

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2013
 GENERAL FUND REVENUE REPORT

Fnd 001 GENERAL FUND

2010 REVENUES	2011 REVENUES	2012 BUDGET	2013 BUDGET REQUEST	DESCRIPTION	2013 PRELIM REV BUDGET	2013 RECOM ADDS/DELETES
				Dpt 0001 ASSESSOR		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
				Det 4919 OTHER GENERAL GOVERNMENT SVC		

				Dpt 0001 ASSESSOR		

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Frnd 001		GENERAL FUND				2013 PRELIM	2013 RECOM
2010	2011	2012	2013 BUDGET	DESCRIPTION		REV BUDGET	ADDS/DELETES
REVENUES	REVENUES	BUDGET	REQUEST				
				Dpt 0002	AUDITOR		
				Obj 320	LICENSES AND PERMITS		
6,600	7,272	7,000	7,000	Det 2221	MARRIAGE LICENSES	7,000	
				Obj 340	CHARGES FOR GOODS AND SERVICE		
25,314	23,136	24,000	24,000	Det 4120	FILING/RECORDG FEES & CHARGE	24,000	
238,409	216,184	225,000	235,000	Det 4121	FILINGS/RECORDINGS	235,000	
				Det 4124	DISPUTE RESOLUTION SURCHARGE		
23,459	24,291	22,500	24,000	Det 4135	CERTIFYING AND COPY FEES	24,000	
72	56	100	100	Det 4138	RECORDS SEARCH BY CTY AUDITO	100	
				Det 4139	RECORDS FEE		
140,169	142,365	126,000	133,000	Det 4143	BUDGETING/ACCOUNTING SERVICE	122,000	
256,951	272,362	300,000	300,000	Det 4148	MOTOR VEHICLE LICENSE FEES	300,000	
452,873	441,256	465,000	465,000	Det 4149	SUB AGENT VEHICLE LICENSE FE	465,000	
				Det 4490	OTHER TRANSPORT FEES/CHARGES		
6,600	7,272	7,000	7,000	Det 4510	FAMILY COURT SVC FEES/CHARGE	7,000	
12,375	13,635	12,500	12,500	Det 4570	INFORMATION SERVICES	12,500	
				Obj 360	MISCELLANEOUS REVENUES		
103	207	100	100	Det 6981	CASHIERS OVERAGES OR SHORTAG	100	
2,250	1,750	2,000	2,000	Det 6990	MISCELLANEOUS REVENUE	2,000	
3,461	4,231	4,000	4,000	Det 6996	REBATES	4,000	
-----	-----	-----	-----	Dpt 0002	AUDITOR	1,202,700	-----
1,168,636	1,154,017	1,195,200	1,213,700				

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				Dpt 0004 BOUNDARY REVIEW BOARD		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
100				Det 4582 BOUNDARY REVIEW BOARD		

100				Dpt 0004 BOUNDARY REVIEW BOARD		

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2010 REVENUES	2011 REVENUES	2012 BUDGET	2013 BUDGET REQUEST	DESCRIPTION	2013 PRELIM REV BUDGET	2013 RECOM ADDS/DELETES
				Dpt 0005 CIVIL SERVICE COMMISSION		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
960	475			Det 4196 PERSONNEL SERVICES		
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960	475			Dpt 0005 CIVIL SERVICE COMMISSION		

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2010	2011	2012	2013	BUDGET	DESCRIPTION	2013	2013			
REVENUES	REVENUES	BUDGET	REQUEST			PRELIM	RECOM			
						REV	BUDGET	ADDS/	DELETES	
					Dpt 0006					COUNTY CLERK
					Obj 330					INTERGOVERNMENTAL REVENUES
2,103	4,518	1,500	1,000	Det 0120	STATE WITNESS PAYMENTS					1,000
45,289	53,261	60,000	60,000	Det 0121	OFFICE OF PUBLIC DEFENSE					60,000
		12,500	16,000	Det 0130	STATE PATROL					16,000
15,226	21,125	15,000	20,000	Det 0460	DSHS GRANT					20,000
				Det 0466	CHEMICAL DEPENDENCY					
8,026	7,404	7,500	7,500	Det 0631	ADULT COURT COSTS-JUV JUSTI					7,500
				Det 3819	OTHER GEN GOV SVCS - INTERGO					
95,725	127,976	95,000	100,000	Det 9563	CHILD SUPPORT ENFORCEM					100,000
				Obj 340	CHARGES FOR GOODS AND SERVICE					
221,821	210,835	200,000	175,000	Det 4123	CIVIL PROBATE DOMESTIC FILIN					175,000
				Det 4125	WATER RIGHTS & TORRENS FILIN					
26,463	28,285	30,000	30,000	Det 4129	SUP CT OTHER COURT FILINGS					30,000
114,244	111,319	112,000	120,000	Det 4134	CERTIFICATION & CERTIFIED CO					120,000
582	733	800	850	Det 4137	SUPERIOR COURT ADMIN FEES					850
47,361	53,037	50,000	60,000	Det 4165	SC WORD PROCESSING/DUPLICATI					60,000
16,555	13,380	15,000	16,000	Det 4199	PASSPORTS					16,000
5,825	5,080	7,000	7,000	Det 4270	JUVENILE SERVICE FEE					7,000
				Det 4515	ADOPTION HOME STUDIES					
				Obj 350	FINES AND FORFEITS					
22,406	23,171	25,000	25,000	Det 5131	SUPERIOR CT CRIME FILING FEE					25,000
41,070	42,622	46,000	45,000	Det 5180	CRIME VICTIM PENALTY ASSESME					45,000
2,234	2,582	2,000	2,000	Det 5190	OTHER -- D.V. ASSESSMENTS					2,000
11,196	25,251	12,500	15,000	Det 5191	OTHER SUPERIOR CT PENALTIES					15,000
				Det 5192	PROSTITUTION PRE/INTERVENTIO					
271	229	50	100	Det 5220	CRUELTY TO ANIMALS PENALTIES					100
				Det 5720	SUPERIOR COURT RECOUPMENTS					
377	604	500	300	Det 5721	JURY DEMAND COST					300
9,494	12,834	15,000	12,000	Det 5723	PUBLIC DEFENDER RECOUP					12,000
266	304	200	200	Det 5724	SHERIFF'S SERVICES					200
				Obj 360	MISCELLANEOUS REVENUES					
7,437	8,717	8,000	12,000	Det 4002	3614002 INTEREST-CRIMINAL OB					12,000
7,437	8,721	8,000	12,000	Det 4004	3614004 INTEREST-CRIMINAL OB					12,000
39	27	25		Det 6111	INVESTMENT INTEREST					

