

SKAGIT COUNTY GENERAL FUND
 FISCAL YEAR 2013
 ADOPTED REVENUE BUDGET REPORT

Fnd 001 GENERAL FUND

2010 REVENUES	2011 REVENUES	2012 BUDGET	2013 BUDGET REQUEST	DESCRIPTION	2013 ADOPTED REV BUDGET
				Dpt 0001 ASSESSOR	
				Obj 340 CHARGES FOR GOODS AND SERVICE	
				Det 4919 OTHER GENERAL GOVERNMENT SVC	
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				Dpt 0001 ASSESSOR	

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Fnd 001	GENERAL FUND					
2010	2011	2012	2013 BUDGET	DESCRIPTION		2013 ADOPTED
REVENUES	REVENUES	BUDGET	REQUEST			REV BUDGET
				Dpt 0002	AUDITOR	
				Obj 320	LICENSES AND PERMITS	
6,600	7,272	7,000	7,000	Det 2221	MARRIAGE LICENSES	7,000
				Obj 340	CHARGES FOR GOODS AND SERVICE	
25,314	23,136	24,000	24,000	Det 4120	FILING/RECORDG FEES & CHARGE	24,000
238,409	216,184	225,000	235,000	Det 4121	FILINGS/RECORDINGS	235,000
				Det 4124	DISPUTE RESOLUTION SURCHARGE	
23,459	24,291	22,500	24,000	Det 4135	CERTIFYING AND COPY FEES	24,000
72	56	100	100	Det 4138	RECORDS SEARCH BY CTY AUDITO	100
				Det 4139	RECORDS FEE	
140,169	142,365	126,000	133,000	Det 4143	BUDGETING/ACCOUNTING SERVICE	122,000
256,951	272,362	300,000	300,000	Det 4148	MOTOR VEHICLE LICENSE FEES	300,000
452,873	441,256	465,000	465,000	Det 4149	SUB AGENT VEHICLE LICENSE FE	465,000
				Det 4490	OTHER TRANSPORT FEES/CHARGES	
6,600	7,272	7,000	7,000	Det 4510	FAMILY COURT SVC FEES/CHARGE	7,000
12,375	13,635	12,500	12,500	Det 4570	INFORMATION SERVICES	12,500
				Obj 360	MISCELLANEOUS REVENUES	
103	207	100	100	Det 6981	CASHIERS OVERAGES OR SHORTAG	100
2,250	1,750	2,000	2,000	Det 6990	MISCELLANEOUS REVENUE	2,000
3,461	4,231	4,000	4,000	Det 6996	REBATES	4,000
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1,168,636	1,154,017	1,195,200	1,213,700			1,202,700

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2010 REVENUES	2011 REVENUES	2012 BUDGET	2013 BUDGET REQUEST	DESCRIPTION	2013 ADOPTED REV BUDGET
				Dpt 0004 BOUNDARY REVIEW BOARD	
				Obj 340 CHARGES FOR GOODS AND SERVICE	
100				Det 4582 BOUNDARY REVIEW BOARD	

100				Dpt 0004 BOUNDARY REVIEW BOARD	

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				Dpt 0005 CIVIL SERVICE COMMISSION	
				Obj 340 CHARGES FOR GOODS AND SERVICE	
960	475			Det 4196 PERSONNEL SERVICES	
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960	475			Dpt 0005 CIVIL SERVICE COMMISSION	

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2010 REVENUES	2011 REVENUES	2012 BUDGET	2013 BUDGET REQUEST	DESCRIPTION	2013 ADOPTED REV BUDGET
				Dpt 0006 COUNTY CLERK	
				Obj 330 INTERGOVERNMENTAL REVENUES	
2,103	4,518	1,500	1,000	Det 0120 STATE WITNESS PAYMENTS	1,000
45,289	53,261	60,000	60,000	Det 0121 OFFICE OF PUBLIC DEFENSE	60,000
		12,500	16,000	Det 0130 STATE PATROL	16,000
15,226	21,125	15,000	20,000	Det 0460 DSHS GRANT	20,000
				Det 0466 CHEMICAL DEPENDENCY	
8,026	7,404	7,500	7,500	Det 0631 ADULT COURT COSTS-JUV JUSTI	7,500
				Det 3819 OTHER GEN GOV SVCS - INTERGO	
95,725	127,976	95,000	100,000	Det 9563 CHILD SUPPORT ENFORCEM	100,000
				Obj 340 CHARGES FOR GOODS AND SERVICE	
221,821	210,835	200,000	175,000	Det 4123 CIVIL PROBATE DOMESTIC FILIN	175,000
				Det 4125 WATER RIGHTS & TORRENS FILIN	
26,463	28,285	30,000	30,000	Det 4129 SUP CT OTHER COURT FILINGS	30,000
114,244	111,319	112,000	120,000	Det 4134 CERTIFICATION & CERTIFIED CO	120,000
582	733	800	850	Det 4137 SUPERIOR COURT ADMIN FEES	850
47,361	53,037	50,000	60,000	Det 4165 SC WORD PROCESSING/DUPLICATI	60,000
16,555	13,380	15,000	16,000	Det 4199 PASSPORTS	16,000
5,825	5,080	7,000	7,000	Det 4270 JUVENILE SERVICE FEE	7,000
				Det 4515 ADOPTION HOME STUDIES	
				Obj 350 FINES AND FORFEITS	
22,406	23,171	25,000	25,000	Det 5131 SUPERIOR CT CRIME FILING FEE	25,000
41,070	42,622	46,000	45,000	Det 5180 CRIME VICTIM PENALTY ASSESME	45,000
2,234	2,582	2,000	2,000	Det 5190 OTHER -- D.V. ASSESSMENTS	2,000
11,196	25,251	12,500	15,000	Det 5191 OTHER SUPERIOR CT PENALTIES	15,000
				Det 5192 PROSTITUTION PRE/INTERVENTIO	
271	229	50	100	Det 5220 CRUELTY TO ANIMALS PENALTIES	100
				Det 5720 SUPERIOR COURT RECOUPMENTS	
377	604	500	300	Det 5721 JURY DEMAND COST	300
9,494	12,834	15,000	12,000	Det 5723 PUBLIC DEFENDER RECOUP	12,000
266	304	200	200	Det 5724 SHERIFF'S SERVICES	200
				Obj 360 MISCELLANEOUS REVENUES	
7,437	8,717	8,000	12,000	Det 4002 3614002 INTEREST-CRIMINAL OB	12,000
7,437	8,721	8,000	12,000	Det 4004 3614004 INTEREST-CRIMINAL OB	12,000
39	27	25		Det 6111 INVESTMENT INTEREST	

