

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2011

REVENUE REPORT

2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 PRELIM REV BUDGET	2011 RECOM ADDS/DELETES
				Fnd 101 PUBLIC HEALTH		
				Dpt 0040 PUBLIC HEALTH		
				Obj 320 LICENSES AND PERMITS		
277,325	311,564	337,000	345,790	Det 2120 HEALTH LICENSES-PERMITS	345,790	
170,810	145,266	180,000	160,000	Det 2211 SEPTIC TANK PERMITS	160,000	
19,255	24,412	25,000	25,000	Det 2214 WATER SYSTEM PERMITS	25,000	
				Det 2900 INTERFUND LICENSES & PERMIT		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 0022 GOV OFF WATER QUALITY HEALT		
				Det 0082 MOTOR VEHICLE EXCISE TAX		
				Det 0180 STATE MILITARY DEPT		
122,527	54,902	58,725	64,725	Det 0310 DEPT OF ECOLOGY GRANT	64,725	
26,549	20,071	22,900	22,900	Det 0311 DEPT OF ECOLOGY GRANT	22,900	
				Det 0314 DOE GRANT		
41,164	94,297	62,014	62,014	Det 0315 DOE GRANT	62,014	
223,927	223,927	223,927	223,927	Det 0423 MVET RELIEF - PUB HEALTH	209,849	
53,371	80,666	75,000	80,000	Det 0460 DSHS GRANT	80,000	
3,745	4,934	13,033	11,469	Det 0461 DSHS GRANT	11,469	
16,184	14,835			Det 0462 DSHS GRANT - COMMUNITY NETW		
				Det 0464 DSHS STATE GRANT		
19,340	19,492	19,340	18,895	Det 0465 DSHS CPS/PHN	18,895	
				Det 0467 DSHS - DCFS		
				Det 0468 DEV DISABILITY PRGM		
47,988	29,177	19,163	20,493	Det 0491 DOH - WATER GRANT (STATE)	17,493	
133,510	133,980	133,980	133,980	Det 0492 DEPT HEALTH GRANT	133,980	
75,928	74,300	87,325	82,600	Det 0493 DOH STATE GRANT	82,600	
				Det 0494 DOH HEALTH SERVICES ACCOUNT		
				Det 0495 DOH YOUTH TOBACCO PREVENTIO		
				Det 0497 DEPT OF HEALTH		
250,435	249,409	158,490	158,490	Det 0499 PUBLIC HEALTH FUNDING	158,490	
	630		810	Det 0510 SUPERINT PUBLIC INSTRUCTION	810	
139	144	167	167	Det 1052 DOH FOOD/NUTRITION SERVICE	167	
66,943	69,963	97,623	85,000	Det 1057 FOOD/NUTRITION SERV.	87,875	
240		630		Det 1059 USDA SPI SUMMER FOOD INSPEC		
				Det 1428 CDBG CTED GRANT		
				Det 1607 US DOJ-STATE DOMESTIC PREP		
				Det 3862 SHARED COSTS OF PUBLIC HEAL		

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				Fnd 101 PUBLIC HEALTH		
				Dpt 0040 PUBLIC HEALTH		
				Obj 330 INTERGOVERNMENTAL REVENUES		
202,545	163,692	196,944	168,444	Det 3869 OTHER HEALTH SERVICES	168,444	
		3,592		Det 4712 ARRA - IMMUNIZATIONS		
		20,000	20,000	Det 4723 ARRA - PREVENTION & WELLNES	20,000	
	21,607	22,000		Det 6640 DOH - WATER ENHANCEMENT (FE		
2,666				Det 6646 EPA-DOE SAMISH WATER QUALIT		
3,000	5,750	19,750	10,000	Det 6647 DOH - BEACH MONITORING PROG		
				Det 6648 GROUP A DRINKING WATER	10,000	
				Det 6656 EPA - RESEARCH & DEVELOPMEN		
				Det 6668 GROUP A SANITARY SURVEY		
				Det 8481 DEPT OF EDUCATION		
161,797	125,024			Det 8484 SAFE AND DRUG-FREE SCHOOLS		
				Det 9003 PH EMERG HOSPITAL PREP		
5,000	5,000	5,000	5,000	Det 9008 PH MEDICAL RESERVE CORPS	5,000	
	204,848	178,284	70,364	Det 9069 PH EMERGENCY PREPAREDNESS	72,331	
		1,500		Det 9110 EPILEPSY YR3 EXTENDED		
				Det 9116 GRANT FOR TB CONTROL		
				Det 9118 AIDS ACTIVITY		
	1,540			Det 9217 FAMILY PLANNING		
				Det 9249 PH TRAINING CENTERS GRANT P		
160,286	213,483	38,058	38,058	Det 9268 CHILDHOOD IMMUNIZATION	38,058	
140,225	47,944			Det 9283 CDC INVESTIGATIONS/TECH ASS		
				Det 9357 CHILDCARE DEVELOPMENT FUND		
				Det 9399 TOBACCO ASSIST GRANT		
3,745	4,934			Det 9556 FAMILY PRESERVATION & SUPPO		
	250			Det 9558 WORK FIRST		
19,239	23,754	28,791	24,548	Det 9575 BABY/TODDLER INITIATIVE	24,548	
				Det 9577 EARLY LEARNING OPPORTINTY NW		
				Det 9596 CHILDCARE CAPACITY BUILDING		
250	1,300		1,025	Det 9600 MIGRANT HEAD START	1,025	
				Det 9736 DHS PUB ASSIST GRANTS (FEMA		
				Det 9773 MEDICARE		
54,607	39,483	32,000	32,000	Det 9774 MEDICARE FEE FOR SERVICE	32,000	
123,419	218,599	250,000	200,000	Det 9778 MED ASSIST PROG - MEDICAID	200,000	
1,095	8,571	1,400	1,500	Det 9889 BIOTER HOSPITAL PREPAREDNES	1,500	
				Det 9917 HIV CARE FORMULA (RW)		

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				Fnd 101 PUBLIC HEALTH		
				Dpt 0040 PUBLIC HEALTH		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 9919 BREAST & CERVICAL HLTH		
				Det 9940 HIV/AIDS PREV/PLANNING		
56,500	50,000	50,000	50,000	Det 9991 PREVENTIVE HEALTH	50,000	
				Det 9992 FED BLK GT DRUG ABUSE		
93,595	121,558	121,558	121,558	Det 9994 MATERNAL CHILD BLOCK	121,558	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
198,284	147,866	193,300	193,300	Det 4620 IMMUNIZATIONS	193,300	
21,154	27,428	30,000	30,000	Det 4621 X-RAY/SKIN TESTS FEES	30,000	
84,663	91,038	96,000	96,000	Det 4622 PH CLINIC TRAVEL FEES	96,000	
				Det 4623 SENIOR SCREENING FEES		
				Det 4624 STATE SUPPLIED VACCINE FEES		
3,800	4,950	5,600	5,600	Det 4626 WELL CHILD CLINIC FEES	5,600	
2,268	2,682	4,000	3,000	Det 4627 STD CLINIC FEES	3,000	
871	530	1,860	1,660	Det 4628 CLINIC FEES	1,660	
70,794	12,121	3,400	3,050	Det 4650 LABORATORY FEES	3,050	
277,810	35,750	33,500	37,475	Det 4651 HEALTH INSPECTION FEES	37,475	
80,600	76,038	83,000	75,000	Det 4670 VITAL STATISTICS FEES	75,000	
	1,330		1,330	Det 4939 OTHER ENVIRONMENTAL SVCS	1,330	
	14,482		15,000	Det 4962 PUBLIC HLTH INTERFUND SVCS	15,000	
				Det 4965 PARENT SKILLS TRAINING		
9,071	250,299	328,740	329,740	Det 4969 INTERFUND - OTHER HEALTH SV	329,740	
				Obj 350 FINES AND FORFEITS		
5,455	3,655	5,000	5,000	Det 5990 MISC FINES & PENALTIES	5,000	
				Obj 360 MISCELLANEOUS REVENUES		
8,854	4,180	325	325	Det 6111 INVESTMENT INTEREST	325	
3,100	2,335	1,000	1,000	Det 6700 PRIVATE CONTRIBUTION/DONATI	1,000	
7,372				Det 6701 PRIVATE GRANTS		
	12,000	12,000		Det 6711 GIFTS/PLEDGES-PRIVTE SOURCE		
116	57-			Det 6981 CASHIERS OVERAGES OR SHORTA		
311	13,413	700	550	Det 6990 MISCELLANEOUS REVENUE	550	

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				Fnd 101 PUBLIC HEALTH		
				Dpt 0040 PUBLIC HEALTH		
				Obj 390 OTHER FINANCING SOURCES		
				Det 9700 OPERATING TRANSFERS IN		
1,227,199	841,017	748,967	896,035	Det 9701 OP TRANSFER FROM GENERAL FU	728,774	250,000-
				Det 9703 TRANSFER FROM FUND 341		
				Det 9706 TRANSFER FROM ROADS 117		
				Det 9708 TRANSFER FROM FUND 401		
	1,469	30,500	26,697	Det 9709 TRANSFER FROM FUND 116	1,697	25,000-
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4,579,070	4,351,832	4,061,086	3,959,519	Dpt 0040 PUBLIC HEALTH	3,755,022	275,000-
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4,579,070	4,351,832	4,061,086	3,959,519	Fnd 101 PUBLIC HEALTH	3,755,022	275,000-

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2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 PRELIM REV BUDGET	2011 RECOM ADDS/DELETES
				Fnd 102 SPECIAL PATHS		
				Dpt 0041 SPECIAL PATHS FUND		
				Obj 308 BEGINNING FUND BALANCE		
				Det 0800 BEGINNING FUND BALANCE		
				Obj 330 INTERGOVERNMENTAL REVENUES		
156,307	150,353	160,130	158,000	Det 0089 MV FUEL TAX CO.RD.	158,000	
	9,294			Det 0180 STATE MILITARY DEPT		
	55,765			Det 9736 DHS PUB ASSIST GRANTS (FEMA		
				Obj 360 MISCELLANEOUS REVENUES		
13,949	3,112	4,000	1,000	Det 6111 INVESTMENT INTEREST	1,000	
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170,256	218,525	164,130	159,000	Dpt 0041 SPECIAL PATHS FUND	159,000	
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170,256	218,525	164,130	159,000	Fnd 102 SPECIAL PATHS	159,000	

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				Fnd 104 TUBERCULOSIS HOSPITAL		
				Dpt 0099 TB HOSPITAL		
				Obj 360 MISCELLANEOUS REVENUES		
				Det 6111 INVESTMENT INTEREST		

				Fnd 104 TUBERCULOSIS HOSPITAL		

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2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 PRELIM REV BUDGET	2011 RECOM ADDS/DELETES
				Fnd 105 EMERGENCY MANAGEMENT		
				Dpt 0042 EMERGENCY MANAGEMENT		
				Obj 320 LICENSES AND PERMITS		
14,560	12,005	15,000	15,000	Det 2130 POLICE, PROTECT, FIRE PERMI	15,000	
				Obj 330 INTERGOVERNMENTAL REVENUES		
	550			Det 0130 STATE PATROL		
				Det 0180 STATE MILITARY DEPT		
				Det 0181 STATE MILITARY DEPT-HAZARD.		
				Det 0230 DEPT NATURAL RESOURCES		
				Det 1422 CDBG GRANT		
				Det 1607 US DOJ-STATE DOMESTIC PREP		
96,251	79,405	75,117	79,928	Det 3822 FIRE CONTROL SERVICES	79,928	
187,033	126,885	152,995	144,354	Det 3825 INTERGOV'T EMERGENCY SERVIC	144,354	
				Det 3831 ENVIRONMENT/CONSERVATN SERV		
				Det 8350 FED EMERGENCY		
				Det 8356 HOMELAND SEC (OLD DO NOT U		
				Det 9704 DHS ODP EQUIP SUPPORT GRANT		
				Det 9706 DHS EXERCISE SUPPORT GRANT		
	3,302			Det 9736 DHS PUB ASSIST GRANTS (FEMA		
53,340	51,595	45,000	35,000	Det 9742 DHS EMER MGMT PERFORMNCE GR	35,000	
				Det 9753 DHS CITIZEN CORPS GRANT		
143,520	113,207	330,337	157,331	Det 9767 DHS ODP HS OR LETPP GRANT	157,331	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
7				Det 4160 PRINTING/COPYING SERVICES		
	3,317	15,000	5,000	Det 4240 PROTECTIVE INSPECTION FEES	5,000	
13,934	1,400	20,486	20,500	Det 4251 EMER SRVC FEE -- TRAILER	20,500	
				Det 4914 INTERFUND BUD/ACC/AUDTNG SV		
				Det 4925 INTERFD/DPT EMERGENCY SERVI		
				Obj 360 MISCELLANEOUS REVENUES		
				Det 6700 PRIVATE CONTRIBUTION/DONATI		
				Det 6990 MISCELLANEOUS REVENUE		
				Det 6992 REGISTRATION FEES-CLASS/CON		
				Obj 390 OTHER FINANCING SOURCES		
109,251	99,793	110,702	105,000	Det 9704 CONTRIBUTION FROM 001 TO E/	105,000	

