

CENTRAL VALLEY AMBULANCE AUTHORITY
 FISCAL YEAR 2013
 PRELIMINARY REVENUE BUDGET REPORT

Dpt CVA CENTRAL VALLEY AMBULANCE

2010 REVENUES	2011 REVENUES	2012 BUDGET	2013 BUDGET REQUEST	DESCRIPTION	2013 PRELIM REV BUDGET
				Div 001 ADMINISTRATION	
				Obj 360 MISCELLANEOUS REVENUES	
620,639	92,382	211,000	50,000	Det 6990 MISCELLANEOUS REVENUE	50,000
				Obj 390 OTHER FINANCING SOURCES	
1,160				Det 9540 GAIN/LOSS ON FIXED ASSETS	
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621,800	92,382	211,000	50,000	Div 001 ADMINISTRATION	50,000

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2010 REVENUES	2011 REVENUES	2012 BUDGET	2013 BUDGET REQUEST	DESCRIPTION	2013 PRELIM REV BUDGET
				Div 002 EMERGENT	
				Obj 330 INTERGOVERNMENTAL REVENUES	
1,362,836	1,417,350	1,417,350	1,556,520	Det 3826 AMBULANCE & EMERGENCY SERVIC	1,556,520
				Obj 340 CHARGES FOR GOODS AND SERVICE	
201,444	247,279	235,000	205,900	Det 4260 AMBULANCE FEES- PRIVATE PMTS	205,900
2,092,670	2,269,795	2,097,800	2,070,000	Det 4261 AMBULANCE FEES- INSURANCE PM	2,070,000
47,121-	5,367-			Det 4262 ACCRUED AMBULANCE FEES	
3,942-	2,343-	1,500-	1,500-	Det 4268 REFUNDS-AMBUL FEES-PRIVATE	1,500-
14,913-	10,681-	10,000-	10,000-	Det 4269 REFUNDS-AMBUL FEES- INSURANC	10,000-
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3,590,973	3,916,033	3,738,650	3,820,920	Div 002 EMERGENT	3,820,920

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2010 REVENUES	2011 REVENUES	2012 BUDGET	2013 BUDGET REQUEST	DESCRIPTION	2013 PRELIM REV BUDGET
				Div 003 NON EMERGENT	
				Obj 340 CHARGES FOR GOODS AND SERVICE	
32,016	30,909			Det 4260 AMBULANCE FEES- PRIVATE PMTS	
482,366	348,527			Det 4261 AMBULANCE FEES- INSURANCE PM	
11,780-	5,501-			Det 4262 ACCRUED AMBULANCE FEES	
31-	261-			Det 4268 REFUNDS-AMBUL FEES-PRIVATE	
6,544-	5,636-			Det 4269 REFUNDS-AMBUL FEES- INSURANC	
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496,025	368,038			Div 003 NON EMERGENT	
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4,708,798	4,376,452	3,949,650	3,870,920	Dpt CVA CENTRAL VALLEY AMBULANCE	3,870,920
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4,708,798	4,376,452	3,949,650	3,870,920	Report Final Totals	3,870,920
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