

SKAGIT COUNTY ADOPTED BUDGET
 FISCAL YEAR 2011
 REVENUE REPORT

2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 ADOPTED REV BUDGET
				Fnd 101 PUBLIC HEALTH	
				Dpt 0040 PUBLIC HEALTH	
				Obj 320 LICENSES AND PERMITS	
277,325	311,564	337,000	345,790	Det 2120 HEALTH LICENSES-PERMITS	345,790
170,810	145,266	180,000	160,000	Det 2211 SEPTIC TANK PERMITS	160,000
19,255	24,412	25,000	25,000	Det 2214 WATER SYSTEM PERMITS	25,000
				Det 2900 INTERFUND LICENSES & PERMIT	
				Obj 330 INTERGOVERNMENTAL REVENUES	
				Det 0022 GOV OFF WATER QUALITY HEALT	
				Det 0082 MOTOR VEHICLE EXCISE TAX	
				Det 0180 STATE MILITARY DEPT	
122,527	54,902	58,725	64,725	Det 0310 DEPT OF ECOLOGY GRANT	64,725
26,549	20,071	22,900	22,900	Det 0311 DEPT OF ECOLOGY GRANT	22,900
				Det 0314 DOE GRANT	
41,164	94,297	62,014	62,014	Det 0315 DOE GRANT	62,014
223,927	223,927	223,927	223,927	Det 0423 MVET RELIEF - PUB HEALTH	209,849
53,371	80,666	75,000	80,000	Det 0460 DSHS GRANT	80,000
3,745	4,934	13,033	11,469	Det 0461 DSHS GRANT	11,469
16,184	14,835			Det 0462 DSHS GRANT - COMMUNITY NETW	
				Det 0464 DSHS STATE GRANT	
19,340	19,492	19,340	18,895	Det 0465 DSHS CPS/PHN	18,895
				Det 0467 DSHS - DCFS	
				Det 0468 DEV DISABILITY PRGM	
47,988	29,177	19,163	20,493	Det 0491 DOH - WATER GRANT (STATE)	17,493
133,510	133,980	133,980	133,980	Det 0492 DEPT HEALTH GRANT	133,980
75,928	74,300	87,325	82,600	Det 0493 DOH STATE GRANT	82,600
				Det 0494 DOH HEALTH SERVICES ACCOUNT	
				Det 0495 DOH YOUTH TOBACCO PREVENTIO	
				Det 0497 DEPT OF HEALTH	
250,435	249,409	158,490	158,490	Det 0499 PUBLIC HEALTH FUNDING	158,490
	630		810	Det 0510 SUPERINT PUBLIC INSTRUCTION	810
139	144	167	167	Det 1052 DOH FOOD/NUTRITION SERVICE	167
66,943	69,963	97,623	85,000	Det 1057 FOOD/NUTRITION SERV.	87,875
240		630		Det 1059 USDA SPI SUMMER FOOD INSPEC	
				Det 1428 CDBG CTED GRANT	
				Det 1607 US DOJ-STATE DOMESTIC PREP	
				Det 3862 SHARED COSTS OF PUBLIC HEAL	
202,545	163,692	196,944	168,444	Det 3869 OTHER HEALTH SERVICES	168,444
		3,592		Det 4712 ARRA - IMMUNIZATIONS	
		20,000	20,000	Det 4723 ARRA - PREVENTION & WELLNES	20,000
				Det 6640 DOH - WATER ENHANCEMENT (FE	
	21,607	22,000		Det 6646 EPA-DOE SAMISH WATER QUALIT	
2,666				Det 6647 DOH - BEACH MONITORING PROG	
3,000	5,750	19,750	10,000	Det 6648 GROUP A DRINKING WATER	10,000
				Det 6656 EPA - RESEARCH & DEVELOPMEN	
				Det 6668 GROUP A SANITARY SURVEY	
				Det 8481 DEPT OF EDUCATION	
161,797	125,024			Det 8484 SAFE AND DRUG-FREE SCHOOLS	
				Det 9003 PH EMERG HOSPITAL PREP	
5,000	5,000	5,000	5,000	Det 9008 PH MEDICAL RESERVE CORPS	5,000

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				Fnd 101 PUBLIC HEALTH	
				Dpt 0040 PUBLIC HEALTH	
				Obj 330 INTERGOVERNMENTAL REVENUES	
	204,848	178,284	70,364	Det 9069 PH EMERGENCY PREPAREDNESS	72,331
		1,500		Det 9110 EPILEPSY YR3 EXTENDED	
				Det 9116 GRANT FOR TB CONTROL	
				Det 9118 AIDS ACTIVITY	
	1,540			Det 9217 FAMILY PLANNING	
160,286	213,483	38,058	38,058	Det 9249 PH TRAINING CENTERS GRANT P	
				Det 9268 CHILDHOOD IMMUNIZATION	38,058
140,225	47,944			Det 9283 CDC INVESTIGATIONS/TECH ASS	
				Det 9357 CHILDCARE DEVELOPMENT FUND	
				Det 9399 TOBACCO ASSIST GRANT	
3,745	4,934			Det 9556 FAMILY PRESERVATION & SUPPO	
	250			Det 9558 WORK FIRST	
19,239	23,754	28,791	24,548	Det 9575 BABY/TODDLER INITIATIVE	24,548
				Det 9577 EARLY LEARNING OPPORTINTY NW	
				Det 9596 CHILDCARE CAPACITY BUILDING	
250	1,300		1,025	Det 9600 MIGRANT HEAD START	1,025
				Det 9736 DHS PUB ASSIST GRANTS (FEMA	
				Det 9773 MEDICARE	
54,607	39,483	32,000	32,000	Det 9774 MEDICARE FEE FOR SERVICE	32,000
123,419	218,599	250,000	200,000	Det 9778 MED ASSIST PROG - MEDICAID	200,000
1,095	8,571	1,400	1,500	Det 9889 BIOTER HOSPITAL PREPAREDNES	1,500
				Det 9917 HIV CARE FORMULA (RW)	
				Det 9919 BREAST & CERVICAL HLTH	
				Det 9940 HIV/AIDS PREV/PLANNING	
56,500	50,000	50,000	50,000	Det 9991 PREVENTIVE HEALTH	50,000
				Det 9992 FED BLK GT DRUG ABUSE	
93,595	121,558	121,558	121,558	Det 9994 MATERNAL CHILD BLOCK	121,558
				Obj 340 CHARGES FOR GOODS AND SERVIC	
198,284	147,866	193,300	193,300	Det 4620 IMMUNIZATIONS	193,300
21,154	27,428	30,000	30,000	Det 4621 X-RAY/SKIN TESTS FEES	30,000
84,663	91,038	96,000	96,000	Det 4622 PH CLINIC TRAVEL FEES	96,000
				Det 4623 SENIOR SCREENING FEES	
				Det 4624 STATE SUPPLIED VACCINE FEES	
3,800	4,950	5,600	5,600	Det 4626 WELL CHILD CLINIC FEES	5,600
2,268	2,682	4,000	3,000	Det 4627 STD CLINIC FEES	3,000
871	530	1,860	1,660	Det 4628 CLINIC FEES	1,660
70,794	12,121	3,400	3,050	Det 4650 LABORATORY FEES	3,050
277,810	35,750	33,500	37,475	Det 4651 HEALTH INSPECTION FEES	37,475
80,600	76,038	83,000	75,000	Det 4670 VITAL STATISTICS FEES	75,000
	1,330		1,330	Det 4939 OTHER ENVIRONMENTAL SVCS	1,330
	14,482		15,000	Det 4962 PUBLIC HLTH INTERFUND SVCS	15,000
				Det 4965 PARENT SKILLS TRAINING	
9,071	250,299	328,740	329,740	Det 4969 INTERFUND - OTHER HEALTH SV	329,740
				Obj 350 FINES AND FORFEITS	
5,455	3,655	5,000	5,000	Det 5990 MISC FINES & PENALTIES	5,000

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				Fnd 101 PUBLIC HEALTH	
				Dpt 0040 PUBLIC HEALTH	
				Obj 360 MISCELLANEOUS REVENUES	
8,854	4,180	325	325	Det 6111 INVESTMENT INTEREST	325
3,100	2,335	1,000	1,000	Det 6700 PRIVATE CONTRIBUTION/DONATI	1,000
7,372				Det 6701 PRIVATE GRANTS	
	12,000	12,000		Det 6711 GIFTS/PLEDGES-PRIVTE SOURCE	
116	57-			Det 6981 CASHIERS OVERAGES OR SHORTA	
311	13,413	700	550	Det 6990 MISCELLANEOUS REVENUE	550
				Obj 390 OTHER FINANCING SOURCES	
				Det 9700 OPERATING TRANSFERS IN	
1,227,199	841,017	748,967	896,035	Det 9701 OP TRANSFER FROM GENERAL FU	728,774
				Det 9703 TRANSFER FROM FUND 341	
				Det 9706 TRANSFER FROM ROADS 117	
				Det 9708 TRANSFER FROM FUND 401	
	1,469	30,500	26,697	Det 9709 TRANSFER FROM FUND 116	1,697
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4,579,070	4,351,832	4,061,086	3,959,519	Dpt 0040 PUBLIC HEALTH	3,755,022
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4,579,070	4,351,832	4,061,086	3,959,519	Fnd 101 PUBLIC HEALTH	3,755,022

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				Fnd 102 SPECIAL PATHS	
				Dpt 0041 SPECIAL PATHS FUND	
				Obj 308 BEGINNING FUND BALANCE	
				Det 0800 BEGINNING FUND BALANCE	
				Obj 330 INTERGOVERNMENTAL REVENUES	
156,307	150,353	160,130	158,000	Det 0089 MV FUEL TAX CO.RD.	158,000
	9,294			Det 0180 STATE MILITARY DEPT	
	55,765			Det 9736 DHS PUB ASSIST GRANTS (FEMA	
				Obj 360 MISCELLANEOUS REVENUES	
13,949	3,112	4,000	1,000	Det 6111 INVESTMENT INTEREST	1,000
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170,256	218,525	164,130	159,000	Dpt 0041 SPECIAL PATHS FUND	159,000
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170,256	218,525	164,130	159,000	Fnd 102 SPECIAL PATHS	159,000

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				Fnd 104 TUBERCULOSIS HOSPITAL	
				Dpt 0099 TB HOSPITAL	
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6111 INVESTMENT INTEREST	
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				Fnd 104 TUBERCULOSIS HOSPITAL	