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2010 REVENUES	2011 REVENUES	2012 BUDGET	2013 BUDGET REQUEST	DESCRIPTION	2013 PRELIM REV BUDGET	2013 RECOM ADDS/DELETES
				Dpt 0006 COUNTY CLERK		
				Obj 360 MISCELLANEOUS REVENUES		
1,905-	2,031-	4,500-	5,400-	Det 6119 INVESTMENT SERVICE FEES	5,400-	
497-	24-	25	50	Det 6981 CASHIERS OVERAGES OR SHORTAG	50	
183	28	100	100	Det 6990 MISCELLANEOUS REVENUE	100	
				Obj 380 NONREVENUES		
2,821	2,663	3,000	2,500	Det 8689 DOMESTIC VIOLENCE PREVENTION	2,500	
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702,049	762,651	722,200	734,200	Dpt 0006 COUNTY CLERK	734,200	

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				Dpt 0007 COMMISSIONERS		
				Obj 360 MISCELLANEOUS REVENUES		
350	500			Det 6990 MISCELLANEOUS REVENUE		
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350	500			Dpt 0007 COMMISSIONERS		

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				Dpt 0008 COOPERATIVE EXTENSION		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
77	69	70	100	Det 4135 CERTIFYING AND COPY FEES	100	
158	402	400	400	Det 4150 SALES OF MAPS AND PUBLICATIO	400	
				Det 4170 SALE OF MERCHANDISE		
6,700	7,035	3,650	5,960	Det 4760 PROGRAM FEES	5,960	
				Obj 360 MISCELLANEOUS REVENUES		
7,602	777	9,310	7,500	Det 6700 PRIVATE CONTRIBUTION/DONATIO	7,500	
	2			Det 6981 CASHIERS OVERAGES OR SHORTAG		
	10			Det 6990 MISCELLANEOUS REVENUE		
-----	-----	-----	-----	Dpt 0008 COOPERATIVE EXTENSION	-----	-----
14,538	8,295	13,430	13,960		13,960	

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2010 REVENUES	2011 REVENUES	2012 BUDGET	2013 BUDGET REQUEST	DESCRIPTION	2013 PRELIM REV BUDGET	2013 RECOM ADDS/DELETES
				Dpt 0009 CORONER		
				Obj 330 INTERGOVERNMENTAL REVENUES		
32,250	27,881	31,000	31,000	Det 0012 AUTOPSIES	31,000	
				Obj 340 CHARGES FOR GOODS AND SERVICE		
				Det 4135 CERTIFYING AND COPY FEES		
				Obj 360 MISCELLANEOUS REVENUES		
500				Det 6990 MISCELLANEOUS REVENUE		
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32,750	27,881	31,000	31,000	Dpt 0009 CORONER	31,000	

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				Dpt 0010 ADMINISTRATIVE SERVICES		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 3819 OTHER GEN GOV SVCS - INTERGO		
				Det 9736 DHS PUB ASSIST GRANTS (FEMA)		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
29,469	27,617	29,000	28,000	Det 4139 RECORDS FEE	28,000	
13				Det 4170 SALE OF MERCHANDISE		
				Det 4180 DATA PROCESSING SVCS--EXTERN		
				Det 4190 OTHER GEN GOV SVCS--EXTERNAL		
				Det 4760 PROGRAM FEES		
				Det 4918 INTERFUND CENTRAL SERVICES		
				Obj 360 MISCELLANEOUS REVENUES		
650	1,010		1,000	Det 6990 MISCELLANEOUS REVENUE	1,000	
				Det 6992 REGISTRATION FEES-CLASS/CONF		
				Obj 390 OTHER FINANCING SOURCES		
				Det 9700 OPERATING TRANSFERS IN		
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30,132	28,627	29,000	29,000	Dpt 0010 ADMINISTRATIVE SERVICES	29,000	

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				Dpt 0011 DISTRICT COURT		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 0110 SEX OFFENDER GRANT - WASPC		
				Det 0122 AOC TRIAL COURT COORD PROJ		
2,636	981		2,500	Det 0123 AOC INTERPRETER FUNDING	2,500	
35,879	28,276	32,000	35,000	Det 0129 DIST CT TRIAL COURT IMPROVME	35,000	
				Det 0464 DSHS STATE GRANT		
63,646				Det 1657 OFFICE OF JUSTICE GRT		
218,827	374,090	433,000	448,478	Det 3812 SHARED COURT COSTS	448,478	
				Obj 340 CHARGES FOR GOODS AND SERVICE		
				Det 4121 FILINGS/RECORDINGS		
45,207	48,266	44,000	46,000	Det 4122 DISTRICT COURT CIVIL FILINGS	46,000	
				Det 4123 CIVIL PROBATE DOMESTIC FILIN		
				Det 4124 DISPUTE RESOLUTION SURCHARGE		
4,788	4,151	4,400	4,000	Det 4128 DC OTHER & SMALL CLAIM FILIN	4,000	
37,714	38,660	37,000	40,000	Det 4130 INFRACTION TIME PAY FEES	40,000	
38,845	37,431	38,000	38,000	Det 4131 EX PARTE FEES	38,000	
17,920	17,660	16,000	16,000	Det 4132 DISTRICT COURT RECORD SVCS	16,000	
60,825	59,370	63,000	50,000	Det 4133 DIST CT ADM. FEE, NC/DP/BW	50,000	
	27			Det 4135 CERTIFYING AND COPY FEES		
791	760	500	1,000	Det 4162 DC PRINTING/DUPLICATION SVCS	1,000	
146,657	147,002	155,000	125,000	Det 4233 ADULT PROBATION SERVICES	125,000	
290	840	700	700	Det 4234 DOMESTIC VIOLENCE INV TEST F	700	
29,017	26,851	28,000	26,000	Det 4290 CRIME VICTIM FEES- DUI, CT,	26,000	
				Obj 350 FINES AND FORFEITS		
				Det 5220 CRUELTY TO ANIMALS PENALTIES		
15,820	13,899	14,500	12,000	Det 5230 PROOF-MOTOR VEHICLE INSURANC	12,000	
1,323,560	1,372,457	1,300,000	1,275,000	Det 5310 TRAFFIC INFRACTION PENALTIES	1,275,000	
				Det 5360 LITTER PATROL		
5,723	5,782	5,000	5,000	Det 5370 OTHER NONTRAFFIC INFRACTIONS	5,000	
6,743	7,360	5,000	4,500	Det 5400 PARKING INFRACTION PENALTIES	4,500	
200,687	171,291	185,000	150,000	Det 5520 DRIVING UNDER THE INFLUENCE	150,000	
116,147	98,520	105,000	90,000	Det 5580 OTHER CRIMINAL TRAFFIC MISDE	90,000	
123	767	200	200	Det 5640 BOATING SAFETY	200	
74,976	59,935	60,000	70,000	Det 5690 OTHER NON-TRAFFIC MISDEMEANO	70,000	
3,180	2,991		3,000	Det 5698 DV PENALTY ASSESSMENT FEE	3,000	