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				Fnd 105 EMERGENCY MANAGEMENT		
				Dpt 0042 EMERGENCY MANAGEMENT		
				Obj 390 OTHER FINANCING SOURCES		
266,784	230,797	242,103	254,577	Det 9705 CONTRIBUTION FROM 001 TO F/	254,577	
				Det 9706 TRANSFER FROM ROADS 117		
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884,680	722,255	1,006,740	816,690	Dpt 0042 EMERGENCY MANAGEMENT	816,690	
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884,680	722,255	1,006,740	816,690	Fnd 105 EMERGENCY MANAGEMENT	816,690	

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2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 PRELIM REV BUDGET	2011 RECOM ADDS/DELETES
				Fnd 106 SKAGIT COUNTY FAIR		
				Dpt 0043 SKAGIT COUNTY FAIR		
	317			Obj 330 INTERGOVERNMENTAL REVENUES		
36,422	36,678	35,000	19,451	Det 0180 STATE MILITARY DEPT		
				Det 0211 DEPT OF AG FAIR GRANT	19,451	
				Det 0221 DEPT OF AG FAIR PROGRAM		
	1,901			Det 9736 DHS PUB ASSIST GRANTS (FEMA)		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
85,033	90,629	70,000	74,000	Det 4740 EVENT ADMISSION FEES	74,000	
21,906	19,328	20,000	20,000	Det 4741 CARNIVAL ADMISSION FEES	20,000	
22,313	28,376	22,500		Det 4742 CONCESSION FEES		
41,986	45,525	20,150	41,000	Det 4743 VENDOR FEES	41,000	
2,015	1,954	1,800	1,800	Det 4744 ENTRY FEES	1,800	
18,810	12,797	12,000	4,000	Det 4745 CAMPING FEES	4,000	
5,070	10,530	6,000	6,000	Det 4746 PARKING FEES	6,000	
				Det 4747 ENTERTAINMENT TICKET SALES		
				Obj 360 MISCELLANEOUS REVENUES		
				Det 6111 INVESTMENT INTEREST		
74,278	58,749	35,000	45,000	Det 6240 SPACE & FACILITY RENTALS	45,000	
9,114	4,806	4,030	4,000	Det 6251 SPACE & FACILITY LEASES	4,000	
36,375	43,573	30,500	22,000	Det 6700 PRIVATE CONTRIBUTION/DONATI	22,000	
76-	814			Det 6981 CASHIERS OVERAGES OR SHORTA		
457	17,524			Det 6990 MISCELLANEOUS REVENUE		
				Det 6997 RETURNED PREMIUMS		
				Obj 390 OTHER FINANCING SOURCES		
				Det 9511 SALE OF SURPLUS PROPERTY		
10,000	30,000	50,000	50,000	Det 9700 OPERATING TRANSFERS IN	50,000	
166,680	125,404			Det 9701 OP TRANSFER FROM GENERAL FU		
				Det 9711 OP TRANSFER FROM FUND 114		
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530,382	528,905	306,980	287,251	Dpt 0043 SKAGIT COUNTY FAIR	287,251	
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530,382	528,905	306,980	287,251	Fnd 106 SKAGIT COUNTY FAIR	287,251	

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2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 PRELIM REV BUDGET	2011 RECOM ADDS/DELETES
				Fnd 107 VETERANS RELIEF		
				Dpt 0044 VETERAN'S RELIEF		
				Obj 310 TAXES		
181,499	188,322	185,000	185,000	Det 1110 REAL & PERSONAL PROPERTY TA	185,000	
	2			Det 1130 SALE OF TAX TITLE PROPERTY		
2,389	1,714	2,000	1,500	Det 1210 PRIVATE HARVEST TIMBER TAX	1,500	
1,500	1,411	1,000	1,000	Det 1720 LEASEHOLD EXCISE TAX	1,000	
				Obj 330 INTERGOVERNMENTAL REVENUES		
	1,322			Det 0231 DNR - ALEA		
15,831	7,568	5,000	250	Det 0233 SALE OF TIMBER/STATE LAND	250	
				Det 1523 PAYMENT IN-LIEU OF TAXES		
				Obj 360 MISCELLANEOUS REVENUES		
15	5			Det 6190 OTHER INTEREST EARNINGS		
10	80			Det 6250 SPACE FACIL LEASE LT & DNR		
				Det 6700 PRIVATE CONTRIBUTION/DONATI		
				Det 6981 CASHIERS OVERAGES OR SHORTA		
				Obj 390 OTHER FINANCING SOURCES		
				Det 9510 FOREST BOARD YIELD		
-----	-----	-----	-----	Dpt 0044 VETERAN'S RELIEF	-----	-----
201,243	200,423	193,000	187,750		187,750	
-----	-----	-----	-----	Fnd 107 VETERANS RELIEF	-----	-----
201,243	200,423	193,000	187,750		187,750	

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				Fnd 108 LAW LIBRARY		
				Dpt 0045 LAW LIBRARY		
				Obj 308 BEGINNING FUND BALANCE		
				Det 0800 BEGINNING FUND BALANCE		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
16,377	14,856	16,500	14,191	Det 4122 DISTRICT COURT CIVIL FILING	14,191	
54,171	51,445	62,000	44,079	Det 4123 CIVIL PROBATE DOMESTIC FILI	44,079	
				Det 4126 DISTRICT DOMESTIC VIOLENCE		
				Det 4127 RECORDING SURCHARGE		
2,507	2,321	3,500	1,037	Det 4150 SALES OF MAPS AND PUBLICATI	1,037	
1,066	893	1,400	2,568	Det 4160 PRINTING/COPYING SERVICES	2,568	
				Obj 360 MISCELLANEOUS REVENUES		
25		200		Det 6700 PRIVATE CONTRIBUTION/DONATI		
340	666	2,000	3,708	Det 6990 MISCELLANEOUS REVENUE	3,708	
				Obj 390 OTHER FINANCING SOURCES		
33,170	67,396	72,228	80,228	Det 9701 OP TRANSFER FROM GENERAL FU	53,119	27,109-
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107,655	137,577	157,828	145,811	Dpt 0045 LAW LIBRARY	118,702	27,109-
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107,655	137,577	157,828	145,811	Fnd 108 LAW LIBRARY	118,702	27,109-

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				Fnd 110 RIVER IMPROVEMENT		
				Dpt 0046 RIVER IMPROVEMENT		
				Obj 330 INTERGOVERNMENTAL REVENUES		
			149,489	Det 0180 STATE MILITARY DEPT	149,489	
202,458	77,542	100,000	100,000	Det 0310 DEPT OF ECOLOGY GRANT	100,000	
177,783	206,675	421,237	1,236,085	Det 0360 DOT GRANT	1,236,085	
				Det 1424 HUD SPECIAL PROJECT GRANT		
				Det 2020 US DOT FED HWY ADMIN		
				Det 8350 FED EMERGENCY		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Det 4150 SALES OF MAPS AND PUBLICATI		
13,000	15,000			Det 4313 FLOOD CONTROL SERVICES		
				Obj 360 MISCELLANEOUS REVENUES		
9,604	1,248		1,000	Det 6111 INVESTMENT INTEREST	1,000	
		16,000	36,000	Det 6990 MISCELLANEOUS REVENUE	36,000	
198				Det 6998 INSURANCE PREMIUM REBATES		
				Obj 380 NONREVENUES		
				Det 8110 LOANS RECEIVED		
				Det 8880 PRIOR YEAR(S) CORRECTION		
				Obj 390 OTHER FINANCING SOURCES		
	15,000	139,428	136,671	Det 9700 OPERATING TRANSFERS IN	136,671	
26,842	34,544			Det 9701 OP TRANSFER FROM GENERAL FU		
582,112	580,064	584,315	871,416	Det 9706 TRANSFER FROM ROADS 117	871,416	
-----	-----	-----	-----	Dpt 0046 RIVER IMPROVEMENT	-----	-----
1,011,997	930,072	1,260,980	2,530,661		2,530,661	
-----	-----	-----	-----	Fnd 110 RIVER IMPROVEMENT	-----	-----
1,011,997	930,072	1,260,980	2,530,661		2,530,661	

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				Fnd 111 TREASURER'S O & M		
				Dpt 0047 TREASURER'S O & M		
				Obj 310 TAXES		
				Det 1130 SALE OF TAX TITLE PROPERTY		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
	970			Det 4140 O&M PERSONAL PROPERTY FEES		
	950			Det 4141 O&M RECORDING FEES		
12,250	13,411			Det 4142 TREASURER'S FEES		
				Obj 360 MISCELLANEOUS REVENUES		
5,868	5,699			Det 6111 INVESTMENT INTEREST		
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18,118	21,029			Dpt 0047 TREASURER'S O & M		
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18,118	21,029			Fnd 111 TREASURER'S O & M		

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				Fnd 112 CENTENNIAL DOCUMENT PRESERVTN		
				Dpt 0048 CENTENNIAL DOCUMENT PRESERVAT		
				Obj 330 INTERGOVERNMENTAL REVENUES		
78,460	98,191	75,000	75,000	Det 0411 AUDITOR'S CENTENNIAL	75,000	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
66,871	68,083	80,000	60,000	Det 4136 AUDITOR PRESERVATION SURCHA	60,000	
				Obj 360 MISCELLANEOUS REVENUES		
14,706	24,435	10,000	6,000	Det 6111 INVESTMENT INTEREST	6,000	
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160,037	190,709	165,000	141,000	Dpt 0048 CENTENNIAL DOCUMENT PRESERVAT	141,000	
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160,037	190,709	165,000	141,000	Fnd 112 CENTENNIAL DOCUMENT PRESERVTN	141,000	

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				Fnd 113 ELECTION SERVICES		
				Dpt 0049 ELECTION SERVICES		
				Obj 308 BEGINNING FUND BALANCE		
				Det 0800 BEGINNING FUND BALANCE		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 0030 OFFICE OF SECRETARY OF STAT		
				Det 3911 ELECTION REFORM (HAVA) GRAN		
18,000	56,483	119,332	35,000	Det 9001 EAC HAVA GRANT CFDA 90.401	35,000	
5,480				Det 9617 VOTING ACCESS FOR DISABILIT		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
212,678	148,350	100,000	130,000	Det 4145 ELECTION SERVICES	130,000	
34,120	105,460	65,000	65,000	Det 4146 VOTER REGISTRATION	65,000	
14,418	2,585	20,000	5,000	Det 4191 ELECTION CANDIDATE FILING F	5,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Det 6981 CASHIERS OVERAGES OR SHORTA		
	178			Det 6990 MISCELLANEOUS REVENUE		
				Obj 390 OTHER FINANCING SOURCES		
180,000			195,265	Det 9701 OP TRANSFER FROM GENERAL FU	100,265	95,000-
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464,696	313,058	304,332	430,265	Dpt 0049 ELECTION SERVICES	335,265	95,000-
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464,696	313,058	304,332	430,265	Fnd 113 ELECTION SERVICES	335,265	95,000-

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2011
 REVENUE REPORT

2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 PRELIM REV BUDGET	2011 RECOM ADDS/DELETES
				Fnd 114		
				PARKS AND RECREATION		
				Dpt 0050		
				PARKS AND RECREATION		
				Obj 308		
				BEGINNING FUND BALANCE		
				Det 0800		
				BEGINNING FUND BALANCE		
				Obj 330		
				INTERGOVERNMENTAL REVENUES		
				Det 0180		
				STATE MILITARY DEPT		
				Det 0240		
				DEPT PARKS/RECREATION		
16,267	237	2,200	4,400	Det 0330	4,400	
				CONSERVATION COMMISSION		
				Det 0510		
				SUPERINT PUBLIC INSTRUCTION		
				Det 1591		
				DEPT OF INTERIOR-NATL PARK		
				Det 8411		
				DEPT OF ED MIGRANT ED GRANT		
				Det 8481		
				DEPT OF EDUCATION		
				Det 9736		
				DHS PUB ASSIST GRANTS (FEMA)		
				Obj 340		
				CHARGES FOR GOODS AND SERVIC		
19,125	16,250			Det 4151		
				SALES OF BROCHURES		
23,777	20,170	21,000	21,000	Det 4381	21,000	
				SALE OF UTILITIES		
				Det 4420		
				SALES OF ROAD MATERIALS		
51,453	14,335	15,000	15,000	Det 4730	15,000	
				ACTIVITY FEES		
26,589	26,186	22,000	22,000	Det 4731	22,000	
				SWINOMISH PARK ACTIVITY FEE		
28	37	25	25	Det 4732	25	
				CONWAY PARK ACTIVITY FEES		
7,862	9,636	7,700	7,800	Det 4733	7,800	
				GRANDY PARK ACTIVITY FEES		
3,229	3,647	2,800	2,800	Det 4734	2,800	
				SAUK PARK ACTIVITY FEES		
				Det 4735		
				ALLEN PLAYFIELD ACTIVITY FE		
				Det 4736		
				B.E.R.P. ACTIVITY FEES		
				Det 4738		
				NORTHERN STATE ACTIVITY FEE		
				Det 4748		
				ACTIVITY FEES - SUMMER ENRI		
351,696	300,393	270,867	268,379	Det 4760	268,379	
				PROGRAM FEES		
				Det 4931		
				NATURAL RESOURCE SERVICES		
				Det 4976		
				INTERFUND - PARKS AND REC		
				Obj 360		
				MISCELLANEOUS REVENUES		
12,269	4,219	6,500	1,000	Det 6111	1,000	
				INVESTMENT INTEREST		
3,370				Det 6200		
				RENTS, LEASES, CONCESSIONS		
123,951	155,016	125,000	135,000	Det 6242	135,000	
				STEELHEAD PARK FEES		
1,415	1,681	1,500	1,500	Det 6244	1,500	
				RAFTING FEES		
				Det 6251		
				SPACE & FACILITY LEASES		