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				Dpt 0006 COUNTY CLERK	
				Obj 360 MISCELLANEOUS REVENUES	
1,905-	2,031-	4,500-	5,400-	Det 6119 INVESTMENT SERVICE FEES	5,400-
497-	24-	25	50	Det 6981 CASHIERS OVERAGES OR SHORTAG	50
183	28	100	100	Det 6990 MISCELLANEOUS REVENUE	100
				Obj 380 NONREVENUES	
2,821	2,663	3,000	2,500	Det 8689 DOMESTIC VIOLENCE PREVENTION	2,500
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702,049	762,651	722,200	734,200	Dpt 0006 COUNTY CLERK	734,200

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2010 REVENUES	2011 REVENUES	2012 BUDGET	2013 BUDGET REQUEST	DESCRIPTION	2013 ADOPTED REV BUDGET
				Dpt 0007 COMMISSIONERS	
				Obj 360 MISCELLANEOUS REVENUES	
350	500			Det 6990 MISCELLANEOUS REVENUE	
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350	500			Dpt 0007 COMMISSIONERS	

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2010 REVENUES	2011 REVENUES	2012 BUDGET	2013 BUDGET REQUEST	DESCRIPTION	2013 ADOPTED REV BUDGET
				Dpt 0008 COOPERATIVE EXTENSION	
				Obj 340 CHARGES FOR GOODS AND SERVICE	
77	69	70	100	Det 4135 CERTIFYING AND COPY FEES	100
158	402	400	400	Det 4150 SALES OF MAPS AND PUBLICATIO	400
				Det 4170 SALE OF MERCHANDISE	
6,700	7,035	3,650	5,960	Det 4760 PROGRAM FEES	5,960
				Obj 360 MISCELLANEOUS REVENUES	
7,602	777	9,310	7,500	Det 6700 PRIVATE CONTRIBUTION/DONATIO	7,500
	2			Det 6981 CASHIERS OVERAGES OR SHORTAG	
	10			Det 6990 MISCELLANEOUS REVENUE	
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14,538	8,295	13,430	13,960	Dpt 0008 COOPERATIVE EXTENSION	13,960

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				Dpt 0009 CORONER	
				Obj 330 INTERGOVERNMENTAL REVENUES	
32,250	27,881	31,000	31,000	Det 0012 AUTOPSIES	31,000
				Obj 340 CHARGES FOR GOODS AND SERVICE	
				Det 4135 CERTIFYING AND COPY FEES	
				Obj 360 MISCELLANEOUS REVENUES	
500				Det 6990 MISCELLANEOUS REVENUE	
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32,750	27,881	31,000	31,000	Dpt 0009 CORONER	31,000

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				Dpt 0010 ADMINISTRATIVE SERVICES	
				Obj 330 INTERGOVERNMENTAL REVENUES	
				Det 3819 OTHER GEN GOV SVCS - INTERGO	
				Det 9736 DHS PUB ASSIST GRANTS (FEMA)	
				Obj 340 CHARGES FOR GOODS AND SERVICE	
29,469	27,617	29,000	28,000	Det 4139 RECORDS FEE	28,000
13				Det 4170 SALE OF MERCHANDISE	
				Det 4180 DATA PROCESSING SVCS--EXTERN	
				Det 4190 OTHER GEN GOV SVCS--EXTERNAL	
				Det 4760 PROGRAM FEES	
				Det 4918 INTERFUND CENTRAL SERVICES	
				Obj 360 MISCELLANEOUS REVENUES	
650	1,010		1,000	Det 6990 MISCELLANEOUS REVENUE	1,000
				Det 6992 REGISTRATION FEES-CLASS/CONF	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9700 OPERATING TRANSFERS IN	
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30,132	28,627	29,000	29,000	Dpt 0010 ADMINISTRATIVE SERVICES	29,000

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				Dpt 0011 DISTRICT COURT	
				Obj 330 INTERGOVERNMENTAL REVENUES	
				Det 0110 SEX OFFENDER GRANT - WASPC	
				Det 0122 AOC TRIAL COURT COORD PROJ	
2,636	981		2,500	Det 0123 AOC INTERPRETER FUNDING	2,500
35,879	28,276	32,000	35,000	Det 0129 DIST CT TRIAL COURT IMPROVME	35,000
				Det 0464 DSHS STATE GRANT	
63,646				Det 1657 OFFICE OF JUSTICE GRT	
218,827	374,090	433,000	448,478	Det 3812 SHARED COURT COSTS	448,478
				Obj 340 CHARGES FOR GOODS AND SERVICE	
				Det 4121 FILINGS/RECORDINGS	
45,207	48,266	44,000	46,000	Det 4122 DISTRICT COURT CIVIL FILINGS	46,000
				Det 4123 CIVIL PROBATE DOMESTIC FILIN	
				Det 4124 DISPUTE RESOLUTION SURCHARGE	
4,788	4,151	4,400	4,000	Det 4128 DC OTHER & SMALL CLAIM FILIN	4,000
37,714	38,660	37,000	40,000	Det 4130 INFRACTION TIME PAY FEES	40,000
38,845	37,431	38,000	38,000	Det 4131 EX PARTE FEES	38,000
17,920	17,660	16,000	16,000	Det 4132 DISTRICT COURT RECORD SVCS	16,000
60,825	59,370	63,000	50,000	Det 4133 DIST CT ADM. FEE, NC/DP/BW	50,000
	27			Det 4135 CERTIFYING AND COPY FEES	
791	760	500	1,000	Det 4162 DC PRINTING/DUPLICATION SVCS	1,000
146,657	147,002	155,000	125,000	Det 4233 ADULT PROBATION SERVICES	125,000
290	840	700	700	Det 4234 DOMESTIC VIOLENCE INV TEST F	700
29,017	26,851	28,000	26,000	Det 4290 CRIME VICTIM FEES- DUI, CT,	26,000
				Obj 350 FINES AND FORFEITS	
				Det 5220 CRUELTY TO ANIMALS PENALTIES	
15,820	13,899	14,500	12,000	Det 5230 PROOF-MOTOR VEHICLE INSURANC	12,000
1,323,560	1,372,457	1,300,000	1,275,000	Det 5310 TRAFFIC INFRACTION PENALTIES	1,275,000
				Det 5360 LITTER PATROL	
5,723	5,782	5,000	5,000	Det 5370 OTHER NONTRAFFIC INFRACTIONS	5,000
6,743	7,360	5,000	4,500	Det 5400 PARKING INFRACTION PENALTIES	4,500
200,687	171,291	185,000	150,000	Det 5520 DRIVING UNDER THE INFLUENCE	150,000
116,147	98,520	105,000	90,000	Det 5580 OTHER CRIMINAL TRAFFIC MISDE	90,000
123	767	200	200	Det 5640 BOATING SAFETY	200
74,976	59,935	60,000	70,000	Det 5690 OTHER NON-TRAFFIC MISDEMEANO	70,000
3,180	2,991		3,000	Det 5698 DV PENALTY ASSESSMENT FEE	3,000