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2010 REVENUES	2011 REVENUES	2012 BUDGET	2013 BUDGET REQUEST	DESCRIPTION	2013 PRELIM REV BUDGET	2013 RECOM ADDS/DELETES
				Dpt 0011 DISTRICT COURT		
				Obj 350 FINES AND FORFEITS		
				Det 5730 DISTRICT COURT RECOUPMENTS		
				Det 5731 JURY DEMAND COST		
				Det 5732 WITNESS FEES		
				Det 5735 COURT INTERPRETER COST		
				Obj 360 MISCELLANEOUS REVENUES		
28,504	33,447	29,000	30,000	Det 4002 3614002 INTEREST-CRIMINAL OB	30,000	
28,504	33,447	29,000	30,000	Det 4004 3614004 INTEREST-CRIMINAL OB	30,000	
				Det 6140 INTEREST - CONTRACTS/NOTES/A		
				Det 6920 UNCLAIMED MONIES		
218-	800	250	250	Det 6981 CASHIERS OVERAGES OR SHORTAG	250	
3,243	2,017	2,000	1,500	Det 6990 MISCELLANEOUS REVENUE	1,500	
				Obj 380 NONREVENUES		
				Det 8683 TRAUMA CARE ASSESSMENT		
				Det 8697 JUSTICE INFORMATION SYSTEM		
				Det 8699 STATE REMITTANCES		
-----	-----	-----	-----	Dpt 0011 DISTRICT COURT	-----	-----
2,510,037	2,587,078	2,586,550	2,504,128		2,504,128	

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				Dpt 0012 HISTORICAL MUSEUM		
				Obj 360 MISCELLANEOUS REVENUES		
32,413				Det 6700 PRIVATE CONTRIBUTION/DONATIO		
				Obj 390 OTHER FINANCING SOURCES		
52,000	52,000	52,000	50,000	Det 9700 OPERATING TRANSFERS IN	50,000	
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84,413	52,000	52,000	50,000	Dpt 0012 HISTORICAL MUSEUM	50,000	

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2010	2011	2012	2013 BUDGET	DESCRIPTION		REV BUDGET	ADDS/DELETES
REVENUES	REVENUES	BUDGET	REQUEST				
				Dpt 0013	PUBLIC DEFENDER		
				Obj 330	INTERGOVERNMENTAL REVENUES		
110,908	124,235	72,118	124,236	Det 0121	OFFICE OF PUBLIC DEFENSE	124,236	
		15,000	26,000	Det 0130	STATE PATROL	26,000	
				Det 0466	CHEMICAL DEPENDENCY		
117,056	124,846	124,963	133,242	Det 0610	CRIMINAL JUSTICE-COUNTIES	133,242	
				Obj 360	MISCELLANEOUS REVENUES		
3,494				Det 6990	MISCELLANEOUS REVENUE		
				Obj 380	NONREVENUES		
				Det 8880	PRIOR YEAR(S) CORRECTION		
				Obj 390	OTHER FINANCING SOURCES		
13,655	24,456	24,456	24,856	Det 9709	TRANSFER FROM FUND 116	24,856	
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245,113	273,537	236,537	308,334	Dpt 0013	PUBLIC DEFENDER	308,334	

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2010 REVENUES	2011 REVENUES	2012 BUDGET	2013 BUDGET REQUEST	DESCRIPTION	2013 PRELIM REV BUDGET	2013 RECOM ADDS/DELETES
				Dpt 0014 GENERAL MAINTENANCE		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 0180 STATE MILITARY DEPT		
				Det 9736 DHS PUB ASSIST GRANTS (FEMA)		
				Obj 360 MISCELLANEOUS REVENUES		
3,435	3,444	3,444	6,444	Det 6251 SPACE & FACILITY LEASES	6,444	
196,308	212,171	203,472	183,504	Det 6252 FACILITY LEASES-FRC MT. VERN	183,504	
8,950	7,850	8,400	8,400	Det 6253 FACILITY LEASES-FRC CONCRETE	8,400	
				Det 6300 INSURANCE PREM & RECOVERIES		
25,680	28,061	25,696	25,696	Det 6620 INTERFUND RENTS & CONCESSION	25,696	
2,937	4,585	3,200	3,200	Det 6990 MISCELLANEOUS REVENUE	3,200	
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237,310	256,111	244,212	227,244	Dpt 0014 GENERAL MAINTENANCE	227,244	

