

SKAGIT COUNTY GENERAL FUND
 FISCAL YEAR 2012
 ADOPTED REVENUE BUDGET REPORT

Fnd 001 GENERAL FUND

2009 REVENUES	2010 REVENUES	2011 BUDGET	2012 BUDGET REQUEST	DESCRIPTION	2012 ADOPTED REV BUDGET
				Dpt 0001 ASSESSOR	
				Obj 340 CHARGES FOR GOODS AND SERVICE	
12,740				Det 4919 OTHER GENERAL GOVERNMENT SVC	

12,740				Dpt 0001 ASSESSOR	

SKAGIT COUNTY GENERAL FUND
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Frnd 001		GENERAL FUND					
2009	2010	2011	2012 BUDGET	DESCRIPTION		2012 ADOPTED	
REVENUES	REVENUES	BUDGET	REQUEST			REV BUDGET	
				Dpt 0002	AUDITOR		
				Obj 320	LICENSES AND PERMITS		
6,656	6,600	6,500	7,000	Det 2221	MARRIAGE LICENSES	7,000	
				Obj 340	CHARGES FOR GOODS AND SERVICE		
22,982	25,314	24,000	24,000	Det 4120	FILING/RECORDG FEES & CHARGE	24,000	
281,629	238,409	225,000	225,000	Det 4121	FILINGS/RECORDINGS	225,000	
				Det 4124	DISPUTE RESOLUTION SURCHARGE		
24,524	23,459	21,000	22,500	Det 4135	CERTIFYING AND COPY FEES	22,500	
120	72	75	100	Det 4138	RECORDS SEARCH BY CTY AUDITO	100	
				Det 4139	RECORDS FEE		
139,880	140,169	120,000	126,000	Det 4143	BUDGETING/ACCOUNTING SERVICE	126,000	
280,066	256,951	275,000	300,000	Det 4148	MOTOR VEHICLE LICENSE FEES	300,000	
452,328	452,873	465,000	465,000	Det 4149	SUB AGENT VEHICLE LICENSE FE	465,000	
				Det 4490	OTHER TRANSPORT FEES/CHARGES		
6,656	6,600	6,500	7,000	Det 4510	FAMILY COURT SVC FEES/CHARGE	7,000	
12,480	12,375	12,000	12,500	Det 4570	INFORMATION SERVICES	12,500	
				Obj 360	MISCELLANEOUS REVENUES		
129-	103	20	100	Det 6981	CASHIERS OVERAGES OR SHORTAG	100	
1,568	2,250	2,000	2,000	Det 6990	MISCELLANEOUS REVENUE	2,000	
3,136	3,461	3,500	4,000	Det 6996	PURCHASE CARD REBATE	4,000	
-----	-----	-----	-----	Dpt 0002	AUDITOR	-----	
1,231,894	1,168,636	1,160,595	1,195,200			1,195,200	

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	100			Dpt 0004 BOUNDARY REVIEW BOARD	
				Obj 340 CHARGES FOR GOODS AND SERVICE	
				Det 4582 BOUNDARY REVIEW BOARD	

	100			Dpt 0004 BOUNDARY REVIEW BOARD	

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2009 REVENUES	2010 REVENUES	2011 BUDGET	2012 BUDGET REQUEST	DESCRIPTION	2012 ADOPTED REV BUDGET
				Dpt 0005 CIVIL SERVICE COMMISSION	
				Obj 340 CHARGES FOR GOODS AND SERVICE	
160	960			Det 4196 PERSONNEL SERVICES	
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160	960			Dpt 0005 CIVIL SERVICE COMMISSION	

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2009 REVENUES	2010 REVENUES	2011 BUDGET	2012 BUDGET REQUEST	DESCRIPTION	2012 ADOPTED REV BUDGET
				Dpt 0006 COUNTY CLERK	
				Obj 330 INTERGOVERNMENTAL REVENUES	
1,045	2,103	1,000	1,500	Det 0120 STATE WITNESS PAYMENTS	1,500
47,265	45,289	52,000	60,000	Det 0121 OFFICE OF PUBLIC DEFENSE	60,000
				Det 0122 AOC TRIAL COURT COORD PROJ	
			12,500	Det 0130 STATE PATROL	12,500
15,913	15,226	9,000	15,000	Det 0460 DSHS GRANT	15,000
5,533				Det 0466 CHEMICAL DEPENDENCY	
8,323	8,026	8,500	7,500	Det 0631 ADULT COURT COSTS-JUV JUSTI	7,500
				Det 3812 SHARED COURT COSTS	
				Det 3819 OTHER GEN GOV SVCS - INTERGO	
98,832	95,725	75,000	95,000	Det 9563 CHILD SUPPORT ENFORCEM	95,000
				Obj 340 CHARGES FOR GOODS AND SERVICE	
250,299	221,821	230,000	200,000	Det 4123 CIVIL PROBATE DOMESTIC FILIN	200,000
70				Det 4125 WATER RIGHTS & TORRENS FILIN	
24,842	26,463	27,000	30,000	Det 4129 SUP CT OTHER COURT FILINGS	30,000
109,914	114,244	116,000	112,000	Det 4134 CERTIFICATION & CERTIFIED CO	112,000
1,013	582	800	800	Det 4137 SUPERIOR COURT ADMIN FEES	800
40,243	47,361	48,000	50,000	Det 4165 SC WORD PROCESSING/DUPLICATI	50,000
22,513	16,555	18,000	15,000	Det 4199 PASSPORTS	15,000
8,377	5,825	7,000	7,000	Det 4270 JUVENILE SERVICE FEE	7,000
				Det 4515 ADOPTION HOME STUDIES	
				Obj 350 FINES AND FORFEITS	
24,339	22,406	26,000	25,000	Det 5131 SUPERIOR CT CRIME FILING FEE	25,000
47,793	41,070	48,000	46,000	Det 5180 CRIME VICTIM PENALTY ASSESME	46,000
1,553	2,234	2,500	2,000	Det 5190 OTHER -- D.V. ASSESSMENTS	2,000
14,915	11,196	12,000	12,500	Det 5191 OTHER SUPERIOR CT PENALTIES	12,500
	271		50	Det 5220 CRUELTY TO ANIMALS PENALTIES	50
82	377		500	Det 5721 JURY DEMAND COST	500
16,637	9,494	12,000	15,000	Det 5723 PUBLIC DEFENDER RECOUP	15,000
185	266	300	200	Det 5724 SHERIFF'S SERVICES	200
				Obj 360 MISCELLANEOUS REVENUES	
7,295	7,437	9,000	8,000	Det 4002 3614002 INTEREST-CRIMINAL OB	8,000
7,295	7,437	9,000	8,000	Det 4004 3614004 INTEREST-CRIMINAL OB	8,000
57	39	50	25	Det 6111 INVESTMENT INTEREST	25