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				Fnd 105 EMERGENCY MANAGEMENT	
				Dpt 0042 EMERGENCY MANAGEMENT	
				Obj 320 LICENSES AND PERMITS	
14,560	12,005	15,000	15,000	Det 2130 POLICE, PROTECT, FIRE PERMI	15,000
				Obj 330 INTERGOVERNMENTAL REVENUES	
	550			Det 0130 STATE PATROL	
				Det 0180 STATE MILITARY DEPT	
				Det 0181 STATE MILITARY DEPT-HAZARD.	
				Det 0230 DEPT NATURAL RESOURCES	
				Det 1422 CDBG GRANT	
				Det 1607 US DOJ-STATE DOMESTIC PREP	
96,251	79,405	75,117	79,928	Det 3822 FIRE CONTROL SERVICES	79,928
187,033	126,885	152,995	144,354	Det 3825 INTERGOV'T EMERGENCY SERVIC	144,354
				Det 3831 ENVIRONMENT/CONSERVATN SERV	
				Det 8350 FED EMERGENCY	
				Det 8356 HOMELAND SEC (OLD DO NOT U	
				Det 9704 DHS ODP EQUIP SUPPORT GRANT	
				Det 9706 DHS EXERCISE SUPPORT GRANT	
	3,302			Det 9736 DHS PUB ASSIST GRANTS (FEMA	
53,340	51,595	45,000	35,000	Det 9742 DHS EMER MGMT PERFORMNCE GR	35,000
				Det 9753 DHS CITIZEN CORPS GRANT	
143,520	113,207	330,337	157,331	Det 9767 DHS ODP HS OR LETPP GRANT	157,331
				Obj 340 CHARGES FOR GOODS AND SERVIC	
7				Det 4160 PRINTING/COPYING SERVICES	
	3,317	15,000	5,000	Det 4240 PROTECTIVE INSPECTION FEES	5,000
13,934	1,400	20,486	20,500	Det 4251 EMER SRVC FEE -- TRAILER	20,500
				Det 4914 INTERFUND BUD/ACC/AUDTNG SV	
				Det 4925 INTERFD/DPT EMERGENCY SERVI	
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6700 PRIVATE CONTRIBUTION/DONATI	
				Det 6990 MISCELLANEOUS REVENUE	
				Det 6992 REGISTRATION FEES-CLASS/CON	
				Obj 390 OTHER FINANCING SOURCES	
109,251	99,793	110,702	105,000	Det 9704 CONTRIBUTION FROM 001 TO E/	105,000
266,784	230,797	242,103	254,577	Det 9705 CONTRIBUTION FROM 001 TO F/	254,577
				Det 9706 TRANSFER FROM ROADS 117	
884,680	722,255	1,006,740	816,690	Dpt 0042 EMERGENCY MANAGEMENT	816,690
884,680	722,255	1,006,740	816,690	Fnd 105 EMERGENCY MANAGEMENT	816,690

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				Fnd 106 SKAGIT COUNTY FAIR	
				Dpt 0043 SKAGIT COUNTY FAIR	
	317			Obj 330 INTERGOVERNMENTAL REVENUES	
36,422	36,678	35,000	19,451	Det 0180 STATE MILITARY DEPT	
				Det 0211 DEPT OF AG FAIR GRANT	19,451
				Det 0221 DEPT OF AG FAIR PROGRAM	
	1,901			Det 9736 DHS PUB ASSIST GRANTS (FEMA)	
				Obj 340 CHARGES FOR GOODS AND SERVIC	
85,033	90,629	70,000	74,000	Det 4740 EVENT ADMISSION FEES	74,000
21,906	19,328	20,000	20,000	Det 4741 CARNIVAL ADMISSION FEES	20,000
22,313	28,376	22,500		Det 4742 CONCESSION FEES	
41,986	45,525	20,150	41,000	Det 4743 VENDOR FEES	41,000
2,015	1,954	1,800	1,800	Det 4744 ENTRY FEES	1,800
18,810	12,797	12,000	4,000	Det 4745 CAMPING FEES	4,000
5,070	10,530	6,000	6,000	Det 4746 PARKING FEES	6,000
				Det 4747 ENTERTAINMENT TICKET SALES	
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6111 INVESTMENT INTEREST	
74,278	58,749	35,000	45,000	Det 6240 SPACE & FACILITY RENTALS	45,000
9,114	4,806	4,030	4,000	Det 6251 SPACE & FACILITY LEASES	4,000
36,375	43,573	30,500	22,000	Det 6700 PRIVATE CONTRIBUTION/DONATI	22,000
76-	814			Det 6981 CASHIERS OVERAGES OR SHORTA	
457	17,524			Det 6990 MISCELLANEOUS REVENUE	
				Det 6997 RETURNED PREMIUMS	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9511 SALE OF SURPLUS PROPERTY	
10,000	30,000	50,000	50,000	Det 9700 OPERATING TRANSFERS IN	50,000
166,680	125,404			Det 9701 OP TRANSFER FROM GENERAL FU	
				Det 9711 OP TRANSFER FROM FUND 114	
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530,382	528,905	306,980	287,251	Dpt 0043 SKAGIT COUNTY FAIR	287,251
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530,382	528,905	306,980	287,251	Fnd 106 SKAGIT COUNTY FAIR	287,251

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				Fnd 107 VETERANS RELIEF	
				Dpt 0044 VETERAN'S RELIEF	
				Obj 310 TAXES	
181,499	188,322	185,000	185,000	Det 1110 REAL & PERSONAL PROPERTY TA	185,000
	2			Det 1130 SALE OF TAX TITLE PROPERTY	
2,389	1,714	2,000	1,500	Det 1210 PRIVATE HARVEST TIMBER TAX	1,500
1,500	1,411	1,000	1,000	Det 1720 LEASEHOLD EXCISE TAX	1,000
				Obj 330 INTERGOVERNMENTAL REVENUES	
	1,322			Det 0231 DNR - ALEA	
15,831	7,568	5,000	250	Det 0233 SALE OF TIMBER/STATE LAND	250
				Det 1523 PAYMENT IN-LIEU OF TAXES	
				Obj 360 MISCELLANEOUS REVENUES	
15	5			Det 6190 OTHER INTEREST EARNINGS	
10	80			Det 6250 SPACE FACIL LEASE LT & DNR	
				Det 6700 PRIVATE CONTRIBUTION/DONATI	
				Det 6981 CASHIERS OVERAGES OR SHORTA	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9510 FOREST BOARD YIELD	
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201,243	200,423	193,000	187,750		187,750
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201,243	200,423	193,000	187,750		187,750

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2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 ADOPTED REV BUDGET
				Fnd 108 LAW LIBRARY	
				Dpt 0045 LAW LIBRARY	
				Obj 308 BEGINNING FUND BALANCE	
				Det 0800 BEGINNING FUND BALANCE	
				Obj 340 CHARGES FOR GOODS AND SERVIC	
16,377	14,856	16,500	14,191	Det 4122 DISTRICT COURT CIVIL FILING	14,191
54,171	51,445	62,000	44,079	Det 4123 CIVIL PROBATE DOMESTIC FILI	44,079
				Det 4126 DISTRICT DOMESTIC VIOLENCE	
				Det 4127 RECORDING SURCHARGE	
2,507	2,321	3,500	1,037	Det 4150 SALES OF MAPS AND PUBLICATI	1,037
1,066	893	1,400	2,568	Det 4160 PRINTING/COPYING SERVICES	2,568
				Obj 360 MISCELLANEOUS REVENUES	
25		200		Det 6700 PRIVATE CONTRIBUTION/DONATI	
340	666	2,000	3,708	Det 6990 MISCELLANEOUS REVENUE	3,708
				Obj 390 OTHER FINANCING SOURCES	
33,170	67,396	72,228	80,228	Det 9701 OP TRANSFER FROM GENERAL FU	53,119
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107,655	137,577	157,828	145,811	Dpt 0045 LAW LIBRARY	118,702
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107,655	137,577	157,828	145,811	Fnd 108 LAW LIBRARY	118,702

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				Fnd 110 RIVER IMPROVEMENT	
				Dpt 0046 RIVER IMPROVEMENT	
			149,489	Obj 330 INTERGOVERNMENTAL REVENUES	
				Det 0180 STATE MILITARY DEPT	149,489
202,458	77,542	100,000	100,000	Det 0310 DEPT OF ECOLOGY GRANT	100,000
177,783	206,675	421,237	1,236,085	Det 0360 DOT GRANT	1,236,085
				Det 1424 HUD SPECIAL PROJECT GRANT	
				Det 2020 US DOT FED HWY ADMIN	
				Det 8350 FED EMERGENCY	
				Obj 340 CHARGES FOR GOODS AND SERVIC	
				Det 4150 SALES OF MAPS AND PUBLICATI	
13,000	15,000			Det 4313 FLOOD CONTROL SERVICES	
				Obj 360 MISCELLANEOUS REVENUES	
9,604	1,248		1,000	Det 6111 INVESTMENT INTEREST	1,000
		16,000	36,000	Det 6990 MISCELLANEOUS REVENUE	36,000
198				Det 6998 INSURANCE PREMIUM REBATES	
				Obj 380 NONREVENUES	
				Det 8110 LOANS RECEIVED	
				Det 8880 PRIOR YEAR(S) CORRECTION	
				Obj 390 OTHER FINANCING SOURCES	
	15,000	139,428	136,671	Det 9700 OPERATING TRANSFERS IN	136,671
26,842	34,544			Det 9701 OP TRANSFER FROM GENERAL FU	
582,112	580,064	584,315	871,416	Det 9706 TRANSFER FROM ROADS 117	871,416
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1,011,997	930,072	1,260,980	2,530,661	Dpt 0046 RIVER IMPROVEMENT	2,530,661
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1,011,997	930,072	1,260,980	2,530,661	Fnd 110 RIVER IMPROVEMENT	2,530,661

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				Fnd 111 TREASURER'S O & M	
				Dpt 0047 TREASURER'S O & M	
				Obj 310 TAXES	
				Det 1130 SALE OF TAX TITLE PROPERTY	
				Obj 340 CHARGES FOR GOODS AND SERVIC	
	970			Det 4140 O&M PERSONAL PROPERTY FEES	
	950			Det 4141 O&M RECORDING FEES	
12,250	13,411			Det 4142 TREASURER'S FEES	
				Obj 360 MISCELLANEOUS REVENUES	
5,868	5,699			Det 6111 INVESTMENT INTEREST	
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18,118	21,029			Dpt 0047 TREASURER'S O & M	
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18,118	21,029			Fnd 111 TREASURER'S O & M	