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				Dpt 0017 PLANNING & DEVELOPMENT SVCS		
				Obj 320 LICENSES AND PERMITS		
				Det 2209 PLANNING PERMIT REFUNDS		
				Det 2210 BUILDING PERMITS		
				Det 2211 SEPTIC TANK PERMITS		
				Det 2212 SHORELINE PERMITS		
				Det 2213 SPECIAL USE PERMITS		
				Det 2214 WATER SYSTEM PERMITS		
				Det 2215 MISCELLANEOUS PERMITS		
				Det 2216 FLOOD PLAIN PERMITS		
				Det 2217 PLUMBING/MECHANICAL PERMITS		
				Det 2218 LOT CERTIFICATIONS		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 0310 DEPT OF ECOLOGY GRANT		
				Det 0316 DOE GRANT		
				Det 0410 DEPT TRADE & EC DEVEL		
				Det 0421 DEPT COMMUNITY DEVELOP		
				Det 1070 TITLE III		
				Det 3700 MISC INTERLOCAL GRANTS ENTIT		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
				Det 4150 SALES OF MAPS AND PUBLICATIO		
				Det 4170 SALE OF MERCHANDISE		
				Det 4580 ENVIR IMPACT STMT REIMBURSEM		
				Det 4581 MAJOR PROJECT REVIEW FEES		
				Det 4582 BOUNDARY REVIEW BOARD		
				Det 4583 PLAN CHECKING FEES		
				Det 4584 REZONES		
				Det 4586 VARIANCE/LAND USE		
				Det 4587 PUBLISHING REVENUE		
				Det 4588 CRITICAL AREAS		
				Det 4589 SHORT PLATS		
				Det 4591 SEPA REVIEW		
				Det 4592 BOUNDARY ADJUSTMENTS		
				Det 4593 COHP		
				Det 4594 FPC		
				Det 4595 PARK IMPACT FEES		

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				Dpt 0017 PLANNING & DEVELOPMENT SVCS		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
				Det 4596 TRAFFIC IMPACT FEES		
				Det 4597 IMPACT FEES-ADMINISTRATIVE		
				Det 4958 PLANNING SERVICES		
				Obj 350 FINES AND FORFEITS		
				Det 5990 MISC FINES & PENALTIES		
				Det 5991 CODE ENFORCEMENT FEES		
				Obj 360 MISCELLANEOUS REVENUES		
				Det 6981 CASHIERS OVERAGES OR SHORTAG		
				Det 6990 MISCELLANEOUS REVENUE		
				Obj 390 OTHER FINANCING SOURCES		
				Det 9700 OPERATING TRANSFERS IN		
				Det 9706 TRANSFER FROM ROADS 117		
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				Dpt 0017 PLANNING & DEVELOPMENT SVCS		

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				Dpt 0019 OFFICE OF JUVENILE COURT		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 0013 DO NOT USE - USE 0125 BECCA		
298,091	233,326	135,780	130,079	Det 0125 AOC - BECCA BILL PROG/SVCS	130,079	
326,632	324,265	227,748	197,516	Det 0460 DSHS GRANT	197,516	
				Det 0462 DSHS GRANT - COMMUNITY NETWO		
				Det 0464 DSHS STATE GRANT		
				Det 0497 DEPT OF HEALTH		
				Det 0510 SUPERINT PUBLIC INSTRUCTION		
14,652	17,642	18,000	15,000	Det 1050 AGRICULTURE GRANT - USDA	15,000	
6,140	29,408	10,719	9,300	Det 1652 JAIBG Juv Acct Inentv Blk Gr	9,300	
74,459	67,162	15,000		Det 1654 OFFICE OF JUSTICE		
				Det 1658 DEPT OF JUSTICE		
		7,300	10,148	Det 1673 EDWARD BYRNE JAG PROGRAM	10,148	
28,672	75,314			Det 1674 DOJ-BUREAU OF JUSTICE ASSIST		
49,272				Det 1680 DOJ - THE RECOVERY ACT		
				Det 3700 MISC INTERLOCAL GRANTS ENTIT		
52,333	63,474	45,000	35,000	Det 3827 JUVENILE SERVICES COUNTY/ST	35,000	
				Det 3866 INTERGOV'T SUBSTANCE ABUSE S		
				Det 8413 DEPT OF EDUCATION TITLE 1		
				Det 8418 SAFE AND DRUG-FREE SCHOOLS		
75				Det 9243 KULSHAN CREEK ARIS (SAMHSA)		
				Det 9994 MATERNAL CHILD BLOCK		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
29,692	22,647	26,000	22,000	Det 4270 JUVENILE SERVICE FEE	22,000	
				Det 4640 MENTAL HEALTH		
				Det 4760 PROGRAM FEES		
				Det 4915 INTERFUND LEGAL SVCS		
				Obj 350 FINES AND FORFEITS		
				Det 5728 CRIME LAB ANALYSIS/ADMIN		
				Obj 360 MISCELLANEOUS REVENUES		
37,583	40,639			Det 6700 PRIVATE CONTRIBUTION/DONATIO		
				Det 6701 PRIVATE GRANTS		
				Det 6711 GIFTS/PLEDGES-PRIVTE SOURCES		
				Det 6981 CASHIERS OVERAGES OR SHORTAG		

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Frnd 001		GENERAL FUND				2013 PRELIM	2013 RECOM
2010	2011	2012	2013 BUDGET	DESCRIPTION		REV BUDGET	ADDS/DELETES
REVENUES	REVENUES	BUDGET	REQUEST				
				Dpt 0019	OFFICE OF JUVENILE COURT		
				Obj 360	MISCELLANEOUS REVENUES		
8,046	18,727	500		Det 6990	MISCELLANEOUS REVENUE		
				Obj 390	OTHER FINANCING SOURCES		
				Det 9700	OPERATING TRANSFERS IN		
55,498				Det 9709	TRANSFER FROM FUND 116		

981,145	892,604	486,047	419,043	Dpt 0019	OFFICE OF JUVENILE COURT	419,043	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2013
 GENERAL FUND REVENUE REPORT