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				Dpt 0006 COUNTY CLERK	
				Obj 360 MISCELLANEOUS REVENUES	
1,484-	1,905-	2,500-	4,500-	Det 6119 INVESTMENT SERVICE FEES	4,500-
142	497-	50	25	Det 6981 CASHIERS OVERAGES OR SHORTAG	25
321	183	100	100	Det 6990 MISCELLANEOUS REVENUE	100
				Obj 380 NONREVENUES	
2,564	2,821	3,000	3,000	Det 8689 DOMESTIC VIOLENCE PREVENTION	3,000
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755,875	702,049	711,800	722,200	Dpt 0006 COUNTY CLERK	722,200

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				Dpt 0007 COMMISSIONERS	
				Obj 360 MISCELLANEOUS REVENUES	
632	350			Det 6990 MISCELLANEOUS REVENUE	
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632	350			Dpt 0007 COMMISSIONERS	

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2009 REVENUES	2010 REVENUES	2011 BUDGET	2012 BUDGET REQUEST	DESCRIPTION	2012 ADOPTED REV BUDGET
				Dpt 0008 COOPERATIVE EXTENSION	
				Obj 340 CHARGES FOR GOODS AND SERVICE	
70	77	100	70	Det 4135 CERTIFYING AND COPY FEES	70
711	158	500	400	Det 4150 SALES OF MAPS AND PUBLICATIO	400
5				Det 4170 SALE OF MERCHANDISE	
2,680	6,700	9,000	3,650	Det 4760 PROGRAM FEES	3,650
				Obj 360 MISCELLANEOUS REVENUES	
19,996	7,602		9,310	Det 6700 PRIVATE CONTRIBUTION/DONATIO	9,310
				Det 6981 CASHIERS OVERAGES OR SHORTAG	
				Det 6990 MISCELLANEOUS REVENUE	
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23,462	14,538	9,600	13,430	Dpt 0008 COOPERATIVE EXTENSION	13,430

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				Dpt 0009 CORONER	
				Obj 330 INTERGOVERNMENTAL REVENUES	
82,769	32,250	35,000	31,000	Det 0012 AUTOPSIES	31,000
				Obj 340 CHARGES FOR GOODS AND SERVICE	
				Det 4135 CERTIFYING AND COPY FEES	
	500			Obj 360 MISCELLANEOUS REVENUES	
				Det 6990 MISCELLANEOUS REVENUE	
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82,769	32,750	35,000	31,000	Dpt 0009 CORONER	31,000

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2009 REVENUES	2010 REVENUES	2011 BUDGET	2012 BUDGET REQUEST	DESCRIPTION	2012 ADOPTED REV BUDGET
				Dpt 0010 ADMINISTRATIVE SERVICES	
				Obj 330 INTERGOVERNMENTAL REVENUES	
1,690				Det 3819 OTHER GEN GOV SVCS - INTERGO	
				Det 9736 DHS PUB ASSIST GRANTS (FEMA)	
				Obj 340 CHARGES FOR GOODS AND SERVICE	
33,991	29,469	27,000	29,000	Det 4139 RECORDS FEE	29,000
23	13			Det 4170 SALE OF MERCHANDISE	
				Det 4180 DATA PROCESSING SVCS--EXTERN	
7,000				Det 4190 OTHER GEN GOV SVCS--EXTERNAL	
				Det 4760 PROGRAM FEES	
				Det 4918 INTERFUND CENTRAL SERVICES	
				Obj 360 MISCELLANEOUS REVENUES	
2,278	650			Det 6990 MISCELLANEOUS REVENUE	
				Det 6992 REGISTRATION FEES-CLASS/CONF	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9700 OPERATING TRANSFERS IN	
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44,981	30,132	27,000	29,000	Dpt 0010 ADMINISTRATIVE SERVICES	29,000

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				Dpt 0011 DISTRICT COURT	
				Obj 330 INTERGOVERNMENTAL REVENUES	
				Det 0110 SEX OFFENDER GRANT - WASPC	
				Det 0122 AOC TRIAL COURT COORD PROJ	
4,099	2,636			Det 0123 AOC INTERPRETER FUNDING	
22,236	35,879	30,000	32,000	Det 0129 DIST CT TRIAL COURT IMPROVME	32,000
4,295				Det 0464 DSHS STATE GRANT	
51,752	63,646			Det 1657 OFFICE OF JUSTICE GRT	
193,064	218,827	418,527	433,000	Det 3812 SHARED COURT COSTS	433,000
				Obj 340 CHARGES FOR GOODS AND SERVICE	
				Det 4121 FILINGS/RECORDINGS	
46,254	45,207	44,000	44,000	Det 4122 DISTRICT COURT CIVIL FILINGS	44,000
91				Det 4123 CIVIL PROBATE DOMESTIC FILIN	
				Det 4124 DISPUTE RESOLUTION SURCHARGE	
5,641	4,788	5,100	4,400	Det 4128 DC OTHER & SMALL CLAIM FILIN	4,400
37,568	37,714	37,000	37,000	Det 4130 INFRACTION TIME PAY FEES	37,000
12,189	38,845	38,000	38,000	Det 4131 EX PARTE FEES	38,000
19,621	17,920	17,000	16,000	Det 4132 DISTRICT COURT RECORD SVCS	16,000
62,757	60,825	64,000	63,000	Det 4133 DIST CT ADM. FEE, NC/DP/BW	63,000
32				Det 4135 CERTIFYING AND COPY FEES	
276	791	750	500	Det 4162 DC PRINTING/DUPLICATION SVCS	500
138,816	146,657	155,000	155,000	Det 4233 ADULT PROBATION SERVICES	155,000
	290		700	Det 4234 DOMESTIC VIOLENCE INV TEST F	700
28,296	29,017	30,000	28,000	Det 4290 CRIME VICTIM FEES- DUI, CT,	28,000
				Obj 350 FINES AND FORFEITS	
				Det 5220 CRUELTY TO ANIMALS PENALTIES	
13,509	15,820	14,500	14,500	Det 5230 PROOF-MOTOR VEHICLE INSURANC	14,500
1,343,606	1,323,560	1,300,000	1,300,000	Det 5310 TRAFFIC INFRACTION PENALTIES	1,300,000
				Det 5360 LITTER PATROL	
7,373	5,723	5,000	5,000	Det 5370 OTHER NONTRAFFIC INFRACTIONS	5,000
3,640	6,743	6,000	5,000	Det 5400 PARKING INFRACTION PENALTIES	5,000
192,680	200,687	200,000	185,000	Det 5520 DRIVING UNDER THE INFLUENCE	185,000
117,414	116,147	120,000	105,000	Det 5580 OTHER CRIMINAL TRAFFIC MISDE	105,000
621	123	200	200	Det 5640 BOATING SAFETY	200
76,655	74,976	72,000	60,000	Det 5690 OTHER NON-TRAFFIC MISDEMEANO	60,000
3,411	3,180	3,500		Det 5698 DV PENALTY ASSESSMENT FEE	