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				Fnd 112 CENTENNIAL DOCUMENT PRESERVTN	
				Dpt 0048 CENTENNIAL DOCUMENT PRESERVAT	
				Obj 330 INTERGOVERNMENTAL REVENUES	
78,460	98,191	75,000	75,000	Det 0411 AUDITOR'S CENTENNIAL	75,000
				Obj 340 CHARGES FOR GOODS AND SERVIC	
66,871	68,083	80,000	60,000	Det 4136 AUDITOR PRESERVATION SURCHA	60,000
				Obj 360 MISCELLANEOUS REVENUES	
14,706	24,435	10,000	6,000	Det 6111 INVESTMENT INTEREST	6,000
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160,037	190,709	165,000	141,000	Dpt 0048 CENTENNIAL DOCUMENT PRESERVAT	141,000
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160,037	190,709	165,000	141,000	Fnd 112 CENTENNIAL DOCUMENT PRESERVTN	141,000

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				Fnd 113 ELECTION SERVICES	
				Dpt 0049 ELECTION SERVICES	
				Obj 308 BEGINNING FUND BALANCE	
				Det 0800 BEGINNING FUND BALANCE	
				Obj 330 INTERGOVERNMENTAL REVENUES	
				Det 0030 OFFICE OF SECRETARY OF STAT	
				Det 3911 ELECTION REFORM (HAVA) GRAN	
18,000	56,483	119,332	35,000	Det 9001 EAC HAVA GRANT CFDA 90.401	35,000
5,480				Det 9617 VOTING ACCESS FOR DISABILIT	
				Obj 340 CHARGES FOR GOODS AND SERVIC	
212,678	148,350	100,000	130,000	Det 4145 ELECTION SERVICES	130,000
34,120	105,460	65,000	65,000	Det 4146 VOTER REGISTRATION	65,000
14,418	2,585	20,000	5,000	Det 4191 ELECTION CANDIDATE FILING F	5,000
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6981 CASHIERS OVERAGES OR SHORTA	
	178			Det 6990 MISCELLANEOUS REVENUE	
				Obj 390 OTHER FINANCING SOURCES	
180,000			195,265	Det 9701 OP TRANSFER FROM GENERAL FU	100,265
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464,696	313,058	304,332	430,265	Dpt 0049 ELECTION SERVICES	335,265
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464,696	313,058	304,332	430,265	Fnd 113 ELECTION SERVICES	335,265

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				Fnd 114 PARKS AND RECREATION	
				Dpt 0050 PARKS AND RECREATION	
				Obj 308 BEGINNING FUND BALANCE	
				Det 0800 BEGINNING FUND BALANCE	
				Obj 330 INTERGOVERNMENTAL REVENUES	
				Det 0180 STATE MILITARY DEPT	
				Det 0240 DEPT PARKS/RECREATION	
16,267	237	2,200	4,400	Det 0330 CONSERVATION COMMISSION	4,400
				Det 0510 SUPERINT PUBLIC INSTRUCTION	
				Det 1591 DEPT OF INTERIOR-NATL PARK	
				Det 8411 DEPT OF ED MIGRANT ED GRANT	
				Det 8481 DEPT OF EDUCATION	
				Det 9736 DHS PUB ASSIST GRANTS (FEMA	
				Obj 340 CHARGES FOR GOODS AND SERVIC	
19,125	16,250			Det 4151 SALES OF BROCHURES	
23,777	20,170	21,000	21,000	Det 4381 SALE OF UTILITIES	21,000
				Det 4420 SALES OF ROAD MATERIALS	
51,453	14,335	15,000	15,000	Det 4730 ACTIVITY FEES	15,000
26,589	26,186	22,000	22,000	Det 4731 SWINOMISH PARK ACTIVITY FEE	22,000
28	37	25	25	Det 4732 CONWAY PARK ACTIVITY FEES	25
7,862	9,636	7,700	7,800	Det 4733 GRANDY PARK ACTIVITY FEES	7,800
3,229	3,647	2,800	2,800	Det 4734 SAUK PARK ACTIVITY FEES	2,800
				Det 4735 ALLEN PLAYFIELD ACTIVITY FE	
				Det 4736 B.E.R.P. ACTIVITY FEES	
				Det 4738 NORTHERN STATE ACTIVITY FEE	
				Det 4748 ACTIVITY FEES - SUMMER ENRI	
351,696	300,393	270,867	268,379	Det 4760 PROGRAM FEES	268,379
				Det 4931 NATURAL RESOURCE SERVICES	
				Det 4976 INTERFUND - PARKS AND REC	
				Obj 360 MISCELLANEOUS REVENUES	
12,269	4,219	6,500	1,000	Det 6111 INVESTMENT INTEREST	1,000
3,370				Det 6200 RENTS, LEASES, CONCESSIONS	
123,951	155,016	125,000	135,000	Det 6242 STEELHEAD PARK FEES	135,000
1,415	1,681	1,500	1,500	Det 6244 RAFTING FEES	1,500
				Det 6251 SPACE & FACILITY LEASES	
7,342				Det 6280 CONCESSION PROCEEDS - TAXAB	
				Det 6281 CONCESSION PROCEEDS - NONTA	
14,435	9,330	5,000	8,000	Det 6700 PRIVATE CONTRIBUTION/DONATI	8,000
				Det 6701 PRIVATE GRANTS	
	45			Det 6981 CASHIERS OVERAGES OR SHORTA	
8,749	7,696	7,200	7,200	Det 6990 MISCELLANEOUS REVENUE	7,200
				Det 6991 OTHER MISC REVENUE	
				Obj 390 OTHER FINANCING SOURCES	
27,000	20,258	27,100	27,100	Det 9700 OPERATING TRANSFERS IN	27,100
1,149,183	710,000	717,702	708,619	Det 9701 OP TRANSFER FROM GENERAL FU	633,619
2,624	4,383			Det 9709 TRANSFER FROM FUND 116	
-----	-----	-----	-----	Dpt 0050 PARKS AND RECREATION	-----
1,850,365	1,303,519	1,231,594	1,229,823		1,154,823

SKAGIT COUNTY ADOPTED BUDGET
FISCAL YEAR 2011
REVENUE REPORT

2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 ADOPTED REV BUDGET
----- 1,850,365	----- 1,303,519	----- 1,231,594	----- 1,229,823	Fnd 114 PARKS AND RECREATION	----- 1,154,823

SKAGIT COUNTY ADOPTED BUDGET
 FISCAL YEAR 2011
 REVENUE REPORT

2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 ADOPTED REV BUDGET
				Fnd 115 SUBSTANCE ABUSE SERVICES	
				Dpt 0051 SUBSTANCE ABUSE SERVICES	
				Obj 330 INTERGOVERNMENTAL REVENUES	
52,969	97,796	43,000		Det 0040 OFFICE OF FINANCIAL MANAGEM	
2,996,603	1,702,582	965,294	900,560	Det 0466 CHEMICAL DEPENDENCY	900,560
23,480	13,326	23,562	13,218	Det 0694 LIQUOR EXCISE TAX	13,218
10,688	21,964	11,220	23,388	Det 0695 LIQUOR BOARD PROFITS	23,388
				Det 1657 OFFICE OF JUSTICE GRT	
		47,811		Det 1659 DOJ-RES SUBSTANCE ABUSE TRE	79,685
76,755	78,216	77,418	79,427	Det 3866 INTERGOV'T SUBSTANCE ABUSE	79,427
				Det 9778 MED ASSIST PROG - MEDICAID	
2,295				Det 9958 MHS FED BLOCK GRANT NSMHA/D	
227,514	583,214	176,696	177,505	Det 9959 PREVENT/TREAT SUBSTANCE ABU	177,505
				Det 9992 FED BLK GT DRUG ABUSE	
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6700 PRIVATE CONTRIBUTION/DONATI	
				Det 6990 MISCELLANEOUS REVENUE	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9701 OP TRANSFER FROM GENERAL FU	
				Det 9708 TRANSFER FROM FUND 401	
2,647	404,240	533,548	519,176	Det 9709 TRANSFER FROM FUND 116	519,176
-----	-----	-----	-----		-----
3,392,950	2,901,339	1,878,549	1,713,274	Dpt 0051 SUBSTANCE ABUSE SERVICES	1,792,959
-----	-----	-----	-----		-----
3,392,950	2,901,339	1,878,549	1,713,274	Fnd 115 SUBSTANCE ABUSE SERVICES	1,792,959

