127    RECORDING SURCHARGE	
877	810	551	984	Det 4150    SALES OF MAPS AND PUBLICATI	984
1,330	2,301	1,618	2,232	Det 4160    PRINTING/COPYING SERVICES	2,232
				Obj 360    MISCELLANEOUS REVENUES	
				Det 6700    PRIVATE CONTRIBUTION/DONATI	
2,785	2,108	2,484	4,500	Det 6990    MISCELLANEOUS REVENUE	4,500
				Obj 390    OTHER FINANCING SOURCES	
89,311	53,119	104,842	84,598	Det 9701    OP TRANSFER FROM GENERAL FU	84,598
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152,700	113,079	162,059	144,344	Dpt 0045    LAW LIBRARY	144,344
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152,700	113,079	162,059	144,344	Fnd 108      LAW LIBRARY	144,344

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				Fnd 110 RIVER IMPROVEMENT	
				Dpt 0046 RIVER IMPROVEMENT	
				Obj 330 INTERGOVERNMENTAL REVENUES	
				Det 0180 STATE MILITARY DEPT	
101,772	98,228			Det 0310 DEPT OF ECOLOGY GRANT	
				Det 0360 DOT GRANT	
				Det 1424 HUD SPECIAL PROJECT GRANT	
47,707	38,058	560,179	904,155	Det 2020 US DOT FED HWY ADMIN	904,155
				Det 8350 FED EMERGENCY	
				Obj 340 CHARGES FOR GOODS AND SERVIC	
				Det 4150 SALES OF MAPS AND PUBLICATI	
20,000	33,500			Det 4313 FLOOD CONTROL SERVICES	
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6111 INVESTMENT INTEREST	
638	1,498	36,500	16,500	Det 6990 MISCELLANEOUS REVENUE	16,500
				Det 6998 INSURANCE PREMIUM REBATES	
				Obj 380 NONREVENUES	
				Det 8110 LOANS RECEIVED	
				Det 8880 PRIOR YEAR(S) CORRECTION	
				Obj 390 OTHER FINANCING SOURCES	
	9,142	10,000	4,000	Det 9700 OPERATING TRANSFERS IN	4,000
			612,900	Det 9701 OP TRANSFER FROM GENERAL FU	612,900
504,570	338,809	268,557	259,540	Det 9706 TRANSFER FROM ROADS 117	259,540
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674,688	519,235	875,236	1,797,095		1,797,095
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674,688	519,235	875,236	1,797,095		1,797,095

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				Fnd 111      TREASURER'S O & M	
				Dpt 0047    TREASURER'S O & M	
				Obj 310    TAXES	
				Det 1130    SALE OF TAX TITLE PROPERTY	
				Obj 340    CHARGES FOR GOODS AND SERVIC	
18,093	15,055			Det 4140    O&M PERSONAL PROPERTY FEES	
744	372			Det 4141    O&M RECORDING FEES	
7,946	15,453			Det 4142    TREASURER'S FEES	
				Obj 360    MISCELLANEOUS REVENUES	
2,492	903			Det 6111    INVESTMENT INTEREST	
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29,276	31,783			Dpt 0047    TREASURER'S O & M	
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29,276	31,783			Fnd 111      TREASURER'S O & M	

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				Fnd 112 CENTENNIAL DOCUMENT PRESERVTN	
				Dpt 0048 CENTENNIAL DOCUMENT PRESERVAT	
				Obj 330 INTERGOVERNMENTAL REVENUES	
73,484	70,045	70,000	70,000	Det 0411 AUDITOR'S CENTENNIAL	70,000
				Obj 340 CHARGES FOR GOODS AND SERVIC	
58,928	55,248	60,000	60,000	Det 4136 AUDITOR PRESERVATION SURCHA	60,000
				Obj 360 MISCELLANEOUS REVENUES	
4,809	2,408	2,500	2,500	Det 6111 INVESTMENT INTEREST	2,500
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137,221	127,701	132,500	132,500	Dpt 0048 CENTENNIAL DOCUMENT PRESERVAT	132,500
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137,221	127,701	132,500	132,500	Fnd 112 CENTENNIAL DOCUMENT PRESERVTN	132,500

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				Fnd 113 ELECTION SERVICES	
				Dpt 0049 ELECTION SERVICES	
				Obj 308 BEGINNING FUND BALANCE	
				Det 0800 BEGINNING FUND BALANCE	
				Obj 330 INTERGOVERNMENTAL REVENUES	
				Det 0030 OFFICE OF SECRETARY OF STAT	
				Det 3911 ELECTION REFORM (HAVA) GRAN	
115,125	27,038	9,907	3,000	Det 9001 EAC HAVA GRANT CFDA 90.401	3,000
				Det 9617 VOTING ACCESS FOR DISABILIT	
				Obj 340 CHARGES FOR GOODS AND SERVIC	
84,330	291,702	80,000	103,000	Det 4145 ELECTION SERVICES	103,000
45,644	68,807	80,000	94,201	Det 4146 VOTER REGISTRATION	94,201
9,836	156	6,500	1,500	Det 4191 ELECTION CANDIDATE FILING F	1,500
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6981 CASHIERS OVERAGES OR SHORTA	
16				Det 6990 MISCELLANEOUS REVENUE	
				Obj 390 OTHER FINANCING SOURCES	
	100,265	354,807	420,000	Det 9701 OP TRANSFER FROM GENERAL FU	420,000
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254,950	487,969	531,214	621,701	Dpt 0049 ELECTION SERVICES	621,701
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254,950	487,969	531,214	621,701	Fnd 113 ELECTION SERVICES	621,701

SKAGIT COUNTY NON-GENERAL FUNDS  
 FISCAL YEAR 2013  
 ADOPTED REVENUE BUDGET REPORT

2010 REVENUES	2011 REVENUES	2012 BUDGET	2013 BUDGET REQUEST	DESCRIPTION	2013 ADOPTED REV BUDGET
				Fnd 114      PARKS AND RECREATION	
				Dpt 0050    PARKS AND RECREATION	
				Obj 308    BEGINNING FUND BALANCE	
				Det 0800 BEGINNING FUND BALANCE	
				Obj 330    INTERGOVERNMENTAL REVENUES	
				Det 0180    STATE MILITARY DEPT	
				Det 0240    DEPT PARKS/RECREATION	
12,173	10,672	4,400	4,400	Det 0330    CONSERVATION COMMISSION	4,400
				Det 0510    SUPERINT PUBLIC INSTRUCTION	
				Det 1591    DEPT OF INTERIOR-NATL PARK	
				Det 8411    DEPT OF ED MIGRANT ED GRANT	
				Det 8481    DEPT OF EDUCATION	
				Det 9736    DHS PUB ASSIST GRANTS (FEMA	
				Obj 340    CHARGES FOR GOODS AND SERVIC	
				Det 4151    SALES OF BROCHURES	
23,481		18,000	10,000	Det 4381    SALE OF UTILITIES	10,000
				Det 4420    SALES OF ROAD MATERIALS	
17,758	18,629	15,500	15,500	Det 4730    ACTIVITY FEES	15,500
30,121	22,310	23,000	24,000	Det 4731    SWINOMISH PARK ACTIVITY FEE	24,000
	85			Det 4732    CONWAY PARK ACTIVITY FEES	
10,068	9,505	8,100	8,500	Det 4733    GRANDY PARK ACTIVITY FEES	8,500
4,515	4,690	3,000	3,500	Det 4734    SAUK PARK ACTIVITY FEES	3,500
				Det 4735    ALLEN PLAYFIELD ACTIVITY FE	
				Det 4736    B.E.R.P. ACTIVITY FEES	
				Det 4738    NORTHERN STATE ACTIVITY FEE	
				Det 4748    ACTIVITY FEES - SUMMER ENRI	
275,341	282,337	274,806	275,905	Det 4760    PROGRAM FEES	275,905
				Det 4931    NATURAL RESOURCE SERVICES	
				Det 4976    INTERFUND - PARKS AND REC	
				Obj 360    MISCELLANEOUS REVENUES	
1,483	998	1,000	675	Det 6111    INVESTMENT INTEREST	675
130				Det 6200    RENTS, LEASES, CONCESSIONS	
169,154	152,946	140,000	146,000	Det 6242    STEELHEAD PARK FEES	146,000
500	450	500	600	Det 6244    RAFTING FEES	600
				Det 6251    SPACE & FACILITY LEASES	



SKAGIT COUNTY NON-GENERAL FUNDS  
 FISCAL YEAR 2013  
 ADOPTED REVENUE BUDGET REPORT

2010 REVENUES	2011 REVENUES	2012 BUDGET	2013 BUDGET REQUEST	DESCRIPTION	2013 ADOPTED REV BUDGET
				Fnd 114      PARKS AND RECREATION	
				Dpt 0050      PARKS AND RECREATION	
				Obj 360      MISCELLANEOUS REVENUES	
				Det 6280      CONCESSION PROCEEDS - TAXAB	
				Det 6281      CONCESSION PROCEEDS - NONTA	
14,708	12,987	8,000	8,000	Det 6700      PRIVATE CONTRIBUTION/DONATI	8,000
				Det 6701      PRIVATE GRANTS	
				Det 6981      CASHIERS OVERAGES OR SHORTA	
10,343	7,776	7,000	7,000	Det 6990      MISCELLANEOUS REVENUE	7,000
				Det 6991      OTHER MISC REVENUE	
				Obj 390      OTHER FINANCING SOURCES	
27,100	31,700	36,300	37,700	Det 9700      OPERATING TRANSFERS IN	37,700
717,702	633,619	561,904	763,789	Det 9701      OP TRANSFER FROM GENERAL FU	561,904
				Det 9709      TRANSFER FROM FUND 116	
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1,314,578	1,188,706	1,101,510	1,305,569	Dpt 0050      PARKS AND RECREATION	1,103,684
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1,314,578	1,188,706	1,101,510	1,305,569	Fnd 114      PARKS AND RECREATION	1,103,684

SKAGIT COUNTY NON-GENERAL FUNDS  
 FISCAL YEAR 2013  
 ADOPTED REVENUE BUDGET REPORT

2010 REVENUES	2011 REVENUES	2012 BUDGET	2013 BUDGET REQUEST	DESCRIPTION	2013 ADOPTED REV BUDGET
				Fnd 115 SUBSTANCE ABUSE SERVICES	
				Dpt 0051 SUBSTANCE ABUSE SERVICES	
				Obj 330 INTERGOVERNMENTAL REVENUES	
27,412				Det 0040 OFFICE OF FINANCIAL MANAGEM	
	80,196	46,585	60,885	Det 0460 DSHS GRANT	60,885
1,051,205	1,126,957	1,100,000	901,936	Det 0466 CHEMICAL DEPENDENCY	901,936
13,818	14,047	10,778	8,578	Det 0694 LIQUOR EXCISE TAX	8,578
26,189	23,976	20,111	22,260	Det 0695 LIQUOR BOARD PROFITS	22,260
				Det 1657 OFFICE OF JUSTICE GRT	
		100,945	86,406	Det 1658 DEPT OF JUSTICE	86,406
12,284	139,812	127,496	98,400	Det 1659 DOJ-RES SUBSTANCE ABUSE TRE	98,400
80,383	88,784	78,331	44,876	Det 3866 INTERGOV'T SUBSTANCE ABUSE	44,876
				Det 9778 MED ASSIST PROG - MEDICAID	
				Det 9958 MHS FED BLOCK GRANT NSMHA/D	
186,156	167,871	170,840	173,176	Det 9959 PREVENT/TREAT SUBSTANCE ABU	173,176
				Det 9992 FED BLK GT DRUG ABUSE	
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6700 PRIVATE CONTRIBUTION/DONATI	
	189,963			Det 6990 MISCELLANEOUS REVENUE	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9701 OP TRANSFER FROM GENERAL FU	
				Det 9708 TRANSFER FROM FUND 401	
443,273	639,044	861,206	1,148,290	Det 9709 TRANSFER FROM FUND 116	1,148,290
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1,840,720	2,470,650	2,516,292	2,544,807	Dpt 0051 SUBSTANCE ABUSE SERVICES	2,544,807
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1,840,720	2,470,650	2,516,292	2,544,807	Fnd 115 SUBSTANCE ABUSE SERVICES	2,544,807