Frnd 001		GENERAL FUND				2013 PRELIM	2013 RECOM
2010	2011	2012	2013 BUDGET	DESCRIPTION		REV BUDGET	ADDS/DELETES
REVENUES	REVENUES	BUDGET	REQUEST				
				Dpt 0020	PROSECUTING ATTORNEY		
				Obj 330	INTERGOVERNMENTAL REVENUES		
74,416	74,416	74,416	74,416	Det 0011	1/2 PROS.ATTORNEY SALARY	74,416	
		15,000	28,000	Det 0130	STATE PATROL	28,000	
35,214	27,879	35,042	17,521	Det 0420	CTED-COMM, TRADE & ECO DEVEL	17,521	
189,600	190,612	201,713	217,297	Det 0464	DSHS STATE GRANT	217,297	
				Det 0466	CHEMICAL DEPENDENCY		
113,128				Det 1657	OFFICE OF JUSTICE GRT		
16,078	17,481	17,852	17,852	Det 1658	DEPT OF JUSTICE	17,852	
	186			Det 1673	EDWARD BYRNE JAG PROGRAM		
63,939				Det 1680	DOJ - THE RECOVERY ACT		
				Det 3700	MISC INTERLOCAL GRANTS ENTIT		
81,400	14,600	7,400		Det 3815	LEGAL SERVICES		
438,234	424,548	449,286	486,266	Det 9563	CHILD SUPPORT ENFORCEM	486,266	
				Det 9783	4D MONIES/CHILD SUPPORT		
				Obj 340	CHARGES FOR GOODS AND SERVICE		
				Det 4195	LEGAL SERVICE-ATTY FEE RECOU		
234,570	228,491	151,583	197,002	Det 4915	INTERFUND LEGAL SVCS	197,002	
				Obj 360	MISCELLANEOUS REVENUES		
				Det 6700	PRIVATE CONTRIBUTION/DONATIO		
				Det 6940	JUDGEMENTS AND SETTLEMENTS		
2,611	876	1,200	1,200	Det 6990	MISCELLANEOUS REVENUE	1,200	
				Det 6991	OTHER MISC REVENUE		
				Obj 390	OTHER FINANCING SOURCES		
				Det 9700	OPERATING TRANSFERS IN		
26,906	29,840	32,118	33,659	Det 9709	TRANSFER FROM FUND 116	33,659	
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1,276,097	1,008,928	985,610	1,073,213	Dpt 0020	PROSECUTING ATTORNEY	1,073,213	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2013
 GENERAL FUND REVENUE REPORT

Fnd 001 GENERAL FUND

2010 REVENUES	2011 REVENUES	2012 BUDGET	2013 BUDGET REQUEST	DESCRIPTION	2013 PRELIM REV BUDGET	2013 RECOM ADDS/DELETES
				Dpt 0021 SHERIFF		
				Obj 320 LICENSES AND PERMITS		
16,384	19,947	20,000	20,000	Det 2291 GUN PERMITS	20,000	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 0040 OFFICE OF FINANCIAL MANAGEME		
				Det 0084 BOATING SAFETY		
82,674	107,691	110,000	110,000	Det 0110 SEX OFFENDER GRANT - WASPC	110,000	
				Det 0180 STATE MILITARY DEPT		
				Det 0350 TRAFFIC SAFETY COMM		
36,330	39,386	50,000	50,000	Det 0651 DUI REVENUE	50,000	
				Det 0700 WSP HIGHWAY INTERDICTION GRA		
				Det 1070 TITLE III		
				Det 1607 US DOJ-STATE DOMESTIC PREP		
				Det 1654 OFFICE OF JUSTICE		
				Det 1657 OFFICE OF JUSTICE GRT		
3,716	1,825		1,000	Det 1658 DEPT OF JUSTICE	1,000	
19,938	34,726	70,000	40,000	Det 1660 CRIMINAL ALIEN ASSTNCE PROGR	40,000	
22,245	2,498			Det 1671 COPS GRANT - DOJ - DIR FEDER		
8,503				Det 1673 EDWARD BYRNE JAG PROGRAM		
19,976	23,794	25,000	10,000	Det 2064 NHTSA/SEATBELTS	10,000	
19,000	17,200	15,000	15,000	Det 3010 SOCIAL SECURITY INMATE ROSTE	15,000	
150,000	150,000	150,000	150,000	Det 3710 COMMUNITY IMPACT FEES	150,000	
665,000	550,500	581,138	604,416	Det 3821 LAW ENFORCEMENT SERVICES	604,416	
932,625	955,652	870,000	900,000	Det 3823 BOARD AND ROOM OF PRISONERS	900,000	8,840
				Det 8356 HOMELAND SEC (OLD DO NOT US		
				Det 9736 DHS PUB ASSIST GRANTS (FEMA)		
	253,315	289,590		Det 9756 DHS PORT SECURITY PROGRAM		
				Det 9767 DHS ODP HS OR LETPP GRANT		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
26,033	27,080	25,000	25,000	Det 4171 COMMISSARY SALES	25,000	
96,145	158,424	150,000	180,000	Det 4210 LAW ENFORCEMENT SERVICES	180,000	
275,759	239,707	300,000	300,000	Det 4236 HOUSING & MONITORING PRISONE	300,000	
83,355	76,613	80,000	80,000	Det 4237 BOOKING FEES	80,000	
81,865	85,978	75,000	80,000	Det 4923 DETENTION/CORRECTION SERVICE	80,000	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2013
 GENERAL FUND REVENUE REPORT

Fnd 001 GENERAL FUND

2010 REVENUES	2011 REVENUES	2012 BUDGET	2013 BUDGET REQUEST	DESCRIPTION	2013 PRELIM REV BUDGET	2013 RECOM ADDS/DELETES
				Dpt 0021 SHERIFF		
				Obj 350 FINES AND FORFEITS		
3,055	2,450	2,500	2,500	Det 5210 CIVIL PENALTY-DANGEROUS ANIM	2,500	
4,350	1,621	3,000	1,000	Det 5734 SHERIFF'S SERVICE FEES	1,000	
6,747	376	500	500	Det 5740 EVIDENCE CONFISCATIONS	500	
				Obj 360 MISCELLANEOUS REVENUES		
50				Det 6700 PRIVATE CONTRIBUTION/DONATIO		
10-	8-			Det 6981 CASHIERS OVERAGES OR SHORTAG		
3,762	3,885	3,000	3,000	Det 6990 MISCELLANEOUS REVENUE	3,000	
67,478	82,235	66,500	66,500	Det 6991 OTHER MISC REVENUE	66,500	
20,000	20,000	20,000	20,000	Det 6995 SKAT REVENUE	20,000	
				Obj 390 OTHER FINANCING SOURCES		
3,160	65,872	60,000	60,000	Det 9700 OPERATING TRANSFERS IN	60,000	
				Det 9706 TRANSFER FROM ROADS 117		
-----	-----	-----	-----	Dpt 0021 SHERIFF	-----	-----
2,648,141	2,920,767	2,966,228	2,718,916		2,718,916	8,840