SKAGIT COUNTY ADOPTED BUDGET
 FISCAL YEAR 2011
 REVENUE REPORT

2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 ADOPTED REV BUDGET
				Fnd 116 MENTAL HEALTH/DEVELOPMTL DSPLY	
				Dpt 0052 MENTAL HEALTH	
				Obj 310 TAXES	
270,687	280,308	259,227	290,000	Det 1110 REAL & PERSONAL PROPERTY TA	290,000
	3			Det 1130 SALE OF TAX TITLE PROPERTY	
3,692	2,649	3,647	1,000	Det 1210 PRIVATE HARVEST TIMBER TAX	1,000
				Det 1310 LOCAL RETAIL SALES AND USE	
2,345,546	2,108,024	2,126,214	2,003,136	Det 1314 CHEM DEP/MENTAL HEALTH SVC	2,003,136
2,230	2,097	2,127	2,100	Det 1720 LEASEHOLD EXCISE TAX	2,100
				Obj 330 INTERGOVERNMENTAL REVENUES	
	1,965			Det 0231 DNR - ALEA	
23,534	11,254	22,489	10,512	Det 0233 SALE OF TIMBER/STATE LAND	10,512
67,305	58,228	58,500	55,164	Det 0460 DSHS GRANT	55,164
3,000				Det 0461 DSHS GRANT	
87,880	91,498	72,095	127,480	Det 0464 DSHS STATE GRANT	127,480
				Det 0467 DSHS - DCFS	
14,462	1,900			Det 0468 DEV DISABILITY PRGM	
	9,701			Det 1523 PAYMENT IN-LIEU OF TAXES	
				Det 3821 LAW ENFORCEMENT SERVICES	
	6,354	70,000	68,267	Det 9377 REAL CHOICE SYSTMS CHANGE G	
				Det 9958 MHS FED BLOCK GRANT NSMHA/D	68,267
				Obj 340 CHARGES FOR GOODS AND SERVIC	
1,071,723	943,782	1,121,845	1,249,239	Det 4660 DEVELOPMNTL DISABILITIES SR	1,249,239
				Det 4691 CIT TRAINING	
2,148				Det 4692 REGISTRATION FEES	
				Det 4760 PROGRAM FEES	
				Obj 360 MISCELLANEOUS REVENUES	
100,093	29,749	66,368	9,480	Det 6111 INVESTMENT INTEREST	9,480
23	8	88	8	Det 6190 OTHER INTEREST EARNINGS	8
15	118	215	150	Det 6250 SPACE FACIL LEASE LT & DNR	150
				Det 6620 INTERFUND RENTS & CONCESSIO	
				Det 6700 PRIVATE CONTRIBUTION/DONATI	
				Det 6701 PRIVATE GRANTS	
	1,000			Det 6711 GIFTS/PLEDGES-PRIVTE SOURCE	
				Det 6990 MISCELLANEOUS REVENUE	
15,325				Det 6992 REGISTRATION FEES-CLASS/CON	
140				Det 6998 INSURANCE PREMIUM REBATES	
				Obj 380 NONREVENUES	
526,053				Det 8880 PRIOR YEAR(S) CORRECTION	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9510 FOREST BOARD YIELD	
10,460	3,940			Det 9701 OP TRANSFER FROM GENERAL FU	
4,544,316	3,552,576	3,802,815	3,816,536	Dpt 0052 MENTAL HEALTH	3,816,536
4,544,316	3,552,576	3,802,815	3,816,536	Fnd 116 MENTAL HEALTH/DEVELOPMTL DSPLY	3,816,536

SKAGIT COUNTY ADOPTED BUDGET

FISCAL YEAR 2011

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2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 ADOPTED REV BUDGET
				Fnd 117 COUNTY ROADS	
				Dpt 0053 COUNTY ROADS	
				Obj 310 TAXES	
10,809,038	10,392,635	10,219,017	11,309,256	Det 1110 REAL & PERSONAL PROPERTY TA	10,309,256
	107			Det 1130 SALE OF TAX TITLE PROPERTY	
294,240	194,373	150,000	150,000	Det 1210 PRIVATE HARVEST TIMBER TAX	150,000
52,360	44,068	45,000	40,000	Det 1720 LEASEHOLD EXCISE TAX	40,000
				Obj 320 LICENSES AND PERMITS	
306	2,104	1,000	1,000	Det 2191 FRANCHISE FEES	1,000
				Det 2240 STREET & CURB PERMITS	
83,035	61,876	75,000	75,000	Det 2290 OTHER NON-BUSINESS LIC/PERM	75,000
				Obj 330 INTERGOVERNMENTAL REVENUES	
2,969,836	2,856,711	3,042,476	3,086,304	Det 0089 MV FUEL TAX CO.RD.	3,086,304
				Det 0091 P.U.D. TAX	
211,328	74,164	100,000	100,000	Det 0092 COUNTY FERRIES	100,000
6,797	112,412			Det 0180 STATE MILITARY DEPT	30,000
	146,069			Det 0231 DNR - ALEA	
				Det 0232 DNR - ALEA	
1,900,611	836,211	1,000,000	500,000	Det 0233 SALE OF TIMBER/STATE LAND	800,000
				Det 0250 DEPT OF FISH & WILDLIFE	
				Det 0310 DEPT OF ECOLOGY GRANT	
105,171	25,600	42,895	55,000	Det 0350 TRAFFIC SAFETY COMM	30,000
			10,000	Det 0360 DOT GRANT	10,000
				Det 0361 DOT FERRY DEFICIT REIMB.	
	7,361			Det 0370 RURAL ARTERIAL PROGRAM	
422,993	410,483	446,000	600,000	Det 0372 ARTERIAL PRESERVATION	600,000
				Det 0380 TRANSPORTATION IMPROVMNT BO	
				Det 0420 CTED-COMM, TRADE & ECO DEVE	
516,089	467,066	416,392	400,000	Det 1060 FEDERAL FOREST YIELD	400,000
				Det 1066 US FOREST SERVICE	
	6,219			Det 1068 FED FOREST YIELD - ROADS	
				Det 1523 PAYMENT IN-LIEU OF TAXES	
				Det 1560 SALMON RECOVERY	
				Det 1561 SALMON RECOVERY	
				Det 1607 US DOJ-STATE DOMESTIC PREP	
707,477	1,330,410	4,270,106	5,900,000	Det 2020 US DOT FED HWY ADMIN	5,900,000
				Det 2021 ARRA - US DOT FED HWY ADMIN	
				Det 2060 NHTSA/HIGHWAY SAFETY	
				Det 2064 NHTSA/SEATBELTS	
				Det 2065 NHTSA/DUI	
		3,350,000	2,200,000	Det 2202 ARRA HIGHWAY PLANNING/CONST	2,200,000
				Det 3700 MISC INTERLOCAL GRANTS ENTI	
				Det 8350 FED EMERGENCY	
40,777	674,304			Det 9736 DHS PUB ASSIST GRANTS (FEMA	100,000
				Obj 340 CHARGES FOR GOODS AND SERVIC	
133,743	102,871	115,000	140,000	Det 4383 STORM DRAINAGE FEES	100,000
198,195	112,048	99,367	150,000	Det 4410 ROAD MAINTENANCE & REPAIR C	100,000
822,471	881,262	851,425	1,610,000	Det 4490 OTHER TRANSPORT FEES/CHARGE	910,000

SKAGIT COUNTY ADOPTED BUDGET

FISCAL YEAR 2011

REVENUE REPORT

2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 ADOPTED REV BUDGET
				Fnd 117 COUNTY ROADS	
				Dpt 0053 COUNTY ROADS	
				Obj 340 CHARGES FOR GOODS AND SERVIC	
				Det 4491 FERRY TOLLS	
				Det 4585 NEGOTIATED IMPACT FEES	
275,596	634,705	568,961	429,910	Det 4914 INTERFUND BUD/ACC/AUDTNG SV	429,910
3,002	44,701	4,000		Det 4942 ROAD MAINTENANCE SERVICES	2,000
				Obj 360 MISCELLANEOUS REVENUES	
269,271	142,632	234,259	50,000	Det 6111 INVESTMENT INTEREST	50,000
8,339	561	341	1,000	Det 6190 OTHER INTEREST EARNINGS	1,000
				Det 6230 PARKING	
1,179	8,798	6,091	10,000	Det 6250 SPACE FACIL LEASE LT & DNR	10,000
1,114				Det 6300 INSURANCE PREM & RECOVERIES	
				Det 6610 INTERFUND INTEREST	
17,511	38,819	500	1,000	Det 6620 INTERFUND RENTS & CONCESSIO	1,000
				Det 6711 GIFTS/PLEDGES-PRIVTE SOURCE	
				Det 6940 JUDGEMENTS AND SETTLEMENTS	
508	177			Det 6981 CASHIERS OVERAGES OR SHORTA	100
106,002	94,237	79,049	37,000	Det 6990 MISCELLANEOUS REVENUE	67,000
				Det 6994 DO NOT USE	
13,765				Det 6998 INSURANCE PREMIUM REBATES	
				Obj 380 NONREVENUES	
				Det 8120 LOAN REPAYMENTS RECEIVED	
	16,051			Det 8880 PRIOR YEAR(S) CORRECTION	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9180 LT INTERGOVT LOAN PROCEEDS	
				Det 9510 FOREST BOARD YIELD	
				Det 9511 SALE OF SURPLUS PROPERTY	
				Det 9700 OPERATING TRANSFERS IN	
				Det 9702 TRANSFER FROM FUND 102	
-----	-----	-----	-----		-----
19,970,751	19,719,036	25,116,879	26,855,470	Dpt 0053 COUNTY ROADS	25,502,570
-----	-----	-----	-----		-----
19,970,751	19,719,036	25,116,879	26,855,470	Fnd 117 COUNTY ROADS	25,502,570

SKAGIT COUNTY ADOPTED BUDGET
 FISCAL YEAR 2011
 REVENUE REPORT

2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 ADOPTED REV BUDGET
				Fnd 118 COMMUNITY SERVICES	
				Dpt 0054 COMMUNITY SERVICES	
				Obj 308 BEGINNING FUND BALANCE	
				Det 0800 BEGINNING FUND BALANCE	
				Obj 330 INTERGOVERNMENTAL REVENUES	
13,823	13,849	13,810		Det 0421 DEPT COMMUNITY DEVELOP	
				Det 0460 DSHS GRANT	
		157,244	157,244	Det 0510 SUPERINT PUBLIC INSTRUCTION	80,224
74,975	69,049	50,497	51,200	Det 1050 AGRICULTURE GRANT - USDA	51,200
6,176	8,090			Det 1076 SNR FARMERS MARKET NUTR PRO	
				Det 1720 DOL EMPLOY & TRAIN AD	
				Det 2937 AMER RECOV REINVEST ACT (AR	
120,024	126,294	128,715	129,600	Det 3855 AGING SERVICES	129,600
		5,000		Det 3866 INTERGOV'T SUBSTANCE ABUSE	
	18,725			Det 4705 ARRA - CONGREGATE	
	15,404			Det 4707 ARRA - HOME DELIVERED	
				Det 7200 ACTION GRANT	
				Det 9043 TITLE IIID DISEASE PREVENT	
166,457	167,490	175,883	186,147	Det 9045 TITLE IIIC NUTRITION SERVIC	186,147
63,690	63,690	65,601		Det 9402 RSVP ACTION GRANT	
48,198	38,053	35,699	28,920	Det 9778 MED ASSIST PROG - MEDICAID	28,920
				Obj 340 CHARGES FOR GOODS AND SERVIC	
		50,000	50,000	Det 4640 MENTAL HEALTH	50,000
3,538	3,492	2,500	2,500	Det 4760 PROGRAM FEES	2,500
				Obj 360 MISCELLANEOUS REVENUES	
8,473	12,083	7,000	9,000	Det 6240 SPACE & FACILITY RENTALS	9,000
214,125	216,601	247,890	238,282	Det 6700 PRIVATE CONTRIBUTION/DONATI	247,332
109,382	45,000	98,223	103,000	Det 6701 PRIVATE GRANTS	103,000
				Det 6990 MISCELLANEOUS REVENUE	
				Obj 390 OTHER FINANCING SOURCES	
		323,078	340,869	Det 9700 OPERATING TRANSFERS IN	143,667
667,886	606,637	634,379	611,738	Det 9701 OP TRANSFER FROM GENERAL FU	611,738
-----	-----	-----	-----	Dpt 0054 COMMUNITY SERVICES	-----
1,496,746	1,404,456	1,995,519	1,908,500		1,643,328
-----	-----	-----	-----	Fnd 118 COMMUNITY SERVICES	-----
1,496,746	1,404,456	1,995,519	1,908,500		1,643,328