SKAGIT COUNTY NON-GENERAL FUNDS  
 FISCAL YEAR 2013  
 ADOPTED REVENUE BUDGET REPORT

2010 REVENUES	2011 REVENUES	2012 BUDGET	2013 BUDGET REQUEST	DESCRIPTION	2013 ADOPTED REV BUDGET
				Fnd 116 MENTAL HEALTH/DEVELOPMTL DSBLY	
				Dpt 0052 MENTAL HEALTH	
				Obj 310 TAXES	
298,507	308,039	298,507	312,420	Det 1110 REAL & PERSONAL PROPERTY TA	312,420
				Det 1130 SALE OF TAX TITLE PROPERTY	
2,289	3,916	2,289	5,698	Det 1210 PRIVATE HARVEST TIMBER TAX	5,698
				Det 1310 LOCAL RETAIL SALES AND USE	
2,053,081	2,201,993	2,153,003	2,271,591	Det 1314 CHEM DEP/MENTAL HEALTH SVC	2,271,591
2,254	2,225	2,254	2,047	Det 1720 LEASEHOLD EXCISE TAX	2,047
				Obj 330 INTERGOVERNMENTAL REVENUES	
439	468	439	439	Det 0231 DNR - ALEA	439
18,821	24,870	18,821	23,376	Det 0233 SALE OF TIMBER/STATE LAND	23,376
53,651	52,056	52,058	55,164	Det 0460 DSHS GRANT	55,164
				Det 0461 DSHS GRANT	
62,809	123,614	90,000	90,000	Det 0464 DSHS STATE GRANT	90,000
				Det 0467 DSHS - DCFS	
				Det 0468 DEV DISABILITY PRGM	
				Det 1523 PAYMENT IN-LIEU OF TAXES	
				Det 3821 LAW ENFORCEMENT SERVICES	
				Det 9377 REAL CHOICE SYSTMS CHANGE G	
91,508	53,223	52,552	52,552	Det 9958 MHS FED BLOCK GRANT NSMHA/D	52,552
				Obj 340 CHARGES FOR GOODS AND SERVIC	
1,121,029	1,270,567	1,238,461	1,460,853	Det 4660 DEVELOPMNTL DISABILITIES SR	1,460,853
1,000				Det 4691 CIT TRAINING	
30				Det 4692 REGISTRATION FEES	
1,708				Det 4760 PROGRAM FEES	
				Obj 360 MISCELLANEOUS REVENUES	
11,066	5,390	6,275	3,685	Det 6111 INVESTMENT INTEREST	3,685
6	4	6	2	Det 6190 OTHER INTEREST EARNINGS	2
114	97	114	99	Det 6250 SPACE FACIL LEASE LT & DNR	99
				Det 6620 INTERFUND RENTS & CONCESSIO	
				Det 6700 PRIVATE CONTRIBUTION/DONATI	
				Det 6701 PRIVATE GRANTS	
				Det 6711 GIFTS/PLEDGES-PRIVTE SOURCE	
				Det 6990 MISCELLANEOUS REVENUE	

SKAGIT COUNTY NON-GENERAL FUNDS  
 FISCAL YEAR 2013  
 ADOPTED REVENUE BUDGET REPORT

2010 REVENUES	2011 REVENUES	2012 BUDGET	2013 BUDGET REQUEST	DESCRIPTION	2013 ADOPTED REV BUDGET
				Fnd 116 MENTAL HEALTH/DEVELOPMTL DSPLY	
				Dpt 0052 MENTAL HEALTH	
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6992 REGISTRATION FEES-CLASS/CON	
				Det 6998 INSURANCE PREMIUM REBATES	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9510 FOREST BOARD YIELD	
				Det 9701 OP TRANSFER FROM GENERAL FU	
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3,718,313	4,046,463	3,914,779	4,277,926	Dpt 0052 MENTAL HEALTH	4,277,926
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3,718,313	4,046,463	3,914,779	4,277,926	Fnd 116 MENTAL HEALTH/DEVELOPMTL DSPLY	4,277,926

SKAGIT COUNTY NON-GENERAL FUNDS  
 FISCAL YEAR 2013  
 ADOPTED REVENUE BUDGET REPORT

2010 REVENUES	2011 REVENUES	2012 BUDGET	2013 BUDGET REQUEST	DESCRIPTION	2013 ADOPTED REV BUDGET
				Fnd 117 COUNTY ROADS	
				Dpt 0053 COUNTY ROADS	
				Obj 310 TAXES	
10,222,035	10,535,383	9,922,000	11,101,249	Det 1110 REAL & PERSONAL PROPERTY TA	11,101,249
				Det 1130 SALE OF TAX TITLE PROPERTY	
154,707	272,199	200,000	300,000	Det 1210 PRIVATE HARVEST TIMBER TAX	300,000
41,713	46,258	40,000	45,000	Det 1720 LEASEHOLD EXCISE TAX	45,000
				Obj 320 LICENSES AND PERMITS	
892	2,676	1,000	1,000	Det 2191 FRANCHISE FEES	1,000
				Det 2240 STREET & CURB PERMITS	
69,792	51,697	40,000	45,000	Det 2290 OTHER NON-BUSINESS LIC/PERM	45,000
				Obj 330 INTERGOVERNMENTAL REVENUES	
2,912,623	2,907,980	3,202,060	3,175,440	Det 0089 MV FUEL TAX CO.RD.	3,175,440
				Det 0091 P.U.D. TAX	
109,856	98,490	100,000	100,000	Det 0092 COUNTY FERRIES	100,000
4,508	17,532			Det 0180 STATE MILITARY DEPT	
29,883	32,194	810,000	33,000	Det 0231 DNR - ALEA	33,000
				Det 0232 DNR - ALEA	
1,280,198	1,710,355	750,000	1,560,000	Det 0233 SALE OF TIMBER/STATE LAND	484,000
				Det 0250 DEPT OF FISH & WILDLIFE	
				Det 0310 DEPT OF ECOLOGY GRANT	
43,810	51,078	43,000	43,000	Det 0350 TRAFFIC SAFETY COMM	43,000
				Det 0360 DOT GRANT	
				Det 0361 DOT FERRY DEFICIT REIMB.	
30,302	31,361	1,750,000	702,000	Det 0370 RURAL ARTERIAL PROGRAM	702,000
417,800	419,137	437,000	572,132	Det 0372 ARTERIAL PRESERVATION	572,132
		5,500,000	977,192	Det 0380 TRANSPORTATION IMPROVMNT BO	977,192
		500,000	500,000	Det 0420 CTED-COMM, TRADE & ECO DEVE	500,000
				Det 1060 FEDERAL FOREST YIELD	
				Det 1066 US FOREST SERVICE	
421,076	295,113	300,000	300,000	Det 1068 FED FOREST YIELD - ROADS	300,000
				Det 1523 PAYMENT IN-LIEU OF TAXES	
				Det 1560 SALMON RECOVERY	
				Det 1561 SALMON RECOVERY	
				Det 1607 US DOJ-STATE DOMESTIC PREP	
618,268	3,113,690	9,513,000	4,174,979	Det 2020 US DOT FED HWY ADMIN	4,174,979

SKAGIT COUNTY NON-GENERAL FUNDS  
 FISCAL YEAR 2013  
 ADOPTED REVENUE BUDGET REPORT

2010 REVENUES	2011 REVENUES	2012 BUDGET	2013 BUDGET REQUEST	DESCRIPTION	2013 ADOPTED REV BUDGET
				Fnd 117 COUNTY ROADS	
				Dpt 0053 COUNTY ROADS	
				Obj 330 INTERGOVERNMENTAL REVENUES	
745,000	5,000			Det 2021 ARRA - US DOT FED HWY ADMIN	
				Det 2060 NHTSA/HIGHWAY SAFETY	
				Det 2064 NHTSA/SEATBELTS	
				Det 2065 NHTSA/DUI	
				Det 2202 ARRA HIGHWAY PLANNING/CONST	
	4,994			Det 3700 MISC INTERLOCAL GRANTS ENTI	
				Det 3895 ROAD/STREET CONSTRUCTION SV	335,000
				Det 8350 FED EMERGENCY	
26,013	124,937			Det 9736 DHS PUB ASSIST GRANTS (FEMA	
				Obj 340 CHARGES FOR GOODS AND SERVIC	
93,673	55,178	50,000	65,000	Det 4383 STORM DRAINAGE FEES	65,000
88,398	106,991	305,000	155,000	Det 4410 ROAD MAINTENANCE & REPAIR C	155,000
869,354	813,752	971,000	928,400	Det 4490 OTHER TRANSPORT FEES/CHARGE	928,400
				Det 4491 FERRY TOLLS	
				Det 4585 NEGOTIATED IMPACT FEES	
484,578	317,063	410,000	410,000	Det 4914 INTERFUND BUD/ACC/AUDTNG SV	410,000
2,273	3,119	2,000	2,000	Det 4942 ROAD MAINTENANCE SERVICES	2,000
				Obj 360 MISCELLANEOUS REVENUES	
57,174	24,776	20,000	20,000	Det 6111 INVESTMENT INTEREST	20,000
451	269	1,000	200	Det 6190 OTHER INTEREST EARNINGS	200
				Det 6230 PARKING	
7,783	6,659	6,000	6,000	Det 6250 SPACE FACIL LEASE LT & DNR	6,000
				Det 6300 INSURANCE PREM & RECOVERIES	
				Det 6610 INTERFUND INTEREST	
42,340	42,850	40,000	40,000	Det 6620 INTERFUND RENTS & CONCESSIO	40,000
				Det 6711 GIFTS/PLEDGES-PRIVTE SOURCE	
				Det 6940 JUDGEMENTS AND SETTLEMENTS	
508	387	100	100	Det 6981 CASHIERS OVERAGES OR SHORTA	100
51,734	46,726	524,000	324,530	Det 6990 MISCELLANEOUS REVENUE	24,500
				Det 6994 DO NOT USE	
			24,000	Det 6998 INSURANCE PREMIUM REBATES	

SKAGIT COUNTY NON-GENERAL FUNDS  
 FISCAL YEAR 2013  
 ADOPTED REVENUE BUDGET REPORT

2010 REVENUES	2011 REVENUES	2012 BUDGET	2013 BUDGET REQUEST	DESCRIPTION	2013 ADOPTED REV BUDGET
				Fnd 117 COUNTY ROADS	
				Dpt 0053 COUNTY ROADS	
				Obj 380 NONREVENUES	
				Det 8120 LOAN REPAYMENTS RECEIVED	
16,251				Det 8880 PRIOR YEAR(S) CORRECTION	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9180 LT INTERGOVT LOAN PROCEEDS	
				Det 9510 FOREST BOARD YIELD	
				Det 9511 SALE OF SURPLUS PROPERTY	
				Det 9700 OPERATING TRANSFERS IN	
				Det 9702 TRANSFER FROM FUND 102	
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18,842,993	21,137,842	35,437,160	25,605,222	Dpt 0053 COUNTY ROADS	24,540,192
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18,842,993	21,137,842	35,437,160	25,605,222	Fnd 117 COUNTY ROADS	24,540,192