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				Dpt 0011 DISTRICT COURT	
				Obj 350 FINES AND FORFEITS	
				Det 5730 DISTRICT COURT RECOUPMENTS	
				Det 5731 JURY DEMAND COST	
				Det 5732 WITNESS FEES	
				Det 5735 COURT INTERPRETER COST	
				Obj 360 MISCELLANEOUS REVENUES	
28,504	33,447	29,000	30,000	Det 4002 3614002 INTEREST-CRIMINAL OB	30,000
28,504	33,447	29,000	30,000	Det 4004 3614004 INTEREST-CRIMINAL OB	30,000
				Det 6140 INTEREST - CONTRACTS/NOTES/A	
				Det 6920 UNCLAIMED MONIES	
218-	800	250	250	Det 6981 CASHIERS OVERAGES OR SHORTAG	250
3,243	2,017	2,000	1,500	Det 6990 MISCELLANEOUS REVENUE	1,500
				Obj 380 NONREVENUES	
				Det 8683 TRAUMA CARE ASSESSMENT	
				Det 8697 JUSTICE INFORMATION SYSTEM	
				Det 8699 STATE REMITTANCES	
-----	-----	-----	-----	Dpt 0011 DISTRICT COURT	-----
2,510,037	2,587,078	2,586,550	2,504,128		2,504,128

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2010 REVENUES	2011 REVENUES	2012 BUDGET	2013 BUDGET REQUEST	DESCRIPTION	2013 ADOPTED REV BUDGET
32,413				Dpt 0012 HISTORICAL MUSEUM Obj 360 MISCELLANEOUS REVENUES Det 6700 PRIVATE CONTRIBUTION/DONATIO	
52,000	52,000	52,000	50,000	Obj 390 OTHER FINANCING SOURCES Det 9700 OPERATING TRANSFERS IN	50,000
84,413	52,000	52,000	50,000	Dpt 0012 HISTORICAL MUSEUM	50,000

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Frnd 001		GENERAL FUND				
2010	2011	2012	2013 BUDGET	DESCRIPTION		2013 ADOPTED
REVENUES	REVENUES	BUDGET	REQUEST			REV BUDGET
				Dpt 0013	PUBLIC DEFENDER	
				Obj 330	INTERGOVERNMENTAL REVENUES	
110,908	124,235	72,118	124,236	Det 0121	OFFICE OF PUBLIC DEFENSE	124,236
		15,000	26,000	Det 0130	STATE PATROL	26,000
				Det 0466	CHEMICAL DEPENDENCY	
117,056	124,846	124,963	133,242	Det 0610	CRIMINAL JUSTICE-COUNTIES	133,242
				Obj 360	MISCELLANEOUS REVENUES	
3,494				Det 6990	MISCELLANEOUS REVENUE	
				Obj 380	NONREVENUES	
				Det 8880	PRIOR YEAR(S) CORRECTION	
				Obj 390	OTHER FINANCING SOURCES	
13,655	24,456	24,456	24,856	Det 9709	TRANSFER FROM FUND 116	24,856
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245,113	273,537	236,537	308,334	Dpt 0013	PUBLIC DEFENDER	308,334

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				Dpt 0014 GENERAL MAINTENANCE	
				Obj 330 INTERGOVERNMENTAL REVENUES	
				Det 0180 STATE MILITARY DEPT	
				Det 9736 DHS PUB ASSIST GRANTS (FEMA)	
				Obj 360 MISCELLANEOUS REVENUES	
3,435	3,444	3,444	6,444	Det 6251 SPACE & FACILITY LEASES	6,444
196,308	212,171	203,472	183,504	Det 6252 FACILITY LEASES-FRC MT. VERN	183,504
8,950	7,850	8,400	8,400	Det 6253 FACILITY LEASES-FRC CONCRETE	8,400
				Det 6300 INSURANCE PREM & RECOVERIES	
25,680	28,061	25,696	25,696	Det 6620 INTERFUND RENTS & CONCESSION	25,696
2,937	4,585	3,200	3,200	Det 6990 MISCELLANEOUS REVENUE	3,200
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237,310	256,111	244,212	227,244	Dpt 0014 GENERAL MAINTENANCE	227,244