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				Dpt 0011 DISTRICT COURT	
				Obj 350 FINES AND FORFEITS	
				Det 5730 DISTRICT COURT RECOUPMENTS	
				Det 5731 JURY DEMAND COST	
				Det 5732 WITNESS FEES	
				Det 5735 COURT INTERPRETER COST	
				Obj 360 MISCELLANEOUS REVENUES	
21,564	28,504	26,000	29,000	Det 4002 3614002 INTEREST-CRIMINAL OB	29,000
21,564	28,504	26,000	29,000	Det 4004 3614004 INTEREST-CRIMINAL OB	29,000
				Det 6140 INTEREST - CONTRACTS/NOTES/A	
				Det 6920 UNCLAIMED MONIES	
49	218-		250	Det 6981 CASHIERS OVERAGES OR SHORTAG	250
3,404	3,243	2,400	2,000	Det 6990 MISCELLANEOUS REVENUE	2,000
				Obj 380 NONREVENUES	
				Det 8683 TRAUMA CARE ASSESSMENT	
				Det 8697 JUSTICE INFORMATION SYSTEM	
				Det 8699 STATE REMITTANCES	
-----	-----	-----	-----	Dpt 0011 DISTRICT COURT	-----
2,432,476	2,510,037	2,614,977	2,586,550		2,586,550

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2009 REVENUES	2010 REVENUES	2011 BUDGET	2012 BUDGET REQUEST	DESCRIPTION	2012 ADOPTED REV BUDGET
	32,413			Dpt 0012 HISTORICAL MUSEUM Obj 360 MISCELLANEOUS REVENUES Det 6700 PRIVATE CONTRIBUTION/DONATIO	
	52,000	52,000		Obj 390 OTHER FINANCING SOURCES Det 9700 OPERATING TRANSFERS IN	52,000
-----	84,413	52,000	-----	Dpt 0012 HISTORICAL MUSEUM	----- 52,000

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2009 REVENUES	2010 REVENUES	2011 BUDGET	2012 BUDGET REQUEST	DESCRIPTION	2012 ADOPTED REV BUDGET
				Dpt 0013 PUBLIC DEFENDER	
				Obj 330 INTERGOVERNMENTAL REVENUES	
137,763	110,908	114,236	72,118	Det 0121 OFFICE OF PUBLIC DEFENSE	72,118
			15,000	Det 0130 STATE PATROL	15,000
23,424				Det 0466 CHEMICAL DEPENDENCY	
129,447	117,056	126,028	124,963	Det 0610 CRIMINAL JUSTICE-COUNTIES	124,963
				Obj 360 MISCELLANEOUS REVENUES	
3,030	3,494			Det 6990 MISCELLANEOUS REVENUE	
				Obj 380 NONREVENUES	
				Det 8880 PRIOR YEAR(S) CORRECTION	
				Obj 390 OTHER FINANCING SOURCES	
36,834	13,655	24,456	24,456	Det 9709 TRANSFER FROM FUND 116	24,456
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330,498	245,113	264,720	236,537	Dpt 0013 PUBLIC DEFENDER	236,537

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				Dpt 0014 GENERAL MAINTENANCE	
				Obj 330 INTERGOVERNMENTAL REVENUES	
637				Det 0180 STATE MILITARY DEPT	
3,822				Det 9736 DHS PUB ASSIST GRANTS (FEMA)	
				Obj 360 MISCELLANEOUS REVENUES	
3,783	3,435	3,445	3,444	Det 6251 SPACE & FACILITY LEASES	3,444
176,365	196,308	204,272	203,472	Det 6252 FACILITY LEASES-FRC MT. VERN	203,472
7,050	8,950	8,400	8,400	Det 6253 FACILITY LEASES-FRC CONCRETE	8,400
22,819				Det 6300 INSURANCE PREM & RECOVERIES	
21,400	25,680	25,696	25,696	Det 6620 INTERFUND RENTS & CONCESSION	25,696
3,220	2,937	3,200	3,200	Det 6990 MISCELLANEOUS REVENUE	3,200
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239,095	237,310	245,013	244,212	Dpt 0014 GENERAL MAINTENANCE	244,212