SKAGIT COUNTY PRELIMINARY BUDGET

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REVENUE REPORT

2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 PRELIM REV BUDGET	2011 RECOM ADDS/DELETES
				Fnd 114 PARKS AND RECREATION		
				Dpt 0050 PARKS AND RECREATION		
				Obj 360 MISCELLANEOUS REVENUES		
7,342				Det 6280 CONCESSION PROCEEDS - TAXAB		
				Det 6281 CONCESSION PROCEEDS - NONTA		
14,435	9,330	5,000	8,000	Det 6700 PRIVATE CONTRIBUTION/DONATI	8,000	
				Det 6701 PRIVATE GRANTS		
	45			Det 6981 CASHIERS OVERAGES OR SHORTA		
8,749	7,696	7,200	7,200	Det 6990 MISCELLANEOUS REVENUE	7,200	
				Det 6991 OTHER MISC REVENUE		
				Obj 390 OTHER FINANCING SOURCES		
27,000	20,258	27,100	27,100	Det 9700 OPERATING TRANSFERS IN	27,100	
1,149,183	710,000	717,702	708,619	Det 9701 OP TRANSFER FROM GENERAL FU	633,619	75,000-
2,624	4,383			Det 9709 TRANSFER FROM FUND 116		
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1,850,365	1,303,519	1,231,594	1,229,823	Dpt 0050 PARKS AND RECREATION	1,154,823	75,000-
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1,850,365	1,303,519	1,231,594	1,229,823	Fnd 114 PARKS AND RECREATION	1,154,823	75,000-

SKAGIT COUNTY PRELIMINARY BUDGET

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REVENUE REPORT

2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 PRELIM REV BUDGET	2011 RECOM ADDS/DELETES
				Fnd 115		
					SUBSTANCE ABUSE SERVICES	
				Dpt 0051	SUBSTANCE ABUSE SERVICES	
				Obj 330	INTERGOVERNMENTAL REVENUES	
52,969	97,796	43,000		Det 0040	OFFICE OF FINANCIAL MANAGEM	
2,996,603	1,702,582	965,294	900,560	Det 0466	CHEMICAL DEPENDENCY	900,560
23,480	13,326	23,562	13,218	Det 0694	LIQUOR EXCISE TAX	13,218
10,688	21,964	11,220	23,388	Det 0695	LIQUOR BOARD PROFITS	23,388
				Det 1657	OFFICE OF JUSTICE GRT	
		47,811		Det 1659	DOJ-RES SUBSTANCE ABUSE TRE	79,685
76,755	78,216	77,418	79,427	Det 3866	INTERGOV'T SUBSTANCE ABUSE	79,427
				Det 9778	MED ASSIST PROG - MEDICAID	
2,295				Det 9958	MHS FED BLOCK GRANT NSMHA/D	
227,514	583,214	176,696	177,505	Det 9959	PREVENT/TREAT SUBSTANCE ABU	177,505
				Det 9992	FED BLK GT DRUG ABUSE	
				Obj 360	MISCELLANEOUS REVENUES	
				Det 6700	PRIVATE CONTRIBUTION/DONATI	
				Det 6990	MISCELLANEOUS REVENUE	
				Obj 390	OTHER FINANCING SOURCES	
				Det 9701	OP TRANSFER FROM GENERAL FU	
				Det 9708	TRANSFER FROM FUND 401	
2,647	404,240	533,548	519,176	Det 9709	TRANSFER FROM FUND 116	519,176
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3,392,950	2,901,339	1,878,549	1,713,274	Dpt 0051	SUBSTANCE ABUSE SERVICES	1,792,959
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3,392,950	2,901,339	1,878,549	1,713,274	Fnd 115	SUBSTANCE ABUSE SERVICES	1,792,959

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2011

REVENUE REPORT

2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 PRELIM REV BUDGET	2011 RECOM ADDS/DELETES
				Fnd 116 MENTAL HEALTH/DEVELOPMTL DSBLY		
				Dpt 0052 MENTAL HEALTH		
				Obj 310 TAXES		
270,687	280,308	259,227	290,000	Det 1110 REAL & PERSONAL PROPERTY TA	290,000	
	3			Det 1130 SALE OF TAX TITLE PROPERTY		
3,692	2,649	3,647	1,000	Det 1210 PRIVATE HARVEST TIMBER TAX	1,000	
				Det 1310 LOCAL RETAIL SALES AND USE		
2,345,546	2,108,024	2,126,214	2,003,136	Det 1314 CHEM DEP/MENTAL HEALTH SVC	2,003,136	
2,230	2,097	2,127	2,100	Det 1720 LEASEHOLD EXCISE TAX	2,100	
				Obj 330 INTERGOVERNMENTAL REVENUES		
	1,965			Det 0231 DNR - ALEA		
23,534	11,254	22,489	10,512	Det 0233 SALE OF TIMBER/STATE LAND	10,512	
67,305	58,228	58,500	55,164	Det 0460 DSHS GRANT	55,164	
3,000				Det 0461 DSHS GRANT		
87,880	91,498	72,095	127,480	Det 0464 DSHS STATE GRANT	127,480	
				Det 0467 DSHS - DCFS		
14,462	1,900			Det 0468 DEV DISABILITY PRGM		
	9,701			Det 1523 PAYMENT IN-LIEU OF TAXES		
				Det 3821 LAW ENFORCEMENT SERVICES		
				Det 9377 REAL CHOICE SYSTMS CHANGE G		
	6,354	70,000	68,267	Det 9958 MHS FED BLOCK GRANT NSMHA/D	68,267	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
1,071,723	943,782	1,121,845	1,249,239	Det 4660 DEVELOPMNTL DISABILITIES SR	1,249,239	
				Det 4691 CIT TRAINING		
2,148				Det 4692 REGISTRATION FEES		
				Det 4760 PROGRAM FEES		
				Obj 360 MISCELLANEOUS REVENUES		
100,093	29,749	66,368	9,480	Det 6111 INVESTMENT INTEREST	9,480	
23	8	88	8	Det 6190 OTHER INTEREST EARNINGS	8	
15	118	215	150	Det 6250 SPACE FACIL LEASE LT & DNR	150	
				Det 6620 INTERFUND RENTS & CONCESSIO		
				Det 6700 PRIVATE CONTRIBUTION/DONATI		
				Det 6701 PRIVATE GRANTS		
	1,000			Det 6711 GIFTS/PLEDGES-PRIVTE SOURCE		
				Det 6990 MISCELLANEOUS REVENUE		

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2011
 REVENUE REPORT

2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 PRELIM REV BUDGET	2011 RECOM ADDS/DELETES
				Fnd 116 MENTAL HEALTH/DEVELOPMTL DSBLY		
				Dpt 0052 MENTAL HEALTH		
				Obj 360 MISCELLANEOUS REVENUES		
15,325				Det 6992 REGISTRATION FEES-CLASS/CON		
140				Det 6998 INSURANCE PREMIUM REBATES		
				Obj 380 NONREVENUES		
526,053				Det 8880 PRIOR YEAR(S) CORRECTION		
				Obj 390 OTHER FINANCING SOURCES		
				Det 9510 FOREST BOARD YIELD		
10,460	3,940			Det 9701 OP TRANSFER FROM GENERAL FU		
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4,544,316	3,552,576	3,802,815	3,816,536	Dpt 0052 MENTAL HEALTH	3,816,536	
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4,544,316	3,552,576	3,802,815	3,816,536	Fnd 116 MENTAL HEALTH/DEVELOPMTL DSBLY	3,816,536	

SKAGIT COUNTY PRELIMINARY BUDGET

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2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 PRELIM REV BUDGET	2011 RECOM ADDS/DELETES
				Fnd 117 COUNTY ROADS		
				Dpt 0053 COUNTY ROADS		
				Obj 310 TAXES		
10,809,038	10,392,635	10,219,017	11,309,256	Det 1110 REAL & PERSONAL PROPERTY TA	10,309,256	1,000,000-
	107			Det 1130 SALE OF TAX TITLE PROPERTY		
294,240	194,373	150,000	150,000	Det 1210 PRIVATE HARVEST TIMBER TAX	150,000	
52,360	44,068	45,000	40,000	Det 1720 LEASEHOLD EXCISE TAX	40,000	
				Obj 320 LICENSES AND PERMITS		
306	2,104	1,000	1,000	Det 2191 FRANCHISE FEES	1,000	
				Det 2240 STREET & CURB PERMITS		
83,035	61,876	75,000	75,000	Det 2290 OTHER NON-BUSINESS LIC/PERM	75,000	
				Obj 330 INTERGOVERNMENTAL REVENUES		
2,969,836	2,856,711	3,042,476	3,086,304	Det 0089 MV FUEL TAX CO.RD.	3,086,304	
				Det 0091 P.U.D. TAX		
211,328	74,164	100,000	100,000	Det 0092 COUNTY FERRIES	100,000	
6,797	112,412			Det 0180 STATE MILITARY DEPT	30,000	
	146,069			Det 0231 DNR - ALEA		
				Det 0232 DNR - ALEA		
1,900,611	836,211	1,000,000	500,000	Det 0233 SALE OF TIMBER/STATE LAND	800,000	
				Det 0250 DEPT OF FISH & WILDLIFE		
				Det 0310 DEPT OF ECOLOGY GRANT		
105,171	25,600	42,895	55,000	Det 0350 TRAFFIC SAFETY COMM	30,000	
			10,000	Det 0360 DOT GRANT	10,000	
				Det 0361 DOT FERRY DEFICIT REIMB.		
	7,361			Det 0370 RURAL ARTERIAL PROGRAM		
422,993	410,483	446,000	600,000	Det 0372 ARTERIAL PRESERVATION	600,000	
				Det 0380 TRANSPORTATION IMPROVMNT BO		
				Det 0420 CTED-COMM, TRADE & ECO DEVE		
516,089	467,066	416,392	400,000	Det 1060 FEDERAL FOREST YIELD	400,000	
				Det 1066 US FOREST SERVICE		
	6,219			Det 1068 FED FOREST YIELD - ROADS		
				Det 1523 PAYMENT IN-LIEU OF TAXES		
				Det 1560 SALMON RECOVERY		
				Det 1561 SALMON RECOVERY		
				Det 1607 US DOJ-STATE DOMESTIC PREP		
707,477	1,330,410	4,270,106	5,900,000	Det 2020 US DOT FED HWY ADMIN	5,900,000	

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2011

REVENUE REPORT

2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 PRELIM REV BUDGET	2011 RECOM ADDS/DELETES
				Fnd 117 COUNTY ROADS		
				Dpt 0053 COUNTY ROADS		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 2021 ARRA - US DOT FED HWY ADMIN		
				Det 2060 NHTSA/HIGHWAY SAFETY		
				Det 2064 NHTSA/SEATBELTS		
				Det 2065 NHTSA/DUI		
		3,350,000	2,200,000	Det 2202 ARRA HIGHWAY PLANNING/CONST	2,200,000	
				Det 3700 MISC INTERLOCAL GRANTS ENTI		
				Det 8350 FED EMERGENCY		
40,777	674,304			Det 9736 DHS PUB ASSIST GRANTS (FEMA	100,000	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
133,743	102,871	115,000	140,000	Det 4383 STORM DRAINAGE FEES	100,000	
198,195	112,048	99,367	150,000	Det 4410 ROAD MAINTENANCE & REPAIR C	100,000	
822,471	881,262	851,425	1,610,000	Det 4490 OTHER TRANSPORT FEES/CHARGE	910,000	
				Det 4491 FERRY TOLLS		
				Det 4585 NEGOTIATED IMPACT FEES		
275,596	634,705	568,961	429,910	Det 4914 INTERFUND BUD/ACC/AUDTNG SV	429,910	
3,002	44,701	4,000		Det 4942 ROAD MAINTENANCE SERVICES	2,000	
				Obj 360 MISCELLANEOUS REVENUES		
269,271	142,632	234,259	50,000	Det 6111 INVESTMENT INTEREST	50,000	
8,339	561	341	1,000	Det 6190 OTHER INTEREST EARNINGS	1,000	
				Det 6230 PARKING		
1,179	8,798	6,091	10,000	Det 6250 SPACE FACIL LEASE LT & DNR	10,000	
1,114				Det 6300 INSURANCE PREM & RECOVERIES		
				Det 6610 INTERFUND INTEREST		
17,511	38,819	500	1,000	Det 6620 INTERFUND RENTS & CONCESSIO	1,000	
				Det 6711 GIFTS/PLEDGES-PRIVTE SOURCE		
				Det 6940 JUDGEMENTS AND SETTLEMENTS		
508	177			Det 6981 CASHIERS OVERAGES OR SHORTA	100	
106,002	94,237	79,049	37,000	Det 6990 MISCELLANEOUS REVENUE	67,000	
				Det 6994 DO NOT USE		
13,765				Det 6998 INSURANCE PREMIUM REBATES		
				Obj 380 NONREVENUES		
				Det 8120 LOAN REPAYMENTS RECEIVED		