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2010 REVENUES	2011 REVENUES	2012 BUDGET	2013 BUDGET REQUEST	DESCRIPTION	2013 ADOPTED REV BUDGET
				Dpt 0017 PLANNING & DEVELOPMENT SVCS	
				Obj 320 LICENSES AND PERMITS	
				Det 2209 PLANNING PERMIT REFUNDS	
				Det 2210 BUILDING PERMITS	
				Det 2211 SEPTIC TANK PERMITS	
				Det 2212 SHORELINE PERMITS	
				Det 2213 SPECIAL USE PERMITS	
				Det 2214 WATER SYSTEM PERMITS	
				Det 2215 MISCELLANEOUS PERMITS	
				Det 2216 FLOOD PLAIN PERMITS	
				Det 2217 PLUMBING/MECHANICAL PERMITS	
				Det 2218 LOT CERTIFICATIONS	
				Obj 330 INTERGOVERNMENTAL REVENUES	
				Det 0310 DEPT OF ECOLOGY GRANT	
				Det 0316 DOE GRANT	
				Det 0410 DEPT TRADE & EC DEVEL	
				Det 0421 DEPT COMMUNITY DEVELOP	
				Det 1070 TITLE III	
				Det 3700 MISC INTERLOCAL GRANTS ENTIT	
				Obj 340 CHARGES FOR GOODS AND SERVICE	
				Det 4150 SALES OF MAPS AND PUBLICATIO	
				Det 4170 SALE OF MERCHANDISE	
				Det 4580 ENVIR IMPACT STMT REIMBURSEM	
				Det 4581 MAJOR PROJECT REVIEW FEES	
				Det 4582 BOUNDARY REVIEW BOARD	
				Det 4583 PLAN CHECKING FEES	
				Det 4584 REZONES	
				Det 4586 VARIANCE/LAND USE	
				Det 4587 PUBLISHING REVENUE	
				Det 4588 CRITICAL AREAS	
				Det 4589 SHORT PLATS	
				Det 4591 SEPA REVIEW	
				Det 4592 BOUNDARY ADJUSTMENTS	
				Det 4593 COHP	
				Det 4594 FPC	
				Det 4595 PARK IMPACT FEES	

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				Dpt 0017 PLANNING & DEVELOPMENT SVCS	
				Obj 340 CHARGES FOR GOODS AND SERVICE	
				Det 4596 TRAFFIC IMPACT FEES	
				Det 4597 IMPACT FEES-ADMINISTRATIVE	
				Det 4958 PLANNING SERVICES	
				Obj 350 FINES AND FORFEITS	
				Det 5990 MISC FINES & PENALTIES	
				Det 5991 CODE ENFORCEMENT FEES	
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6981 CASHIERS OVERAGES OR SHORTAG	
				Det 6990 MISCELLANEOUS REVENUE	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9700 OPERATING TRANSFERS IN	
				Det 9706 TRANSFER FROM ROADS 117	
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				Dpt 0017 PLANNING & DEVELOPMENT SVCS	

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				Dpt 0019 OFFICE OF JUVENILE COURT	
				Obj 330 INTERGOVERNMENTAL REVENUES	
				Det 0013 DO NOT USE - USE 0125 BECCA	
298,091	233,326	135,780	130,079	Det 0125 AOC - BECCA BILL PROG/SVCS	130,079
326,632	324,265	227,748	197,516	Det 0460 DSHS GRANT	197,516
				Det 0462 DSHS GRANT - COMMUNITY NETWO	
				Det 0464 DSHS STATE GRANT	
				Det 0497 DEPT OF HEALTH	
				Det 0510 SUPERINT PUBLIC INSTRUCTION	
14,652	17,642	18,000	15,000	Det 1050 AGRICULTURE GRANT - USDA	15,000
6,140	29,408	10,719	9,300	Det 1652 JAIBG Juv Acct Incentv Blk Gr	9,300
74,459	67,162	15,000		Det 1654 OFFICE OF JUSTICE	
		7,300	10,148	Det 1658 DEPT OF JUSTICE	
28,672	75,314			Det 1673 EDWARD BYRNE JAG PROGRAM	10,148
49,272				Det 1674 DOJ-BUREAU OF JUSTICE ASSIST	
				Det 1680 DOJ - THE RECOVERY ACT	
				Det 3700 MISC INTERLOCAL GRANTS ENTIT	
52,333	63,474	45,000	35,000	Det 3827 JUVENILE SERVICES COUNTY/ST	35,000
				Det 3866 INTERGOV'T SUBSTANCE ABUSE S	
				Det 8413 DEPT OF EDUCATION TITLE 1	
				Det 8418 SAFE AND DRUG-FREE SCHOOLS	
75				Det 9243 KULSHAN CREEK ARIS (SAMHSA)	
				Det 9994 MATERNAL CHILD BLOCK	
				Obj 340 CHARGES FOR GOODS AND SERVICE	
29,692	22,647	26,000	22,000	Det 4270 JUVENILE SERVICE FEE	22,000
				Det 4640 MENTAL HEALTH	
				Det 4760 PROGRAM FEES	
				Det 4915 INTERFUND LEGAL SVCS	
				Obj 350 FINES AND FORFEITS	
				Det 5728 CRIME LAB ANALYSIS/ADMIN	
				Obj 360 MISCELLANEOUS REVENUES	
37,583	40,639			Det 6700 PRIVATE CONTRIBUTION/DONATIO	
				Det 6701 PRIVATE GRANTS	
				Det 6711 GIFTS/PLEDGES-PRIVTE SOURCES	
				Det 6981 CASHIERS OVERAGES OR SHORTAG	

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				Dpt 0019 OFFICE OF JUVENILE COURT	
				Obj 360 MISCELLANEOUS REVENUES	
8,046	18,727	500		Det 6990 MISCELLANEOUS REVENUE	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9700 OPERATING TRANSFERS IN	
55,498				Det 9709 TRANSFER FROM FUND 116	
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981,145	892,604	486,047	419,043	Dpt 0019 OFFICE OF JUVENILE COURT	419,043

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	REVENUES	REVENUES	BUDGET	REQUEST		REV BUDGET
					Dpt 0020 PROSECUTING ATTORNEY	
					Obj 330 INTERGOVERNMENTAL REVENUES	
	74,416	74,416	74,416	74,416	Det 0011 1/2 PROS.ATTORNEY SALARY	74,416
			15,000	28,000	Det 0130 STATE PATROL	28,000
	35,214	27,879	35,042	17,521	Det 0420 CTED-COMM, TRADE & ECO DEVEL	17,521
	189,600	190,612	201,713	217,297	Det 0464 DSHS STATE GRANT	217,297
					Det 0466 CHEMICAL DEPENDENCY	
	113,128				Det 1657 OFFICE OF JUSTICE GRT	
	16,078	17,481	17,852	17,852	Det 1658 DEPT OF JUSTICE	17,852
		186			Det 1673 EDWARD BYRNE JAG PROGRAM	
	63,939				Det 1680 DOJ - THE RECOVERY ACT	
					Det 3700 MISC INTERLOCAL GRANTS ENTIT	
	81,400	14,600	7,400		Det 3815 LEGAL SERVICES	
	438,234	424,548	449,286	486,266	Det 9563 CHILD SUPPORT ENFORCEM	486,266
					Det 9783 4D MONIES/CHILD SUPPORT	
					Obj 340 CHARGES FOR GOODS AND SERVICE	
					Det 4195 LEGAL SERVICE-ATTY FEE RECOU	
	234,570	228,491	151,583	197,002	Det 4915 INTERFUND LEGAL SVCS	197,002
					Obj 360 MISCELLANEOUS REVENUES	
					Det 6700 PRIVATE CONTRIBUTION/DONATIO	
					Det 6940 JUDGEMENTS AND SETTLEMENTS	
	2,611	876	1,200	1,200	Det 6990 MISCELLANEOUS REVENUE	1,200
					Det 6991 OTHER MISC REVENUE	
					Obj 390 OTHER FINANCING SOURCES	
					Det 9700 OPERATING TRANSFERS IN	
	26,906	29,840	32,118	33,659	Det 9709 TRANSFER FROM FUND 116	33,659
	1,276,097	1,008,928	985,610	1,073,213	Dpt 0020 PROSECUTING ATTORNEY	1,073,213