SKAGIT COUNTY NON-GENERAL FUNDS  
 FISCAL YEAR 2013  
 ADOPTED REVENUE BUDGET REPORT

2010 REVENUES	2011 REVENUES	2012 BUDGET	2013 BUDGET REQUEST	DESCRIPTION	2013 ADOPTED REV BUDGET
				Fnd 118 COMMUNITY SERVICES	
				Dpt 0054 COMMUNITY SERVICES	
				Obj 308 BEGINNING FUND BALANCE	
				Det 0800 BEGINNING FUND BALANCE	
				Obj 330 INTERGOVERNMENTAL REVENUES	
		131,247	110,885	Det 0125 AOC - BECCA BILL PROG/SVCS	110,885
				Det 0420 CTED-COMM, TRADE & ECO DEVE	
20,918				Det 0421 DEPT COMMUNITY DEVELOP	
		82,269	80,019	Det 0460 DSHS GRANT	80,019
153,627	172,677	148,400	148,400	Det 0510 SUPERINT PUBLIC INSTRUCTION	148,400
50,995	100,983	91,800	104,175	Det 1050 AGRICULTURE GRANT - USDA	104,175
6,920	5,417	6,010		Det 1076 SNR FARMERS MARKET NUTR PRO	
		105,903	29,055	Det 1674 DOJ-BUREAU OF JUSTICE ASSIS	29,055
				Det 1720 DOL EMPLOY & TRAIN AD	
				Det 2937 AMER RECOV REINVEST ACT (AR	
146,733	126,490	129,601	129,601	Det 3855 AGING SERVICES	129,601
				Det 3866 INTERGOV'T SUBSTANCE ABUSE	
				Det 4705 ARRA - CONGREGATE	
				Det 4707 ARRA - HOME DELIVERED	
	6,600	3,000		Det 4725 CHRONIC DISEASE SELF-MGT	
				Det 7200 ACTION GRANT	
				Det 9043 TITLE IIID DISEASE PREVENT	
177,283	186,147	186,147	186,147	Det 9045 TITLE IIIC NUTRITION SERVIC	186,147
65,601				Det 9402 RSVP ACTION GRANT	
29,212	31,727	28,920	30,600	Det 9778 MED ASSIST PROG - MEDICAID	30,600
				Obj 340 CHARGES FOR GOODS AND SERVIC	
		15,000		Det 4270 JUVENILE SERVICE FEE	
50,645	50,550	50,000	47,225	Det 4640 MENTAL HEALTH	47,225
4,887	8,177	1,164	1,164	Det 4760 PROGRAM FEES	1,164
				Obj 360 MISCELLANEOUS REVENUES	
10,075	11,568	9,000	11,700	Det 6240 SPACE & FACILITY RENTALS	11,700
218,470	246,740	304,912	305,245	Det 6700 PRIVATE CONTRIBUTION/DONATI	330,245
98,223	103,000	97,632	108,000	Det 6701 PRIVATE GRANTS	108,000
12,665	26,100	33,962	27,430	Det 6990 MISCELLANEOUS REVENUE	27,430



SKAGIT COUNTY NON-GENERAL FUNDS  
 FISCAL YEAR 2013  
 ADOPTED REVENUE BUDGET REPORT

2010 REVENUES	2011 REVENUES	2012 BUDGET	2013 BUDGET REQUEST	DESCRIPTION	2013 ADOPTED REV BUDGET
				Fnd 118 COMMUNITY SERVICES	
				Dpt 0054 COMMUNITY SERVICES	
				Obj 390 OTHER FINANCING SOURCES	
323,078	143,667	190,979	208,843	Det 9700 OPERATING TRANSFERS IN	208,843
634,379	611,738	683,034	909,166	Det 9701 OP TRANSFER FROM GENERAL FU	804,474
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2,003,712	1,831,580	2,298,980	2,437,655	Dpt 0054 COMMUNITY SERVICES	2,357,963
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2,003,712	1,831,580	2,298,980	2,437,655	Fnd 118 COMMUNITY SERVICES	2,357,963

SKAGIT COUNTY NON-GENERAL FUNDS  
 FISCAL YEAR 2013  
 ADOPTED REVENUE BUDGET REPORT

2010 REVENUES	2011 REVENUES	2012 BUDGET	2013 BUDGET REQUEST	DESCRIPTION	2013 ADOPTED REV BUDGET
				Fnd 119 CONVENTION CENTER	
				Dpt 0055 CONVENTION CENTER	
				Obj 310 TAXES	
264,666	278,473	250,000	260,000	Det 1330 MOTEL/HOTEL TRANSIENT TAX	310,000
				Obj 360 MISCELLANEOUS REVENUES	
677	248			Det 6111 INVESTMENT INTEREST	
				Det 6990 MISCELLANEOUS REVENUE	
				Obj 380 NONREVENUES	
				Det 8880 PRIOR YEAR(S) CORRECTION	
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265,343	278,721	250,000	260,000	Dpt 0055 CONVENTION CENTER	310,000
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265,343	278,721	250,000	260,000	Fnd 119 CONVENTION CENTER	310,000

SKAGIT COUNTY NON-GENERAL FUNDS  
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 ADOPTED REVENUE BUDGET REPORT

2010 REVENUES	2011 REVENUES	2012 BUDGET	2013 BUDGET REQUEST	DESCRIPTION	2013 ADOPTED REV BUDGET
				Fnd 120 CLEAN WATER PROGRAM FUND	
				Dpt 0087 CLEAN WATER PROGRAM FUND	
				Obj 310 TAXES	
1,218,838	1,227,324	1,322,364	1,330,251	Det 1110 REAL & PERSONAL PROPERTY TA	1,330,251
				Det 1870 OPERATING ASSESSMENTS	
				Obj 330 INTERGOVERNMENTAL REVENUES	
				Det 0021 GOVERNOR OFF - SALMON RECOV	
				Det 0231 DNR - ALEA	
				Det 0232 DNR - ALEA	
				Det 0250 DEPT OF FISH & WILDLIFE	
				Det 0251 SALMON RECOVERY	
1,395				Det 0270 RECREATION & CONSERVATION O	
54,003	168,018	240,000	198,750	Det 0310 DEPT OF ECOLOGY GRANT	198,750
				Det 0330 CONSERVATION COMMISSION	
				Det 0420 CTED-COMM, TRADE & ECO DEVE	
4,355	5,780	8,000	3,400	Det 1069 US DEPT OF AG - CRP	3,400
1,013,915				Det 1114 ARRA -US DEPT OF COMMERCE-N	
74,286	126,377	55,000	30,000	Det 1141 NOAA/WA ST DOE/NW STRAITS	30,000
				Det 1560 SALMON RECOVERY	
				Det 1561 SALMON RECOVERY	
43,802		63,590	16,856	Det 1562 US DEPT OF FISH & WILDLIFE	16,856
67,952	322,022	320,659	299,503	Det 6643 EPA - OFFICE OF WATER	299,503
				Det 6645 EPA - PSP TECH INVEST & IMP	
				Obj 340 CHARGES FOR GOODS AND SERVIC	
22,692	15,912	20,000	4,116	Det 4313 FLOOD CONTROL SERVICES	4,116
				Det 4931 NATURAL RESOURCE SERVICES	
				Obj 360 MISCELLANEOUS REVENUES	
678	1,472			Det 6111 INVESTMENT INTEREST	
				Det 6250 SPACE FACIL LEASE LT & DNR	
				Det 6290 OTHER CHARGES	
	109		175,880	Det 6690 OTHER INTERFUND MISC REVENU	175,880
	13,473	42,798	31,058	Det 6990 MISCELLANEOUS REVENUE	31,058
				Obj 380 NONREVENUES	
				Det 8880 PRIOR YEAR(S) CORRECTION	

SKAGIT COUNTY NON-GENERAL FUNDS  
 FISCAL YEAR 2013  
 ADOPTED REVENUE BUDGET REPORT

2010 REVENUES	2011 REVENUES	2012 BUDGET	2013 BUDGET REQUEST	DESCRIPTION	2013 ADOPTED REV BUDGET
				Fnd 120 CLEAN WATER PROGRAM FUND	
				Dpt 0087 CLEAN WATER PROGRAM FUND	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9519 PROCEEDS FROM SALE FIXED AS	
				Det 9700 OPERATING TRANSFERS IN	
125,897	103,868	65,007	59,930	Det 9701 OP TRANSFER FROM GENERAL FU	59,930
				Det 9708 TRANSFER FROM FUND 401	
				Det 9710 TRANSFER FROM FUND 122	
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2,627,814	1,984,355	2,137,418	2,149,744	Dpt 0087 CLEAN WATER PROGRAM FUND	2,149,744
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2,627,814	1,984,355	2,137,418	2,149,744	Fnd 120 CLEAN WATER PROGRAM FUND	2,149,744

SKAGIT COUNTY NON-GENERAL FUNDS  
 FISCAL YEAR 2013  
 ADOPTED REVENUE BUDGET REPORT

2010 REVENUES	2011 REVENUES	2012 BUDGET	2013 BUDGET REQUEST	DESCRIPTION	2013 ADOPTED REV BUDGET
				Fnd 122 CONSERVATION FUTURES	
				Dpt 0057 CONSERVATION FUTURES FUND	
				Obj 310 TAXES	
729,360	752,338	740,000	750,000	Det 1110 REAL & PERSONAL PROPERTY TA	750,000
				Det 1130 SALE OF TAX TITLE PROPERTY	
5,542	9,595	9,000	9,000	Det 1210 PRIVATE HARVEST TIMBER TAX	9,000
5,507	5,434	5,000	5,000	Det 1720 LEASEHOLD EXCISE TAX	5,000
				Obj 330 INTERGOVERNMENTAL REVENUES	
1,073	1,143			Det 0231 DNR - ALEA	
45,976	60,730	30,000	30,000	Det 0233 SALE OF TIMBER/STATE LAND	30,000
				Det 0270 RECREATION & CONSERVATION O	
				Det 0272 SKAGIT LEVEE SETBACK-INTAG/	
				Det 0275 RECREATION & CONSERVTN OFFI	
	24,433			Det 0330 CONSERVATION COMMISSION	
909,750	750,713	500,000	775,750	Det 1090 NRCS GRANT - DEPT OF AG	775,750
				Det 1143 DNR- SALMON RECOVERY FUND BO	
				Det 1424 HUD SPECIAL PROJECT GRANT	
				Obj 360 MISCELLANEOUS REVENUES	
951	56	100	500	Det 6111 INVESTMENT INTEREST	500
16	10			Det 6190 OTHER INTEREST EARNINGS	
279	236		100	Det 6250 SPACE FACIL LEASE LT & DNR	100
75	2,700	200	100,000	Det 6700 PRIVATE CONTRIBUTION/DONATI	100,000
				Det 6701 PRIVATE GRANTS	
				Det 6711 GIFTS/PLEDGES-PRIVTE SOURCE	
				Det 6990 MISCELLANEOUS REVENUE	
				Obj 380 NONREVENUES	
				Det 8880 PRIOR YEAR(S) CORRECTION	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9110 G O BOND/REV WARRANTS PROCE	
				Det 9510 FOREST BOARD YIELD	
				Det 9701 OP TRANSFER FROM GENERAL FU	
-----	-----	-----	-----	Dpt 0057 CONSERVATION FUTURES FUND	-----
1,698,531	1,607,387	1,284,300	1,670,350		1,670,350
-----	-----	-----	-----	Fnd 122 CONSERVATION FUTURES	-----
1,698,531	1,607,387	1,284,300	1,670,350		1,670,350

SKAGIT COUNTY NON-GENERAL FUNDS  
 FISCAL YEAR 2013  
 ADOPTED REVENUE BUDGET REPORT

2010 REVENUES	2011 REVENUES	2012 BUDGET	2013 BUDGET REQUEST	DESCRIPTION	2013 ADOPTED REV BUDGET
				Fnd 123      MEDIC I SERVICES	
				Dpt 0058    MEDIC I SERVICES	
				Obj 310    TAXES	
3,884,255	3,805,692	3,798,143	5,430,000	Det 1110    REAL & PERSONAL PROPERTY TA	5,430,000
				Det 1130    SALE OF TAX TITLE PROPERTY	
29,523	48,729	60,100	30,000	Det 1210    PRIVATE HARVEST TIMBER TAX	30,000
29,368	27,481	30,500	30,000	Det 1720    LEASEHOLD EXCISE TAX	30,000
				Obj 330    INTERGOVERNMENTAL REVENUES	
5,723	5,782			Det 0231    DNR - ALEA	
245,183	307,158	234,582	200,000	Det 0233    SALE OF TIMBER/STATE LAND	200,000
				Det 1523    PAYMENT IN-LIEU OF TAXES	
				Det 1607    US DOJ-STATE DOMESTIC PREP	
				Obj 360    MISCELLANEOUS REVENUES	
85	48	50		Det 6190    OTHER INTEREST EARNINGS	
1,491	1,196	1,500	1,000	Det 6250    SPACE FACIL LEASE LT & DNR	1,000
				Obj 390    OTHER FINANCING SOURCES	
				Det 9510    FOREST BOARD YIELD	
				Det 9701    OP TRANSFER FROM GENERAL FU	
-----	-----	-----	-----		-----
4,195,628	4,196,085	4,124,875	5,691,000	Dpt 0058    MEDIC I SERVICES	5,691,000
-----	-----	-----	-----		-----
4,195,628	4,196,085	4,124,875	5,691,000	Fnd 123      MEDIC I SERVICES	5,691,000