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2013
 GENERAL FUND REVENUE REPORT

Fnd 001 GENERAL FUND

2010 REVENUES	2011 REVENUES	2012 BUDGET	2013 BUDGET REQUEST	DESCRIPTION	2013 PRELIM REV BUDGET	2013 RECOM ADDS/DELETES
				Dpt 0022 SUPERIOR COURTS		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 0110 SEX OFFENDER GRANT - WASPC		
				Det 0122 AOC TRIAL COURT COORD PROJ		
6,292	12,611	4,500		Det 0123 AOC INTERPRETER FUNDING		
3,440				Det 0124 AOC GUARDIAN AD LITEM SERVIC		
		16,778	21,060	Det 0130 STATE PATROL	21,060	
5,061	3,867	4,027	3,100	Det 0460 DSHS GRANT	3,100	
				Det 0466 CHEMICAL DEPENDENCY		
81	334	120	200	Det 0469 DSHS SEXUAL PREDATOR REIMB	200	
				Det 1600 DPT OF JUSTICE-DRUG ENFORCE		
				Det 1657 OFFICE OF JUSTICE GRT		
				Det 1658 DEPT OF JUSTICE		
				Det 3816 PERSONNEL SERVICES		
31,814	23,364	25,318	18,846	Det 9563 CHILD SUPPORT ENFORCEM	18,846	
				Det 9783 4D MONIES/CHILD SUPPORT		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
6,656	7,415	6,500	13,640	Det 4137 SUPERIOR COURT ADMIN FEES	13,640	
45,505	42,276	40,000	40,000	Det 4510 FAMILY COURT SVC FEES/CHARGE	40,000	
				Det 4915 INTERFUND LEGAL SVCS		
				Det 4964 MENTAL HEALTH SERVICES		
	21,469			Det 4966 SUBSTANCE ABUSE SERVICES		
				Obj 360 MISCELLANEOUS REVENUES		
				Det 6701 PRIVATE GRANTS		
493	2,772	700	800	Det 6990 MISCELLANEOUS REVENUE	800	
				Obj 390 OTHER FINANCING SOURCES		
7,441	7,313	8,000	8,000	Det 9709 TRANSFER FROM FUND 116	8,000	
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106,782	121,420	105,943	105,646	Dpt 0022 SUPERIOR COURTS	105,646	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2013
 GENERAL FUND REVENUE REPORT

Fnd 001 GENERAL FUND

2010 REVENUES	2011 REVENUES	2012 BUDGET	2013 BUDGET REQUEST	DESCRIPTION	2013 PRELIM REV BUDGET	2013 RECOM ADDS/DELETES
				Dpt 0023 TREASURER		
				Obj 310 TAXES		
53,978	80,849	80,000	82,000	Det 1731 TREAS COLLECTION FEE	82,000	
61,006	50,156	40,000	30,000	Det 1910 PENALTIES & INTEREST	30,000	
1,302,316	1,723,508	1,175,000	1,200,000	Det 1915 INTEREST-REAL & PERS PROP TA	1,200,000	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 0099 SALES TAX MITIGATION PAYMENT		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
7,234	7,122	8,000	6,000	Det 4914 INTERFUND BUD/ACC/AUDING SVC	6,000	
				Obj 360 MISCELLANEOUS REVENUES		
79,986	77,349	80,000	80,000	Det 6100 INTEREST EARNINGS	80,000	
544,723	428,388	350,000	345,000	Det 6111 INVESTMENT INTEREST	345,000	
25,028	22,447	20,000	12,000	Det 6119 INVESTMENT SERVICE FEES	12,000	
22,968	15,571	15,000	15,000	Det 6990 MISCELLANEOUS REVENUE	15,000	
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2,097,240	2,405,390	1,768,000	1,770,000	Dpt 0023 TREASURER	1,770,000	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2013
 GENERAL FUND REVENUE REPORT

Fnd 001 GENERAL FUND

2010 REVENUES	2011 REVENUES	2012 BUDGET	2013 BUDGET REQUEST	DESCRIPTION	2013 PRELIM REV BUDGET	2013 RECOM ADDS/DELETES
				Dpt 0024 NOXIOUS WEED CONTROL		
				Obj 330 INTERGOVERNMENTAL REVENUES		
19,756	15,002	30,992	12,392	Det 0210 DEPT OF AG SPARTINA	12,392	
		10,318	2,754	Det 0212 DEPT OF AG KNOTWEED GRANT	2,754	
				Det 1523 PAYMENT IN-LIEU OF TAXES		
				Det 3831 ENVIRONMENT/CONSERVATN SERVI		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
350	40			Det 4316 WEED CONTROL SERVICE FEES		
				Obj 360 MISCELLANEOUS REVENUES		
23,339	16,367	19,238	12,392	Det 6701 PRIVATE GRANTS	12,392	
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43,445	31,409	60,548	27,538	Dpt 0024 NOXIOUS WEED CONTROL	27,538	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2013
 GENERAL FUND REVENUE REPORT