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				Dpt 0017 PLANNING & DEVELOPMENT SVCS	
				Obj 320 LICENSES AND PERMITS	
				Det 2209 PLANNING PERMIT REFUNDS	
				Det 2210 BUILDING PERMITS	
				Det 2211 SEPTIC TANK PERMITS	
				Det 2212 SHORELINE PERMITS	
				Det 2213 SPECIAL USE PERMITS	
				Det 2214 WATER SYSTEM PERMITS	
				Det 2215 MISCELLANEOUS PERMITS	
				Det 2216 FLOOD PLAIN PERMITS	
				Det 2217 PLUMBING/MECHANICAL PERMITS	
				Det 2218 LOT CERTIFICATIONS	
				Obj 330 INTERGOVERNMENTAL REVENUES	
				Det 0310 DEPT OF ECOLOGY GRANT	
				Det 0316 DOE GRANT	
				Det 0410 DEPT TRADE & EC DEVEL	
				Det 0421 DEPT COMMUNITY DEVELOP	
				Det 1070 TITLE III	
				Det 3700 MISC INTERLOCAL GRANTS ENTIT	
				Obj 340 CHARGES FOR GOODS AND SERVICE	
				Det 4150 SALES OF MAPS AND PUBLICATIO	
				Det 4170 SALE OF MERCHANDISE	
				Det 4580 ENVIR IMPACT STMT REIMBURSEM	
				Det 4581 MAJOR PROJECT REVIEW FEES	
50				Det 4582 BOUNDARY REVIEW BOARD	
				Det 4583 PLAN CHECKING FEES	
				Det 4584 REZONES	
				Det 4586 VARIANCE/LAND USE	
60				Det 4587 PUBLISHING REVENUE	
				Det 4588 CRITICAL AREAS	
				Det 4589 SHORT PLATS	
				Det 4591 SEPA REVIEW	
				Det 4592 BOUNDARY ADJUSTMENTS	
				Det 4593 COHP	
				Det 4594 FPC	
				Det 4595 PARK IMPACT FEES	

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				Dpt 0017 PLANNING & DEVELOPMENT SVCS	
				Obj 340 CHARGES FOR GOODS AND SERVICE	
				Det 4596 TRAFFIC IMPACT FEES	
				Det 4597 IMPACT FEES-ADMINISTRATIVE	
				Det 4958 PLANNING SERVICES	
				Obj 350 FINES AND FORFEITS	
				Det 5990 MISC FINES & PENALTIES	
				Det 5991 CODE ENFORCEMENT FEES	
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6981 CASHIERS OVERAGES OR SHORTAG	
				Det 6990 MISCELLANEOUS REVENUE	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9700 OPERATING TRANSFERS IN	
				Det 9706 TRANSFER FROM ROADS 117	
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110				Dpt 0017 PLANNING & DEVELOPMENT SVCS	

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				Dpt 0019 YOUTH AND FAMILY SERVICES	
				Obj 330 INTERGOVERNMENTAL REVENUES	
				Det 0013 DO NOT USE - USE 0125 BECCA	
204,343	298,091	230,260	135,780	Det 0125 AOC - BECCA BILL PROG/SVCS	135,780
353,385	326,632	314,408	227,748	Det 0460 DSHS GRANT	227,748
				Det 0462 DSHS GRANT - COMMUNITY NETWO	
				Det 0464 DSHS STATE GRANT	
				Det 0497 DEPT OF HEALTH	
165,991				Det 0510 SUPERINT PUBLIC INSTRUCTION	
26,975	14,652	17,500	18,000	Det 1050 AGRICULTURE GRANT - USDA	18,000
12,324	6,140	10,580	10,719	Det 1652 JAIBG Juv Acct Incentv Blk Gr	10,719
37,158	74,459	81,652	15,000	Det 1654 OFFICE OF JUSTICE	15,000
				Det 1658 DEPT OF JUSTICE	
		17,763	7,300	Det 1673 EDWARD BYRNE JAG PROGRAM	7,300
	28,672	124,855		Det 1674 DOJ-BUREAU OF JUSTICE ASSIST	
17,382	49,272			Det 1680 DOJ - THE RECOVERY ACT	
6,465				Det 3700 MISC INTERLOCAL GRANTS ENTIT	
78,874	52,333	65,000	45,000	Det 3827 JUVENILE SERVICES COUNTY/ST	45,000
5,000				Det 3866 INTERGOV'T SUBSTANCE ABUSE S	
				Det 8413 DEPT OF EDUCATION TITLE 1	
				Det 8418 SAFE AND DRUG-FREE SCHOOLS	
	75			Det 9243 KULSHAN CREEK ARIS (SAMHSA)	
4,000				Det 9994 MATERNAL CHILD BLOCK	
				Obj 340 CHARGES FOR GOODS AND SERVICE	
20,118	29,692	30,000	26,000	Det 4270 JUVENILE SERVICE FEE	26,000
560,329				Det 4640 MENTAL HEALTH	
				Det 4760 PROGRAM FEES	
				Det 4915 INTERFUND LEGAL SVCS	
				Obj 350 FINES AND FORFEITS	
				Det 5728 CRIME LAB ANALYSIS/ADMIN	
				Obj 360 MISCELLANEOUS REVENUES	
32,617	37,583	39,700		Det 6700 PRIVATE CONTRIBUTION/DONATIO	
				Det 6701 PRIVATE GRANTS	
				Det 6711 GIFTS/PLEDGES-PRIVTE SOURCES	
				Det 6981 CASHIERS OVERAGES OR SHORTAG	

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REVENUES	REVENUES	BUDGET	REQUEST			REV BUDGET
				Dpt 0019	YOUTH AND FAMILY SERVICES	
				Obj 360	MISCELLANEOUS REVENUES	
1,233	8,046	15,000	500	Det 6990	MISCELLANEOUS REVENUE	500
				Obj 390	OTHER FINANCING SOURCES	
1,400				Det 9700	OPERATING TRANSFERS IN	
82,735	55,498			Det 9709	TRANSFER FROM FUND 116	
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1,610,330	981,145	946,718	486,047	Dpt 0019	YOUTH AND FAMILY SERVICES	486,047