SKAGIT COUNTY PRELIMINARY BUDGET
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 REVENUE REPORT

2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 PRELIM REV BUDGET	2011 RECOM ADDS/DELETES
	16,051			Fnd 117 COUNTY ROADS		
				Dpt 0053 COUNTY ROADS		
				Obj 380 NONREVENUES		
				Det 8880 PRIOR YEAR(S) CORRECTION		
				Obj 390 OTHER FINANCING SOURCES		
				Det 9180 LT INTERGOVT LOAN PROCEEDS		
				Det 9510 FOREST BOARD YIELD		
				Det 9511 SALE OF SURPLUS PROPERTY		
				Det 9700 OPERATING TRANSFERS IN		
				Det 9702 TRANSFER FROM FUND 102		
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19,970,751	19,719,036	25,116,879	26,855,470	Dpt 0053 COUNTY ROADS	25,502,570	1,000,000-
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19,970,751	19,719,036	25,116,879	26,855,470	Fnd 117 COUNTY ROADS	25,502,570	1,000,000-

SKAGIT COUNTY PRELIMINARY BUDGET
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 REVENUE REPORT

2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 PRELIM REV BUDGET	2011 RECOM ADDS/DELETES
				Fnd 118 COMMUNITY SERVICES		
				Dpt 0054 COMMUNITY SERVICES		
				Obj 308 BEGINNING FUND BALANCE		
				Det 0800 BEGINNING FUND BALANCE		
				Obj 330 INTERGOVERNMENTAL REVENUES		
13,823	13,849	13,810		Det 0421 DEPT COMMUNITY DEVELOP		
				Det 0460 DSHS GRANT		
		157,244	157,244	Det 0510 SUPERINT PUBLIC INSTRUCTION	80,224	77,020-
74,975	69,049	50,497	51,200	Det 1050 AGRICULTURE GRANT - USDA	51,200	
6,176	8,090			Det 1076 SNR FARMERS MARKET NUTR PRO		
				Det 1720 DOL EMPLOY & TRAIN AD		
				Det 2937 AMER RECOV REINVEST ACT (AR		
120,024	126,294	128,715	129,600	Det 3855 AGING SERVICES	129,600	
		5,000		Det 3866 INTERGOV'T SUBSTANCE ABUSE		
	18,725			Det 4705 ARRA - CONGREGATE		
	15,404			Det 4707 ARRA - HOME DELIVERED		
				Det 7200 ACTION GRANT		
				Det 9043 TITLE IIID DISEASE PREVENT		
166,457	167,490	175,883	186,147	Det 9045 TITLE IIIC NUTRITION SERVIC	186,147	
63,690	63,690	65,601		Det 9402 RSVP ACTION GRANT		
48,198	38,053	35,699	28,920	Det 9778 MED ASSIST PROG - MEDICAID	28,920	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
		50,000	50,000	Det 4640 MENTAL HEALTH	50,000	25,000-
3,538	3,492	2,500	2,500	Det 4760 PROGRAM FEES	2,500	
				Obj 360 MISCELLANEOUS REVENUES		
8,473	12,083	7,000	9,000	Det 6240 SPACE & FACILITY RENTALS	9,000	
214,125	216,601	247,890	238,282	Det 6700 PRIVATE CONTRIBUTION/DONATI	247,332	9,050
109,382	45,000	98,223	103,000	Det 6701 PRIVATE GRANTS	103,000	
				Det 6990 MISCELLANEOUS REVENUE		
				Obj 390 OTHER FINANCING SOURCES		
		323,078	340,869	Det 9700 OPERATING TRANSFERS IN	143,667	197,202-
667,886	606,637	634,379	611,738	Det 9701 OP TRANSFER FROM GENERAL FU	611,738	
-----	-----	-----	-----	Dpt 0054 COMMUNITY SERVICES	-----	-----
1,496,746	1,404,456	1,995,519	1,908,500		1,643,328	290,172-

SKAGIT COUNTY PRELIMINARY BUDGET
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2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 PRELIM REV BUDGET	2011 RECOM ADDS/DELETES
1,496,746	1,404,456	1,995,519	1,908,500	Fnd 118 COMMUNITY SERVICES	1,643,328	290,172-

SKAGIT COUNTY PRELIMINARY BUDGET
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 REVENUE REPORT

2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 PRELIM REV BUDGET	2011 RECOM ADDS/DELETES
				Fnd 119 CONVENTION CENTER		
				Dpt 0055 CONVENTION CENTER		
				Obj 310 TAXES		
306,384	262,175	225,000	225,000	Det 1330 MOTEL/HOTEL TRANSIENT TAX	225,000	
				Obj 360 MISCELLANEOUS REVENUES		
3,372	1,626	1,000	1,000	Det 6111 INVESTMENT INTEREST	1,000	
				Det 6990 MISCELLANEOUS REVENUE		
				Obj 380 NONREVENUES		
33,519				Det 8880 PRIOR YEAR(S) CORRECTION		
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343,276	263,801	226,000	226,000	Dpt 0055 CONVENTION CENTER	226,000	
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343,276	263,801	226,000	226,000	Fnd 119 CONVENTION CENTER	226,000	

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REVENUE REPORT

2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 PRELIM REV BUDGET	2011 RECOM ADDS/DELETES
				Fnd 120 CLEAN WATER PROGRAM FUND		
				Dpt 0087 CLEAN WATER PROGRAM FUND		
				Obj 310 TAXES		
1,019,592	967,308	1,263,978	1,254,591	Det 1110 REAL & PERSONAL PROPERTY TA	1,254,591	
				Det 1870 OPERATING ASSESSMENTS		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 0021 GOVERNOR OFF - SALMON RECOV		
				Det 0231 DNR - ALEA		
				Det 0232 DNR - ALEA		
				Det 0250 DEPT OF FISH & WILDLIFE		
				Det 0251 SALMON RECOVERY		
	14,336			Det 0270 RECREATION & CONSERVATION O		
352,665	320,859	247,500	170,375	Det 0310 DEPT OF ECOLOGY GRANT	170,375	
5,670	16,100			Det 0330 CONSERVATION COMMISSION		
				Det 0420 CTED-COMM, TRADE & ECO DEVE		
4,676	4,734		4,112	Det 1069 US DEPT OF AG - CRP	4,112	
		1,013,915		Det 1114 ARRA -US DEPT OF COMMERCE-N		
	22,442	130,730	163,546	Det 1141 NOAA/WA ST DOE/NW STRAITS	163,546	
				Det 1560 SALMON RECOVERY		
				Det 1561 SALMON RECOVERY		
		35,000		Det 1562 US DEPT OF FISH & WILDLIFE		
		197,106	320,659	Det 6643 EPA - OFFICE OF WATER	320,659	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
20,000	13,346			Det 4313 FLOOD CONTROL SERVICES		
				Obj 360 MISCELLANEOUS REVENUES		
	407			Det 6111 INVESTMENT INTEREST		
				Det 6250 SPACE FACIL LEASE LT & DNR		
		2,066		Det 6290 OTHER CHARGES		
302,210				Det 6690 OTHER INTERFUND MISC REVENU		
	6,673	500	31,500	Det 6990 MISCELLANEOUS REVENUE	31,500	
				Obj 380 NONREVENUES		
67,181-				Det 8880 PRIOR YEAR(S) CORRECTION		

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2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 PRELIM REV BUDGET	2011 RECOM ADDS/DELETES
				Fnd 120 CLEAN WATER PROGRAM FUND		
				Dpt 0087 CLEAN WATER PROGRAM FUND		
				Obj 390 OTHER FINANCING SOURCES		
				Det 9519 PROCEEDS FROM SALE FIXED AS		
				Det 9700 OPERATING TRANSFERS IN		
219,695	151,749	125,897	103,868	Det 9701 OP TRANSFER FROM GENERAL FU	103,868	
				Det 9708 TRANSFER FROM FUND 401		
				Det 9710 TRANSFER FROM FUND 122		
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1,857,328	1,517,954	3,016,692	2,048,651	Dpt 0087 CLEAN WATER PROGRAM FUND	2,048,651	
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1,857,328	1,517,954	3,016,692	2,048,651	Fnd 120 CLEAN WATER PROGRAM FUND	2,048,651	

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2011

REVENUE REPORT

2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 PRELIM REV BUDGET	2011 RECOM ADDS/DELETES
				Fnd 122 CONSERVATION FUTURES		
				Dpt 0057 CONSERVATION FUTURES FUND		
				Obj 310 TAXES		
690,398	710,538	720,000	740,000	Det 1110 REAL & PERSONAL PROPERTY TA	740,000	
	6			Det 1130 SALE OF TAX TITLE PROPERTY		
9,338	6,701	12,000	8,000	Det 1210 PRIVATE HARVEST TIMBER TAX	8,000	
5,694	5,317	5,500	5,500	Det 1720 LEASEHOLD EXCISE TAX	5,500	
				Obj 330 INTERGOVERNMENTAL REVENUES		
	4,984		5,100	Det 0231 DNR - ALEA	5,100	
60,102	28,530	20,000	8,000	Det 0233 SALE OF TIMBER/STATE LAND	8,000	
	319,455			Det 0270 RECREATION & CONSERVATION O		
		400,000	500,000	Det 0272 SKAGIT LEVEE SETBACK-INTAG/		
				Det 0275 RECREATION & CONSERVTN OFFI	500,000	
275,275		750,000	674,000	Det 1090 NRCS GRANT - DEPT OF AG	674,000	
				Det 1143 DNR- SALMON RECOVERY FUND BO		
				Det 1424 HUD SPECIAL PROJECT GRANT		
				Obj 360 MISCELLANEOUS REVENUES		
25,286	6,094	10,000	1,000	Det 6111 INVESTMENT INTEREST	1,000	
58	19	15		Det 6190 OTHER INTEREST EARNINGS		
37	300	55		Det 6250 SPACE FACIL LEASE LT & DNR		
	2,800	320,000	125,000	Det 6700 PRIVATE CONTRIBUTION/DONATI	125,000	
395	160		25,000	Det 6990 MISCELLANEOUS REVENUE	25,000	
				Obj 390 OTHER FINANCING SOURCES		
				Det 9110 G O BOND/REV WARRANTS PROCE		
				Det 9510 FOREST BOARD YIELD		
				Det 9701 OP TRANSFER FROM GENERAL FU		
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1,066,585	1,084,906	2,237,570	2,091,600	Dpt 0057 CONSERVATION FUTURES FUND	2,091,600	
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1,066,585	1,084,906	2,237,570	2,091,600	Fnd 122 CONSERVATION FUTURES	2,091,600	

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2011

REVENUE REPORT

2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 PRELIM REV BUDGET	2011 RECOM ADDS/DELETES
				Fnd 123		
				MEDIC I SERVICES		
				Dpt 0058		
				MEDIC I SERVICES		
				Obj 310		
				TAXES		
3,675,608	3,783,303	3,960,000	3,968,616	Det 1110	3,968,616	
	35			Det 1130		
49,513	35,222	35,000	30,000	Det 1210	30,000	
30,397	28,373	28,000	28,000	Det 1720	28,000	
				Obj 330		
	26,593			INTERGOVERNMENTAL REVENUES		
				Det 0231		
				DNR - ALEA		
320,856	152,239	150,000	100,000	Det 0233	100,000	
				Det 1523		
				SALE OF TIMBER/STATE LAND		
				Det 1607		
				PAYMENT IN-LIEU OF TAXES		
				US DOJ-STATE DOMESTIC PREP		
				Obj 360		
				MISCELLANEOUS REVENUES		
310	102	100	100	Det 6190	100	
				OTHER INTEREST EARNINGS		
199	1,602	1,500	1,500	Det 6250	1,500	
				SPACE FACIL LEASE LT & DNR		
				Obj 390		
				OTHER FINANCING SOURCES		
				Det 9510		
				FOREST BOARD YIELD		
				Det 9701		
				OP TRANSFER FROM GENERAL FU		
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4,076,883	4,027,468	4,174,600	4,128,216	Dpt 0058	4,128,216	
				MEDIC I SERVICES		
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4,076,883	4,027,468	4,174,600	4,128,216	Fnd 123	4,128,216	
				MEDIC I SERVICES		