Fnd 001	GENERAL FUND					2013 PRELIM	2013 RECOM
	2010	2011	2012	2013 BUDGET	DESCRIPTION	REV BUDGET	ADDS/DELETES
	REVENUES	REVENUES	BUDGET	REQUEST			
					Dpt 0025 NON DEPARTMENTAL		
					Obj 310 TAXES		
21,061,124	21,728,507	22,000,000	21,300,000	Det 1110	REAL & PERSONAL PROPERTY TAX	22,270,000	215,232
1,335,553	1,346,113	1,350,000	1,350,000	Det 1120	DIVERTED COUNTY TAXES	1,350,000	
				Det 1130	SALE OF TAX TITLE PROPERTY		
180,829	314,421	200,000	400,000	Det 1210	PRIVATE HARVEST TIMBER TAX	400,000	
5,485,539	6,192,418	5,800,000	6,400,000	Det 1310	LOCAL RETAIL SALES AND USE T	6,400,000	
980,750	1,044,464	1,019,000	1,000,000	Det 1370	LOCAL SALES TAX/CRIMINAL JST	1,000,000	
196,626	222,123	200,000	250,000	Det 1630	FRANCHISE FEES	250,000	
164,519	162,854	160,000	160,000	Det 1720	LEASEHOLD EXCISE TAX	160,000	
				Det 1731	TREAS COLLECTION FEE		
				Obj 320	LICENSES AND PERMITS		
				Det 2170	AMUSEMENT LICENSE		
				Det 2230	ANIMAL REGISTRATION FEES		
				Obj 330	INTERGOVERNMENTAL REVENUES		
				Det 0012	AUTOPSIES		
				Det 0081	MOBILE HOME TAX		
				Det 0082	MOTOR VEHICLE EXCISE TAX		
				Det 0090	DEPT OF REVENUE		
2,905	2,802	2,800	2,900	Det 0091	P.U.D. TAX	2,900	
				Det 0099	SALES TAX MITIGATION PAYMENT		
				Det 0180	STATE MILITARY DEPT		
				Det 0210	DEPT OF AG SPARTINA		
34,911	37,136			Det 0231	DNR - ALEA		
1,495,674	1,972,888	596,000	1,000,000	Det 0233	SALE OF TIMBER/STATE LAND	750,000	
				Det 0310	DEPT OF ECOLOGY GRANT		
				Det 0330	CONSERVATION COMMISSION		
255,865	120,020			Det 0420	CTED-COMM, TRADE & ECO DEVEL		
				Det 0421	DEPT COMMUNITY DEVELOP		
				Det 0460	DSHS GRANT		
745,726	776,295	740,000	780,000	Det 0610	CRIMINAL JUSTICE-COUNTIES	780,000	
				Det 0633	MVET-CRIMINAL JUST/OTH PURPO		
390,000				Det 0652	EXTRAORDINARY CRIMINAL JUSTI		
78,304	79,601	75,000	15,000	Det 0694	LIQUOR EXCISE TAX	15,000	
148,405	135,861	140,000	158,000	Det 0695	LIQUOR BOARD PROFITS	158,000	
				Det 1420	COMM PLAN & DEV - CDBG		

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2013
 GENERAL FUND REVENUE REPORT

Fnd 001	GENERAL FUND					2013 PRELIM	2013 RECOM
2010	2011	2012	2013 BUDGET	DESCRIPTION		REV BUDGET	ADDS/DELETES
REVENUES	REVENUES	BUDGET	REQUEST				
				Dpt 0025	NON DEPARTMENTAL		
				Obj 330	INTERGOVERNMENTAL REVENUES		
				Det 1428	CDBG CTED GRANT		
691,111	763,231	817,701	800,000	Det 1523	PAYMENT IN-LIEU OF TAXES	800,000	
				Det 3815	LEGAL SERVICES		
				Det 3831	ENVIRONMENT/CONSERVATN SERVI		
				Det 6643	EPA - OFFICE OF WATER		
				Det 9736	DHS PUB ASSIST GRANTS (FEMA)		
				Obj 340	CHARGES FOR GOODS AND SERVICE		
				Det 4135	CERTIFYING AND COPY FEES		
				Det 4139	RECORDS FEE		
262	130			Det 4160	PRINTING/COPYING SERVICES		
				Det 4170	SALE OF MERCHANDISE		
75				Det 4180	DATA PROCESSING SVCS--EXTERN		
				Det 4195	LEGAL SERVICE-ATTY FEE RECOU		
				Det 4233	ADULT PROBATION SERVICES		
				Det 4316	WEED CONTROL SERVICE FEES		
1,088,688	1,431,257	1,314,750	1,300,000	Det 4914	INTERFUND BUD/ACC/AUDTNG SVC	1,300,000	
				Det 4915	INTERFUND LEGAL SVCS		
				Obj 350	FINES AND FORFEITS		
				Det 5733	PUBLIC DEFENSE COSTS		
				Obj 360	MISCELLANEOUS REVENUES		
18,155	8,726	6,000	6,000	Det 6140	INTEREST - CONTRACTS/NOTES/A	6,000	
513	310			Det 6190	OTHER INTEREST EARNINGS		
				Det 6230	PARKING		
				Det 6240	SPACE & FACILITY RENTALS		
9,092	7,682	4,000	7,000	Det 6250	SPACE FACIL LEASE LT & DNR	7,000	
				Det 6251	SPACE & FACILITY LEASES		
				Det 6300	INSURANCE PREM & RECOVERIES		
				Det 6610	INTERFUND INTEREST		
				Det 6700	PRIVATE CONTRIBUTION/DONATIO		
				Det 6750	DONATIONS-WELLNESS		
				Det 6925	UNCLAIMED MONIES TAX FORCLOS		
626-	1,265-			Det 6981	CASHIERS OVERAGES OR SHORTAG		
124,371	394		56,667	Det 6990	MISCELLANEOUS REVENUE	56,667	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2013
 GENERAL FUND REVENUE REPORT

Fnd 001 GENERAL FUND

2010 REVENUES	2011 REVENUES	2012 BUDGET	2013 BUDGET REQUEST	DESCRIPTION	2013 PRELIM REV BUDGET	2013 RECOM ADDS/DELETES
				Dpt 0025 NON DEPARTMENTAL		
				Obj 360 MISCELLANEOUS REVENUES		
				Det 6998 INSURANCE PREMIUM REBATES		
				Obj 390 OTHER FINANCING SOURCES		
				Det 9180 LT INTERGOVT LOAN PROCEEDS		
				Det 9510 FOREST BOARD YIELD		
				Det 9511 SALE OF SURPLUS PROPERTY		
				Det 9512 LAND SALES		
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34,488,370	36,345,969	34,425,251	34,985,567	Dpt 0025 NON DEPARTMENTAL	35,705,567	215,232

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2013
 GENERAL FUND REVENUE REPORT

Fnd 001 GENERAL FUND

2010 REVENUES	2011 REVENUES	2012 BUDGET	2013 BUDGET REQUEST	DESCRIPTION	2013 PRELIM REV BUDGET	2013 RECOM ADDS/DELETES
				Dpt 0028 BEST SELF PROGRAM		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 0460 DSHS GRANT		
				Det 0510 SUPERINT PUBLIC INSTRUCTION		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
				Det 4760 PROGRAM FEES		
				Obj 360 MISCELLANEOUS REVENUES		
				Det 6700 PRIVATE CONTRIBUTION/DONATIO		
-----				Dpt 0028 BEST SELF PROGRAM	-----	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2013
 GENERAL FUND REVENUE REPORT