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REVENUES	REVENUES	BUDGET	REQUEST			REV BUDGET
				Dpt 0020	PROSECUTING ATTORNEY	
				Obj 330	INTERGOVERNMENTAL REVENUES	
74,416	74,416	83,893	74,416	Det 0011	1/2 PROS.ATTORNEY SALARY	74,416
			15,000	Det 0130	STATE PATROL	15,000
40,310	35,214	24,184	17,521	Det 0420	CTED-COMM, TRADE & ECO DEVEL	17,521
208,199	189,600	195,882	201,713	Det 0464	DSHS STATE GRANT	201,713
28,693				Det 0466	CHEMICAL DEPENDENCY	
111,850	113,128			Det 1657	OFFICE OF JUSTICE GRT	
17,750	16,078	15,925	17,852	Det 1658	DEPT OF JUSTICE	17,852
4,951				Det 1673	EDWARD BYRNE JAG PROGRAM	
15,940	63,939			Det 1680	DOJ - THE RECOVERY ACT	
				Det 3700	MISC INTERLOCAL GRANTS ENTIT	
140,400	81,400	15,200	7,400	Det 3815	LEGAL SERVICES	7,400
470,167	438,234	455,118	449,286	Det 9563	CHILD SUPPORT ENFORCEM	449,286
				Det 9783	4D MONIES/CHILD SUPPORT	
				Obj 340	CHARGES FOR GOODS AND SERVICE	
				Det 4195	LEGAL SERVICE-ATTY FEE RECOU	
190,262	234,570	179,183	151,583	Det 4915	INTERFUND LEGAL SVCS	151,583
				Obj 360	MISCELLANEOUS REVENUES	
				Det 6700	PRIVATE CONTRIBUTION/DONATIO	
				Det 6940	JUDGEMENTS AND SETTLEMENTS	
3,122	2,611	2,000	1,200	Det 6990	MISCELLANEOUS REVENUE	1,200
		450		Det 6991	OTHER MISC REVENUE	
				Obj 390	OTHER FINANCING SOURCES	
				Det 9700	OPERATING TRANSFERS IN	
56,675	26,906	29,840	32,118	Det 9709	TRANSFER FROM FUND 116	32,118
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1,362,733	1,276,097	1,001,675	968,089	Dpt 0020	PROSECUTING ATTORNEY	968,089

SKAGIT COUNTY GENERAL FUND
 FISCAL YEAR 2012
 ADOPTED REVENUE BUDGET REPORT

Fnd 001 GENERAL FUND

2009 REVENUES	2010 REVENUES	2011 BUDGET	2012 BUDGET REQUEST	DESCRIPTION	2012 ADOPTED REV BUDGET
				Dpt 0021 SHERIFF	
				Obj 320 LICENSES AND PERMITS	
17,267	16,384	20,000	20,000	Det 2291 GUN PERMITS	20,000
				Obj 330 INTERGOVERNMENTAL REVENUES	
				Det 0040 OFFICE OF FINANCIAL MANAGEME	
				Det 0084 BOATING SAFETY	
79,088	82,674	110,000	110,000	Det 0110 SEX OFFENDER GRANT - WASPC	110,000
982				Det 0180 STATE MILITARY DEPT	
				Det 0350 TRAFFIC SAFETY COMM	
54,696	36,330	45,000	50,000	Det 0651 DUI REVENUE	50,000
				Det 0700 WSP HIGHWAY INTERDICTION GRA	
				Det 1070 TITLE III	
				Det 1607 US DOJ-STATE DOMESTIC PREP	
				Det 1654 OFFICE OF JUSTICE	
				Det 1657 OFFICE OF JUSTICE GRT	
	3,716			Det 1658 DEPT OF JUSTICE	
49,381	19,938	70,000	70,000	Det 1660 CRIMINAL ALIEN ASSTNCE PROGR	70,000
	22,245			Det 1671 COPS GRANT - DOJ - DIR FEDER	
	8,503			Det 1673 EDWARD BYRNE JAG PROGRAM	
46,475	19,976	25,000	25,000	Det 2064 NHTSA/SEATBELTS	25,000
9,600	19,000	10,000	15,000	Det 3010 SOCIAL SECURITY INMATE ROSTE	15,000
180,000	150,000	150,000	150,000	Det 3710 COMMUNITY IMPACT FEES	150,000
658,335	665,000	665,000	581,138	Det 3821 LAW ENFORCEMENT SERVICES	581,138
967,252	932,625	870,000	870,000	Det 3823 BOARD AND ROOM OF PRISONERS	870,000
				Det 8356 HOMELAND SEC (OLD DO NOT US	
5,894				Det 9736 DHS PUB ASSIST GRANTS (FEMA)	
		387,743	155,000	Det 9756 DHS PORT SECURITY PROGRAM	155,000
93,982				Det 9767 DHS ODP HS OR LETPP GRANT	
				Obj 340 CHARGES FOR GOODS AND SERVICE	
18,955	26,033	20,000	25,000	Det 4171 COMMISSARY SALES	25,000
145,465	96,145	150,000	150,000	Det 4210 LAW ENFORCEMENT SERVICES	150,000
358,603	275,759	350,000	250,000	Det 4236 HOUSING & MONITORING PRISONE	300,000
77,175	83,355	100,000	80,000	Det 4237 BOOKING FEES	80,000
76,142	81,865	75,000	75,000	Det 4923 DETENTION/CORRECTION SERVICE	75,000

SKAGIT COUNTY GENERAL FUND
 FISCAL YEAR 2012
 ADOPTED REVENUE BUDGET REPORT

Fnd 001 GENERAL FUND

2009 REVENUES	2010 REVENUES	2011 BUDGET	2012 BUDGET REQUEST	DESCRIPTION	2012 ADOPTED REV BUDGET
				Dpt 0021 SHERIFF	
				Obj 350 FINES AND FORFEITS	
1,950	3,055	2,400	2,500	Det 5210 CIVIL PENALTY-DANGEROUS ANIM	2,500
4,569	4,350	4,500	3,000	Det 5734 SHERIFF'S SERVICE FEES	3,000
67	6,747	500	500	Det 5740 EVIDENCE CONFISCATIONS	500
				Obj 360 MISCELLANEOUS REVENUES	
	50			Det 6700 PRIVATE CONTRIBUTION/DONATIO	
8	10-			Det 6981 CASHIERS OVERAGES OR SHORTAG	
50,886	3,762	2,000	3,000	Det 6990 MISCELLANEOUS REVENUE	3,000
45,210	67,478	66,500	66,500	Det 6991 OTHER MISC REVENUE	66,500
18,798	20,000	20,000	20,000	Det 6995 SKAT REVENUE	20,000
				Obj 390 OTHER FINANCING SOURCES	
12,500	3,160	60,000	60,000	Det 9700 OPERATING TRANSFERS IN	60,000
				Det 9706 TRANSFER FROM ROADS 117	
-----	-----	-----	-----	Dpt 0021 SHERIFF	-----
2,973,279	2,648,141	3,203,643	2,781,638		2,831,638