SKAGIT COUNTY ADOPTED BUDGET
 FISCAL YEAR 2011
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2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 ADOPTED REV BUDGET
				Fnd 119 CONVENTION CENTER	
				Dpt 0055 CONVENTION CENTER	
				Obj 310 TAXES	
306,384	262,175	225,000	225,000	Det 1330 MOTEL/HOTEL TRANSIENT TAX	225,000
				Obj 360 MISCELLANEOUS REVENUES	
3,372	1,626	1,000	1,000	Det 6111 INVESTMENT INTEREST	1,000
				Det 6990 MISCELLANEOUS REVENUE	
				Obj 380 NONREVENUES	
33,519				Det 8880 PRIOR YEAR(S) CORRECTION	
-----	-----	-----	-----		-----
343,276	263,801	226,000	226,000	Dpt 0055 CONVENTION CENTER	226,000
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343,276	263,801	226,000	226,000	Fnd 119 CONVENTION CENTER	226,000

SKAGIT COUNTY ADOPTED BUDGET
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2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 ADOPTED REV BUDGET
				Fnd 120 CLEAN WATER PROGRAM FUND	
				Dpt 0087 CLEAN WATER PROGRAM FUND	
				Obj 310 TAXES	
1,019,592	967,308	1,263,978	1,254,591	Det 1110 REAL & PERSONAL PROPERTY TA	1,254,591
				Det 1870 OPERATING ASSESSMENTS	
				Obj 330 INTERGOVERNMENTAL REVENUES	
				Det 0021 GOVERNOR OFF - SALMON RECOV	
				Det 0231 DNR - ALEA	
				Det 0232 DNR - ALEA	
				Det 0250 DEPT OF FISH & WILDLIFE	
				Det 0251 SALMON RECOVERY	
	14,336			Det 0270 RECREATION & CONSERVATION O	
352,665	320,859	247,500	170,375	Det 0310 DEPT OF ECOLOGY GRANT	170,375
5,670	16,100			Det 0330 CONSERVATION COMMISSION	
				Det 0420 CTED-COMM, TRADE & ECO DEVE	
4,676	4,734		4,112	Det 1069 US DEPT OF AG - CRP	4,112
		1,013,915		Det 1114 ARRA -US DEPT OF COMMERCE-N	
	22,442	130,730	163,546	Det 1141 NOAA/WA ST DOE/NW STRAITS	163,546
				Det 1560 SALMON RECOVERY	
				Det 1561 SALMON RECOVERY	
		35,000		Det 1562 US DEPT OF FISH & WILDLIFE	
		197,106	320,659	Det 6643 EPA - OFFICE OF WATER	320,659
				Obj 340 CHARGES FOR GOODS AND SERVIC	
20,000	13,346			Det 4313 FLOOD CONTROL SERVICES	
				Obj 360 MISCELLANEOUS REVENUES	
	407			Det 6111 INVESTMENT INTEREST	
		2,066		Det 6250 SPACE FACIL LEASE LT & DNR	
				Det 6290 OTHER CHARGES	
302,210				Det 6690 OTHER INTERFUND MISC REVENU	
	6,673	500	31,500	Det 6990 MISCELLANEOUS REVENUE	31,500
				Obj 380 NONREVENUES	
67,181-				Det 8880 PRIOR YEAR(S) CORRECTION	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9519 PROCEEDS FROM SALE FIXED AS	
				Det 9700 OPERATING TRANSFERS IN	
219,695	151,749	125,897	103,868	Det 9701 OP TRANSFER FROM GENERAL FU	103,868
				Det 9708 TRANSFER FROM FUND 401	
				Det 9710 TRANSFER FROM FUND 122	
-----	-----	-----	-----	Dpt 0087 CLEAN WATER PROGRAM FUND	-----
1,857,328	1,517,954	3,016,692	2,048,651		2,048,651
-----	-----	-----	-----	Fnd 120 CLEAN WATER PROGRAM FUND	-----
1,857,328	1,517,954	3,016,692	2,048,651		2,048,651

SKAGIT COUNTY ADOPTED BUDGET
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2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 ADOPTED REV BUDGET
				Fnd 122 CONSERVATION FUTURES	
				Dpt 0057 CONSERVATION FUTURES FUND	
				Obj 310 TAXES	
690,398	710,538	720,000	740,000	Det 1110 REAL & PERSONAL PROPERTY TA	740,000
	6			Det 1130 SALE OF TAX TITLE PROPERTY	
9,338	6,701	12,000	8,000	Det 1210 PRIVATE HARVEST TIMBER TAX	8,000
5,694	5,317	5,500	5,500	Det 1720 LEASEHOLD EXCISE TAX	5,500
				Obj 330 INTERGOVERNMENTAL REVENUES	
	4,984		5,100	Det 0231 DNR - ALEA	5,100
60,102	28,530	20,000	8,000	Det 0233 SALE OF TIMBER/STATE LAND	8,000
	319,455			Det 0270 RECREATION & CONSERVATION O	
		400,000	500,000	Det 0272 SKAGIT LEVEE SETBACK-INTAG/	
				Det 0275 RECREATION & CONSERVTN OFFI	500,000
275,275		750,000	674,000	Det 1090 NRCS GRANT - DEPT OF AG	674,000
				Det 1143 DNR- SALMON RECOVERY FUND BO	
				Det 1424 HUD SPECIAL PROJECT GRANT	
				Obj 360 MISCELLANEOUS REVENUES	
25,286	6,094	10,000	1,000	Det 6111 INVESTMENT INTEREST	1,000
58	19	15		Det 6190 OTHER INTEREST EARNINGS	
37	300	55		Det 6250 SPACE FACIL LEASE LT & DNR	
	2,800	320,000	125,000	Det 6700 PRIVATE CONTRIBUTION/DONATI	125,000
395	160		25,000	Det 6990 MISCELLANEOUS REVENUE	25,000
				Obj 390 OTHER FINANCING SOURCES	
				Det 9110 G O BOND/REV WARRANTS PROCE	
				Det 9510 FOREST BOARD YIELD	
				Det 9701 OP TRANSFER FROM GENERAL FU	
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1,066,585	1,084,906	2,237,570	2,091,600	Dpt 0057 CONSERVATION FUTURES FUND	2,091,600
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1,066,585	1,084,906	2,237,570	2,091,600	Fnd 122 CONSERVATION FUTURES	2,091,600

SKAGIT COUNTY ADOPTED BUDGET
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 REVENUE REPORT

2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 ADOPTED REV BUDGET
				Fnd 123 MEDIC I SERVICES	
				Dpt 0058 MEDIC I SERVICES	
				Obj 310 TAXES	
3,675,608	3,783,303	3,960,000	3,968,616	Det 1110 REAL & PERSONAL PROPERTY TA	3,968,616
	35			Det 1130 SALE OF TAX TITLE PROPERTY	
49,513	35,222	35,000	30,000	Det 1210 PRIVATE HARVEST TIMBER TAX	30,000
30,397	28,373	28,000	28,000	Det 1720 LEASEHOLD EXCISE TAX	28,000
				Obj 330 INTERGOVERNMENTAL REVENUES	
	26,593			Det 0231 DNR - ALEA	
320,856	152,239	150,000	100,000	Det 0233 SALE OF TIMBER/STATE LAND	100,000
				Det 1523 PAYMENT IN-LIEU OF TAXES	
				Det 1607 US DOJ-STATE DOMESTIC PREP	
				Obj 360 MISCELLANEOUS REVENUES	
310	102	100	100	Det 6190 OTHER INTEREST EARNINGS	100
199	1,602	1,500	1,500	Det 6250 SPACE FACIL LEASE LT & DNR	1,500
				Obj 390 OTHER FINANCING SOURCES	
				Det 9510 FOREST BOARD YIELD	
				Det 9701 OP TRANSFER FROM GENERAL FU	
-----	-----	-----	-----		-----
4,076,883	4,027,468	4,174,600	4,128,216	Dpt 0058 MEDIC I SERVICES	4,128,216
-----	-----	-----	-----		-----
4,076,883	4,027,468	4,174,600	4,128,216	Fnd 123 MEDIC I SERVICES	4,128,216

SKAGIT COUNTY ADOPTED BUDGET
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2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 ADOPTED REV BUDGET
				Fnd 124 CRIME/VICTIM SERVICES	
				Dpt 0059 CRIME/VICTIM SERVICES	
				Obj 340 CHARGES FOR GOODS AND SERVIC	
				Det 4121 FILINGS/RECORDINGS	
94,465	92,285	93,000	92,000	Det 4198 COUNTY CRIME VICTIM/WITNESS	92,000
				Obj 360 MISCELLANEOUS REVENUES	
3,260	957	1,200	300	Det 6111 INVESTMENT INTEREST	300
	1,600			Det 6700 PRIVATE CONTRIBUTION/DONATI	
				Det 6990 MISCELLANEOUS REVENUE	
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97,725	94,842	94,200	92,300	Dpt 0059 CRIME/VICTIM SERVICES	92,300
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97,725	94,842	94,200	92,300	Fnd 124 CRIME/VICTIM SERVICES	92,300