SKAGIT COUNTY NON-GENERAL FUNDS  
 FISCAL YEAR 2013  
 ADOPTED REVENUE BUDGET REPORT

2010 REVENUES	2011 REVENUES	2012 BUDGET	2013 BUDGET REQUEST	DESCRIPTION	2013 ADOPTED REV BUDGET
				Fnd 124 CRIME/VICTIM SERVICES	
				Dpt 0059 CRIME/VICTIM SERVICES	
				Obj 340 CHARGES FOR GOODS AND SERVIC	
				Det 4121 FILINGS/RECORDINGS	
87,687	87,989	90,000	92,000	Det 4198 COUNTY CRIME VICTIM/WITNESS	92,000
				Obj 360 MISCELLANEOUS REVENUES	
336	226	250	150	Det 6111 INVESTMENT INTEREST	150
				Det 6700 PRIVATE CONTRIBUTION/DONATI	
				Det 6990 MISCELLANEOUS REVENUE	
-----	-----	-----	-----		-----
88,023	88,216	90,250	92,150	Dpt 0059 CRIME/VICTIM SERVICES	92,150
-----	-----	-----	-----		-----
88,023	88,216	90,250	92,150	Fnd 124 CRIME/VICTIM SERVICES	92,150

SKAGIT COUNTY NON-GENERAL FUNDS  
 FISCAL YEAR 2013  
 ADOPTED REVENUE BUDGET REPORT

2010 REVENUES	2011 REVENUES	2012 BUDGET	2013 BUDGET REQUEST	DESCRIPTION	2013 ADOPTED REV BUDGET
				Fnd 125 COMMUNICATION SYSTEM	
				Dpt 0060 COMMUNICATION SYSTEM	
				Obj 310 TAXES	
2,049,762	2,205,504	2,400,000	2,400,000	Det 1316 EMERGENCY COMM TAX-LOCAL SA	2,400,000
	289,366	300,000	300,000	Det 1741 E911 - WIRE LINES	300,000
	603,572	750,000	750,000	Det 1742 E911 - WIRELESS LINES	750,000
	49,499	130,000	130,000	Det 1745 E911 - VOIP VOICE OVER IP	130,000
802,953	105,238			Det 1840 HOUSEHOLD TAX - 911	
				Obj 330 INTERGOVERNMENTAL REVENUES	
	51,217	61,500	61,500	Det 0180 STATE MILITARY DEPT	61,500
				Det 0420 CTED-COMM, TRADE & ECO DEVE	
				Det 3828 COMMUNICATIONS ALARMS,DISPA	
				Obj 340 CHARGES FOR GOODS AND SERVIC	
				Det 4280 COMMUNICATION SERVICES	
				Obj 360 MISCELLANEOUS REVENUES	
	567			Det 6140 INTEREST - CONTRACTS/NOTES/	
				Det 6700 PRIVATE CONTRIBUTION/DONATI	
				Det 6990 MISCELLANEOUS REVENUE	
				Obj 380 NONREVENUES	
				Det 8880 PRIOR YEAR(S) CORRECTION	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9701 OP TRANSFER FROM GENERAL FU	
				Det 9706 TRANSFER FROM ROADS 117	
-----	-----	-----	-----	Dpt 0060 COMMUNICATION SYSTEM	-----
2,852,715	3,304,962	3,641,500	3,641,500		3,641,500
-----	-----	-----	-----	Fnd 125 COMMUNICATION SYSTEM	-----
2,852,715	3,304,962	3,641,500	3,641,500		3,641,500



SKAGIT COUNTY NON-GENERAL FUNDS  
 FISCAL YEAR 2013  
 ADOPTED REVENUE BUDGET REPORT

2010 REVENUES	2011 REVENUES	2012 BUDGET	2013 BUDGET REQUEST	DESCRIPTION	2013 ADOPTED REV BUDGET
				Fnd 126 BEST PLACE PROGRAM FUND	
				Dpt 0088 BEST PLACE PROGRAM	
				Obj 330 INTERGOVERNMENTAL REVENUES	
				Det 0460 DSHS GRANT	
				Det 1050 AGRICULTURE GRANT - USDA	
				Det 8481 DEPT OF EDUCATION	
				Obj 340 CHARGES FOR GOODS AND SERVIC	
				Det 4760 PROGRAM FEES	
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6700 PRIVATE CONTRIBUTION/DONATI	
				Det 6990 MISCELLANEOUS REVENUE	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9700 OPERATING TRANSFERS IN	
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				Fnd 126 BEST PLACE PROGRAM FUND	

SKAGIT COUNTY NON-GENERAL FUNDS  
 FISCAL YEAR 2013  
 ADOPTED REVENUE BUDGET REPORT

2010 REVENUES	2011 REVENUES	2012 BUDGET	2013 BUDGET REQUEST	DESCRIPTION	2013 ADOPTED REV BUDGET
				Fnd 127 WATER QUALITY FUND	
				Dpt 0029 WATER QUALITY PROGRAMS	
	5,891			Obj 310 TAXES	
				Det 1111 SPECIAL TAXES COLLECTED	
19,205	7,700		42,000	Obj 330 INTERGOVERNMENTAL REVENUES	
				Det 0310 DEPT OF ECOLOGY GRANT	42,000
				Det 0311 DEPT OF ECOLOGY GRANT	
14,000				Det 0312 DEPT OF ECOLOGY GRANT	
				Det 0317 DOE GRANT-INDIVIDUAL SUBSID	
				Det 0410 DEPT TRADE & EC DEVEL	
				Det 0420 CTED-COMM, TRADE & ECO DEVE	
				Det 1420 COMM PLAN & DEV - CDBG	
2,504	2,300	7,500		Obj 340 CHARGES FOR GOODS AND SERVIC	
				Det 4142 TREASURER'S FEES	
160	653			Obj 360 MISCELLANEOUS REVENUES	
				Det 6111 INVESTMENT INTEREST	
				Det 6700 PRIVATE CONTRIBUTION/DONATI	
				Det 6990 MISCELLANEOUS REVENUE	
				Obj 380 NONREVENUES	
				Det 8880 PRIOR YEAR(S) CORRECTION	
				Det 8900 OTHER NON-REVENUES	
415,042	201,035	426,570	333,460	Obj 390 OTHER FINANCING SOURCES	
				Det 9180 LT INTERGOVT LOAN PROCEEDS	333,460
				Det 9700 OPERATING TRANSFERS IN	
-----	-----	-----	-----		-----
450,911	217,578	434,070	375,460	Dpt 0029 WATER QUALITY PROGRAMS	375,460
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450,911	217,578	434,070	375,460	Fnd 127 WATER QUALITY FUND	375,460

SKAGIT COUNTY NON-GENERAL FUNDS  
 FISCAL YEAR 2013  
 ADOPTED REVENUE BUDGET REPORT

2010 REVENUES	2011 REVENUES	2012 BUDGET	2013 BUDGET REQUEST	DESCRIPTION	2013 ADOPTED REV BUDGET
				Fnd 128 PLANNING & DEVELOPMENT SVCS	
				Dpt 0017 PLANNING & DEVELOPMENT SVCS	
				Obj 320 LICENSES AND PERMITS	
				Det 2130 POLICE, PROTECT, FIRE PERMI	15,000
400,335	330,120	320,000	342,000	Det 2210 BUILDING PERMITS	402,000
49,300	29,460	20,000	30,000	Det 2212 SHORELINE PERMITS	35,000
41,730	24,975	20,000	30,000	Det 2213 SPECIAL USE PERMITS	35,000
				Det 2214 WATER SYSTEM PERMITS	
580	1,100	1,200		Det 2215 MISCELLANEOUS PERMITS	
4,250	5,600	4,000	8,000	Det 2216 FLOOD PLAIN PERMITS	8,000
40,780	34,486	30,000	20,000	Det 2217 PLUMBING/MECHANICAL PERMITS	20,000
16,570	13,573	10,000	6,000	Det 2218 LOT CERTIFICATIONS	6,000
				Obj 330 INTERGOVERNMENTAL REVENUES	
				Det 0181 STATE MILITARY DEPT-HAZARD.	
70,748	255,085	359,000	82,579	Det 0310 DEPT OF ECOLOGY GRANT	210,312
				Det 0421 DEPT COMMUNITY DEVELOP	
	38,963		23,831	Det 2071 FED DOT TAG GRANT (PIPELINE	
				Det 3703 NW CLEAN AIR INTERLOCAL GRA	
				Det 3822 FIRE CONTROL SERVICES	89,093
			140,154	Det 3831 ENVIRONMENT/CONSERVATN SERV	
613,813	386,572	184,403	23,831	Det 6612 EPA/DEPT OF COMMERCE TDR GR	137,094
		318,400		Det 6643 EPA - OFFICE OF WATER	59,290
				Det 9739 DHS HAZARD MITIGATION GRANT	
				Obj 340 CHARGES FOR GOODS AND SERVIC	
391	623	500		Det 4150 SALES OF MAPS AND PUBLICATI	
234	207			Det 4170 SALE OF MERCHANDISE	
				Det 4240 PROTECTIVE INSPECTION FEES	6,000
				Det 4580 ENVIR IMPACT STMT REIMBURSE	
56,948	20,579	15,000	19,000	Det 4581 MAJOR PROJECT REVIEW FEES	24,000
				Det 4582 BOUNDARY REVIEW BOARD	
292,679	201,690	208,000	195,000	Det 4583 PLAN CHECKING FEES	225,000
	16,128			Det 4584 REZONES	
40,805	40,555	25,000	45,000	Det 4586 VARIANCE/LAND USE	55,000
21,550	15,194	12,500	21,000	Det 4587 PUBLISHING REVENUE	26,000
68,850	53,423	45,000	44,000	Det 4588 CRITICAL AREAS	49,000
37,404	14,850	15,000	19,000	Det 4589 SHORT PLATS	24,000

SKAGIT COUNTY NON-GENERAL FUNDS  
 FISCAL YEAR 2013  
 ADOPTED REVENUE BUDGET REPORT

2010 REVENUES	2011 REVENUES	2012 BUDGET	2013 BUDGET REQUEST	DESCRIPTION	2013 ADOPTED REV BUDGET
				Fnd 128 PLANNING & DEVELOPMENT SVCS	
				Dpt 0017 PLANNING & DEVELOPMENT SVCS	
				Obj 340 CHARGES FOR GOODS AND SERVIC	
19,800	11,720	10,000	14,000	Det 4591 SEPA REVIEW	14,000
9,300	13,800	13,000	5,000	Det 4592 BOUNDARY ADJUSTMENTS	5,000
1,200				Det 4593 COHP	
8,900	4,200	2,400	7,000	Det 4594 FPC	7,000
1,200	200			Det 4595 PARK IMPACT FEES	
	35			Det 4597 IMPACT FEES-ADMINISTRATIVE	
				Det 4919 OTHER GENERAL GOVERNMENT SV	
				Det 4958 PLANNING SERVICES	
				Obj 350 FINES AND FORFEITS	
14,603	3,868	5,000		Det 5991 CODE ENFORCEMENT FEES	
				Obj 360 MISCELLANEOUS REVENUES	
300	1,125			Det 6700 PRIVATE CONTRIBUTION/DONATI	
				Det 6981 CASHIERS OVERAGES OR SHORTA	
3,091	2,065	1,000		Det 6990 MISCELLANEOUS REVENUE	
				Obj 380 NONREVENUES	
				Det 8880 PRIOR YEAR(S) CORRECTION	
				Obj 390 OTHER FINANCING SOURCES	
933,245	1,497,911	868,440	998,553	Det 9700 OPERATING TRANSFERS IN	1,017,593
				Det 9705 CONTRIBUTION FROM 001 TO F/	255,099
-----	-----	-----	-----	Dpt 0017 PLANNING & DEVELOPMENT SVCS	-----
2,748,605	3,018,109	2,487,843	2,073,948		2,724,481
-----	-----	-----	-----	Fnd 128 PLANNING & DEVELOPMENT SVCS	-----
2,748,605	3,018,109	2,487,843	2,073,948		2,724,481

SKAGIT COUNTY NON-GENERAL FUNDS  
 FISCAL YEAR 2013  
 ADOPTED REVENUE BUDGET REPORT

2010 REVENUES	2011 REVENUES	2012 BUDGET	2013 BUDGET REQUEST	DESCRIPTION	2013 ADOPTED REV BUDGET
				Fnd 130 BRYSON RD SUB-FLOOD CNTRL ZONE	
				Dpt 0084 BRYSON RD SUB-FLOOD CNTRL ZON	
				Obj 310 TAXES	
				Det 1870 OPERATING ASSESSMENTS	
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6111 INVESTMENT INTEREST	
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				Fnd 130 BRYSON RD SUB-FLOOD CNTRL ZONE	