SKAGIT COUNTY GENERAL FUND
 FISCAL YEAR 2012
 ADOPTED REVENUE BUDGET REPORT

Fnd 001	GENERAL FUND					
2009	2010	2011	2012 BUDGET	DESCRIPTION	2012 ADOPTED	
REVENUES	REVENUES	BUDGET	REQUEST		REV BUDGET	
				Dpt 0022	SUPERIOR COURTS	
				Obj 330	INTERGOVERNMENTAL REVENUES	
				Det 0110	SEX OFFENDER GRANT - WASPC	
				Det 0122	AOC TRIAL COURT COORD PROJ	
10,567	6,292	4,500	4,500	Det 0123	AOC INTERPRETER FUNDING	4,500
2,500	3,440			Det 0124	AOC GUARDIAN AD LITEM SERVIC	
			16,778	Det 0130	STATE PATROL	16,778
6,115	5,061	3,957	4,027	Det 0460	DSHS GRANT	4,027
11,585				Det 0466	CHEMICAL DEPENDENCY	
207	81	120	120	Det 0469	DSHS SEXUAL PREDATOR REIMB	120
				Det 1600	DPT OF JUSTICE-DRUG ENFORCE	
				Det 1657	OFFICE OF JUSTICE GRT	
				Det 1658	DEPT OF JUSTICE	
				Det 3816	PERSONNEL SERVICES	
40,154	31,814	24,880	25,318	Det 9563	CHILD SUPPORT ENFORCEM	25,318
				Det 9783	4D MONIES/CHILD SUPPORT	
				Obj 340	CHARGES FOR GOODS AND SERVICE	
5,704	6,656	5,000	6,500	Det 4137	SUPERIOR COURT ADMIN FEES	6,500
27,447	45,505	40,000	40,000	Det 4510	FAMILY COURT SVC FEES/CHARGE	40,000
				Det 4915	INTERFUND LEGAL SVCS	
450				Det 4964	MENTAL HEALTH SERVICES	
				Det 4966	SUBSTANCE ABUSE SERVICES	
				Obj 360	MISCELLANEOUS REVENUES	
				Det 6701	PRIVATE GRANTS	
1,089	493	230	700	Det 6990	MISCELLANEOUS REVENUE	700
				Obj 390	OTHER FINANCING SOURCES	
8,118	7,441	8,000	8,000	Det 9709	TRANSFER FROM FUND 116	8,000
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113,936	106,782	86,687	105,943	Dpt 0022	SUPERIOR COURTS	105,943

SKAGIT COUNTY GENERAL FUND
 FISCAL YEAR 2012
 ADOPTED REVENUE BUDGET REPORT

Fnd 001 GENERAL FUND

2009 REVENUES	2010 REVENUES	2011 BUDGET	2012 BUDGET REQUEST	DESCRIPTION	2012 ADOPTED REV BUDGET
				Dpt 0023 TREASURER	
				Obj 310 TAXES	
98,379	53,978	95,000	80,000	Det 1731 TREAS COLLECTION FEE	80,000
9,618	61,006	40,000	40,000	Det 1910 PENALTIES & INTEREST	40,000
1,041,952	1,302,316	1,000,000	1,100,000	Det 1915 INTEREST-REAL & PERS PROP TA	1,175,000
				Obj 330 INTERGOVERNMENTAL REVENUES	
				Det 0099 SALES TAX MITIGATION PAYMENT	
				Obj 340 CHARGES FOR GOODS AND SERVICE	
9,606	7,234	8,200	8,000	Det 4914 INTERFUND BUD/ACC/AUDING SVC	8,000
				Obj 360 MISCELLANEOUS REVENUES	
104,307	79,986	80,000	80,000	Det 6100 INTEREST EARNINGS	80,000
807,088	544,723	475,000	350,000	Det 6111 INVESTMENT INTEREST	350,000
43,299	25,028	38,000	20,000	Det 6119 INVESTMENT SERVICE FEES	20,000
24,976	22,968	15,000	15,000	Det 6990 MISCELLANEOUS REVENUE	15,000
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2,139,225	2,097,240	1,751,200	1,693,000	Dpt 0023 TREASURER	1,768,000

SKAGIT COUNTY GENERAL FUND
 FISCAL YEAR 2012
 ADOPTED REVENUE BUDGET REPORT

Fnd 001 GENERAL FUND

2009 REVENUES	2010 REVENUES	2011 BUDGET	2012 BUDGET REQUEST	DESCRIPTION	2012 ADOPTED REV BUDGET
				Dpt 0024 NOXIOUS WEED CONTROL	
				Obj 330 INTERGOVERNMENTAL REVENUES	
36,540	19,756	22,646	30,992	Det 0210 DEPT OF AG SPARTINA	30,992
				Det 0212 DEPT OF AG KNOTWEED GRANT	
				Det 1523 PAYMENT IN-LIEU OF TAXES	
				Det 3831 ENVIRONMENT/CONSERVATN SERVI	
				Obj 340 CHARGES FOR GOODS AND SERVICE	
90	350	500		Det 4316 WEED CONTROL SERVICE FEES	
				Obj 360 MISCELLANEOUS REVENUES	
4,000	23,339	20,732		Det 6701 PRIVATE GRANTS	
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40,630	43,445	43,878	30,992	Dpt 0024 NOXIOUS WEED CONTROL	30,992