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2011
 REVENUE REPORT

2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 PRELIM REV BUDGET	2011 RECOM ADDS/DELETES
				Fnd 124 CRIME/VICTIM SERVICES		
				Dpt 0059 CRIME/VICTIM SERVICES		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Det 4121 FILINGS/RECORDINGS		
94,465	92,285	93,000	92,000	Det 4198 COUNTY CRIME VICTIM/WITNESS	92,000	
				Obj 360 MISCELLANEOUS REVENUES		
3,260	957	1,200	300	Det 6111 INVESTMENT INTEREST	300	
	1,600			Det 6700 PRIVATE CONTRIBUTION/DONATI		
				Det 6990 MISCELLANEOUS REVENUE		
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97,725	94,842	94,200	92,300	Dpt 0059 CRIME/VICTIM SERVICES	92,300	
-----	-----	-----	-----		-----	-----
97,725	94,842	94,200	92,300	Fnd 124 CRIME/VICTIM SERVICES	92,300	

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2011

REVENUE REPORT

2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 PRELIM REV BUDGET	2011 RECOM ADDS/DELETES
				Fnd 125 COMMUNICATION SYSTEM		
				Dpt 0060 COMMUNICATION SYSTEM		
				Obj 310 TAXES		
2,361,702	2,085,510	2,000,000	2,000,000	Det 1316 EMERGENCY COMM TAX-LOCAL SA	2,000,000	
831,497	824,781	830,000	830,000	Det 1840 HOUSEHOLD TAX - 911	830,000	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 0180 STATE MILITARY DEPT		
				Det 0420 CTED-COMM, TRADE & ECO DEVE		
				Det 3828 COMMUNICATIONS ALARMS,DISPA		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Det 4280 COMMUNICATION SERVICES		
				Obj 360 MISCELLANEOUS REVENUES		
	42,636			Det 6700 PRIVATE CONTRIBUTION/DONATI		
				Det 6990 MISCELLANEOUS REVENUE		
				Obj 380 NONREVENUES		
445,818				Det 8880 PRIOR YEAR(S) CORRECTION		
				Obj 390 OTHER FINANCING SOURCES		
				Det 9701 OP TRANSFER FROM GENERAL FU		
				Det 9706 TRANSFER FROM ROADS 117		
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3,639,017	2,952,927	2,830,000	2,830,000	Dpt 0060 COMMUNICATION SYSTEM	2,830,000	
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3,639,017	2,952,927	2,830,000	2,830,000	Fnd 125 COMMUNICATION SYSTEM	2,830,000	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2011
 REVENUE REPORT

2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 PRELIM REV BUDGET	2011 RECOM ADDS/DELETES
				Fnd 126 BEST PLACE PROGRAM FUND		
				Dpt 0088 BEST PLACE PROGRAM		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 0460 DSHS GRANT		
				Det 1050 AGRICULTURE GRANT - USDA		
				Det 8481 DEPT OF EDUCATION		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Det 4760 PROGRAM FEES		
				Obj 360 MISCELLANEOUS REVENUES		
				Det 6700 PRIVATE CONTRIBUTION/DONATI		
				Det 6990 MISCELLANEOUS REVENUE		
				Obj 390 OTHER FINANCING SOURCES		
				Det 9700 OPERATING TRANSFERS IN		

				Fnd 126 BEST PLACE PROGRAM FUND		

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2011
 REVENUE REPORT

2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 PRELIM REV BUDGET	2011 RECOM ADDS/DELETES
				Fnd 127 WATER QUALITY FUND		
				Dpt 0029 WATER QUALITY PROGRAMS		
				Obj 330 INTERGOVERNMENTAL REVENUES		
94,900	42,292			Det 0310 DEPT OF ECOLOGY GRANT		
				Det 0311 DEPT OF ECOLOGY GRANT		
				Det 0312 DEPT OF ECOLOGY GRANT		
82,000	37,000		12,000	Det 0317 DOE GRANT-INDIVIDUAL SUBSID	12,000	
				Det 0410 DEPT TRADE & EC DEVEL		
				Det 0420 CTED-COMM, TRADE & ECO DEVE		
				Det 1420 COMM PLAN & DEV - CDBG		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
5,307	2,349		7,500	Det 4142 TREASURER'S FEES	7,500	
				Obj 360 MISCELLANEOUS REVENUES		
318	1,563			Det 6111 INVESTMENT INTEREST		
				Det 6700 PRIVATE CONTRIBUTION/DONATI		
				Det 6990 MISCELLANEOUS REVENUE		
				Obj 380 NONREVENUES		
				Det 8880 PRIOR YEAR(S) CORRECTION		
				Det 8900 OTHER NON-REVENUES		
				Obj 390 OTHER FINANCING SOURCES		
990,768	389,607	443,000	431,245	Det 9180 LT INTERGOVT LOAN PROCEEDS	431,245	
				Det 9700 OPERATING TRANSFERS IN		
-----	-----	-----	-----	Dpt 0029 WATER QUALITY PROGRAMS	450,745	-----
1,173,293	472,811	443,000	450,745			
-----	-----	-----	-----	Fnd 127 WATER QUALITY FUND	450,745	-----
1,173,293	472,811	443,000	450,745			

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2011

REVENUE REPORT

2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 PRELIM REV BUDGET	2011 RECOM ADDS/DELETES
				Fnd 128 PLANNING & DEVELOPMENT SVCS		
				Dpt 0017 PLANNING & DEVELOPMENT SVCS		
				Obj 320 LICENSES AND PERMITS		
569,246	407,794	416,500	380,000	Det 2210 BUILDING PERMITS	380,000	
79,708	75,100	29,000	50,000	Det 2212 SHORELINE PERMITS	70,000	20,000
55,850	36,910	40,000	33,000	Det 2213 SPECIAL USE PERMITS	33,000	
				Det 2214 WATER SYSTEM PERMITS		
790	730	500	500	Det 2215 MISCELLANEOUS PERMITS	500	
6,750	7,350	6,000	4,000	Det 2216 FLOOD PLAIN PERMITS	4,000	
47,865	44,833	45,000	40,000	Det 2217 PLUMBING/MECHANICAL PERMITS	40,000	
39,342	19,579	20,000	15,000	Det 2218 LOT CERTIFICATIONS	15,000	
				Obj 330 INTERGOVERNMENTAL REVENUES		
		159,398	270,010	Det 0310 DEPT OF ECOLOGY GRANT	270,010	
				Det 0421 DEPT COMMUNITY DEVELOP		
				Det 2071 FED DOT TAG GRANT (PIPELINE	49,677	49,677
	364,538	474,434	386,000	Det 6643 EPA - OFFICE OF WATER	386,000	
				Det 9739 DHS HAZARD MITIGATION GRANT	29,706	29,706
				Obj 340 CHARGES FOR GOODS AND SERVIC		
1,987	1,156		350	Det 4150 SALES OF MAPS AND PUBLICATI	350	
20				Det 4170 SALE OF MERCHANDISE		
				Det 4580 ENVIR IMPACT STMT REIMBURSE		
36,517	57,920	50,000	40,000	Det 4581 MAJOR PROJECT REVIEW FEES	40,000	
				Det 4582 BOUNDARY REVIEW BOARD		
375,428	272,927	300,000	345,000	Det 4583 PLAN CHECKING FEES	345,000	
20,000	6,515			Det 4584 REZONES		
20,140	42,655	30,000	40,000	Det 4586 VARIANCE/LAND USE	40,000	
14,585	20,112	19,000	20,000	Det 4587 PUBLISHING REVENUE	20,000	
101,164	85,637	80,000	80,000	Det 4588 CRITICAL AREAS	80,000	
79,315	59,340	55,000	50,000	Det 4589 SHORT PLATS	50,000	
33,300	17,235	20,000	20,000	Det 4591 SEPA REVIEW	20,000	
9,800	16,100	16,000	10,000	Det 4592 BOUNDARY ADJUSTMENTS	10,000	
1,200				Det 4593 COHP		
10,400	10,100	10,000	10,000	Det 4594 FPC	10,000	
500	1,300			Det 4595 PARK IMPACT FEES		
35	175			Det 4597 IMPACT FEES-ADMINISTRATIVE		
				Det 4919 OTHER GENERAL GOVERNMENT SV		

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2011
 REVENUE REPORT

2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 PRELIM REV BUDGET	2011 RECOM ADDS/DELETES
				Fnd 128 PLANNING & DEVELOPMENT SVCS		
				Dpt 0017 PLANNING & DEVELOPMENT SVCS		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
14,040				Det 4958 PLANNING SERVICES		
				Obj 350 FINES AND FORFEITS		
703	7,745	10,000	10,000	Det 5991 CODE ENFORCEMENT FEES	10,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Det 6700 PRIVATE CONTRIBUTION/DONATI		
				Det 6981 CASHIERS OVERAGES OR SHORTA		
3,665	3,112	2,500	1,000	Det 6990 MISCELLANEOUS REVENUE	1,000	
				Obj 390 OTHER FINANCING SOURCES		
1,570,069	1,085,000	886,845	897,000	Det 9700 OPERATING TRANSFERS IN	747,911	149,089-
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3,092,418	2,643,863	2,670,177	2,701,860	Dpt 0017 PLANNING & DEVELOPMENT SVCS	2,652,154	49,706-
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3,092,418	2,643,863	2,670,177	2,701,860	Fnd 128 PLANNING & DEVELOPMENT SVCS	2,652,154	49,706-

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2011
 REVENUE REPORT

2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 PRELIM REV BUDGET	2011 RECOM ADDS/DELETES
				Fnd 130 BRYSON RD SUB-FLOOD CNTRL ZONE		
				Dpt 0084 BRYSON RD SUB-FLOOD CNTRL ZON		
				Obj 310 TAXES		
5,764				Det 1870 OPERATING ASSESSMENTS		
				Obj 360 MISCELLANEOUS REVENUES		
				Det 6111 INVESTMENT INTEREST		
110						
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5,874				Dpt 0084 BRYSON RD SUB-FLOOD CNTRL ZON		
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5,874				Fnd 130 BRYSON RD SUB-FLOOD CNTRL ZONE		

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2011
 REVENUE REPORT

2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 PRELIM REV BUDGET	2011 RECOM ADDS/DELETES
				Fnd 131 SEDRO WOOLLEY FLD CONTROL MAIN		
				Dpt 0072 SW SFCZ MAINTENANCE		
				Obj 310 TAXES		
19,520	18,654	20,000		Det 1870 OPERATING ASSESSMENTS	20,000	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 0310 DEPT OF ECOLOGY GRANT		
				Det 3701 FLOOD CONTROL ASSISTANCE GR		
				Obj 360 MISCELLANEOUS REVENUES		
7,725	2,266	2,497	2,500	Det 6111 INVESTMENT INTEREST	2,500	
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27,245	20,920	22,497	2,500	Dpt 0072 SW SFCZ MAINTENANCE	22,500	
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27,245	20,920	22,497	2,500	Fnd 131 SEDRO WOOLLEY FLD CONTROL MAIN	22,500	

SKAGIT COUNTY PRELIMINARY BUDGET
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 REVENUE REPORT

2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 PRELIM REV BUDGET	2011 RECOM ADDS/DELETES
				Fnd 132 BRITT SLOUGH FLOOD CONTROL		
				Dpt 0073 BRITT SLOUGH SFCZ MAINTENANCE		
				Obj 310 TAXES		
15,644	15,552	15,600	15,600	Det 1870 OPERATING ASSESSMENTS		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 0180 STATE MILITARY DEPT		
				Det 3701 FLOOD CONTROL ASSISTANCE GR		
				Det 3831 ENVIRONMENT/CONSERVATN SERV		
101,914				Det 3895 ROAD/STREET CONSTRUCTION SV		
				Obj 360 MISCELLANEOUS REVENUES		
2,535	44	100	50	Det 6111 INVESTMENT INTEREST		
				Det 6711 GIFTS/PLEDGES-PRIVTE SOURCE		
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120,093	15,596	15,700	15,650	Dpt 0073 BRITT SLOUGH SFCZ MAINTENANCE		
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120,093	15,596	15,700	15,650	Fnd 132 BRITT SLOUGH FLOOD CONTROL		

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2011
 REVENUE REPORT

2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 PRELIM REV BUDGET	2011 RECOM ADDS/DELETES
				Fnd 133 SEDRO WOOLLEY LATERAL SFCZ		
				Dpt 0074 SW LATERAL SFCZ MAINTENANCE		
				Obj 360 MISCELLANEOUS REVENUES		
52				Det 6111 INVESTMENT INTEREST		

52				Fnd 133 SEDRO WOOLLEY LATERAL SFCZ		

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2011
 REVENUE REPORT

2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 PRELIM REV BUDGET	2011 RECOM ADDS/DELETES
				Fnd 134 MT VERNON SO SFCZ MAINTENANCE		
				Dpt 0075 MOUNT VERNON SOUTH SFCZ MAINT		
				Obj 310 TAXES		
83				Det 1870 OPERATING ASSESSMENTS		
				Obj 360 MISCELLANEOUS REVENUES		
1,763				Det 6111 INVESTMENT INTEREST		
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1,846				Dpt 0075 MOUNT VERNON SOUTH SFCZ MAINT		
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1,846				Fnd 134 MT VERNON SO SFCZ MAINTENANCE		