SKAGIT COUNTY GENERAL FUND
 FISCAL YEAR 2013
 ADOPTED REVENUE BUDGET REPORT

Fnd 001 GENERAL FUND

2010 REVENUES	2011 REVENUES	2012 BUDGET	2013 BUDGET REQUEST	DESCRIPTION	2013 ADOPTED REV BUDGET
				Dpt 0021 SHERIFF	
				Obj 320 LICENSES AND PERMITS	
16,384	19,947	20,000	20,000	Det 2291 GUN PERMITS	20,000
				Obj 330 INTERGOVERNMENTAL REVENUES	
				Det 0040 OFFICE OF FINANCIAL MANAGEME	
				Det 0084 BOATING SAFETY	
82,674	107,691	110,000	110,000	Det 0110 SEX OFFENDER GRANT - WASPC	110,000
				Det 0180 STATE MILITARY DEPT	
				Det 0350 TRAFFIC SAFETY COMM	
36,330	39,386	50,000	50,000	Det 0651 DUI REVENUE	50,000
				Det 0700 WSP HIGHWAY INTERDICTION GRA	
				Det 1070 TITLE III	
				Det 1607 US DOJ-STATE DOMESTIC PREP	
				Det 1654 OFFICE OF JUSTICE	
				Det 1657 OFFICE OF JUSTICE GRT	
3,716	1,825		1,000	Det 1658 DEPT OF JUSTICE	1,000
19,938	34,726	70,000	40,000	Det 1660 CRIMINAL ALIEN ASSTNCE PROGR	40,000
22,245	2,498			Det 1671 COPS GRANT - DOJ - DIR FEDER	
8,503				Det 1673 EDWARD BYRNE JAG PROGRAM	
19,976	23,794	25,000	10,000	Det 2064 NHTSA/SEATBELTS	10,000
19,000	17,200	15,000	15,000	Det 3010 SOCIAL SECURITY INMATE ROSTE	15,000
150,000	150,000	150,000	150,000	Det 3710 COMMUNITY IMPACT FEES	150,000
665,000	550,500	581,138	604,416	Det 3821 LAW ENFORCEMENT SERVICES	604,416
932,625	955,652	870,000	900,000	Det 3823 BOARD AND ROOM OF PRISONERS	908,840
				Det 8356 HOMELAND SEC (OLD DO NOT US	
				Det 9736 DHS PUB ASSIST GRANTS (FEMA)	
	253,315	289,590		Det 9756 DHS PORT SECURITY PROGRAM	
				Det 9767 DHS ODP HS OR LETPP GRANT	
				Obj 340 CHARGES FOR GOODS AND SERVICE	
26,033	27,080	25,000	25,000	Det 4171 COMMISSARY SALES	25,000
96,145	158,424	150,000	180,000	Det 4210 LAW ENFORCEMENT SERVICES	180,000
275,759	239,707	300,000	300,000	Det 4236 HOUSING & MONITORING PRISONE	300,000
83,355	76,613	80,000	80,000	Det 4237 BOOKING FEES	80,000
81,865	85,978	75,000	80,000	Det 4923 DETENTION/CORRECTION SERVICE	80,000

SKAGIT COUNTY GENERAL FUND
 FISCAL YEAR 2013
 ADOPTED REVENUE BUDGET REPORT

Fnd 001 GENERAL FUND

2010 REVENUES	2011 REVENUES	2012 BUDGET	2013 BUDGET REQUEST	DESCRIPTION	2013 ADOPTED REV BUDGET
				Dpt 0021 SHERIFF	
				Obj 350 FINES AND FORFEITS	
3,055	2,450	2,500	2,500	Det 5210 CIVIL PENALTY-DANGEROUS ANIM	2,500
4,350	1,621	3,000	1,000	Det 5734 SHERIFF'S SERVICE FEES	1,000
6,747	376	500	500	Det 5740 EVIDENCE CONFISCATIONS	500
				Obj 360 MISCELLANEOUS REVENUES	
50				Det 6700 PRIVATE CONTRIBUTION/DONATIO	
10-	8-			Det 6981 CASHIERS OVERAGES OR SHORTAG	
3,762	3,885	3,000	3,000	Det 6990 MISCELLANEOUS REVENUE	3,000
67,478	82,235	66,500	66,500	Det 6991 OTHER MISC REVENUE	66,500
20,000	20,000	20,000	20,000	Det 6995 SKAT REVENUE	20,000
				Obj 390 OTHER FINANCING SOURCES	
3,160	65,872	60,000	60,000	Det 9700 OPERATING TRANSFERS IN	60,000
				Det 9706 TRANSFER FROM ROADS 117	
-----	-----	-----	-----	Dpt 0021 SHERIFF	-----
2,648,141	2,920,767	2,966,228	2,718,916		2,727,756