SKAGIT COUNTY GENERAL FUND
 FISCAL YEAR 2012
 ADOPTED REVENUE BUDGET REPORT

Fnd 001	GENERAL FUND					
2009	2010	2011	2012 BUDGET	DESCRIPTION	2012 ADOPTED	
REVENUES	REVENUES	BUDGET	REQUEST		REV BUDGET	
				Dpt 0025	NON DEPARTMENTAL	
				Obj 310	TAXES	
20,237,696	21,061,124	21,762,400	21,100,000	Det 1110	REAL & PERSONAL PROPERTY TAX 22,000,000	
1,192,337	1,335,553	1,350,000	1,350,000	Det 1120	DIVERTED COUNTY TAXES 1,350,000	
197				Det 1130	SALE OF TAX TITLE PROPERTY	
211,429	180,829	137,500	200,000	Det 1210	PRIVATE HARVEST TIMBER TAX 200,000	
6,017,236	5,485,539	4,968,000	5,600,000	Det 1310	LOCAL RETAIL SALES AND USE T 5,800,000	
1,010,316	980,750	920,000	1,019,000	Det 1370	LOCAL SALES TAX/CRIMINAL JST 1,019,000	
149,299	196,626	185,000	200,000	Det 1630	FRANCHISE FEES 200,000	
151,525	164,519	160,000	160,000	Det 1720	LEASEHOLD EXCISE TAX 160,000	
				Det 1731	TREAS COLLECTION FEE	
				Obj 320	LICENSES AND PERMITS	
25				Det 2170	AMUSEMENT LICENSE	
				Det 2230	ANIMAL REGISTRATION FEES	
				Obj 330	INTERGOVERNMENTAL REVENUES	
				Det 0012	AUTOPSIES	
				Det 0081	MOBILE HOME TAX	
				Det 0082	MOTOR VEHICLE EXCISE TAX	
				Det 0090	DEPT OF REVENUE	
2,853	2,905	2,900	2,800	Det 0091	P.U.D. TAX 2,800	
6,612				Det 0099	SALES TAX MITIGATION PAYMENT	
				Det 0180	STATE MILITARY DEPT	
				Det 0210	DEPT OF AG SPARTINA	
158,799	34,911			Det 0231	DNR - ALEA	
909,084	1,495,674	77,000	440,000	Det 0233	SALE OF TIMBER/STATE LAND 596,000	
				Det 0310	DEPT OF ECOLOGY GRANT	
				Det 0330	CONSERVATION COMMISSION	
852,663	255,865	55,678		Det 0420	CTED-COMM, TRADE & ECO DEVEL	
				Det 0421	DEPT COMMUNITY DEVELOP	
				Det 0460	DSHS GRANT	
739,000	745,726	720,000	740,000	Det 0610	CRIMINAL JUSTICE-COUNTIES 740,000	
				Det 0633	MVET-CRIMINAL JUST/OTH PURPO	
13,000	390,000			Det 0652	EXTRAORDINARY CRIMINAL JUSTI	
75,513	78,304	75,000	75,000	Det 0694	LIQUOR EXCISE TAX 75,000	
124,465	148,405	140,000	140,000	Det 0695	LIQUOR BOARD PROFITS 140,000	
				Det 1420	COMM PLAN & DEV - CDBG	

SKAGIT COUNTY GENERAL FUND
 FISCAL YEAR 2012
 ADOPTED REVENUE BUDGET REPORT

Fnd 001	GENERAL FUND					
	2009	2010	2011	2012 BUDGET	DESCRIPTION	2012 ADOPTED
	REVENUES	REVENUES	BUDGET	REQUEST		REV BUDGET
					Dpt 0025 NON DEPARTMENTAL	
					Obj 330 INTERGOVERNMENTAL REVENUES	
					Det 1428 CDBG CTED GRANT	
496,192		691,111	502,181	817,701	Det 1523 PAYMENT IN-LIEU OF TAXES	817,701
					Det 3815 LEGAL SERVICES	
					Det 3831 ENVIRONMENT/CONSERVATN SERVI	
					Det 6643 EPA - OFFICE OF WATER	
					Det 9736 DHS PUB ASSIST GRANTS (FEMA)	
					Obj 340 CHARGES FOR GOODS AND SERVICE	
					Det 4135 CERTIFYING AND COPY FEES	
					Det 4139 RECORDS FEE	
525		262			Det 4160 PRINTING/COPYING SERVICES	
					Det 4170 SALE OF MERCHANDISE	
615		75			Det 4180 DATA PROCESSING SVCS--EXTERN	
					Det 4195 LEGAL SERVICE-ATTY FEE RECOU	
					Det 4233 ADULT PROBATION SERVICES	
					Det 4316 WEED CONTROL SERVICE FEES	
1,254,693		1,088,688	1,475,000	1,100,000	Det 4914 INTERFUND BUD/ACC/AUDTNG SVC	1,300,000
					Det 4915 INTERFUND LEGAL SVCS	
					Obj 350 FINES AND FORFEITS	
					Det 5733 PUBLIC DEFENSE COSTS	
					Obj 360 MISCELLANEOUS REVENUES	
34,612		18,155	25,000	6,000	Det 6140 INTEREST - CONTRACTS/NOTES/A	6,000
610		513			Det 6190 OTHER INTEREST EARNINGS	
					Det 6230 PARKING	
					Det 6240 SPACE & FACILITY RENTALS	
9,565		9,092	2,000	4,000	Det 6250 SPACE FACIL LEASE LT & DNR	4,000
					Det 6251 SPACE & FACILITY LEASES	
					Det 6300 INSURANCE PREM & RECOVERIES	
					Det 6610 INTERFUND INTEREST	
					Det 6700 PRIVATE CONTRIBUTION/DONATIO	
					Det 6750 DONATIONS-WELLNESS	
					Det 6925 UNCLAIMED MONIES TAX FORCLOS	
597-		626-			Det 6981 CASHIERS OVERAGES OR SHORTAG	
1,835		124,371			Det 6990 MISCELLANEOUS REVENUE	

SKAGIT COUNTY GENERAL FUND
 FISCAL YEAR 2012
 ADOPTED REVENUE BUDGET REPORT

Fnd 001 GENERAL FUND

2009 REVENUES	2010 REVENUES	2011 BUDGET	2012 BUDGET REQUEST	DESCRIPTION	2012 ADOPTED REV BUDGET
				Dpt 0025 NON DEPARTMENTAL	
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6998 INSURANCE PREMIUM REBATES	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9180 LT INTERGOVT LOAN PROCEEDS	
				Det 9510 FOREST BOARD YIELD	
39,025				Det 9511 SALE OF SURPLUS PROPERTY	
				Det 9512 LAND SALES	
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33,689,122	34,488,370	32,557,659	32,954,501	Dpt 0025 NON DEPARTMENTAL	34,410,501

SKAGIT COUNTY GENERAL FUND
 FISCAL YEAR 2012
 ADOPTED REVENUE BUDGET REPORT

Fnd 001 GENERAL FUND

2009 REVENUES	2010 REVENUES	2011 BUDGET	2012 BUDGET REQUEST	DESCRIPTION	2012 ADOPTED REV BUDGET
				Dpt 0028 BEST SELF PROGRAM	
				Obj 330 INTERGOVERNMENTAL REVENUES	
				Det 0460 DSHS GRANT	
				Det 0510 SUPERINT PUBLIC INSTRUCTION	
				Obj 340 CHARGES FOR GOODS AND SERVICE	
				Det 4760 PROGRAM FEES	
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6700 PRIVATE CONTRIBUTION/DONATIO	
-----				Dpt 0028 BEST SELF PROGRAM	-----

