

EMERGENCY MEDICAL SERVICES
 FISCAL YEAR 2013
 PRELIMINARY REVENUE BUDGET

Dpt EMS EMERGENCY MEDICAL SERVICES

2010 REVENUES	2011 REVENUES	2012 BUDGET	2013 BUDGET REQUEST	DESCRIPTION	2013 PRELIM REV BUDGET
				Div 000 GENERAL REVENUES	
				Obj 330 INTERGOVERNMENTAL REVENUES	
4,137,000	4,128,216	3,745,954	5,431,462	Det 3826 AMBULANCE & EMERGENCY SERVIC	5,431,462
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4,137,000	4,128,216	3,745,954	5,431,462	Div 000 GENERAL REVENUES	5,431,462

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 PRELIMINARY REVENUE BUDGET

Dpt EMS		EMERGENCY MEDICAL SERVICES				
2010	2011	2012	2013 BUDGET	DESCRIPTION		2013 PRELIM
REVENUES	REVENUES	BUDGET	REQUEST			REV BUDGET
				Div 003	TRAINING	
				Obj 330	INTERGOVERNMENTAL REVENUES	
9,200	9,200	9,200	9,200	Det 0498	DOH - NORTH REGION GRANT	9,200
		10,500	1,000	Det 0499	PUBLIC HEALTH FUNDING	1,000
				Obj 340	CHARGES FOR GOODS AND SERVICE	
15,779	17,141	14,500	11,000	Det 4170	SALE OF MERCHANDISE	11,000
				Obj 360	MISCELLANEOUS REVENUES	
26,195	31,005	27,500	26,500	Det 6700	PRIVATE CONTRIBUTION/DONATIO	26,500
3,000	1,300	1,500		Det 6701	PRIVATE GRANTS	
922	407			Det 6990	MISCELLANEOUS REVENUE	
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55,096	59,052	63,200	47,700	Div 003	TRAINING	47,700

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Dpt EMS EMERGENCY MEDICAL SERVICES

2010 REVENUES	2011 REVENUES	2012 BUDGET	2013 BUDGET REQUEST	DESCRIPTION	2013 PRELIM REV BUDGET
				Div 004 ADMINISTRATION	
				Obj 360 MISCELLANEOUS REVENUES	
5,959	3,959	4,000	3,500	Det 6111 INVESTMENT INTEREST	3,500
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5,959	3,959	4,000	3,500	Div 004 ADMINISTRATION	3,500
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4,198,055	4,191,227	3,813,154	5,482,662	Dpt EMS EMERGENCY MEDICAL SERVICES	5,482,662
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4,198,055	4,191,227	3,813,154	5,482,662	Report Final Totals	5,482,662
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