SKAGIT COUNTY GENERAL FUND
 FISCAL YEAR 2013
 ADOPTED REVENUE BUDGET REPORT

Fnd 001	GENERAL FUND						
	2010	2011	2012	2013 BUDGET	DESCRIPTION		2013 ADOPTED
	REVENUES	REVENUES	BUDGET	REQUEST			REV BUDGET
					Dpt 0022 SUPERIOR COURTS		
					Obj 330 INTERGOVERNMENTAL REVENUES		
					Det 0110 SEX OFFENDER GRANT - WASPC		
					Det 0122 AOC TRIAL COURT COORD PROJ		
	6,292	12,611	4,500		Det 0123 AOC INTERPRETER FUNDING		
	3,440				Det 0124 AOC GUARDIAN AD LITEM SERVIC		
			16,778	21,060	Det 0130 STATE PATROL		21,060
	5,061	3,867	4,027	3,100	Det 0460 DSHS GRANT		3,100
					Det 0466 CHEMICAL DEPENDENCY		
	81	334	120	200	Det 0469 DSHS SEXUAL PREDATOR REIMB		200
					Det 1600 DPT OF JUSTICE-DRUG ENFORCE		
					Det 1657 OFFICE OF JUSTICE GRT		
					Det 1658 DEPT OF JUSTICE		
					Det 3816 PERSONNEL SERVICES		
	31,814	23,364	25,318	18,846	Det 9563 CHILD SUPPORT ENFORCEM		18,846
					Det 9783 4D MONIES/CHILD SUPPORT		
					Obj 340 CHARGES FOR GOODS AND SERVICE		
	6,656	7,415	6,500	13,640	Det 4137 SUPERIOR COURT ADMIN FEES		13,640
	45,505	42,276	40,000	40,000	Det 4510 FAMILY COURT SVC FEES/CHARGE		40,000
					Det 4915 INTERFUND LEGAL SVCS		
					Det 4964 MENTAL HEALTH SERVICES		
		21,469			Det 4966 SUBSTANCE ABUSE SERVICES		
					Obj 360 MISCELLANEOUS REVENUES		
					Det 6701 PRIVATE GRANTS		
	493	2,772	700	800	Det 6990 MISCELLANEOUS REVENUE		800
					Obj 390 OTHER FINANCING SOURCES		
	7,441	7,313	8,000	8,000	Det 9709 TRANSFER FROM FUND 116		8,000
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	106,782	121,420	105,943	105,646	Dpt 0022 SUPERIOR COURTS		105,646

SKAGIT COUNTY GENERAL FUND
 FISCAL YEAR 2013
 ADOPTED REVENUE BUDGET REPORT

Fnd 001 GENERAL FUND

2010 REVENUES	2011 REVENUES	2012 BUDGET	2013 BUDGET REQUEST	DESCRIPTION	2013 ADOPTED REV BUDGET
				Dpt 0023 TREASURER	
				Obj 310 TAXES	
53,978	80,849	80,000	82,000	Det 1731 TREAS COLLECTION FEE	82,000
61,006	50,156	40,000	30,000	Det 1910 PENALTIES & INTEREST	30,000
1,302,316	1,723,508	1,175,000	1,200,000	Det 1915 INTEREST-REAL & PERS PROP TA	1,200,000
				Obj 330 INTERGOVERNMENTAL REVENUES	
				Det 0099 SALES TAX MITIGATION PAYMENT	
				Obj 340 CHARGES FOR GOODS AND SERVICE	
7,234	7,122	8,000	6,000	Det 4914 INTERFUND BUD/ACC/AUDING SVC	6,000
				Obj 360 MISCELLANEOUS REVENUES	
79,986	77,349	80,000	80,000	Det 6100 INTEREST EARNINGS	80,000
544,723	428,388	350,000	345,000	Det 6111 INVESTMENT INTEREST	345,000
25,028	22,447	20,000	12,000	Det 6119 INVESTMENT SERVICE FEES	12,000
22,968	15,571	15,000	15,000	Det 6990 MISCELLANEOUS REVENUE	15,000
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2,097,240	2,405,390	1,768,000	1,770,000	Dpt 0023 TREASURER	1,770,000

SKAGIT COUNTY GENERAL FUND
 FISCAL YEAR 2013
 ADOPTED REVENUE BUDGET REPORT

Fnd 001 GENERAL FUND

2010 REVENUES	2011 REVENUES	2012 BUDGET	2013 BUDGET REQUEST	DESCRIPTION	2013 ADOPTED REV BUDGET
				Dpt 0024 NOXIOUS WEED CONTROL	
				Obj 330 INTERGOVERNMENTAL REVENUES	
19,756	15,002	30,992	12,392	Det 0210 DEPT OF AG SPARTINA	12,392
		10,318	2,754	Det 0212 DEPT OF AG KNOTWEED GRANT	2,754
				Det 1523 PAYMENT IN-LIEU OF TAXES	
				Det 3831 ENVIRONMENT/CONSERVATN SERVI	
				Obj 340 CHARGES FOR GOODS AND SERVICE	
350	40			Det 4316 WEED CONTROL SERVICE FEES	
				Obj 360 MISCELLANEOUS REVENUES	
23,339	16,367	19,238	12,392	Det 6701 PRIVATE GRANTS	12,392
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43,445	31,409	60,548	27,538	Dpt 0024 NOXIOUS WEED CONTROL	27,538