SKAGIT COUNTY PRELIMINARY BUDGET
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 REVENUE REPORT

2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 PRELIM REV BUDGET	2011 RECOM ADDS/DELETES
				Fnd 135 DUNBAR SFCZ MAINTENANCE		
				Dpt 0076 DUNBAR FLOOD CONTROL		
				Obj 310 TAXES		
3,656				Det 1870 OPERATING ASSESSMENTS		
				Obj 360 MISCELLANEOUS REVENUES		
	250			Det 6111 INVESTMENT INTEREST		
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3,906				Dpt 0076 DUNBAR FLOOD CONTROL		
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3,906				Fnd 135 DUNBAR SFCZ MAINTENANCE		

SKAGIT COUNTY PRELIMINARY BUDGET
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 REVENUE REPORT

2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 PRELIM REV BUDGET	2011 RECOM ADDS/DELETES
				Fnd 136 SIMILK BEACH PUMPING STATION		
				Dpt 0098 SIMILK BEACH PUMPING STATION		
				Obj 360 MISCELLANEOUS REVENUES		
				Det 6111 INVESTMENT INTEREST		

				Fnd 136 SIMILK BEACH PUMPING STATION		

SKAGIT COUNTY PRELIMINARY BUDGET
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2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 PRELIM REV BUDGET	2011 RECOM ADDS/DELETES
				Fnd 137		
				BLANCHARD SUB FLOOD CONTROL MT		
				Dpt 0077		
				BLANCHARD SUB FLOOD CONTROL		
				Obj 310		
				TAXES		
12,132	11,971	12,000	12,000	Det 1870		
				OPERATING ASSESSMENTS		
				Obj 360		
				MISCELLANEOUS REVENUES		
295	86	100	100	Det 6111		
				INVESTMENT INTEREST		
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12,426	12,058	12,100	12,100	Dpt 0077		
				BLANCHARD SUB FLOOD CONTROL		
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12,426	12,058	12,100	12,100	Fnd 137		
				BLANCHARD SUB FLOOD CONTROL MT		

SKAGIT COUNTY PRELIMINARY BUDGET
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 REVENUE REPORT

2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 PRELIM REV BUDGET	2011 RECOM ADDS/DELETES
				Fnd 138 SHANGRILA SUB FLOOD CONTROL		
				Dpt 0078 SHANGRI-LA SUB FLOOD CONTROL		
				Obj 360 MISCELLANEOUS REVENUES		
131	38			Det 6111 INVESTMENT INTEREST		

131	38			Fnd 138 SHANGRILA SUB FLOOD CONTROL		

SKAGIT COUNTY PRELIMINARY BUDGET
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 REVENUE REPORT

2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 PRELIM REV BUDGET	2011 RECOM ADDS/DELETES
				Fnd 139 HANSEN CREEK SUB FLOOD CONTROL		
				Dpt 0079 HANSEN CREEK SUB FLOOD CONTROL		
				Obj 310 TAXES		
20,074	29,557	30,000	30,000	Det 1870 OPERATING ASSESSMENTS	30,000	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 0180 STATE MILITARY DEPT		
				Obj 360 MISCELLANEOUS REVENUES		
				Det 6111 INVESTMENT INTEREST		
				Det 6700 PRIVATE CONTRIBUTION/DONATI		
				Obj 390 OTHER FINANCING SOURCES		
				Det 9700 OPERATING TRANSFERS IN		
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20,074	29,557	30,000	30,000	Dpt 0079 HANSEN CREEK SUB FLOOD CONTROL	30,000	
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20,074	29,557	30,000	30,000	Fnd 139 HANSEN CREEK SUB FLOOD CONTROL	30,000	

SKAGIT COUNTY PRELIMINARY BUDGET
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 REVENUE REPORT

2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 PRELIM REV BUDGET	2011 RECOM ADDS/DELETES
				Fnd 140 WARNER PRAIRIE SUB-FLOOD		
				Dpt 0080 WARNER PRAIRIE SFCZ		
				Obj 310 TAXES		
1,000				Det 1870 OPERATING ASSESSMENTS		
				Obj 360 MISCELLANEOUS REVENUES		
241	71			Det 6111 INVESTMENT INTEREST		

1,241	71			Dpt 0080 WARNER PRAIRIE SFCZ		

1,241	71			Fnd 140 WARNER PRAIRIE SUB-FLOOD		

SKAGIT COUNTY PRELIMINARY BUDGET
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 REVENUE REPORT

2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 PRELIM REV BUDGET	2011 RECOM ADDS/DELETES
				Fnd 141 LAKE MANAGEMENT DISTRICT NO. 1		
				Dpt 0083 LAKE MGT DIST #1 - BIG LAKE		
				Obj 310 TAXES		
56,920	57,110	57,190	57,190	Det 1870 OPERATING ASSESSMENTS	57,190	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 0310 DEPT OF ECOLOGY GRANT		
				Obj 360 MISCELLANEOUS REVENUES		
				Det 6111 INVESTMENT INTEREST		
				Det 6990 MISCELLANEOUS REVENUE		
				Obj 380 NONREVENUES		
				Det 8100 INTERFUND LOAN RECEIPTS		
				Obj 390 OTHER FINANCING SOURCES		
				Det 9700 OPERATING TRANSFERS IN		
				Det 9701 OP TRANSFER FROM GENERAL FU		
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56,920	57,110	57,190	57,190	Dpt 0083 LAKE MGT DIST #1 - BIG LAKE	57,190	
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56,920	57,110	57,190	57,190	Fnd 141 LAKE MANAGEMENT DISTRICT NO. 1	57,190	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2011
 REVENUE REPORT

2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 PRELIM REV BUDGET	2011 RECOM ADDS/DELETES
				Fnd 142 LAKE MANAGEMENT DISTRICT NO. 2		
				Dpt 0089 LAKE MGT DIST #2 -LAKE MCMURR		
				Obj 310 TAXES		
14,990	14,941	14,100	14,100	Det 1870 OPERATING ASSESSMENTS	14,100	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 0310 DEPT OF ECOLOGY GRANT		
				Obj 360 MISCELLANEOUS REVENUES		
				Det 6111 INVESTMENT INTEREST		
				Det 6990 MISCELLANEOUS REVENUE		
				Obj 380 NONREVENUES		
				Det 8100 INTERFUND LOAN RECEIPTS		
				Obj 390 OTHER FINANCING SOURCES		
				Det 9700 OPERATING TRANSFERS IN		
				Det 9701 OP TRANSFER FROM GENERAL FU		
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14,990	14,941	14,100	14,100	Dpt 0089 LAKE MGT DIST #2 -LAKE MCMURR	14,100	
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14,990	14,941	14,100	14,100	Fnd 142 LAKE MANAGEMENT DISTRICT NO. 2	14,100	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2011
 REVENUE REPORT

2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 PRELIM REV BUDGET	2011 RECOM ADDS/DELETES
				Fnd 143 LAKE MANAGEMENT DISTRICT NO. 3		
				Dpt 0090 LAKE MGT DIST #3 LAKE CAMPBEL		
				Obj 310 TAXES		
29,197	29,954	29,500	29,500	Det 1870 OPERATING ASSESSMENTS	29,500	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 0310 DEPT OF ECOLOGY GRANT		
				Det 3700 MISC INTERLOCAL GRANTS ENTI		
				Obj 360 MISCELLANEOUS REVENUES		
				Det 6111 INVESTMENT INTEREST		
				Det 6990 MISCELLANEOUS REVENUE		
				Obj 380 NONREVENUES		
				Det 8100 INTERFUND LOAN RECEIPTS		
				Obj 390 OTHER FINANCING SOURCES		
				Det 9700 OPERATING TRANSFERS IN		
				Det 9701 OP TRANSFER FROM GENERAL FU		
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29,197	29,954	29,500	29,500	Dpt 0090 LAKE MGT DIST #3 LAKE CAMPBEL	29,500	
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29,197	29,954	29,500	29,500	Fnd 143 LAKE MANAGEMENT DISTRICT NO. 3	29,500	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2011
 REVENUE REPORT

2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 PRELIM REV BUDGET	2011 RECOM ADDS/DELETES
				Fnd 144 LAKE MANAGEMENT DISTRICT NO. 4		
				Dpt 0097 LAKE MGT DIST #4 CLEAR&BEAVER		
				Obj 310 TAXES		
22,613	23,580	23,791	23,791	Det 1870 OPERATING ASSESSMENTS	23,791	
				Obj 330 INTERGOVERNMENTAL REVENUES		
5,080	2,739	3,060		Det 0310 DEPT OF ECOLOGY GRANT		
				Det 3700 MISC INTERLOCAL GRANTS ENTI		
				Obj 360 MISCELLANEOUS REVENUES		
				Det 6111 INVESTMENT INTEREST		
				Det 6990 MISCELLANEOUS REVENUE		
				Obj 380 NONREVENUES		
				Det 8100 INTERFUND LOAN RECEIPTS		
67,181				Det 8880 PRIOR YEAR(S) CORRECTION		
				Obj 390 OTHER FINANCING SOURCES		
				Det 9700 OPERATING TRANSFERS IN		
				Det 9701 OP TRANSFER FROM GENERAL FU		
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94,874	26,319	26,851	23,791	Dpt 0097 LAKE MGT DIST #4 CLEAR&BEAVER	23,791	
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94,874	26,319	26,851	23,791	Fnd 144 LAKE MANAGEMENT DISTRICT NO. 4	23,791	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2011
 REVENUE REPORT

2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 PRELIM REV BUDGET	2011 RECOM ADDS/DELETES
				Fnd 150 EDISON CLEAN WTR DIST. SUBAREA		
				Dpt 0082 EDISON CLEAN WTR DIST. SUBARE		
				Obj 310 TAXES		
49,468	51,814		31,000	Det 1870 OPERATING ASSESSMENTS	31,000	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Det 4350 SEWER SERVICE REVENUE		
				Obj 360 MISCELLANEOUS REVENUES		
				Det 6111 INVESTMENT INTEREST		
				Det 6990 MISCELLANEOUS REVENUE		
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49,468	51,814		31,000	Dpt 0082 EDISON CLEAN WTR DIST. SUBARE	31,000	
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49,468	51,814		31,000	Fnd 150 EDISON CLEAN WTR DIST. SUBAREA	31,000	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2011
 REVENUE REPORT

2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 PRELIM REV BUDGET	2011 RECOM ADDS/DELETES
				Fnd 160 DRUG ENFORCEMENT CUMULATIVE RE		
				Dpt 0061 DRUG ENFORCEMENT CUM RESERVE		
				Obj 330 INTERGOVERNMENTAL REVENUES		
17,839	22,674	30,000	31,000	Det 1657 OFFICE OF JUSTICE GRT	31,000	
	13,980	36,765		Det 1671 COPS GRANT - DOJ - DIR FEDE		
				Obj 350 FINES AND FORFEITS		
				Det 5150 INVESTIGATIVE FUND ASSESSME		
				Det 5740 EVIDENCE CONFISCATIONS		
				Obj 360 MISCELLANEOUS REVENUES		
4,146	840	2,000	400	Det 6111 INVESTMENT INTEREST	400	
107,675	110,000		1,600	Det 6700 PRIVATE CONTRIBUTION/DONATI		
672		9,000	2,000	Det 6930 LOCAL CONFISCATED/FORFEIT P	1,600	
				Det 6931 SHARED CONFIS/FORFEIT PROPE	2,000	
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130,333	147,494	77,765	35,000	Dpt 0061 DRUG ENFORCEMENT CUM RESERVE	35,000	
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130,333	147,494	77,765	35,000	Fnd 160 DRUG ENFORCEMENT CUMULATIVE RE	35,000	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2011
 REVENUE REPORT

2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 PRELIM REV BUDGET	2011 RECOM ADDS/DELETES
				Fnd 161 BOATING SAFETY		
				Dpt 0086 BOATING SAFETY		
				Obj 330 INTERGOVERNMENTAL REVENUES		
66,513	68,539	75,000	75,000	Det 0084 BOATING SAFETY	75,000	
18,969	18,716	30,566		Det 0240 DEPT PARKS/RECREATION		
			22,715	Det 9712 DHS BOATING SAFETY	22,715	
				Obj 360 MISCELLANEOUS REVENUES		
	5,954			Det 6111 INVESTMENT INTEREST		
				Det 6990 MISCELLANEOUS REVENUE		
				Obj 390 OTHER FINANCING SOURCES		
3,226	4,963			Det 9519 PROCEEDS FROM SALE FIXED AS		
				Det 9701 OP TRANSFER FROM GENERAL FU		
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88,708	98,173	105,566	97,715	Dpt 0086 BOATING SAFETY	97,715	
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88,708	98,173	105,566	97,715	Fnd 161 BOATING SAFETY	97,715	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2011
 REVENUE REPORT

2008	2009	2010	2011 BUDGET		2011 PRELIM	2011 RECOM
REVENUES	REVENUES	BUDGET	REQUEST	DESCRIPTION	REV BUDGET	ADDS/DELETES
				Fnd 162		
				LOW-INCOME HOUSING FUND		
				Dpt 0091		
				LOW-INCOME HOUSING FUND		
				Obj 340		
				CHARGES FOR GOODS AND SERVIC		
150,286	148,338	150,000	120,000	Det 4139		120,000
				RECORDS FEE		
				Obj 360		
				MISCELLANEOUS REVENUES		
9,215	1,937	1,800	600	Det 6111		600
				INVESTMENT INTEREST		
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159,501	150,275	151,800	120,600	Dpt 0091		120,600
				LOW-INCOME HOUSING FUND		
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159,501	150,275	151,800	120,600	Fnd 162		120,600
				LOW-INCOME HOUSING FUND		