SKAGIT COUNTY ADOPTED BUDGET
 FISCAL YEAR 2011
 REVENUE REPORT

2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 ADOPTED REV BUDGET
				Fnd 125 COMMUNICATION SYSTEM	
				Dpt 0060 COMMUNICATION SYSTEM	
				Obj 310 TAXES	
2,361,702	2,085,510	2,000,000	2,000,000	Det 1316 EMERGENCY COMM TAX-LOCAL SA	2,000,000
831,497	824,781	830,000	830,000	Det 1840 HOUSEHOLD TAX - 911	830,000
				Obj 330 INTERGOVERNMENTAL REVENUES	
				Det 0180 STATE MILITARY DEPT	
				Det 0420 CTED-COMM, TRADE & ECO DEVE	
				Det 3828 COMMUNICATIONS ALARMS,DISPA	
				Obj 340 CHARGES FOR GOODS AND SERVIC	
				Det 4280 COMMUNICATION SERVICES	
				Obj 360 MISCELLANEOUS REVENUES	
	42,636			Det 6700 PRIVATE CONTRIBUTION/DONATI	
				Det 6990 MISCELLANEOUS REVENUE	
				Obj 380 NONREVENUES	
445,818				Det 8880 PRIOR YEAR(S) CORRECTION	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9701 OP TRANSFER FROM GENERAL FU	
				Det 9706 TRANSFER FROM ROADS 117	
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3,639,017	2,952,927	2,830,000	2,830,000	Dpt 0060 COMMUNICATION SYSTEM	2,830,000
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3,639,017	2,952,927	2,830,000	2,830,000	Fnd 125 COMMUNICATION SYSTEM	2,830,000

SKAGIT COUNTY ADOPTED BUDGET
 FISCAL YEAR 2011
 REVENUE REPORT

2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 ADOPTED REV BUDGET
				Fnd 126 BEST PLACE PROGRAM FUND	
				Dpt 0088 BEST PLACE PROGRAM	
				Obj 330 INTERGOVERNMENTAL REVENUES	
				Det 0460 DSHS GRANT	
				Det 1050 AGRICULTURE GRANT - USDA	
				Det 8481 DEPT OF EDUCATION	
				Obj 340 CHARGES FOR GOODS AND SERVIC	
				Det 4760 PROGRAM FEES	
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6700 PRIVATE CONTRIBUTION/DONATI	
				Det 6990 MISCELLANEOUS REVENUE	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9700 OPERATING TRANSFERS IN	

				Fnd 126 BEST PLACE PROGRAM FUND	

SKAGIT COUNTY ADOPTED BUDGET
 FISCAL YEAR 2011
 REVENUE REPORT

2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 ADOPTED REV BUDGET
				Fnd 127 WATER QUALITY FUND	
				Dpt 0029 WATER QUALITY PROGRAMS	
				Obj 330 INTERGOVERNMENTAL REVENUES	
94,900	42,292			Det 0310 DEPT OF ECOLOGY GRANT	
				Det 0311 DEPT OF ECOLOGY GRANT	
				Det 0312 DEPT OF ECOLOGY GRANT	
82,000	37,000		12,000	Det 0317 DOE GRANT-INDIVIDUAL SUBSID	12,000
				Det 0410 DEPT TRADE & EC DEVEL	
				Det 0420 CTED-COMM, TRADE & ECO DEVE	
				Det 1420 COMM PLAN & DEV - CDBG	
				Obj 340 CHARGES FOR GOODS AND SERVIC	
5,307	2,349		7,500	Det 4142 TREASURER'S FEES	7,500
				Obj 360 MISCELLANEOUS REVENUES	
318	1,563			Det 6111 INVESTMENT INTEREST	
				Det 6700 PRIVATE CONTRIBUTION/DONATI	
				Det 6990 MISCELLANEOUS REVENUE	
				Obj 380 NONREVENUES	
				Det 8880 PRIOR YEAR(S) CORRECTION	
				Det 8900 OTHER NON-REVENUES	
				Obj 390 OTHER FINANCING SOURCES	
990,768	389,607	443,000	431,245	Det 9180 LT INTERGOVT LOAN PROCEEDS	431,245
				Det 9700 OPERATING TRANSFERS IN	
-----	-----	-----	-----	Dpt 0029 WATER QUALITY PROGRAMS	-----
1,173,293	472,811	443,000	450,745		450,745
-----	-----	-----	-----	Fnd 127 WATER QUALITY FUND	-----
1,173,293	472,811	443,000	450,745		450,745

SKAGIT COUNTY ADOPTED BUDGET
 FISCAL YEAR 2011
 REVENUE REPORT

2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 ADOPTED REV BUDGET
				Fnd 128 PLANNING & DEVELOPMENT SVCS	
				Dpt 0017 PLANNING & DEVELOPMENT SVCS	
				Obj 320 LICENSES AND PERMITS	
569,246	407,794	416,500	380,000	Det 2210 BUILDING PERMITS	380,000
79,708	75,100	29,000	50,000	Det 2212 SHORELINE PERMITS	70,000
55,850	36,910	40,000	33,000	Det 2213 SPECIAL USE PERMITS	33,000
				Det 2214 WATER SYSTEM PERMITS	
790	730	500	500	Det 2215 MISCELLANEOUS PERMITS	500
6,750	7,350	6,000	4,000	Det 2216 FLOOD PLAIN PERMITS	4,000
47,865	44,833	45,000	40,000	Det 2217 PLUMBING/MECHANICAL PERMITS	40,000
39,342	19,579	20,000	15,000	Det 2218 LOT CERTIFICATIONS	15,000
				Obj 330 INTERGOVERNMENTAL REVENUES	
		159,398	270,010	Det 0310 DEPT OF ECOLOGY GRANT	270,010
				Det 0421 DEPT COMMUNITY DEVELOP	
				Det 2071 FED DOT TAG GRANT (PIPELINE	49,677
	364,538	474,434	386,000	Det 6643 EPA - OFFICE OF WATER	386,000
				Det 9739 DHS HAZARD MITIGATION GRANT	29,706
				Obj 340 CHARGES FOR GOODS AND SERVIC	
1,987	1,156		350	Det 4150 SALES OF MAPS AND PUBLICATI	350
20				Det 4170 SALE OF MERCHANDISE	
				Det 4580 ENVIR IMPACT STMT REIMBURSE	
36,517	57,920	50,000	40,000	Det 4581 MAJOR PROJECT REVIEW FEES	40,000
				Det 4582 BOUNDARY REVIEW BOARD	
375,428	272,927	300,000	345,000	Det 4583 PLAN CHECKING FEES	345,000
20,000	6,515			Det 4584 REZONES	
20,140	42,655	30,000	40,000	Det 4586 VARIANCE/LAND USE	40,000
14,585	20,112	19,000	20,000	Det 4587 PUBLISHING REVENUE	20,000
101,164	85,637	80,000	80,000	Det 4588 CRITICAL AREAS	80,000
79,315	59,340	55,000	50,000	Det 4589 SHORT PLATS	50,000
33,300	17,235	20,000	20,000	Det 4591 SEPA REVIEW	20,000
9,800	16,100	16,000	10,000	Det 4592 BOUNDARY ADJUSTMENTS	10,000
1,200				Det 4593 COHP	
10,400	10,100	10,000	10,000	Det 4594 FPC	10,000
500	1,300			Det 4595 PARK IMPACT FEES	
35	175			Det 4597 IMPACT FEES-ADMINISTRATIVE	
				Det 4919 OTHER GENERAL GOVERNMENT SV	
14,040				Det 4958 PLANNING SERVICES	
				Obj 350 FINES AND FORFEITS	
703	7,745	10,000	10,000	Det 5991 CODE ENFORCEMENT FEES	10,000
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6700 PRIVATE CONTRIBUTION/DONATI	
				Det 6981 CASHIERS OVERAGES OR SHORTA	
3,665	3,112	2,500	1,000	Det 6990 MISCELLANEOUS REVENUE	1,000
				Obj 390 OTHER FINANCING SOURCES	
1,570,069	1,085,000	886,845	897,000	Det 9700 OPERATING TRANSFERS IN	747,911
3,092,418	2,643,863	2,670,177	2,701,860	Dpt 0017 PLANNING & DEVELOPMENT SVCS	2,652,154

SKAGIT COUNTY ADOPTED BUDGET
 FISCAL YEAR 2011
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2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 ADOPTED REV BUDGET
3,092,418	2,643,863	2,670,177	2,701,860	Fnd 128 PLANNING & DEVELOPMENT SVCS	2,652,154

SKAGIT COUNTY ADOPTED BUDGET
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 REVENUE REPORT

2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 ADOPTED REV BUDGET
				Fnd 130 BRYSON RD SUB-FLOOD CNTRL ZONE	
				Dpt 0084 BRYSON RD SUB-FLOOD CNTRL ZON	
				Obj 310 TAXES	
5,764				Det 1870 OPERATING ASSESSMENTS	
				Obj 360 MISCELLANEOUS REVENUES	
110				Det 6111 INVESTMENT INTEREST	
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5,874				Dpt 0084 BRYSON RD SUB-FLOOD CNTRL ZON	
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5,874				Fnd 130 BRYSON RD SUB-FLOOD CNTRL ZONE	

SKAGIT COUNTY ADOPTED BUDGET
 FISCAL YEAR 2011
 REVENUE REPORT

2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 ADOPTED REV BUDGET
				Fnd 131 SEDRO WOOLLEY FLD CONTROL MAIN	
				Dpt 0072 SW SFCZ MAINTENANCE	
				Obj 310 TAXES	
19,520	18,654	20,000		Det 1870 OPERATING ASSESSMENTS	20,000
				Obj 330 INTERGOVERNMENTAL REVENUES	
				Det 0310 DEPT OF ECOLOGY GRANT	
				Det 3701 FLOOD CONTROL ASSISTANCE GR	
				Obj 360 MISCELLANEOUS REVENUES	
7,725	2,266	2,497	2,500	Det 6111 INVESTMENT INTEREST	2,500
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27,245	20,920	22,497	2,500	Dpt 0072 SW SFCZ MAINTENANCE	22,500
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27,245	20,920	22,497	2,500	Fnd 131 SEDRO WOOLLEY FLD CONTROL MAIN	22,500

SKAGIT COUNTY ADOPTED BUDGET
 FISCAL YEAR 2011
 REVENUE REPORT

2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 ADOPTED REV BUDGET
				Fnd 132 BRITT SLOUGH FLOOD CONTROL	
				Dpt 0073 BRITT SLOUGH SFCZ MAINTENANCE	
				Obj 310 TAXES	
15,644	15,552	15,600	15,600	Det 1870 OPERATING ASSESSMENTS	
				Obj 330 INTERGOVERNMENTAL REVENUES	
				Det 0180 STATE MILITARY DEPT	
				Det 3701 FLOOD CONTROL ASSISTANCE GR	
				Det 3831 ENVIRONMENT/CONSERVATN SERV	
101,914				Det 3895 ROAD/STREET CONSTRUCTION SV	
				Obj 360 MISCELLANEOUS REVENUES	
2,535	44	100	50	Det 6111 INVESTMENT INTEREST	
				Det 6711 GIFTS/PLEDGES-PRIVTE SOURCE	
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120,093	15,596	15,700	15,650	Dpt 0073 BRITT SLOUGH SFCZ MAINTENANCE	
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120,093	15,596	15,700	15,650	Fnd 132 BRITT SLOUGH FLOOD CONTROL	