SKAGIT COUNTY NON-GENERAL FUNDS  
 FISCAL YEAR 2013  
 ADOPTED REVENUE BUDGET REPORT

2010 REVENUES	2011 REVENUES	2012 BUDGET	2013 BUDGET REQUEST	DESCRIPTION	2013 ADOPTED REV BUDGET
				Fnd 131 SEDRO WOOLLEY FLD CONTROL MAIN	
				Dpt 0072 SW SFCZ MAINTENANCE	
				Obj 310 TAXES	
19,687	598			Det 1870 OPERATING ASSESSMENTS	
				Obj 330 INTERGOVERNMENTAL REVENUES	
				Det 0310 DEPT OF ECOLOGY GRANT	
				Det 3701 FLOOD CONTROL ASSISTANCE GR	
				Obj 360 MISCELLANEOUS REVENUES	
788	440			Det 6111 INVESTMENT INTEREST	
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20,475	1,039			Dpt 0072 SW SFCZ MAINTENANCE	
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20,475	1,039			Fnd 131 SEDRO WOOLLEY FLD CONTROL MAIN	

SKAGIT COUNTY NON-GENERAL FUNDS  
 FISCAL YEAR 2013  
 ADOPTED REVENUE BUDGET REPORT

2010 REVENUES	2011 REVENUES	2012 BUDGET	2013 BUDGET REQUEST	DESCRIPTION	2013 ADOPTED REV BUDGET
			Fnd 132	BRITT SLOUGH FLOOD CONTROL	
			Dpt 0073	BRITT SLOUGH SFCZ MAINTENANCE	
			Obj 310	TAXES	
			Det 1870	OPERATING ASSESSMENTS	
			Obj 330	INTERGOVERNMENTAL REVENUES	
			Det 0180	STATE MILITARY DEPT	
			Det 3701	FLOOD CONTROL ASSISTANCE GR	
			Det 3831	ENVIRONMENT/CONSERVATN SERV	
			Det 3895	ROAD/STREET CONSTRUCTION SV	
			Obj 360	MISCELLANEOUS REVENUES	
			Det 6111	INVESTMENT INTEREST	
			Det 6711	GIFTS/PLEDGES-PRIVTE SOURCE	
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			Fnd 132	BRITT SLOUGH FLOOD CONTROL	

SKAGIT COUNTY NON-GENERAL FUNDS  
 FISCAL YEAR 2013  
 ADOPTED REVENUE BUDGET REPORT

2010 REVENUES	2011 REVENUES	2012 BUDGET	2013 BUDGET REQUEST	DESCRIPTION	2013 ADOPTED REV BUDGET
				Fnd 133 SEDRO WOOLLEY LATERAL SFCZ	
				Dpt 0074 SW LATERAL SFCZ MAINTENANCE	
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6111 INVESTMENT INTEREST	
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				Fnd 133 SEDRO WOOLLEY LATERAL SFCZ	



SKAGIT COUNTY NON-GENERAL FUNDS  
 FISCAL YEAR 2013  
 ADOPTED REVENUE BUDGET REPORT

2010 REVENUES	2011 REVENUES	2012 BUDGET	2013 BUDGET REQUEST	DESCRIPTION	2013 ADOPTED REV BUDGET
				Fnd 134 MT VERNON SO SFCZ MAINTENANCE	
				Dpt 0075 MOUNT VERNON SOUTH SFCZ MAINT	
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6111 INVESTMENT INTEREST	
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				Fnd 134 MT VERNON SO SFCZ MAINTENANCE	

SKAGIT COUNTY NON-GENERAL FUNDS  
 FISCAL YEAR 2013  
 ADOPTED REVENUE BUDGET REPORT

2010 REVENUES	2011 REVENUES	2012 BUDGET	2013 BUDGET REQUEST	DESCRIPTION	2013 ADOPTED REV BUDGET
				Fnd 135 DUNBAR SFCZ MAINTENANCE	
				Dpt 0076 DUNBAR FLOOD CONTROL	
				Obj 310 TAXES	
				Det 1870 OPERATING ASSESSMENTS	
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6111 INVESTMENT INTEREST	
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				Fnd 135 DUNBAR SFCZ MAINTENANCE	

SKAGIT COUNTY NON-GENERAL FUNDS  
 FISCAL YEAR 2013  
 ADOPTED REVENUE BUDGET REPORT

2010 REVENUES	2011 REVENUES	2012 BUDGET	2013 BUDGET REQUEST	DESCRIPTION	2013 ADOPTED REV BUDGET
				Fnd 136 SIMILK BEACH PUMPING STATION	
				Dpt 0098 SIMILK BEACH PUMPING STATION	
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6111 INVESTMENT INTEREST	
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				Fnd 136 SIMILK BEACH PUMPING STATION	

SKAGIT COUNTY NON-GENERAL FUNDS  
 FISCAL YEAR 2013  
 ADOPTED REVENUE BUDGET REPORT

2010 REVENUES	2011 REVENUES	2012 BUDGET	2013 BUDGET REQUEST	DESCRIPTION	2013 ADOPTED REV BUDGET
				Fnd 137	BLANCHARD SUB FLOOD CONTROL MT
				Dpt 0077	BLANCHARD SUB FLOOD CONTROL
				Obj 310	TAXES
				Det 1870	OPERATING ASSESSMENTS
				Obj 360	MISCELLANEOUS REVENUES
				Det 6111	INVESTMENT INTEREST
-----				Fnd 137	BLANCHARD SUB FLOOD CONTROL MT

SKAGIT COUNTY NON-GENERAL FUNDS  
 FISCAL YEAR 2013  
 ADOPTED REVENUE BUDGET REPORT

2010 REVENUES	2011 REVENUES	2012 BUDGET	2013 BUDGET REQUEST	DESCRIPTION	2013 ADOPTED REV BUDGET
				Fnd 138 SHANGRILA SUB FLOOD CONTROL	
				Dpt 0078 SHANGRI-LA SUB FLOOD CONTROL	
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6111 INVESTMENT INTEREST	
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				Fnd 138 SHANGRILA SUB FLOOD CONTROL	

SKAGIT COUNTY NON-GENERAL FUNDS  
 FISCAL YEAR 2013  
 ADOPTED REVENUE BUDGET REPORT

2010 REVENUES	2011 REVENUES	2012 BUDGET	2013 BUDGET REQUEST	DESCRIPTION	2013 ADOPTED REV BUDGET
				Fnd 139 HANSEN CREEK SUB FLOOD CONTROL	
				Dpt 0079 HANSEN CREEK SUB FLOOD CONTRO	
				Obj 310 TAXES	
29,634	30,105			Det 1870 OPERATING ASSESSMENTS	
				Obj 330 INTERGOVERNMENTAL REVENUES	
				Det 0180 STATE MILITARY DEPT	
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6111 INVESTMENT INTEREST	
				Det 6700 PRIVATE CONTRIBUTION/DONATI	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9700 OPERATING TRANSFERS IN	
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29,634	30,105			Dpt 0079 HANSEN CREEK SUB FLOOD CONTRO	
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29,634	30,105			Fnd 139 HANSEN CREEK SUB FLOOD CONTROL	

SKAGIT COUNTY NON-GENERAL FUNDS  
 FISCAL YEAR 2013  
 ADOPTED REVENUE BUDGET REPORT

2010 REVENUES	2011 REVENUES	2012 BUDGET	2013 BUDGET REQUEST	DESCRIPTION	2013 ADOPTED REV BUDGET
				Fnd 140      WARNER PRAIRIE SUB-FLOOD	
				Dpt 0080    WARNER PRAIRIE SFCZ	
				Obj 310    TAXES	
				Det 1870    OPERATING ASSESSMENTS	
				Obj 360    MISCELLANEOUS REVENUES	
				Det 6111    INVESTMENT INTEREST	
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				Fnd 140      WARNER PRAIRIE SUB-FLOOD	

SKAGIT COUNTY NON-GENERAL FUNDS  
 FISCAL YEAR 2013  
 ADOPTED REVENUE BUDGET REPORT

2010 REVENUES	2011 REVENUES	2012 BUDGET	2013 BUDGET REQUEST	DESCRIPTION	2013 ADOPTED REV BUDGET
				Fnd 141 LAKE MANAGEMENT DISTRICT NO. 1	
				Dpt 0083 LAKE MGT DIST #1 - BIG LAKE	
				Obj 310 TAXES	
55,694	55,358	57,190	57,000	Det 1870 OPERATING ASSESSMENTS	57,000
				Obj 330 INTERGOVERNMENTAL REVENUES	
				Det 0310 DEPT OF ECOLOGY GRANT	
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6111 INVESTMENT INTEREST	
				Det 6990 MISCELLANEOUS REVENUE	
				Obj 380 NONREVENUES	
				Det 8100 INTERFUND LOAN RECEIPTS	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9700 OPERATING TRANSFERS IN	
				Det 9701 OP TRANSFER FROM GENERAL FU	
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55,694	55,358	57,190	57,000	Dpt 0083 LAKE MGT DIST #1 - BIG LAKE	57,000
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55,694	55,358	57,190	57,000	Fnd 141 LAKE MANAGEMENT DISTRICT NO. 1	57,000



SKAGIT COUNTY NON-GENERAL FUNDS  
 FISCAL YEAR 2013  
 ADOPTED REVENUE BUDGET REPORT

2010 REVENUES	2011 REVENUES	2012 BUDGET	2013 BUDGET REQUEST	DESCRIPTION	2013 ADOPTED REV BUDGET
				Fnd 142 LAKE MANAGEMENT DISTRICT NO. 2	
				Dpt 0089 LAKE MGT DIST #2 -LAKE MCMURR	
				Obj 310 TAXES	
14,740	14,670	14,100	14,500	Det 1870 OPERATING ASSESSMENTS	14,500
				Obj 330 INTERGOVERNMENTAL REVENUES	
				Det 0310 DEPT OF ECOLOGY GRANT	
	50			Obj 360 MISCELLANEOUS REVENUES	
				Det 6111 INVESTMENT INTEREST	
				Det 6990 MISCELLANEOUS REVENUE	
				Obj 380 NONREVENUES	
				Det 8100 INTERFUND LOAN RECEIPTS	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9700 OPERATING TRANSFERS IN	
				Det 9701 OP TRANSFER FROM GENERAL FU	
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14,740	14,720	14,100	14,500	Dpt 0089 LAKE MGT DIST #2 -LAKE MCMURR	14,500
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14,740	14,720	14,100	14,500	Fnd 142 LAKE MANAGEMENT DISTRICT NO. 2	14,500

SKAGIT COUNTY NON-GENERAL FUNDS  
 FISCAL YEAR 2013  
 ADOPTED REVENUE BUDGET REPORT

2010 REVENUES	2011 REVENUES	2012 BUDGET	2013 BUDGET REQUEST	DESCRIPTION	2013 ADOPTED REV BUDGET
				Fnd 143 LAKE MANAGEMENT DISTRICT NO. 3	
				Dpt 0090 LAKE MGT DIST #3 LAKE CAMPBEL	
				Obj 310 TAXES	
28,433	29,871	29,500	29,500	Det 1870 OPERATING ASSESSMENTS	29,500
				Obj 330 INTERGOVERNMENTAL REVENUES	
				Det 0310 DEPT OF ECOLOGY GRANT	
				Det 3700 MISC INTERLOCAL GRANTS ENTI	
	109			Obj 360 MISCELLANEOUS REVENUES	
				Det 6111 INVESTMENT INTEREST	
				Det 6990 MISCELLANEOUS REVENUE	
				Obj 380 NONREVENUES	
				Det 8100 INTERFUND LOAN RECEIPTS	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9700 OPERATING TRANSFERS IN	
				Det 9701 OP TRANSFER FROM GENERAL FU	
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28,433	29,980	29,500	29,500	Dpt 0090 LAKE MGT DIST #3 LAKE CAMPBEL	29,500
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28,433	29,980	29,500	29,500	Fnd 143 LAKE MANAGEMENT DISTRICT NO. 3	29,500