SKAGIT COUNTY GENERAL FUND
 FISCAL YEAR 2013
 ADOPTED REVENUE BUDGET REPORT

Fnd 001 GENERAL FUND

2010 REVENUES	2011 REVENUES	2012 BUDGET	2013 BUDGET REQUEST	DESCRIPTION	2013 ADOPTED REV BUDGET
				Dpt 0025 NON DEPARTMENTAL	
				Obj 310 TAXES	
21,061,124	21,728,507	22,000,000	21,300,000	Det 1110 REAL & PERSONAL PROPERTY TAX	22,485,232
1,335,553	1,346,113	1,350,000	1,350,000	Det 1120 DIVERTED COUNTY TAXES	1,350,000
				Det 1130 SALE OF TAX TITLE PROPERTY	
180,829	314,421	200,000	400,000	Det 1210 PRIVATE HARVEST TIMBER TAX	400,000
5,485,539	6,192,418	5,800,000	6,400,000	Det 1310 LOCAL RETAIL SALES AND USE T	6,400,000
980,750	1,044,464	1,019,000	1,000,000	Det 1370 LOCAL SALES TAX/CRIMINAL JST	1,000,000
196,626	222,123	200,000	250,000	Det 1630 FRANCHISE FEES	250,000
164,519	162,854	160,000	160,000	Det 1720 LEASEHOLD EXCISE TAX	160,000
				Det 1731 TREAS COLLECTION FEE	
				Obj 320 LICENSES AND PERMITS	
				Det 2170 AMUSEMENT LICENSE	
				Det 2230 ANIMAL REGISTRATION FEES	
				Obj 330 INTERGOVERNMENTAL REVENUES	
				Det 0012 AUTOPSIES	
				Det 0081 MOBILE HOME TAX	
				Det 0082 MOTOR VEHICLE EXCISE TAX	
				Det 0090 DEPT OF REVENUE	
2,905	2,802	2,800	2,900	Det 0091 P.U.D. TAX	2,900
				Det 0099 SALES TAX MITIGATION PAYMENT	
				Det 0180 STATE MILITARY DEPT	
				Det 0210 DEPT OF AG SPARTINA	
34,911	37,136			Det 0231 DNR - ALEA	
1,495,674	1,972,888	596,000	1,000,000	Det 0233 SALE OF TIMBER/STATE LAND	750,000
				Det 0310 DEPT OF ECOLOGY GRANT	
				Det 0330 CONSERVATION COMMISSION	
255,865	120,020			Det 0420 CTED-COMM, TRADE & ECO DEVEL	
				Det 0421 DEPT COMMUNITY DEVELOP	
				Det 0460 DSHS GRANT	
745,726	776,295	740,000	780,000	Det 0610 CRIMINAL JUSTICE-COUNTIES	780,000
				Det 0633 MVET-CRIMINAL JUST/OTH PURPO	
390,000				Det 0652 EXTRAORDINARY CRIMINAL JUSTI	
78,304	79,601	75,000	15,000	Det 0694 LIQUOR EXCISE TAX	15,000
148,405	135,861	140,000	158,000	Det 0695 LIQUOR BOARD PROFITS	158,000
				Det 1420 COMM PLAN & DEV - CDBG	

SKAGIT COUNTY GENERAL FUND
 FISCAL YEAR 2013
 ADOPTED REVENUE BUDGET REPORT

Fnd 001	GENERAL FUND					
	2010	2011	2012	2013 BUDGET	DESCRIPTION	2013 ADOPTED
	REVENUES	REVENUES	BUDGET	REQUEST		REV BUDGET
					Dpt 0025 NON DEPARTMENTAL	
					Obj 330 INTERGOVERNMENTAL REVENUES	
					Det 1428 CDBG CTED GRANT	
691,111	763,231	817,701	800,000	Det 1523	PAYMENT IN-LIEU OF TAXES	800,000
				Det 3815	LEGAL SERVICES	
				Det 3831	ENVIRONMENT/CONSERVATN SERVI	
				Det 6643	EPA - OFFICE OF WATER	
				Det 9736	DHS PUB ASSIST GRANTS (FEMA)	
				Obj 340	CHARGES FOR GOODS AND SERVICE	
				Det 4135	CERTIFYING AND COPY FEES	
				Det 4139	RECORDS FEE	
262	130			Det 4160	PRINTING/COPYING SERVICES	
				Det 4170	SALE OF MERCHANDISE	
75				Det 4180	DATA PROCESSING SVCS--EXTERN	
				Det 4195	LEGAL SERVICE-ATTY FEE RECOU	
				Det 4233	ADULT PROBATION SERVICES	
				Det 4316	WEED CONTROL SERVICE FEES	
1,088,688	1,431,257	1,314,750	1,300,000	Det 4914	INTERFUND BUD/ACC/AUDTNG SVC	1,300,000
				Det 4915	INTERFUND LEGAL SVCS	
				Obj 350	FINES AND FORFEITS	
				Det 5733	PUBLIC DEFENSE COSTS	
				Obj 360	MISCELLANEOUS REVENUES	
18,155	8,726	6,000	6,000	Det 6140	INTEREST - CONTRACTS/NOTES/A	6,000
513	310			Det 6190	OTHER INTEREST EARNINGS	
				Det 6230	PARKING	
				Det 6240	SPACE & FACILITY RENTALS	
9,092	7,682	4,000	7,000	Det 6250	SPACE FACIL LEASE LT & DNR	7,000
				Det 6251	SPACE & FACILITY LEASES	
				Det 6300	INSURANCE PREM & RECOVERIES	
				Det 6610	INTERFUND INTEREST	
				Det 6700	PRIVATE CONTRIBUTION/DONATIO	
				Det 6750	DONATIONS-WELLNESS	
				Det 6925	UNCLAIMED MONIES TAX FORCLOS	
626-	1,265-			Det 6981	CASHIERS OVERAGES OR SHORTAG	
124,371	394		56,667	Det 6990	MISCELLANEOUS REVENUE	56,667

SKAGIT COUNTY GENERAL FUND
 FISCAL YEAR 2013
 ADOPTED REVENUE BUDGET REPORT

Fnd 001 GENERAL FUND

2010 REVENUES	2011 REVENUES	2012 BUDGET	2013 BUDGET REQUEST	DESCRIPTION	2013 ADOPTED REV BUDGET
				Dpt 0025 NON DEPARTMENTAL	
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6998 INSURANCE PREMIUM REBATES	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9180 LT INTERGOVT LOAN PROCEEDS	
				Det 9510 FOREST BOARD YIELD	
				Det 9511 SALE OF SURPLUS PROPERTY	
				Det 9512 LAND SALES	
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34,488,370	36,345,969	34,425,251	34,985,567	Dpt 0025 NON DEPARTMENTAL	35,920,799

SKAGIT COUNTY GENERAL FUND
 FISCAL YEAR 2013
 ADOPTED REVENUE BUDGET REPORT

Fnd 001 GENERAL FUND

2010 REVENUES	2011 REVENUES	2012 BUDGET	2013 BUDGET REQUEST	DESCRIPTION	2013 ADOPTED REV BUDGET
				Dpt 0028 BEST SELF PROGRAM	
				Obj 330 INTERGOVERNMENTAL REVENUES	
				Det 0460 DSHS GRANT	
				Det 0510 SUPERINT PUBLIC INSTRUCTION	
				Obj 340 CHARGES FOR GOODS AND SERVICE	
				Det 4760 PROGRAM FEES	
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6700 PRIVATE CONTRIBUTION/DONATIO	
-----				Dpt 0028 BEST SELF PROGRAM	-----