SKAGIT COUNTY ADOPTED BUDGET
 FISCAL YEAR 2011
 REVENUE REPORT

2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 ADOPTED REV BUDGET
				Fnd 133 SEDRO WOOLLEY LATERAL SFCZ	
				Dpt 0074 SW LATERAL SFCZ MAINTENANCE	
				Obj 360 MISCELLANEOUS REVENUES	
52				Det 6111 INVESTMENT INTEREST	

52				Fnd 133 SEDRO WOOLLEY LATERAL SFCZ	

SKAGIT COUNTY ADOPTED BUDGET
 FISCAL YEAR 2011
 REVENUE REPORT

2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 ADOPTED REV BUDGET
				Fnd 134 MT VERNON SO SFCZ MAINTENANCE	
				Dpt 0075 MOUNT VERNON SOUTH SFCZ MAINT	
				Obj 310 TAXES	
83				Det 1870 OPERATING ASSESSMENTS	
				Obj 360 MISCELLANEOUS REVENUES	
1,763				Det 6111 INVESTMENT INTEREST	
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1,846				Dpt 0075 MOUNT VERNON SOUTH SFCZ MAINT	
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1,846				Fnd 134 MT VERNON SO SFCZ MAINTENANCE	

SKAGIT COUNTY ADOPTED BUDGET
 FISCAL YEAR 2011
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2008	2009	2010	2011 BUDGET	DESCRIPTION	2011 ADOPTED
REVENUES	REVENUES	BUDGET	REQUEST		REV BUDGET
				Fnd 135 DUNBAR SFCZ MAINTENANCE	
				Dpt 0076 DUNBAR FLOOD CONTROL	
				Obj 310 TAXES	
3,656				Det 1870 OPERATING ASSESSMENTS	
				Obj 360 MISCELLANEOUS REVENUES	
250				Det 6111 INVESTMENT INTEREST	
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3,906				Dpt 0076 DUNBAR FLOOD CONTROL	
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3,906				Fnd 135 DUNBAR SFCZ MAINTENANCE	

SKAGIT COUNTY ADOPTED BUDGET
 FISCAL YEAR 2011
 REVENUE REPORT

2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 ADOPTED REV BUDGET
				Fnd 136 SIMILK BEACH PUMPING STATION	
				Dpt 0098 SIMILK BEACH PUMPING STATION	
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6111 INVESTMENT INTEREST	
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				Fnd 136 SIMILK BEACH PUMPING STATION	

SKAGIT COUNTY ADOPTED BUDGET
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2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 ADOPTED REV BUDGET
				Fnd 137	BLANCHARD SUB FLOOD CONTROL MT
				Dpt 0077	BLANCHARD SUB FLOOD CONTROL
				Obj 310	TAXES
12,132	11,971	12,000	12,000	Det 1870	OPERATING ASSESSMENTS
				Obj 360	MISCELLANEOUS REVENUES
295	86	100	100	Det 6111	INVESTMENT INTEREST
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12,426	12,058	12,100	12,100	Dpt 0077	BLANCHARD SUB FLOOD CONTROL
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12,426	12,058	12,100	12,100	Fnd 137	BLANCHARD SUB FLOOD CONTROL MT

SKAGIT COUNTY ADOPTED BUDGET
 FISCAL YEAR 2011
 REVENUE REPORT

2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 ADOPTED REV BUDGET
				Fnd 138 SHANGRILA SUB FLOOD CONTROL	
				Dpt 0078 SHANGRI-LA SUB FLOOD CONTROL	
				Obj 360 MISCELLANEOUS REVENUES	
131	38			Det 6111 INVESTMENT INTEREST	

131	38			Fnd 138 SHANGRILA SUB FLOOD CONTROL	

SKAGIT COUNTY ADOPTED BUDGET
 FISCAL YEAR 2011
 REVENUE REPORT

2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 ADOPTED REV BUDGET
				Fnd 139 HANSEN CREEK SUB FLOOD CONTROL	
				Dpt 0079 HANSEN CREEK SUB FLOOD CONTRO	
				Obj 310 TAXES	
20,074	29,557	30,000	30,000	Det 1870 OPERATING ASSESSMENTS	30,000
				Obj 330 INTERGOVERNMENTAL REVENUES	
				Det 0180 STATE MILITARY DEPT	
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6111 INVESTMENT INTEREST	
				Det 6700 PRIVATE CONTRIBUTION/DONATI	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9700 OPERATING TRANSFERS IN	
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20,074	29,557	30,000	30,000	Dpt 0079 HANSEN CREEK SUB FLOOD CONTRO	30,000
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20,074	29,557	30,000	30,000	Fnd 139 HANSEN CREEK SUB FLOOD CONTROL	30,000

SKAGIT COUNTY ADOPTED BUDGET
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2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 ADOPTED REV BUDGET
				Fnd 140 WARNER PRAIRIE SUB-FLOOD	
				Dpt 0080 WARNER PRAIRIE SFCZ	
				Obj 310 TAXES	
1,000				Det 1870 OPERATING ASSESSMENTS	
				Obj 360 MISCELLANEOUS REVENUES	
241	71			Det 6111 INVESTMENT INTEREST	
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1,241	71			Dpt 0080 WARNER PRAIRIE SFCZ	
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1,241	71			Fnd 140 WARNER PRAIRIE SUB-FLOOD	

SKAGIT COUNTY ADOPTED BUDGET
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 REVENUE REPORT

2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 ADOPTED REV BUDGET
				Fnd 141 LAKE MANAGEMENT DISTRICT NO. 1	
				Dpt 0083 LAKE MGT DIST #1 - BIG LAKE	
				Obj 310 TAXES	
56,920	57,110	57,190	57,190	Det 1870 OPERATING ASSESSMENTS	57,190
				Obj 330 INTERGOVERNMENTAL REVENUES	
				Det 0310 DEPT OF ECOLOGY GRANT	
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6111 INVESTMENT INTEREST	
				Det 6990 MISCELLANEOUS REVENUE	
				Obj 380 NONREVENUES	
				Det 8100 INTERFUND LOAN RECEIPTS	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9700 OPERATING TRANSFERS IN	
				Det 9701 OP TRANSFER FROM GENERAL FU	
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56,920	57,110	57,190	57,190	Dpt 0083 LAKE MGT DIST #1 - BIG LAKE	57,190
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56,920	57,110	57,190	57,190	Fnd 141 LAKE MANAGEMENT DISTRICT NO. 1	57,190

SKAGIT COUNTY ADOPTED BUDGET
 FISCAL YEAR 2011
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2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 ADOPTED REV BUDGET
				Fnd 142 LAKE MANAGEMENT DISTRICT NO. 2	
				Dpt 0089 LAKE MGT DIST #2 -LAKE MCMURR	
				Obj 310 TAXES	
14,990	14,941	14,100	14,100	Det 1870 OPERATING ASSESSMENTS	14,100
				Obj 330 INTERGOVERNMENTAL REVENUES	
				Det 0310 DEPT OF ECOLOGY GRANT	
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6111 INVESTMENT INTEREST	
				Det 6990 MISCELLANEOUS REVENUE	
				Obj 380 NONREVENUES	
				Det 8100 INTERFUND LOAN RECEIPTS	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9700 OPERATING TRANSFERS IN	
				Det 9701 OP TRANSFER FROM GENERAL FU	
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14,990	14,941	14,100	14,100	Dpt 0089 LAKE MGT DIST #2 -LAKE MCMURR	14,100
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14,990	14,941	14,100	14,100	Fnd 142 LAKE MANAGEMENT DISTRICT NO. 2	14,100

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2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 ADOPTED REV BUDGET
				Fnd 143 LAKE MANAGEMENT DISTRICT NO. 3	
				Dpt 0090 LAKE MGT DIST #3 LAKE CAMPBEL	
				Obj 310 TAXES	
29,197	29,954	29,500	29,500	Det 1870 OPERATING ASSESSMENTS	29,500
				Obj 330 INTERGOVERNMENTAL REVENUES	
				Det 0310 DEPT OF ECOLOGY GRANT	
				Det 3700 MISC INTERLOCAL GRANTS ENTI	
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6111 INVESTMENT INTEREST	
				Det 6990 MISCELLANEOUS REVENUE	
				Obj 380 NONREVENUES	
				Det 8100 INTERFUND LOAN RECEIPTS	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9700 OPERATING TRANSFERS IN	
				Det 9701 OP TRANSFER FROM GENERAL FU	
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29,197	29,954	29,500	29,500	Dpt 0090 LAKE MGT DIST #3 LAKE CAMPBEL	29,500
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29,197	29,954	29,500	29,500	Fnd 143 LAKE MANAGEMENT DISTRICT NO. 3	29,500

SKAGIT COUNTY ADOPTED BUDGET
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2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 ADOPTED REV BUDGET
				Fnd 144 LAKE MANAGEMENT DISTRICT NO. 4	
				Dpt 0097 LAKE MGT DIST #4 CLEAR&BEAVER	
				Obj 310 TAXES	
22,613	23,580	23,791	23,791	Det 1870 OPERATING ASSESSMENTS	23,791
				Obj 330 INTERGOVERNMENTAL REVENUES	
5,080	2,739	3,060		Det 0310 DEPT OF ECOLOGY GRANT	
				Det 3700 MISC INTERLOCAL GRANTS ENTI	
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6111 INVESTMENT INTEREST	
				Det 6990 MISCELLANEOUS REVENUE	
				Obj 380 NONREVENUES	
				Det 8100 INTERFUND LOAN RECEIPTS	
67,181				Det 8880 PRIOR YEAR(S) CORRECTION	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9700 OPERATING TRANSFERS IN	
				Det 9701 OP TRANSFER FROM GENERAL FU	
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94,874	26,319	26,851	23,791	Dpt 0097 LAKE MGT DIST #4 CLEAR&BEAVER	23,791
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94,874	26,319	26,851	23,791	Fnd 144 LAKE MANAGEMENT DISTRICT NO. 4	23,791