SKAGIT COUNTY NON-GENERAL FUNDS  
 FISCAL YEAR 2013  
 ADOPTED REVENUE BUDGET REPORT

2010 REVENUES	2011 REVENUES	2012 BUDGET	2013 BUDGET REQUEST	DESCRIPTION	2013 ADOPTED REV BUDGET
				Fnd 144 LAKE MANAGEMENT DISTRICT NO. 4	
				Dpt 0097 LAKE MGT DIST #4 CLEAR&BEAVER	
				Obj 310 TAXES	
20,475	21,064	23,791	24,000	Det 1870 OPERATING ASSESSMENTS	24,000
				Obj 330 INTERGOVERNMENTAL REVENUES	
				Det 0310 DEPT OF ECOLOGY GRANT	
				Det 3700 MISC INTERLOCAL GRANTS ENTI	
	25			Obj 360 MISCELLANEOUS REVENUES	
				Det 6111 INVESTMENT INTEREST	
				Det 6990 MISCELLANEOUS REVENUE	
				Obj 380 NONREVENUES	
				Det 8100 INTERFUND LOAN RECEIPTS	
				Det 8880 PRIOR YEAR(S) CORRECTION	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9700 OPERATING TRANSFERS IN	
				Det 9701 OP TRANSFER FROM GENERAL FU	
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20,475	21,089	23,791	24,000	Dpt 0097 LAKE MGT DIST #4 CLEAR&BEAVER	24,000
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20,475	21,089	23,791	24,000	Fnd 144 LAKE MANAGEMENT DISTRICT NO. 4	24,000

SKAGIT COUNTY NON-GENERAL FUNDS  
 FISCAL YEAR 2013  
 ADOPTED REVENUE BUDGET REPORT

2010 REVENUES	2011 REVENUES	2012 BUDGET	2013 BUDGET REQUEST	DESCRIPTION	2013 ADOPTED REV BUDGET
				Fnd 150 EDISON CLEAN WTR DIST. SUBAREA	
				Dpt 0082 EDISON CLEAN WTR DIST. SUBARE	
				Obj 310 TAXES	
49,856	52,142	38,000	53,862	Det 1870 OPERATING ASSESSMENTS	53,862
				Obj 340 CHARGES FOR GOODS AND SERVIC	
				Det 4350 SEWER SERVICE REVENUE	
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6111 INVESTMENT INTEREST	
				Det 6990 MISCELLANEOUS REVENUE	
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49,856	52,142	38,000	53,862	Dpt 0082 EDISON CLEAN WTR DIST. SUBARE	53,862
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49,856	52,142	38,000	53,862	Fnd 150 EDISON CLEAN WTR DIST. SUBAREA	53,862

SKAGIT COUNTY NON-GENERAL FUNDS  
 FISCAL YEAR 2013  
 ADOPTED REVENUE BUDGET REPORT

2010 REVENUES	2011 REVENUES	2012 BUDGET	2013 BUDGET REQUEST	DESCRIPTION	2013 ADOPTED REV BUDGET
				Fnd 160 DRUG ENFORCEMENT CUMULATIVE RE	
				Dpt 0061 DRUG ENFORCEMENT CUM RESERVE	
				Obj 330 INTERGOVERNMENTAL REVENUES	
36,858	19,775	25,000	25,000	Det 1657 OFFICE OF JUSTICE GRT	25,000
41,482	15,384	18,525		Det 1671 COPS GRANT - DOJ - DIR FEDE	
				Obj 350 FINES AND FORFEITS	
				Det 5150 INVESTIGATIVE FUND ASSESSME	
				Det 5740 EVIDENCE CONFISCATIONS	
				Obj 360 MISCELLANEOUS REVENUES	
295	199	300	300	Det 6111 INVESTMENT INTEREST	300
				Det 6700 PRIVATE CONTRIBUTION/DONATI	
3		1,700	1,700	Det 6930 LOCAL CONFISCATED/FORFEIT P	1,700
		3,000	3,006	Det 6931 SHARED CONFIS/FORFEIT PROPE	3,006
				Obj 380 NONREVENUES	
				Det 8880 PRIOR YEAR(S) CORRECTION	
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78,638	35,357	48,525	30,006	Dpt 0061 DRUG ENFORCEMENT CUM RESERVE	30,006
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78,638	35,357	48,525	30,006	Fnd 160 DRUG ENFORCEMENT CUMULATIVE RE	30,006

SKAGIT COUNTY NON-GENERAL FUNDS  
 FISCAL YEAR 2013  
 ADOPTED REVENUE BUDGET REPORT

2010 REVENUES	2011 REVENUES	2012 BUDGET	2013 BUDGET REQUEST	DESCRIPTION	2013 ADOPTED REV BUDGET
				Fnd 161 BOATING SAFETY	
				Dpt 0086 BOATING SAFETY	
				Obj 330 INTERGOVERNMENTAL REVENUES	
67,414	42,504	75,000	75,000	Det 0084 BOATING SAFETY	75,000
				Det 0240 DEPT PARKS/RECREATION	
19,501	71,951	40,000	60,000	Det 9712 DHS BOATING SAFETY	60,000
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6111 INVESTMENT INTEREST	
455				Det 6990 MISCELLANEOUS REVENUE	
				Obj 390 OTHER FINANCING SOURCES	
	1,200			Det 9519 PROCEEDS FROM SALE FIXED AS	
				Det 9701 OP TRANSFER FROM GENERAL FU	
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87,370	115,655	115,000	135,000	Dpt 0086 BOATING SAFETY	135,000
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87,370	115,655	115,000	135,000	Fnd 161 BOATING SAFETY	135,000

SKAGIT COUNTY NON-GENERAL FUNDS  
 FISCAL YEAR 2013  
 ADOPTED REVENUE BUDGET REPORT

2010 REVENUES	2011 REVENUES	2012 BUDGET	2013 BUDGET REQUEST	DESCRIPTION	2013 ADOPTED REV BUDGET
				Fnd 162 LOW-INCOME HOUSING FUND	
				Dpt 0091 LOW-INCOME HOUSING FUND	
				Obj 340 CHARGES FOR GOODS AND SERVIC	
127,452	118,024	120,000	120,611	Det 4139 RECORDS FEE	120,611
				Obj 360 MISCELLANEOUS REVENUES	
704	474	492	322	Det 6111 INVESTMENT INTEREST	322
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128,156	118,498	120,492	120,933	Dpt 0091 LOW-INCOME HOUSING FUND	120,933
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128,156	118,498	120,492	120,933	Fnd 162 LOW-INCOME HOUSING FUND	120,933

SKAGIT COUNTY NON-GENERAL FUNDS  
 FISCAL YEAR 2013  
 ADOPTED REVENUE BUDGET REPORT

2010 REVENUES	2011 REVENUES	2012 BUDGET	2013 BUDGET REQUEST	DESCRIPTION	2013 ADOPTED REV BUDGET
				Fnd 163 TITLE III PROJECTS FUND	
				Dpt 0092 TITLE III PROJECTS FUND	
				Obj 330 INTERGOVERNMENTAL REVENUES	
69,354	48,611	50,000		Det 1070 TITLE III	
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6111 INVESTMENT INTEREST	
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69,354	48,611	50,000		Dpt 0092 TITLE III PROJECTS FUND	
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69,354	48,611	50,000		Fnd 163 TITLE III PROJECTS FUND	



SKAGIT COUNTY NON-GENERAL FUNDS  
 FISCAL YEAR 2013  
 ADOPTED REVENUE BUDGET REPORT

2010 REVENUES	2011 REVENUES	2012 BUDGET	2013 BUDGET REQUEST	DESCRIPTION	2013 ADOPTED REV BUDGET
				Fnd 164      TREASURER'S REET FUND	
				Dpt 0095    TREASURER'S REET	
				Obj 310    TAXES	
				Det 1731 TREAS COLLECTION FEE	
				Obj 330    INTERGOVERNMENTAL REVENUES	
14,779				Det 0097    REET TECHNOLOGY	
				Obj 360    MISCELLANEOUS REVENUES	
377	139			Det 6111    INVESTMENT INTEREST	
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15,156	139			Dpt 0095    TREASURER'S REET	
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15,156	139			Fnd 164      TREASURER'S REET FUND	

SKAGIT COUNTY NON-GENERAL FUNDS  
 FISCAL YEAR 2013  
 ADOPTED REVENUE BUDGET REPORT

2010 REVENUES	2011 REVENUES	2012 BUDGET	2013 BUDGET REQUEST	DESCRIPTION	2013 ADOPTED REV BUDGET
				Fnd 165 HOMELESS HOUSING & ASSISTANCE	
				Dpt 0096 HOMELESS HOUSING & ASSISTANCE	
				Obj 340 CHARGES FOR GOODS AND SERVIC	
554,344	513,100	500,000	515,367	Det 4127 RECORDING SURCHARGE	515,367
				Obj 360 MISCELLANEOUS REVENUES	
912	3,056	1,500	134	Det 6111 INVESTMENT INTEREST	134
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555,256	516,156	501,500	515,501	Dpt 0096 HOMELESS HOUSING & ASSISTANCE	515,501
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555,256	516,156	501,500	515,501	Fnd 165 HOMELESS HOUSING & ASSISTANCE	515,501

SKAGIT COUNTY NON-GENERAL FUNDS  
 FISCAL YEAR 2013  
 ADOPTED REVENUE BUDGET REPORT

2010 REVENUES	2011 REVENUES	2012 BUDGET	2013 BUDGET REQUEST	DESCRIPTION	2013 ADOPTED REV BUDGET
				Fnd 170 INTERLOCAL INVESTIGATION CUM R	
				Dpt 0062 INTERLOCAL CUMMULATIVE RESERV	
	78,125			Obj 330 INTERGOVERNMENTAL REVENUES	
				Det 1167 ARRA BYRNE JAG PROGRAM	
341,850	208,163	181,458	210,000	Det 1673 EDWARD BYRNE JAG PROGRAM	210,000
				Obj 340 CHARGES FOR GOODS AND SERVIC	
				Det 4918 INTERFUND CENTRAL SERVICES	
			1,500	Det 4921 LAW ENFORCEMENT SERVICES	1,500
				Obj 350 FINES AND FORFEITS	
4,334	5,796	10,000	10,000	Det 5150 INVESTIGATIVE FUND ASSESSME	10,000
285	942	2,000	4,000	Det 5158 METH MANUFACTURING FINE	4,000
85,014	423,858	312,750	364,000	Det 5650 INVESTIG. ASSESS.-SUPERIOR	364,000
				Obj 360 MISCELLANEOUS REVENUES	
1,284	833	1,000	600	Det 6111 INVESTMENT INTEREST	600
				Det 6930 LOCAL CONFISCATED/FORFEIT P	
5,329	8,423	20,000	20,000	Det 6990 MISCELLANEOUS REVENUE	20,000
				Obj 380 NONREVENUES	
20,000				Det 8880 PRIOR YEAR(S) CORRECTION	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9700 OPERATING TRANSFERS IN	
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458,096	726,141	527,208	610,100	Dpt 0062 INTERLOCAL CUMMULATIVE RESERV	610,100
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458,096	726,141	527,208	610,100	Fnd 170 INTERLOCAL INVESTIGATION CUM R	610,100

SKAGIT COUNTY NON-GENERAL FUNDS  
 FISCAL YEAR 2013  
 ADOPTED REVENUE BUDGET REPORT

2010 REVENUES	2011 REVENUES	2012 BUDGET	2013 BUDGET REQUEST	DESCRIPTION	2013 ADOPTED REV BUDGET
				Fnd 201 DEBT SERVICE FUND	
				Dpt 0063 DEBT SERVICE	
				Obj 360 MISCELLANEOUS REVENUES	
3,800	5,795	6,696	10,084	Det 6111 INVESTMENT INTEREST	10,084
74,690	77,217	60,040	59,896	Det 6140 INTEREST - CONTRACTS/NOTES/	59,896
365,311	396,196	264,200	384,200	Det 6800 ASSESSMENTS	384,200
				Obj 390 OTHER FINANCING SOURCES	
				Det 9110 G O BOND/REV WARRANTS PROCE	
239,818	225,618	260,668	257,518	Det 9700 OPERATING TRANSFERS IN	257,518
1,261,785	1,257,216	1,251,704	1,250,018	Det 9701 OP TRANSFER FROM GENERAL FU	1,250,018
-----	-----	-----	-----	Dpt 0063 DEBT SERVICE	-----
1,945,403	1,962,042	1,843,308	1,961,716		1,961,716
-----	-----	-----	-----	Fnd 201 DEBT SERVICE FUND	-----
1,945,403	1,962,042	1,843,308	1,961,716		1,961,716