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2011
 REVENUE REPORT

2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 PRELIM REV BUDGET	2011 RECOM ADDS/DELETES
				Fnd 163 TITLE III PROJECTS FUND		
				Dpt 0092 TITLE III PROJECTS FUND		
				Obj 330 INTERGOVERNMENTAL REVENUES		
85,579	77,311		46,974	Det 1070 TITLE III	46,974	
				Obj 360 MISCELLANEOUS REVENUES		
				Det 6111 INVESTMENT INTEREST		
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85,579	77,311		46,974	Dpt 0092 TITLE III PROJECTS FUND	46,974	
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85,579	77,311		46,974	Fnd 163 TITLE III PROJECTS FUND	46,974	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2011
 REVENUE REPORT

2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 PRELIM REV BUDGET	2011 RECOM ADDS/DELETES
				Fnd 164 TREASURER'S REET FUND		
				Dpt 0095 TREASURER'S REET		
				Obj 310 TAXES		
				Det 1731 TREAS COLLECTION FEE		
				Obj 330 INTERGOVERNMENTAL REVENUES		
25,939	23,632			Det 0097 REET TECHNOLOGY		
				Obj 360 MISCELLANEOUS REVENUES		
2,968	1,068			Det 6111 INVESTMENT INTEREST		
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28,907	24,700			Dpt 0095 TREASURER'S REET		
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28,907	24,700			Fnd 164 TREASURER'S REET FUND		

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2011
 REVENUE REPORT

2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 PRELIM REV BUDGET	2011 RECOM ADDS/DELETES
				Fnd 165 HOMELESS HOUSING & ASSISTANCE		
				Dpt 0096 HOMELESS HOUSING & ASSISTANCE		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
344,116	457,393	422,000	500,000	Det 4127 RECORDING SURCHARGE	500,000	
				Obj 360 MISCELLANEOUS REVENUES		
9,976	2,005	2,000	1,500	Det 6111 INVESTMENT INTEREST	1,500	
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354,092	459,398	424,000	501,500	Dpt 0096 HOMELESS HOUSING & ASSISTANCE	501,500	
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354,092	459,398	424,000	501,500	Fnd 165 HOMELESS HOUSING & ASSISTANCE	501,500	

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2011

REVENUE REPORT

2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 PRELIM REV BUDGET	2011 RECOM ADDS/DELETES
				Fnd 170 INTERLOCAL INVESTIGATION CUM R		
				Dpt 0062 INTERLOCAL CUMMULATIVE RESERV		
	155,042			Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 1167 ARRA BYRNE JAG PROGRAM		
128,581	98,358	358,794	279,688	Det 1673 EDWARD BYRNE JAG PROGRAM	279,688	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Det 4918 INTERFUND CENTRAL SERVICES		
	24			Det 4921 LAW ENFORCEMENT SERVICES		
				Obj 350 FINES AND FORFEITS		
9,304	6,925	8,200	8,200	Det 5150 INVESTIGATIVE FUND ASSESSME	8,200	
3,552	1,404	400	604	Det 5158 METH MANUFACTURING FINE	604	
105,981	101,573	214,000	276,000	Det 5650 INVESTIG. ASSESS.-SUPERIOR	276,000	
				Obj 360 MISCELLANEOUS REVENUES		
21,975	5,094	11,500	2,000	Det 6111 INVESTMENT INTEREST	2,000	
				Det 6930 LOCAL CONFISCATED/FORFEIT P		
3,852	12,487	6,500	6,500	Det 6990 MISCELLANEOUS REVENUE	6,500	
				Obj 390 OTHER FINANCING SOURCES		
				Det 9700 OPERATING TRANSFERS IN		
273,245	380,906	599,394	572,992	Dpt 0062 INTERLOCAL CUMMULATIVE RESERV	572,992	
273,245	380,906	599,394	572,992	Fnd 170 INTERLOCAL INVESTIGATION CUM R	572,992	

SKAGIT COUNTY PRELIMINARY BUDGET

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REVENUE REPORT

2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 PRELIM REV BUDGET	2011 RECOM ADDS/DELETES
				Fnd 201 DEBT SERVICE FUND		
				Dpt 0063 DEBT SERVICE		
				Obj 360 MISCELLANEOUS REVENUES		
65,951	6,460	5,350	696	Det 6111 INVESTMENT INTEREST	696	
71,037	77,564	30,000	60,040	Det 6140 INTEREST - CONTRACTS/NOTES/	60,040	
361,894	375,888	180,000	239,200	Det 6800 ASSESSMENTS	239,200	
				Obj 390 OTHER FINANCING SOURCES		
				Det 9110 G O BOND/REV WARRANTS PROCE		
614,963	563,563	256,818	261,618	Det 9700 OPERATING TRANSFERS IN	261,618	
933,343	938,065	1,261,786	1,258,176	Det 9701 OP TRANSFER FROM GENERAL FU	1,257,219	
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2,047,187	1,961,539	1,733,954	1,819,730	Dpt 0063 DEBT SERVICE	1,818,773	
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2,047,187	1,961,539	1,733,954	1,819,730	Fnd 201 DEBT SERVICE FUND	1,818,773	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2011
 REVENUE REPORT

2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 PRELIM REV BUDGET	2011 RECOM ADDS/DELETES
				Fnd 250 REFUNDED BOND FUND		
				Dpt 0081 LTGO REFUNDED 1993		
				Obj 360 MISCELLANEOUS REVENUES		
				Det 6100 INTEREST EARNINGS		

				Fnd 250 REFUNDED BOND FUND		

SKAGIT COUNTY PRELIMINARY BUDGET
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2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 PRELIM REV BUDGET	2011 RECOM ADDS/DELETES
				Fnd 340 FACILITY IMPROVEMENT FUND		
				Dpt 0064 FACILITY IMPROVEMENT		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 0181 STATE MILITARY DEPT-HAZARD.		
				Det 0410 DEPT TRADE & EC DEVEL		
				Det 0420 CTED-COMM, TRADE & ECO DEVE	894,100	
	301,849			Det 0690 HISTORIC COURTHSE REHAB GRA		
				Det 1420 COMM PLAN & DEV - CDBG		
				Det 1421 CHINOOK ENTERPRISES - CDBG		
				Det 1422 CDBG GRANT		
				Det 1424 HUD SPECIAL PROJECT GRANT		
				Det 1650 DEPT OF CORRECT - VOITIS GR		
				Det 8350 FED EMERGENCY		
				Obj 360 MISCELLANEOUS REVENUES		
101,109				Det 6111 INVESTMENT INTEREST		
				Det 6700 PRIVATE CONTRIBUTION/DONATI		
	229			Det 6990 MISCELLANEOUS REVENUE		
				Obj 390 OTHER FINANCING SOURCES		
				Det 9110 G O BOND/REV WARRANTS PROCE		
				Det 9511 SALE OF SURPLUS PROPERTY		
				Det 9512 LAND SALES		
178,045	2,095,166			Det 9700 OPERATING TRANSFERS IN		
				Det 9701 OP TRANSFER FROM GENERAL FU		
				Det 9703 TRANSFER FROM FUND 341		
				Det 9706 TRANSFER FROM ROADS 117		
				Det 9709 TRANSFER FROM FUND 116		
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279,154	2,397,244			Dpt 0064 FACILITY IMPROVEMENT	894,100	
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279,154	2,397,244			Fnd 340 FACILITY IMPROVEMENT FUND	894,100	

SKAGIT COUNTY PRELIMINARY BUDGET
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 REVENUE REPORT

2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 PRELIM REV BUDGET	2011 RECOM ADDS/DELETES
				Fnd 341 CAPITAL IMPROVEMENTS		
				Dpt 0065 CAPITAL IMPROVEMENTS		
				Obj 308 BEGINNING FUND BALANCE		
				Det 0800 BEGINNING FUND BALANCE		
				Obj 310 TAXES		
1,055,551	456,989	400,000	450,000	Det 1734 REET 1 - FIRST 1/4%	450,000	
1,055,337	456,438	400,000	450,000	Det 1735 REET 2 - SECOND 1/4%	450,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Det 6111 INVESTMENT INTEREST		
84,078	8,392	1,700		Det 6700 PRIVATE CONTRIBUTION/DONATI		
				Obj 390 OTHER FINANCING SOURCES		
				Det 9701 OP TRANSFER FROM GENERAL FU		
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2,194,965	921,819	801,700	900,000	Dpt 0065 CAPITAL IMPROVEMENTS	900,000	
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2,194,965	921,819	801,700	900,000	Fnd 341 CAPITAL IMPROVEMENTS	900,000	

SKAGIT COUNTY PRELIMINARY BUDGET
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 REVENUE REPORT

2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 PRELIM REV BUDGET	2011 RECOM ADDS/DELETES
				Fnd 342 DISTRESSED COUNTY PUBLIC FACIL		
				Dpt 0085 DISTRESSED COUNTY PUBLIC FACI		
				Obj 310 TAXES		
				Det 1310 LOCAL RETAIL SALES AND USE		
2,154,161	1,908,585	1,620,000	1,700,000	Det 1318 RURAL COUNTY SALES AND USE	1,700,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Det 6111 INVESTMENT INTEREST	10,000	
				Det 6990 MISCELLANEOUS REVENUE		
				Obj 380 NONREVENUES		
403,633		8,500	10,000	Det 8880 PRIOR YEAR(S) CORRECTION		
				Obj 390 OTHER FINANCING SOURCES		
				Det 9110 G O BOND/REV WARRANTS PROCE		
				Det 9310 GO BOND PROCEEDS		
				Det 9320 PREMIUM PROCEEDS		
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2,656,587	1,935,458	1,628,500	1,710,000	Dpt 0085 DISTRESSED COUNTY PUBLIC FACI	1,710,000	
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2,656,587	1,935,458	1,628,500	1,710,000	Fnd 342 DISTRESSED COUNTY PUBLIC FACIL	1,710,000	

SKAGIT COUNTY PRELIMINARY BUDGET
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 REVENUE REPORT

2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 PRELIM REV BUDGET	2011 RECOM ADDS/DELETES
				Fnd 352		
					PARK IMPROVEMENT FUND	
				Dpt 0066	PARK IMPROVEMENT	
				Obj 330	INTERGOVERNMENTAL REVENUES	
455	411			Det 0180	STATE MILITARY DEPT	
		37,784		Det 0211	DEPT OF AG FAIR GRANT	
	126,438	861,062		Det 0270	RECREATION & CONSERVATION O	
				Det 0420	CTED-COMM, TRADE & ECO DEVE	
				Det 1050	AGRICULTURE GRANT - USDA	
				Det 1067	US DEPT AG-US FOREST SERVIC	
				Det 1591	DEPT OF INTERIOR-NATL PARK	
				Det 1835	FEMA	
2,728	2,464	150,000		Det 9736	DHS PUB ASSIST GRANTS (FEMA	
				Obj 340	CHARGES FOR GOODS AND SERVIC	
3,500		1,000	500	Det 4585	NEGOTIATED IMPACT FEES	500
17,050	16,605	16,890	18,000	Det 4760	PROGRAM FEES	18,000
				Obj 360	MISCELLANEOUS REVENUES	
2,313				Det 6111	INVESTMENT INTEREST	
	13,000	190,000	480,000	Det 6243	RENTS/LEASES-CENTENNIAL TRA	
	87,106			Det 6700	PRIVATE CONTRIBUTION/DONATI	480,000
				Det 6701	PRIVATE GRANTS	
				Det 6990	MISCELLANEOUS REVENUE	
	146,912-			Obj 380	NONREVENUES	
				Det 8880	PRIOR YEAR(S) CORRECTION	
				Obj 390	OTHER FINANCING SOURCES	
				Det 9510	FOREST BOARD YIELD	
				Det 9512	LAND SALES	
				Det 9513	SALES OF TIMBER	
				Det 9700	OPERATING TRANSFERS IN	
		150,000		Det 9701	OP TRANSFER FROM GENERAL FU	
				Det 9702	TRANSFER FROM FUND 102	
400,000	161,000		412,000	Det 9703	TRANSFER FROM FUND 341	
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426,046	260,111	1,406,736	910,500	Dpt 0066	PARK IMPROVEMENT	498,500
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426,046	260,111	1,406,736	910,500	Fnd 352	PARK IMPROVEMENT FUND	498,500

SKAGIT COUNTY PRELIMINARY BUDGET
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2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 PRELIM REV BUDGET	2011 RECOM ADDS/DELETES
				Fnd 357 PUBLIC WORKS BUILDING		
				Dpt 0067 PUBLIC WORKS BUILDING		
				Obj 360 MISCELLANEOUS REVENUES		
				Det 6111 INVESTMENT INTEREST		
				Obj 390 OTHER FINANCING SOURCES		
				Det 9701 OP TRANSFER FROM GENERAL FU		
				Det 9706 TRANSFER FROM ROADS 117		
				Det 9707 TRANSFER FROM ER&R 501		
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				Fnd 357 PUBLIC WORKS BUILDING		