Fnd 001 GENERAL FUND

2010 REVENUES	2011 REVENUES	2012 BUDGET	2013 BUDGET REQUEST	DESCRIPTION	2013 PRELIM REV BUDGET	2013 RECOM ADDS/DELETES
				Dpt 0029 WATER QUALITY PROGRAMS		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 0230 DEPT NATURAL RESOURCES		
				Det 0310 DEPT OF ECOLOGY GRANT		
				Det 0311 DEPT OF ECOLOGY GRANT		
				Det 0312 DEPT OF ECOLOGY GRANT		
				Det 0410 DEPT TRADE & EC DEVEL		
				Det 0420 CTED-COMM, TRADE & ECO DEVEL		
				Det 1141 NOAA/WA ST DOE/NW STRAITS		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
				Det 4142 TREASURER'S FEES		
				Det 4931 NATURAL RESOURCE SERVICES		
				Obj 380 NONREVENUES		
				Det 8880 PRIOR YEAR(S) CORRECTION		
				Det 8900 OTHER NON-REVENUES		
				Obj 390 OTHER FINANCING SOURCES		
				Det 9180 LT INTERGOVT LOAN PROCEEDS		
				Det 9700 OPERATING TRANSFERS IN		
-----				Dpt 0029 WATER QUALITY PROGRAMS	-----	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2013
 GENERAL FUND REVENUE REPORT

Fnd 001 GENERAL FUND

2010 REVENUES	2011 REVENUES	2012 BUDGET	2013 BUDGET REQUEST	DESCRIPTION	2013 PRELIM REV BUDGET	2013 RECOM ADDS/DELETES
				Dpt 0030 ASSIGNED COUNSEL		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 0121 OFFICE OF PUBLIC DEFENSE		
98,626	155,676	150,000		Det 0469 DSHS SEXUAL PREDATOR REIMB		
				Det 0610 CRIMINAL JUSTICE-COUNTIES		
29,355	17,775			Det 3815 LEGAL SERVICES		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
64,163	59,641	65,000	65,000	Det 4195 LEGAL SERVICE-ATTY FEE RECOU	65,000	
11,568	9,845	12,000	10,000	Det 4196 PERSONNEL SERVICES	10,000	
				Obj 360 MISCELLANEOUS REVENUES		
	63			Det 6990 MISCELLANEOUS REVENUE		
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203,712	243,001	227,000	75,000	Dpt 0030 ASSIGNED COUNSEL	75,000	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2013
 GENERAL FUND REVENUE REPORT

Fnd 001 GENERAL FUND

2010 REVENUES	2011 REVENUES	2012 BUDGET	2013 BUDGET REQUEST	DESCRIPTION	2013 PRELIM REV BUDGET	2013 RECOM ADDS/DELETES
				Dpt 0031 PEST CONTROL		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
108	87	100	100	Det 4170 SALE OF MERCHANDISE	100	
				Det 4690 MISC SERVICE FEES/CHARGES		
				Obj 360 MISCELLANEOUS REVENUES		
				Det 6700 PRIVATE CONTRIBUTION/DONATIO		
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108	87	100	100	Dpt 0031 PEST CONTROL	100	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2013
 GENERAL FUND REVENUE REPORT

Fnd 001 GENERAL FUND

2010 REVENUES	2011 REVENUES	2012 BUDGET	2013 BUDGET REQUEST	DESCRIPTION	2013 PRELIM REV BUDGET	2013 RECOM ADDS/DELETES
				Dpt 0032 MEDIATION SERVICES		
				Obj 330 INTERGOVERNMENTAL REVENUES		
33,755	17,473			Det 1673 EDWARD BYRNE JAG PROGRAM		
				Det 1680 DOJ - THE RECOVERY ACT		
				Det 3869 OTHER HEALTH SERVICES		
				Det 9777 DHHS GRANT		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
26,940	25,135	30,000	30,000	Det 4124 DISPUTE RESOLUTION SURCHARGE	30,000	
				Det 4510 FAMILY COURT SVC FEES/CHARGE		
				Det 4571 FACILITATION FEES		
				Det 4572 DISPUTE RESOLUTION SRVCS-KDR		
				Det 4640 MENTAL HEALTH		
				Obj 360 MISCELLANEOUS REVENUES		
				Det 6700 PRIVATE CONTRIBUTION/DONATIO		
				Det 6701 PRIVATE GRANTS		
				Det 6990 MISCELLANEOUS REVENUE		
				Det 6992 REGISTRATION FEES-CLASS/CONF		
				Obj 390 OTHER FINANCING SOURCES		
				Det 9709 TRANSFER FROM FUND 116		
-----	-----	-----	-----	Dpt 0032 MEDIATION SERVICES	-----	-----
60,695	42,608	30,000	30,000		30,000	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2013
 GENERAL FUND REVENUE REPORT

Fnd 001 GENERAL FUND

2010 REVENUES	2011 REVENUES	2012 BUDGET	2013 BUDGET REQUEST	DESCRIPTION	2013 PRELIM REV BUDGET	2013 RECOM ADDS/DELETES
				Dpt 0034 SUSTAINABILITY		
				Obj 330 INTERGOVERNMENTAL REVENUES		
159,848	185,953	123,852		Det 1812 ARRA US DEPT OF ENERGY GRANT		
8,575	36,115	30,000		Det 2811 ARRA - DEPT OF COMMERCE		
	17,450	15,700		Det 3703 NW CLEAN AIR INTERLOCAL GRAN		
				Obj 360 MISCELLANEOUS REVENUES		
				Det 6700 PRIVATE CONTRIBUTION/DONATIO		
-----	-----	-----	-----	Dpt 0034 SUSTAINABILITY	-----	-----
168,424	239,518	169,552				
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47,100,546	49,402,875	46,334,408	46,316,589		47,025,589	224,072
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47,100,546	49,402,875	46,334,408	46,316,589		47,025,589	224,072
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