SKAGIT COUNTY NON-GENERAL FUNDS  
 FISCAL YEAR 2013  
 ADOPTED REVENUE BUDGET REPORT

2010 REVENUES	2011 REVENUES	2012 BUDGET	2013 BUDGET REQUEST	DESCRIPTION	2013 ADOPTED REV BUDGET
				Fnd 250 REFUNDED BOND FUND	
				Dpt 0081 LTGO REFUNDED 1993	
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6100 INTEREST EARNINGS	
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				Fnd 250 REFUNDED BOND FUND	

SKAGIT COUNTY NON-GENERAL FUNDS  
 FISCAL YEAR 2013  
 ADOPTED REVENUE BUDGET REPORT

2010 REVENUES	2011 REVENUES	2012 BUDGET	2013 BUDGET REQUEST	DESCRIPTION	2013 ADOPTED REV BUDGET
				Fnd 340 FACILITY IMPROVEMENT FUND	
				Dpt 0064 FACILITY IMPROVEMENT	
				Obj 330 INTERGOVERNMENTAL REVENUES	
				Det 0181 STATE MILITARY DEPT-HAZARD.	
				Det 0410 DEPT TRADE & EC DEVEL	
23,193	774,125			Det 0420 CTED-COMM, TRADE & ECO DEVE	
				Det 0690 HISTORIC COURTHSE REHAB GRA	
				Det 1420 COMM PLAN & DEV - CDBG	
				Det 1421 CHINOOK ENTERPRISES - CDBG	
				Det 1422 CDBG GRANT	
				Det 1424 HUD SPECIAL PROJECT GRANT	
				Det 1650 DEPT OF CORRECT - VOITIS GR	
	70,758			Det 3700 MISC INTERLOCAL GRANTS ENTI	
				Det 8350 FED EMERGENCY	
		50,000	29,840	Det 9361 OSOS - HAVA GRANT	29,840
				Obj 340 CHARGES FOR GOODS AND SERVIC	
				Det 4169 OTHER WP, PRINTING, & DUP S	
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6111 INVESTMENT INTEREST	
				Det 6251 SPACE & FACILITY LEASES	
				Det 6700 PRIVATE CONTRIBUTION/DONATI	
				Det 6990 MISCELLANEOUS REVENUE	
				Det 6996 REBATES	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9110 G O BOND/REV WARRANTS PROCE	
			30,000	Det 9700 OPERATING TRANSFERS IN	30,000
1,836,000	1,400,000	1,414,275		Det 9701 OP TRANSFER FROM GENERAL FU	
		300,000		Det 9703 TRANSFER FROM FUND 341	
				Det 9706 TRANSFER FROM ROADS 117	
		125,000		Det 9709 TRANSFER FROM FUND 116	200,000
2,197,511	2,244,920	1,889,275	59,840	Dpt 0064 FACILITY IMPROVEMENT	259,840
2,197,511	2,244,920	1,889,275	59,840	Fnd 340 FACILITY IMPROVEMENT FUND	259,840

SKAGIT COUNTY NON-GENERAL FUNDS  
 FISCAL YEAR 2013  
 ADOPTED REVENUE BUDGET REPORT

2010 REVENUES	2011 REVENUES	2012 BUDGET	2013 BUDGET REQUEST	DESCRIPTION	2013 ADOPTED REV BUDGET
				Fnd 341 CAPITAL IMPROVEMENTS	
				Dpt 0065 CAPITAL IMPROVEMENTS	
				Obj 308 BEGINNING FUND BALANCE	
				Det 0800 BEGINNING FUND BALANCE	
				Obj 310 TAXES	
481,717	386,662	300,000	375,000	Det 1734 REET 1 - FIRST 1/4%	375,000
481,420	386,644	300,000	375,000	Det 1735 REET 2 - SECOND 1/4%	375,000
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6111 INVESTMENT INTEREST	
1,027	1,455			Det 6700 PRIVATE CONTRIBUTION/DONATI	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9701 OP TRANSFER FROM GENERAL FU	
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964,165	774,761	600,000	750,000	Dpt 0065 CAPITAL IMPROVEMENTS	750,000
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964,165	774,761	600,000	750,000	Fnd 341 CAPITAL IMPROVEMENTS	750,000

SKAGIT COUNTY NON-GENERAL FUNDS  
 FISCAL YEAR 2013  
 ADOPTED REVENUE BUDGET REPORT

2010 REVENUES	2011 REVENUES	2012 BUDGET	2013 BUDGET REQUEST	DESCRIPTION	2013 ADOPTED REV BUDGET
				Fnd 342 DISTRESSED COUNTY PUBLIC FACIL	
				Dpt 0085 DISTRESSED COUNTY PUBLIC FACI	
				Obj 310 TAXES	
				Det 1310 LOCAL RETAIL SALES AND USE	
1,851,083	1,976,905	1,900,000	1,900,000	Det 1318 RURAL COUNTY SALES AND USE	1,900,000
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6111 INVESTMENT INTEREST	3,000
14,202	5,352	3,000	3,000	Det 6990 MISCELLANEOUS REVENUE	
				Obj 380 NONREVENUES	
				Det 8880 PRIOR YEAR(S) CORRECTION	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9110 G O BOND/REV WARRANTS PROCE	
				Det 9310 GO BOND PROCEEDS	
				Det 9320 PREMIUM PROCEEDS	
-----	-----	-----	-----		-----
1,865,285	1,982,256	1,903,000	1,903,000	Dpt 0085 DISTRESSED COUNTY PUBLIC FACI	1,903,000
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1,865,285	1,982,256	1,903,000	1,903,000	Fnd 342 DISTRESSED COUNTY PUBLIC FACIL	1,903,000



SKAGIT COUNTY NON-GENERAL FUNDS  
 FISCAL YEAR 2013  
 ADOPTED REVENUE BUDGET REPORT

2010 REVENUES	2011 REVENUES	2012 BUDGET	2013 BUDGET REQUEST	DESCRIPTION	2013 ADOPTED REV BUDGET
				Fnd 352 PARK IMPROVEMENT FUND	
				Dpt 0066 PARK IMPROVEMENT	
				Obj 330 INTERGOVERNMENTAL REVENUES	
				Det 0180 STATE MILITARY DEPT	
3,871	79,249			Det 0211 DEPT OF AG FAIR GRANT	
861,062				Det 0270 RECREATION & CONSERVATION O	
				Det 0420 CTED-COMM, TRADE & ECO DEVE	
				Det 1050 AGRICULTURE GRANT - USDA	
				Det 1067 US DEPT AG-US FOREST SERVIC	
				Det 1591 DEPT OF INTERIOR-NATL PARK	
				Det 1835 FEMA	
				Det 9736 DHS PUB ASSIST GRANTS (FEMA	
				Obj 340 CHARGES FOR GOODS AND SERVIC	
				Det 4585 NEGOTIATED IMPACT FEES	
18,650	17,635	17,500	17,500	Det 4760 PROGRAM FEES	17,500
				Obj 360 MISCELLANEOUS REVENUES	
	340			Det 6111 INVESTMENT INTEREST	
				Det 6243 RENTS/LEASES-CENTENNIAL TRA	
153,225		418,500	168,500	Det 6700 PRIVATE CONTRIBUTION/DONATI	168,500
				Det 6701 PRIVATE GRANTS	
				Det 6990 MISCELLANEOUS REVENUE	
				Obj 380 NONREVENUES	
				Det 8880 PRIOR YEAR(S) CORRECTION	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9510 FOREST BOARD YIELD	
				Det 9512 LAND SALES	
				Det 9513 SALES OF TIMBER	
				Det 9700 OPERATING TRANSFERS IN	
150,000				Det 9701 OP TRANSFER FROM GENERAL FU	
				Det 9702 TRANSFER FROM FUND 102	
		126,897	202,000	Det 9703 TRANSFER FROM FUND 341	202,000
-----	-----	-----	-----	Dpt 0066 PARK IMPROVEMENT	-----
1,186,809	97,225	562,897	388,000		388,000
-----	-----	-----	-----	Fnd 352 PARK IMPROVEMENT FUND	-----
1,186,809	97,225	562,897	388,000		388,000

SKAGIT COUNTY NON-GENERAL FUNDS  
 FISCAL YEAR 2013  
 ADOPTED REVENUE BUDGET REPORT

2010 REVENUES	2011 REVENUES	2012 BUDGET	2013 BUDGET REQUEST	DESCRIPTION	2013 ADOPTED REV BUDGET
				Fnd 357 PUBLIC WORKS BUILDING	
				Dpt 0067 PUBLIC WORKS BUILDING	
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6111 INVESTMENT INTEREST	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9701 OP TRANSFER FROM GENERAL FU	
				Det 9706 TRANSFER FROM ROADS 117	
				Det 9707 TRANSFER FROM ER&R 501	
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				Fnd 357 PUBLIC WORKS BUILDING	

SKAGIT COUNTY NON-GENERAL FUNDS  
 FISCAL YEAR 2013  
 ADOPTED REVENUE BUDGET REPORT

2010 REVENUES	2011 REVENUES	2012 BUDGET	2013 BUDGET REQUEST	DESCRIPTION	2013 ADOPTED REV BUDGET
				Fnd 401 SOLID WASTE	
				Dpt 0068 SOLID WASTE	
				Obj 330 INTERGOVERNMENTAL REVENUES	
	7,806	6,500	8,000	Det 0150 DEPARTMENT OF CORRECTIONS	8,000
148,454	198,815	60,000	105,000	Det 0310 DEPT OF ECOLOGY GRANT	105,000
	191,353	183,698	180,506	Det 2120 BUILD AMERICA BONDS SUBSIDY	180,506
				Obj 340 CHARGES FOR GOODS AND SERVIC	
				Det 4172 SALE OF RECYCLABLES	
				Det 4330 SALES OF ELECTRICITY	
3,420,887	3,427,426	3,608,000	3,520,000	Det 4370 MUNICIPAL SOLID WASTE	3,520,000
4,561,240	4,380,367	4,272,000	4,450,000	Det 4371 INDIVIDUAL/PRIVATE FIRMS	4,450,000
182,095	163,115	160,200	160,200	Det 4372 SAUK GARBAGE SERVICES	160,200
109,199	118,118	66,250	71,250	Det 4373 RECYCLE FEES	71,250
10,286	9,999	10,500	12,000	Det 4374 MODERATE HAZARDOUS WASTE	12,000
69,640	51,964	50,000	48,000	Det 4375 CL CONTAINER SERVICES	48,000
12,319	19,766	9,175	10,175	Det 4376 CL RECYCLE FEES	10,175
21,571	23,825	11,500	12,500	Det 4377 SAUK RECYCLE FEES	12,500
				Obj 360 MISCELLANEOUS REVENUES	
10,968	21,360	3,000	3,650	Det 6111 INVESTMENT INTEREST	3,650
				Det 6140 INTEREST - CONTRACTS/NOTES/	
77				Det 6250 SPACE FACIL LEASE LT & DNR	
				Det 6300 INSURANCE PREM & RECOVERIES	
239-	511-			Det 6981 CASHIERS OVERAGES OR SHORTA	
5,979	34,766-			Det 6990 MISCELLANEOUS REVENUE	
				Det 6998 INSURANCE PREMIUM REBATES	
				Obj 370 OTHER INCOME (EXPENSES)	
				Det 7300 OTHER GAINS/LOSSES	
				Obj 380 NONREVENUES	
1,694,688-				Det 8880 PRIOR YEAR(S) CORRECTION	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9110 G O BOND/REV WARRANTS PROCE	
	700			Det 9540 GAIN/LOSS ON FIXED ASSETS	
				Det 9570 COSTS DISPOSAL OF FIXED ASS	

SKAGIT COUNTY NON-GENERAL FUNDS  
 FISCAL YEAR 2013  
 ADOPTED REVENUE BUDGET REPORT

2010 REVENUES	2011 REVENUES	2012 BUDGET	2013 BUDGET REQUEST	DESCRIPTION	2013 ADOPTED REV BUDGET
				Fnd 401 SOLID WASTE	
				Dpt 0068 SOLID WASTE	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9581 CONTRIB CAPITAL,NET OF AMOR	
				Det 9590 NET BOOK VALUE-ASSET W/O	
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6,857,789	8,579,337	8,440,823	8,581,281	Dpt 0068 SOLID WASTE	8,581,281
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6,857,789	8,579,337	8,440,823	8,581,281	Fnd 401 SOLID WASTE	8,581,281