SKAGIT COUNTY PRELIMINARY BUDGET

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REVENUE REPORT

2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 PRELIM REV BUDGET	2011 RECOM ADDS/DELETES
				Fnd 401 SOLID WASTE		
				Dpt 0068 SOLID WASTE		
				Obj 330 INTERGOVERNMENTAL REVENUES		
			6,500	Det 0150 DEPARTMENT OF CORRECTIONS	6,500	
231,011	451,792	251,429	60,000	Det 0310 DEPT OF ECOLOGY GRANT	60,000	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Det 4172 SALE OF RECYCLABLES		
				Det 4330 SALES OF ELECTRICITY		
3,475,337	3,336,037	3,608,000	3,608,000	Det 4370 MUNICIPAL SOLID WASTE	3,608,000	
4,616,104	4,307,599	4,272,000	4,272,000	Det 4371 INDIVIDUAL/PRIVATE FIRMS	4,272,000	
161,801	139,284	160,200	160,200	Det 4372 SAUK GARBAGE SERVICES	160,200	
134,680	77,725	56,250	56,250	Det 4373 RECYCLE FEES	56,250	
8,398	8,307	8,000	8,000	Det 4374 MODERATE HAZARDOUS WASTE	8,000	
78,196	76,104	80,000	75,000	Det 4375 CL CONTAINER SERVICES	75,000	
23,123	8,035	6,675	6,675	Det 4376 CL RECYCLE FEES	6,675	
25,135	14,187	9,000	9,000	Det 4377 SAUK RECYCLE FEES	9,000	
				Obj 360 MISCELLANEOUS REVENUES		
71,304	23,528	11,100	10,000	Det 6111 INVESTMENT INTEREST	10,000	
				Det 6140 INTEREST - CONTRACTS/NOTES/		
2,000	615			Det 6250 SPACE FACIL LEASE LT & DNR		
				Det 6300 INSURANCE PREM & RECOVERIES		
232	299			Det 6981 CASHIERS OVERAGES OR SHORTA		
2,099	5,232			Det 6990 MISCELLANEOUS REVENUE		
4,260				Det 6998 INSURANCE PREMIUM REBATES		
				Obj 370 OTHER INCOME (EXPENSES)		
				Det 7300 OTHER GAINS/LOSSES		
				Obj 380 NONREVENUES		
1,671,299-	589,669			Det 8880 PRIOR YEAR(S) CORRECTION		
				Obj 390 OTHER FINANCING SOURCES		
				Det 9110 G O BOND/REV WARRANTS PROCE		
				Det 9540 GAIN/LOSS ON FIXED ASSETS		
				Det 9570 COSTS DISPOSAL OF FIXED ASS		
				Det 9581 CONTRIB CAPITAL,NET OF AMOR		

SKAGIT COUNTY PRELIMINARY BUDGET
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 REVENUE REPORT

2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 PRELIM REV BUDGET	2011 RECOM ADDS/DELETES
				Fnd 401 SOLID WASTE		
				Dpt 0068 SOLID WASTE		
				Obj 390 OTHER FINANCING SOURCES		
				Det 9590 NET BOOK VALUE-ASSET W/O		
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7,162,382	9,038,413	8,462,654	8,271,625	Dpt 0068 SOLID WASTE	8,271,625	
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7,162,382	9,038,413	8,462,654	8,271,625	Fnd 401 SOLID WASTE	8,271,625	

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2011

REVENUE REPORT

2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 PRELIM REV BUDGET	2011 RECOM ADDS/DELETES
				Fnd 402 DRAINAGE UTILITY		
				Dpt 0071 DRAINAGE UTILITY		
				Obj 310 TAXES		
1,330,833	1,714,930	1,720,099	1,800,000	Det 1110 REAL & PERSONAL PROPERTY TA	1,800,000	
	3,958			Det 1870 OPERATING ASSESSMENTS		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 0180 STATE MILITARY DEPT		
				Det 0232 DNR - ALEA		
35,228	33,925	50,000	103,000	Det 0310 DEPT OF ECOLOGY GRANT	103,000	
				Det 1560 SALMON RECOVERY		
				Det 9739 DHS HAZARD MITIGATION GRANT		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Det 4383 STORM DRAINAGE FEES		
		25,266		Det 4390 OTHER FEES AND CHARGES		
21,962	33,817			Det 4919 OTHER GENERAL GOVERNMENT SV		
				Obj 360 MISCELLANEOUS REVENUES		
67,277	20,974	7,400	10,000	Det 6111 INVESTMENT INTEREST	10,000	
	48			Det 6990 MISCELLANEOUS REVENUE		
243				Det 6998 INSURANCE PREMIUM REBATES		
				Obj 380 NONREVENUES		
				Det 8880 PRIOR YEAR(S) CORRECTION		
				Obj 390 OTHER FINANCING SOURCES		
	98,948			Det 9700 OPERATING TRANSFERS IN	375,000	
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1,455,543	1,906,600	1,802,765	1,913,000	Dpt 0071 DRAINAGE UTILITY	2,288,000	
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1,455,543	1,906,600	1,802,765	1,913,000	Fnd 402 DRAINAGE UTILITY	2,288,000	

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2011

REVENUE REPORT

2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 PRELIM REV BUDGET	2011 RECOM ADDS/DELETES
				Fnd 501 EQUIPMENT RENTAL AND REVOLVING		
				Dpt 0069 EQUIPMENT RENTAL		
	636			Obj 330 INTERGOVERNMENTAL REVENUES		
	30,799			Det 0180 STATE MILITARY DEPT		
	3,817			Det 0310 DEPT OF ECOLOGY GRANT		
				Det 9736 DHS PUB ASSIST GRANTS (FEMA		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
3,714	2,785	2,000	2,000	Det 4170 SALE OF MERCHANDISE	2,000	
15,123	258			Det 4420 SALES OF ROAD MATERIALS		
504,522	216,223	405,537	455,979	Det 4820 INTERFUND SALES ROAD MATRL'	455,979	
99,872	112,629	140,000	140,000	Det 4830 EQUIPMENT REPAIR CHARGES	140,000	
40,975	18,953	20,000	20,000	Det 4850 FUEL SALES	20,000	
531,912	711,614	798,641	846,819	Det 4870 OTHER SALES OF MERCHANDISE	846,819	
				Det 4871 INTRAFUND OTHER MATERIALS		
1,509,480	1,127,534	1,306,772	1,497,214	Det 4948 MUNICIPAL VEHICLES/P.W. EQU	1,497,214	
				Obj 360 MISCELLANEOUS REVENUES		
45,841	13,016	20,000	5,000	Det 6111 INVESTMENT INTEREST	5,000	
				Det 6200 RENTS, LEASES, CONCESSIONS		
				Det 6300 INSURANCE PREM & RECOVERIES		
3,233,999	3,054,908	3,256,443	3,423,881	Det 6510 INTERFUND EQUIP & VEHICLE R	3,423,881	
				Det 6511 INTRAFUND EQUIP & VEHICLE R		
				Det 6610 INTERFUND INTEREST		
49,659	36,241	50,000	50,000	Det 6690 OTHER INTERFUND MISC REVENU	50,000	
	43,932			Det 6711 GIFTS/PLEDGES-PRIVTE SOURCE		
	4,562			Det 6719 PRIVATE CONTR/DONATIONS-OTH		
6,617	12,766	1,500	1,500	Det 6990 MISCELLANEOUS REVENUE	1,500	
1,961				Det 6998 INSURANCE PREMIUM REBATES		
				Obj 380 NONREVENUES		
119,800-	651,051			Det 8880 PRIOR YEAR(S) CORRECTION		
				Obj 390 OTHER FINANCING SOURCES		
				Det 9400 DONATIONS-GENERAL FIXED ASS		
				Det 9519 PROCEEDS FROM SALE FIXED AS		
10,837				Det 9520 INSURANCE RECOVERIES-PROCEE		
				Det 9530 CAP LOSS RECOVERIES - OTHER		

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2011
 REVENUE REPORT

2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 PRELIM REV BUDGET	2011 RECOM ADDS/DELETES
				Fnd 501		
				EQUIPMENT RENTAL AND REVOLVING		
				Dpt 0069		
				EQUIPMENT RENTAL		
				Obj 390		
				OTHER FINANCING SOURCES		
22,810-	95,390-			Det 9540		
213,278	190,389			GAIN/LOSS ON FIXED ASSETS		
				Det 9700		
				OPERATING TRANSFERS IN		
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6,125,181	6,136,723	6,000,893	6,442,393	Dpt 0069	6,442,393	
				EQUIPMENT RENTAL		
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6,125,181	6,136,723	6,000,893	6,442,393	Fnd 501	6,442,393	
				EQUIPMENT RENTAL AND REVOLVING		

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2011

REVENUE REPORT

2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 PRELIM REV BUDGET	2011 RECOM ADDS/DELETES
				Fnd 503 INSURANCE SERVICES		
				Dpt 0070 INSURANCE SERVICES		
	11,013			Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 2110 PAYROLL TAX CREDIT		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Det 4897 INTERNAL SVCS-EMPLOYEE BENE		
1,302,332	1,171,654	1,200,000	1,000,000	Det 4919 OTHER GENERAL GOVERNMENT SV	1,000,000	
				Obj 360 MISCELLANEOUS REVENUES		
54,690	8,376	8,700	800	Det 6111 INVESTMENT INTEREST	800	
253,412	288,318	288,000	265,000	Det 6301 RETIREE PREMIUMS (NO L1)	265,000	
125,037	182,537	182,000	151,000	Det 6302 PREMIUMS LEOFF1 RETIREEES	151,000	
6,297	57,441	30,000	55,000	Det 6303 COBRA PREMIUMS	55,000	
164,054	1,037			Det 6304 WCIF HLTH PREM FROM PA		
263,049	63,755			Det 6309 STOP LOSS INSURANCE REVENUE		
				Det 6610 INTERFUND INTEREST		
8,343,197	8,959,038	9,775,000	9,993,000	Det 6650 INTERFUND TRUST CONTRIBUTIO	9,993,000	
190,922	200,870	194,000	185,000	Det 6972 EMPLOYEE CONTRIBUTIONS	185,000	
69,865	12,099			Det 6990 MISCELLANEOUS REVENUE		
				Det 6992 REGISTRATION FEES-CLASS/CON		
				Obj 390 OTHER FINANCING SOURCES		
				Det 9700 OPERATING TRANSFERS IN		
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10,772,853	10,956,138	11,677,700	11,649,800	Dpt 0070 INSURANCE SERVICES	11,649,800	
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10,772,853	10,956,138	11,677,700	11,649,800	Fnd 503 INSURANCE SERVICES	11,649,800	

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2011

REVENUE REPORT

2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 PRELIM REV BUDGET	2011 RECOM ADDS/DELETES
				Fnd 504		
				Dpt 0093		
				Obj 330		
5,265				Det 0030		
				Det 0180		
				Det 0316		
				Det 0330		
				Det 9736		
				Obj 340		
3,190	959			Det 4150		
				Det 4165		
393,690	336,350	629,642	701,880	Det 4180	701,880	
				Det 4190		
3,533,904	3,120,980	2,634,791	3,770,525	Det 4880	3,202,583	567,942-
1,367,044	1,353,611	1,577,731	1,668,738	Det 4890	1,668,738	
				Det 4918		
				Obj 360		
30,743	5,015	5,000	2,000	Det 6111	2,000	
13,396	3,053			Det 6990		
				Det 6992		
				Obj 380		
233,206				Det 8880		
				Obj 390		
	7,860-			Det 9540		
				Det 9700		
		120,000		Det 9701		
				Det 9706		
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5,580,437	4,812,108	4,967,164	6,143,143	Dpt 0093	5,575,201	567,942-
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5,580,437	4,812,108	4,967,164	6,143,143	Fnd 504	5,575,201	567,942-

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2011

REVENUE REPORT

2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 PRELIM REV BUDGET	2011 RECOM ADDS/DELETES
				Fnd 505 UNEMPLOYMENT COMPENSATION FUND		
				Dpt 0094 UNEMPLOYMENT COMPENSATION		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Det 4196 PERSONNEL SERVICES		
				Det 4897 INTERNAL SVCS-EMPLOYEE BENE		
				Obj 360 MISCELLANEOUS REVENUES		
6,204	829	800		Det 6111 INVESTMENT INTEREST		
141,060	136,167	555,000	352,000	Det 6650 INTERFUND TRUST CONTRIBUTIO	352,000	
				Obj 380 NONREVENUES		
				Det 8880 PRIOR YEAR(S) CORRECTION		
23,027-						
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124,236	136,996	555,800	352,000	Dpt 0094 UNEMPLOYMENT COMPENSATION	352,000	
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124,236	136,996	555,800	352,000	Fnd 505 UNEMPLOYMENT COMPENSATION FUND	352,000	
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95,113,061	91,613,663	97,942,000	100,453,725	Report Final Totals	98,744,477	2,379,929-
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