SKAGIT COUNTY GENERAL FUND
 FISCAL YEAR 2012
 ADOPTED REVENUE BUDGET REPORT

Fnd 001 GENERAL FUND

2009 REVENUES	2010 REVENUES	2011 BUDGET	2012 BUDGET REQUEST	DESCRIPTION	2012 ADOPTED REV BUDGET
				Dpt 0029 WATER QUALITY PROGRAMS	
				Obj 330 INTERGOVERNMENTAL REVENUES	
				Det 0230 DEPT NATURAL RESOURCES	
				Det 0310 DEPT OF ECOLOGY GRANT	
				Det 0311 DEPT OF ECOLOGY GRANT	
				Det 0312 DEPT OF ECOLOGY GRANT	
				Det 0410 DEPT TRADE & EC DEVEL	
				Det 0420 CTED-COMM, TRADE & ECO DEVEL	
				Det 1141 NOAA/WA ST DOE/NW STRAITS	
				Obj 340 CHARGES FOR GOODS AND SERVICE	
				Det 4142 TREASURER'S FEES	
				Det 4931 NATURAL RESOURCE SERVICES	
				Obj 380 NONREVENUES	
				Det 8880 PRIOR YEAR(S) CORRECTION	
				Det 8900 OTHER NON-REVENUES	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9180 LT INTERGOVT LOAN PROCEEDS	
				Det 9700 OPERATING TRANSFERS IN	
-----				Dpt 0029 WATER QUALITY PROGRAMS	-----

SKAGIT COUNTY GENERAL FUND
 FISCAL YEAR 2012
 ADOPTED REVENUE BUDGET REPORT

Fnd 001 GENERAL FUND

2009 REVENUES	2010 REVENUES	2011 BUDGET	2012 BUDGET REQUEST	DESCRIPTION	2012 ADOPTED REV BUDGET
				Dpt 0030 ASSIGNED COUNSEL	
				Obj 330 INTERGOVERNMENTAL REVENUES	
				Det 0121 OFFICE OF PUBLIC DEFENSE	
38,838	98,626	85,000	150,000	Det 0469 DSHS SEXUAL PREDATOR REIMB	150,000
				Det 0610 CRIMINAL JUSTICE-COUNTIES	
27,595	29,355	24,000		Det 3815 LEGAL SERVICES	
				Obj 340 CHARGES FOR GOODS AND SERVICE	
57,665	64,163	62,000	65,000	Det 4195 LEGAL SERVICE-ATTY FEE RECOU	65,000
12,080	11,568	13,000	12,000	Det 4196 PERSONNEL SERVICES	12,000
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6990 MISCELLANEOUS REVENUE	
-----	-----	-----	-----	Dpt 0030 ASSIGNED COUNSEL	-----
136,178	203,712	184,000	227,000		227,000

SKAGIT COUNTY GENERAL FUND
 FISCAL YEAR 2012
 ADOPTED REVENUE BUDGET REPORT

Fnd 001 GENERAL FUND

2009 REVENUES	2010 REVENUES	2011 BUDGET	2012 BUDGET REQUEST	DESCRIPTION	2012 ADOPTED REV BUDGET
				Dpt 0031 PEST CONTROL	
				Obj 340 CHARGES FOR GOODS AND SERVICE	
120	108		100	Det 4170 SALE OF MERCHANDISE	100
				Det 4690 MISC SERVICE FEES/CHARGES	
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6700 PRIVATE CONTRIBUTION/DONATIO	
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120	108		100	Dpt 0031 PEST CONTROL	100

SKAGIT COUNTY GENERAL FUND
 FISCAL YEAR 2012
 ADOPTED REVENUE BUDGET REPORT

Fnd 001 GENERAL FUND

2009 REVENUES	2010 REVENUES	2011 BUDGET	2012 BUDGET REQUEST	DESCRIPTION	2012 ADOPTED REV BUDGET
				Dpt 0032 MEDIATION SERVICES	
				Obj 330 INTERGOVERNMENTAL REVENUES	
5,104	33,755	24,000		Det 1673 EDWARD BYRNE JAG PROGRAM	
				Det 1680 DOJ - THE RECOVERY ACT	
				Det 3869 OTHER HEALTH SERVICES	
				Det 9777 DHHS GRANT	
				Obj 340 CHARGES FOR GOODS AND SERVICE	
27,385	26,940	30,000	30,000	Det 4124 DISPUTE RESOLUTION SURCHARGE	30,000
2,653				Det 4510 FAMILY COURT SVC FEES/CHARGE	
2,413				Det 4571 FACILITATION FEES	
32,587				Det 4572 DISPUTE RESOLUTION SRVCS-KDR	
				Det 4640 MENTAL HEALTH	
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6700 PRIVATE CONTRIBUTION/DONATIO	
				Det 6701 PRIVATE GRANTS	
				Det 6990 MISCELLANEOUS REVENUE	
8,545				Det 6992 REGISTRATION FEES-CLASS/CONF	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9709 TRANSFER FROM FUND 116	
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78,687	60,695	54,000	30,000	Dpt 0032 MEDIATION SERVICES	30,000

SKAGIT COUNTY GENERAL FUND
 FISCAL YEAR 2012
 ADOPTED REVENUE BUDGET REPORT

Fnd 001		GENERAL FUND					
2009	2010	2011	2012 BUDGET	DESCRIPTION		2012 ADOPTED	
REVENUES	REVENUES	BUDGET	REQUEST			REV BUDGET	
				Dpt 0034	SUSTAINABILITY		
				Obj 330	INTERGOVERNMENTAL REVENUES		
23,648	159,848	230,152	79,168	Det 1812	ARRA US DEPT OF ENERGY GRANT	79,168	
	8,575	38,000	30,000	Det 2811	ARRA - DEPT OF COMMERCE	30,000	
15,302		17,450		Det 3703	NW CLEAN AIR INTERLOCAL GRAN		
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38,950	168,424	285,602	109,168	Dpt 0034	SUSTAINABILITY	109,168	
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47,337,880	47,100,546	45,235,767	44,444,607	Fnd 001	GENERAL FUND	46,077,607	
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47,337,880	47,100,546	45,235,767	44,444,607		Report Final Totals	46,077,607	
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