SKAGIT COUNTY NON-GENERAL FUNDS  
 FISCAL YEAR 2013  
 ADOPTED REVENUE BUDGET REPORT

2010 REVENUES	2011 REVENUES	2012 BUDGET	2013 BUDGET REQUEST	DESCRIPTION	2013 ADOPTED REV BUDGET
				Fnd 402 DRAINAGE UTILITY	
				Dpt 0071 DRAINAGE UTILITY	
				Obj 310 TAXES	
1,642,621	1,544,370	1,800,000	1,640,000	Det 1110 REAL & PERSONAL PROPERTY TA	1,640,000
27,838				Det 1870 OPERATING ASSESSMENTS	
				Obj 330 INTERGOVERNMENTAL REVENUES	
				Det 0180 STATE MILITARY DEPT	
				Det 0232 DNR - ALEA	
154,791	71,451		45,617	Det 0310 DEPT OF ECOLOGY GRANT	45,617
				Det 1560 SALMON RECOVERY	
				Det 9739 DHS HAZARD MITIGATION GRANT	
				Obj 340 CHARGES FOR GOODS AND SERVIC	
				Det 4383 STORM DRAINAGE FEES	
				Det 4390 OTHER FEES AND CHARGES	
				Det 4919 OTHER GENERAL GOVERNMENT SV	
				Obj 360 MISCELLANEOUS REVENUES	
10,143	11,539	10,000	10,000	Det 6111 INVESTMENT INTEREST	10,000
50				Det 6990 MISCELLANEOUS REVENUE	
				Det 6998 INSURANCE PREMIUM REBATES	
				Obj 380 NONREVENUES	
	5,648			Det 8880 PRIOR YEAR(S) CORRECTION	
				Obj 390 OTHER FINANCING SOURCES	
97,288				Det 9700 OPERATING TRANSFERS IN	
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1,932,731	1,633,008	1,810,000	1,695,617	Dpt 0071 DRAINAGE UTILITY	1,695,617
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1,932,731	1,633,008	1,810,000	1,695,617	Fnd 402 DRAINAGE UTILITY	1,695,617

SKAGIT COUNTY NON-GENERAL FUNDS  
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 ADOPTED REVENUE BUDGET REPORT

2010 REVENUES	2011 REVENUES	2012 BUDGET	2013 BUDGET REQUEST	DESCRIPTION	2013 ADOPTED REV BUDGET
				Fnd 501 EQUIPMENT RENTAL AND REVOLVING	
				Dpt 0069 EQUIPMENT RENTAL	
				Obj 330 INTERGOVERNMENTAL REVENUES	
				Det 0180 STATE MILITARY DEPT	
				Det 0310 DEPT OF ECOLOGY GRANT	
				Det 9736 DHS PUB ASSIST GRANTS (FEMA	
				Obj 340 CHARGES FOR GOODS AND SERVIC	
3,637	4,067	2,000	2,000	Det 4170 SALE OF MERCHANDISE	2,000
1,545	4,056	1,000	1,000	Det 4420 SALES OF ROAD MATERIALS	1,000
262,584	190,749	393,305	251,556	Det 4820 INTERFUND SALES ROAD MATRL'	251,556
145,377	168,921	130,000	130,000	Det 4830 EQUIPMENT REPAIR CHARGES	130,000
15,825	25,713	20,000	20,000	Det 4850 FUEL SALES	20,000
532,713	695,303	730,423	754,669	Det 4870 OTHER SALES OF MERCHANDISE	754,669
				Det 4871 INTRAFUND OTHER MATERIALS	
1,328,753	1,565,128	1,754,963	1,824,734	Det 4948 MUNICIPAL VEHICLES/P.W. EQU	1,824,734
				Obj 360 MISCELLANEOUS REVENUES	
6,033	10,788	10,000	10,000	Det 6111 INVESTMENT INTEREST	10,000
				Det 6200 RENTS, LEASES, CONCESSIONS	
				Det 6300 INSURANCE PREM & RECOVERIES	
3,085,205	3,193,755	4,007,122	3,912,280	Det 6510 INTERFUND EQUIP & VEHICLE R	3,912,280
				Det 6511 INTRAFUND EQUIP & VEHICLE R	
				Det 6610 INTERFUND INTEREST	
52,285	59,520	50,000	50,000	Det 6690 OTHER INTERFUND MISC REVENU	50,000
				Det 6711 GIFTS/PLEDGES-PRIVTE SOURCE	
				Det 6719 PRIVATE CONTR/DONATIONS-OTH	
3,651	8,031	3,500	3,500	Det 6990 MISCELLANEOUS REVENUE	3,500
				Det 6998 INSURANCE PREMIUM REBATES	
				Obj 380 NONREVENUES	
				Det 8880 PRIOR YEAR(S) CORRECTION	
				Obj 390 OTHER FINANCING SOURCES	
	176,937			Det 9400 DONATIONS-GENERAL FIXED ASS	
				Det 9519 PROCEEDS FROM SALE FIXED AS	
2,559				Det 9520 INSURANCE RECOVERIES-PROCEE	
1,092				Det 9530 CAP LOSS RECOVERIES - OTHER	

SKAGIT COUNTY NON-GENERAL FUNDS  
 FISCAL YEAR 2013  
 ADOPTED REVENUE BUDGET REPORT

2010 REVENUES	2011 REVENUES	2012 BUDGET	2013 BUDGET REQUEST	DESCRIPTION	2013 ADOPTED REV BUDGET
14,837	107,446-			Fnd 501 EQUIPMENT RENTAL AND REVOLVING Dpt 0069 EQUIPMENT RENTAL Obj 390 OTHER FINANCING SOURCES Det 9540 GAIN/LOSS ON FIXED ASSETS Det 9700 OPERATING TRANSFERS IN	
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5,456,096	5,995,521	7,102,313	6,959,739	Dpt 0069 EQUIPMENT RENTAL	6,959,739
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5,456,096	5,995,521	7,102,313	6,959,739	Fnd 501 EQUIPMENT RENTAL AND REVOLVING	6,959,739

SKAGIT COUNTY NON-GENERAL FUNDS  
 FISCAL YEAR 2013  
 ADOPTED REVENUE BUDGET REPORT

2010 REVENUES	2011 REVENUES	2012 BUDGET	2013 BUDGET REQUEST	DESCRIPTION	2013 ADOPTED REV BUDGET
				Fnd 503 INSURANCE SERVICES	
				Dpt 0070 INSURANCE SERVICES	
66,395	20,732			Obj 330 INTERGOVERNMENTAL REVENUES	
				Det 2110 PAYROLL TAX CREDIT	
				Obj 340 CHARGES FOR GOODS AND SERVIC	
				Det 4897 INTERNAL SVCS-EMPLOYEE BENE	
1,247,118	1,445,755	1,100,000	1,500,000	Det 4919 OTHER GENERAL GOVERNMENT SV	1,100,000
				Obj 360 MISCELLANEOUS REVENUES	
4,544	13,431	5,000	2,400	Det 6111 INVESTMENT INTEREST	1,500
257,881	184,948	180,000	182,200	Det 6301 RETIREE PREMIUMS (NO L1)	132,300
137,356	151,092	166,100	166,000	Det 6302 PREMIUMS LEOFF1 RETIREEES	150,000
130,631	59,912	44,400	40,000	Det 6303 COBRA PREMIUMS	20,000
1,161	742			Det 6304 WCIF HLTH PREM FROM PA	
53,186	20,662		20,000	Det 6309 STOP LOSS INSURANCE REVENUE	
				Det 6610 INTERFUND INTEREST	
8,708,291	9,842,954	11,000,000	13,068,000	Det 6650 INTERFUND TRUST CONTRIBUTIO	10,039,000
195,082	130,102	240,300	161,500	Det 6972 EMPLOYEE CONTRIBUTIONS	126,500
19,373	27,719		11,000	Det 6990 MISCELLANEOUS REVENUE	50,000
				Det 6992 REGISTRATION FEES-CLASS/CON	
				Obj 370 OTHER INCOME (EXPENSES)	
	51,228			Det 7200 INSURANCE RECOVERIES	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9700 OPERATING TRANSFERS IN	
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10,821,018	11,949,276	12,735,800	15,151,100	Dpt 0070 INSURANCE SERVICES	11,619,300
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10,821,018	11,949,276	12,735,800	15,151,100	Fnd 503 INSURANCE SERVICES	11,619,300



SKAGIT COUNTY NON-GENERAL FUNDS  
 FISCAL YEAR 2013  
 ADOPTED REVENUE BUDGET REPORT

2010 REVENUES	2011 REVENUES	2012 BUDGET	2013 BUDGET REQUEST	DESCRIPTION	2013 ADOPTED REV BUDGET
				Fnd 504 CENTRAL SERVICES FUND	
				Dpt 0093 CENTRAL SERVICES	
				Obj 330 INTERGOVERNMENTAL REVENUES	
				Det 0030 OFFICE OF SECRETARY OF STAT	
				Det 0180 STATE MILITARY DEPT	
				Det 0316 DOE GRANT	
				Det 0330 CONSERVATION COMMISSION	
				Det 9736 DHS PUB ASSIST GRANTS (FEMA	
				Obj 340 CHARGES FOR GOODS AND SERVIC	
				Det 4131 EX PARTE FEES	
417	1,035			Det 4150 SALES OF MAPS AND PUBLICATI	
				Det 4165 SC WORD PROCESSING/DUPLICAT	
457,495	418,759	434,562	459,992	Det 4180 DATA PROCESSING SVCS--EXTER	480,150
				Det 4190 OTHER GEN GOV SVCS--EXTERNA	
3,344,396	3,320,303	4,017,995	4,264,587	Det 4880 INTERFUND DATA PROCESSING S	4,014,587
1,556,007	1,615,867	1,755,591	1,789,288	Det 4890 OTHER INTERNAL SERVICES	1,789,288
				Det 4918 INTERFUND CENTRAL SERVICES	
				Obj 360 MISCELLANEOUS REVENUES	
1,497	251			Det 6111 INVESTMENT INTEREST	
689	12,151			Det 6990 MISCELLANEOUS REVENUE	
				Det 6992 REGISTRATION FEES-CLASS/CON	
				Obj 380 NONREVENUES	
	54,655-			Det 8880 PRIOR YEAR(S) CORRECTION	
				Obj 390 OTHER FINANCING SOURCES	
	189,084-			Det 9540 GAIN/LOSS ON FIXED ASSETS	
				Det 9700 OPERATING TRANSFERS IN	
				Det 9701 OP TRANSFER FROM GENERAL FU	
				Det 9706 TRANSFER FROM ROADS 117	
-----	-----	-----	-----	Dpt 0093 CENTRAL SERVICES	-----
5,360,501	5,124,627	6,208,148	6,513,867		6,284,025
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5,360,501	5,124,627	6,208,148	6,513,867		6,284,025

SKAGIT COUNTY NON-GENERAL FUNDS  
 FISCAL YEAR 2013  
 ADOPTED REVENUE BUDGET REPORT

2010 REVENUES	2011 REVENUES	2012 BUDGET	2013 BUDGET REQUEST	DESCRIPTION	2013 ADOPTED REV BUDGET
				Fnd 505 UNEMPLOYMENT COMPENSATION FUND	
				Dpt 0094 UNEMPLOYMENT COMPENSATION	
				Obj 340 CHARGES FOR GOODS AND SERVIC	
				Det 4196 PERSONNEL SERVICES	
400,000				Det 4897 INTERNAL SVCS-EMPLOYEE BENE	
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6111 INVESTMENT INTEREST	
208,377	317,514	510,000		Det 6650 INTERFUND TRUST CONTRIBUTIO	
				Obj 380 NONREVENUES	
				Det 8880 PRIOR YEAR(S) CORRECTION	
				Obj 390 OTHER FINANCING SOURCES	
	250,000	200,000		Det 9700 OPERATING TRANSFERS IN	
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608,377	567,514	710,000		Dpt 0094 UNEMPLOYMENT COMPENSATION	
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608,377	567,514	710,000		Fnd 505 UNEMPLOYMENT COMPENSATION FUND	
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90,211,085	94,592,058	112,140,685	105,758,844	Report Final Totals	101,347,529
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