SKAGIT COUNTY GENERAL FUND
 FISCAL YEAR 2013
 ADOPTED REVENUE BUDGET REPORT

Fnd 001 GENERAL FUND

2010 REVENUES	2011 REVENUES	2012 BUDGET	2013 BUDGET REQUEST	DESCRIPTION	2013 ADOPTED REV BUDGET
				Dpt 0029 WATER QUALITY PROGRAMS	
				Obj 330 INTERGOVERNMENTAL REVENUES	
				Det 0230 DEPT NATURAL RESOURCES	
				Det 0310 DEPT OF ECOLOGY GRANT	
				Det 0311 DEPT OF ECOLOGY GRANT	
				Det 0312 DEPT OF ECOLOGY GRANT	
				Det 0410 DEPT TRADE & EC DEVEL	
				Det 0420 CTED-COMM, TRADE & ECO DEVEL	
				Det 1141 NOAA/WA ST DOE/NW STRAITS	
				Obj 340 CHARGES FOR GOODS AND SERVICE	
				Det 4142 TREASURER'S FEES	
				Det 4931 NATURAL RESOURCE SERVICES	
				Obj 380 NONREVENUES	
				Det 8880 PRIOR YEAR(S) CORRECTION	
				Det 8900 OTHER NON-REVENUES	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9180 LT INTERGOVT LOAN PROCEEDS	
				Det 9700 OPERATING TRANSFERS IN	
-----				Dpt 0029 WATER QUALITY PROGRAMS	-----

SKAGIT COUNTY GENERAL FUND
 FISCAL YEAR 2013
 ADOPTED REVENUE BUDGET REPORT

Fnd 001 GENERAL FUND

2010 REVENUES	2011 REVENUES	2012 BUDGET	2013 BUDGET REQUEST	DESCRIPTION	2013 ADOPTED REV BUDGET
				Dpt 0030 ASSIGNED COUNSEL	
				Obj 330 INTERGOVERNMENTAL REVENUES	
				Det 0121 OFFICE OF PUBLIC DEFENSE	
98,626	155,676	150,000		Det 0469 DSHS SEXUAL PREDATOR REIMB	
				Det 0610 CRIMINAL JUSTICE-COUNTIES	
29,355	17,775			Det 3815 LEGAL SERVICES	
				Obj 340 CHARGES FOR GOODS AND SERVICE	
64,163	59,641	65,000	65,000	Det 4195 LEGAL SERVICE-ATTY FEE RECOU	65,000
11,568	9,845	12,000	10,000	Det 4196 PERSONNEL SERVICES	10,000
				Obj 360 MISCELLANEOUS REVENUES	
	63			Det 6990 MISCELLANEOUS REVENUE	
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203,712	243,001	227,000	75,000	Dpt 0030 ASSIGNED COUNSEL	75,000

SKAGIT COUNTY GENERAL FUND
 FISCAL YEAR 2013
 ADOPTED REVENUE BUDGET REPORT

Fnd 001 GENERAL FUND

2010 REVENUES	2011 REVENUES	2012 BUDGET	2013 BUDGET REQUEST	DESCRIPTION	2013 ADOPTED REV BUDGET
				Dpt 0031 PEST CONTROL	
				Obj 340 CHARGES FOR GOODS AND SERVICE	
108	87	100	100	Det 4170 SALE OF MERCHANDISE	100
				Det 4690 MISC SERVICE FEES/CHARGES	
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6700 PRIVATE CONTRIBUTION/DONATIO	
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108	87	100	100	Dpt 0031 PEST CONTROL	100

SKAGIT COUNTY GENERAL FUND
 FISCAL YEAR 2013
 ADOPTED REVENUE BUDGET REPORT

Fnd 001 GENERAL FUND

2010 REVENUES	2011 REVENUES	2012 BUDGET	2013 BUDGET REQUEST	DESCRIPTION	2013 ADOPTED REV BUDGET
				Dpt 0032 MEDIATION SERVICES	
				Obj 330 INTERGOVERNMENTAL REVENUES	
33,755	17,473			Det 1673 EDWARD BYRNE JAG PROGRAM	
				Det 1680 DOJ - THE RECOVERY ACT	
				Det 3869 OTHER HEALTH SERVICES	
				Det 9777 DHHS GRANT	
				Obj 340 CHARGES FOR GOODS AND SERVICE	
26,940	25,135	30,000	30,000	Det 4124 DISPUTE RESOLUTION SURCHARGE	30,000
				Det 4510 FAMILY COURT SVC FEES/CHARGE	
				Det 4571 FACILITATION FEES	
				Det 4572 DISPUTE RESOLUTION SRVCS-KDR	
				Det 4640 MENTAL HEALTH	
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6700 PRIVATE CONTRIBUTION/DONATIO	
				Det 6701 PRIVATE GRANTS	
				Det 6990 MISCELLANEOUS REVENUE	
				Det 6992 REGISTRATION FEES-CLASS/CONF	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9709 TRANSFER FROM FUND 116	
-----	-----	-----	-----	Dpt 0032 MEDIATION SERVICES	-----
60,695	42,608	30,000	30,000		30,000

SKAGIT COUNTY GENERAL FUND
 FISCAL YEAR 2013
 ADOPTED REVENUE BUDGET REPORT

Fnd 001 GENERAL FUND

2010 REVENUES	2011 REVENUES	2012 BUDGET	2013 BUDGET REQUEST	DESCRIPTION	2013 ADOPTED REV BUDGET
				Dpt 0034 SUSTAINABILITY	
				Obj 330 INTERGOVERNMENTAL REVENUES	
159,848	185,953	123,852		Det 1812 ARRA US DEPT OF ENERGY GRANT	
8,575	36,115	30,000		Det 2811 ARRA - DEPT OF COMMERCE	
	17,450	15,700		Det 3703 NW CLEAN AIR INTERLOCAL GRAN	
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6700 PRIVATE CONTRIBUTION/DONATIO	
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168,424	239,518	169,552		Dpt 0034 SUSTAINABILITY	
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47,100,546	49,402,875	46,334,408	46,316,589	Fnd 001 GENERAL FUND	47,249,661
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47,100,546	49,402,875	46,334,408	46,316,589	Report Final Totals	47,249,661
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