SKAGIT COUNTY ADOPTED BUDGET
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2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 ADOPTED REV BUDGET
				Fnd 150 EDISON CLEAN WTR DIST. SUBAREA	
				Dpt 0082 EDISON CLEAN WTR DIST. SUBARE	
				Obj 310 TAXES	
49,468	51,814		31,000	Det 1870 OPERATING ASSESSMENTS	31,000
				Obj 340 CHARGES FOR GOODS AND SERVIC	
				Det 4350 SEWER SERVICE REVENUE	
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6111 INVESTMENT INTEREST	
				Det 6990 MISCELLANEOUS REVENUE	
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49,468	51,814		31,000	Dpt 0082 EDISON CLEAN WTR DIST. SUBARE	31,000
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49,468	51,814		31,000	Fnd 150 EDISON CLEAN WTR DIST. SUBAREA	31,000

SKAGIT COUNTY ADOPTED BUDGET
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2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 ADOPTED REV BUDGET
				Fnd 160 DRUG ENFORCEMENT CUMULATIVE RE	
				Dpt 0061 DRUG ENFORCEMENT CUM RESERVE	
				Obj 330 INTERGOVERNMENTAL REVENUES	
17,839	22,674	30,000	31,000	Det 1657 OFFICE OF JUSTICE GRT	31,000
	13,980	36,765		Det 1671 COPS GRANT - DOJ - DIR FEDE	
				Obj 350 FINES AND FORFEITS	
				Det 5150 INVESTIGATIVE FUND ASSESSME	
				Det 5740 EVIDENCE CONFISCATIONS	
				Obj 360 MISCELLANEOUS REVENUES	
4,146	840	2,000	400	Det 6111 INVESTMENT INTEREST	400
107,675	110,000		1,600	Det 6700 PRIVATE CONTRIBUTION/DONATI	
672		9,000	2,000	Det 6930 LOCAL CONFISCATED/FORFEIT P	1,600
				Det 6931 SHARED CONFIS/FORFEIT PROPE	2,000
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130,333	147,494	77,765	35,000	Dpt 0061 DRUG ENFORCEMENT CUM RESERVE	35,000
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130,333	147,494	77,765	35,000	Fnd 160 DRUG ENFORCEMENT CUMULATIVE RE	35,000

SKAGIT COUNTY ADOPTED BUDGET
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2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 ADOPTED REV BUDGET
				Fnd 161 BOATING SAFETY	
				Dpt 0086 BOATING SAFETY	
				Obj 330 INTERGOVERNMENTAL REVENUES	
66,513	68,539	75,000	75,000	Det 0084 BOATING SAFETY	75,000
18,969	18,716	30,566		Det 0240 DEPT PARKS/RECREATION	
			22,715	Det 9712 DHS BOATING SAFETY	22,715
				Obj 360 MISCELLANEOUS REVENUES	
	5,954			Det 6111 INVESTMENT INTEREST	
				Det 6990 MISCELLANEOUS REVENUE	
				Obj 390 OTHER FINANCING SOURCES	
3,226	4,963			Det 9519 PROCEEDS FROM SALE FIXED AS	
				Det 9701 OP TRANSFER FROM GENERAL FU	
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88,708	98,173	105,566	97,715	Dpt 0086 BOATING SAFETY	97,715
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88,708	98,173	105,566	97,715	Fnd 161 BOATING SAFETY	97,715

SKAGIT COUNTY ADOPTED BUDGET
 FISCAL YEAR 2011
 REVENUE REPORT

2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 ADOPTED REV BUDGET
				Fnd 162 LOW-INCOME HOUSING FUND	
				Dpt 0091 LOW-INCOME HOUSING FUND	
				Obj 340 CHARGES FOR GOODS AND SERVIC	
150,286	148,338	150,000	120,000	Det 4139 RECORDS FEE	120,000
				Obj 360 MISCELLANEOUS REVENUES	
9,215	1,937	1,800	600	Det 6111 INVESTMENT INTEREST	600
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159,501	150,275	151,800	120,600	Dpt 0091 LOW-INCOME HOUSING FUND	120,600
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159,501	150,275	151,800	120,600	Fnd 162 LOW-INCOME HOUSING FUND	120,600

SKAGIT COUNTY ADOPTED BUDGET
 FISCAL YEAR 2011
 REVENUE REPORT

2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 ADOPTED REV BUDGET
				Fnd 163 TITLE III PROJECTS FUND	
				Dpt 0092 TITLE III PROJECTS FUND	
				Obj 330 INTERGOVERNMENTAL REVENUES	
85,579	77,311		46,974	Det 1070 TITLE III	46,974
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6111 INVESTMENT INTEREST	
-----	-----	-----	-----		-----
85,579	77,311		46,974	Dpt 0092 TITLE III PROJECTS FUND	46,974
-----	-----	-----	-----		-----
85,579	77,311		46,974	Fnd 163 TITLE III PROJECTS FUND	46,974

SKAGIT COUNTY ADOPTED BUDGET
 FISCAL YEAR 2011
 REVENUE REPORT

2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 ADOPTED REV BUDGET
				Fnd 164 TREASURER'S REET FUND	
				Dpt 0095 TREASURER'S REET	
				Obj 310 TAXES	
				Det 1731 TREAS COLLECTION FEE	
				Obj 330 INTERGOVERNMENTAL REVENUES	
25,939	23,632			Det 0097 REET TECHNOLOGY	
				Obj 360 MISCELLANEOUS REVENUES	
2,968	1,068			Det 6111 INVESTMENT INTEREST	
-----	-----	-----	-----		-----
28,907	24,700			Dpt 0095 TREASURER'S REET	
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28,907	24,700			Fnd 164 TREASURER'S REET FUND	

SKAGIT COUNTY ADOPTED BUDGET
 FISCAL YEAR 2011
 REVENUE REPORT

2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 ADOPTED REV BUDGET
				Fnd 165 HOMELESS HOUSING & ASSISTANCE	
				Dpt 0096 HOMELESS HOUSING & ASSISTANCE	
				Obj 340 CHARGES FOR GOODS AND SERVIC	
344,116	457,393	422,000	500,000	Det 4127 RECORDING SURCHARGE	500,000
				Obj 360 MISCELLANEOUS REVENUES	
9,976	2,005	2,000	1,500	Det 6111 INVESTMENT INTEREST	1,500
-----	-----	-----	-----		-----
354,092	459,398	424,000	501,500	Dpt 0096 HOMELESS HOUSING & ASSISTANCE	501,500
-----	-----	-----	-----		-----
354,092	459,398	424,000	501,500	Fnd 165 HOMELESS HOUSING & ASSISTANCE	501,500

SKAGIT COUNTY ADOPTED BUDGET
 FISCAL YEAR 2011
 REVENUE REPORT

2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 ADOPTED REV BUDGET
				Fnd 170 INTERLOCAL INVESTIGATION CUM R	
				Dpt 0062 INTERLOCAL CUMMULATIVE RESERV	
	155,042			Obj 330 INTERGOVERNMENTAL REVENUES	
				Det 1167 ARRA BYRNE JAG PROGRAM	
128,581	98,358	358,794	279,688	Det 1673 EDWARD BYRNE JAG PROGRAM	279,688
				Obj 340 CHARGES FOR GOODS AND SERVIC	
				Det 4918 INTERFUND CENTRAL SERVICES	
	24			Det 4921 LAW ENFORCEMENT SERVICES	
				Obj 350 FINES AND FORFEITS	
9,304	6,925	8,200	8,200	Det 5150 INVESTIGATIVE FUND ASSESSME	8,200
3,552	1,404	400	604	Det 5158 METH MANUFACTURING FINE	604
105,981	101,573	214,000	276,000	Det 5650 INVESTIG. ASSESS.-SUPERIOR	276,000
				Obj 360 MISCELLANEOUS REVENUES	
21,975	5,094	11,500	2,000	Det 6111 INVESTMENT INTEREST	2,000
				Det 6930 LOCAL CONFISCATED/FORFEIT P	
3,852	12,487	6,500	6,500	Det 6990 MISCELLANEOUS REVENUE	6,500
				Obj 390 OTHER FINANCING SOURCES	
				Det 9700 OPERATING TRANSFERS IN	
-----	-----	-----	-----		-----
273,245	380,906	599,394	572,992	Dpt 0062 INTERLOCAL CUMMULATIVE RESERV	572,992
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273,245	380,906	599,394	572,992	Fnd 170 INTERLOCAL INVESTIGATION CUM R	572,992

SKAGIT COUNTY ADOPTED BUDGET
 FISCAL YEAR 2011
 REVENUE REPORT

2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 ADOPTED REV BUDGET
				Fnd 201 DEBT SERVICE FUND	
				Dpt 0063 DEBT SERVICE	
				Obj 360 MISCELLANEOUS REVENUES	
65,951	6,460	5,350	696	Det 6111 INVESTMENT INTEREST	696
71,037	77,564	30,000	60,040	Det 6140 INTEREST - CONTRACTS/NOTES/	60,040
361,894	375,888	180,000	239,200	Det 6800 ASSESSMENTS	239,200
				Obj 390 OTHER FINANCING SOURCES	
				Det 9110 G O BOND/REV WARRANTS PROCE	
614,963	563,563	256,818	261,618	Det 9700 OPERATING TRANSFERS IN	261,618
933,343	938,065	1,261,786	1,258,176	Det 9701 OP TRANSFER FROM GENERAL FU	1,257,219
-----	-----	-----	-----	Dpt 0063 DEBT SERVICE	-----
2,047,187	1,961,539	1,733,954	1,819,730		1,818,773
-----	-----	-----	-----	Fnd 201 DEBT SERVICE FUND	-----
2,047,187	1,961,539	1,733,954	1,819,730		1,818,773

SKAGIT COUNTY ADOPTED BUDGET
 FISCAL YEAR 2011
 REVENUE REPORT

2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 ADOPTED REV BUDGET
				Fnd 250 REFUNDED BOND FUND	
				Dpt 0081 LTGO REFUNDED 1993	
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6100 INTEREST EARNINGS	
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				Fnd 250 REFUNDED BOND FUND	

SKAGIT COUNTY ADOPTED BUDGET
 FISCAL YEAR 2011
 REVENUE REPORT

2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 ADOPTED REV BUDGET
			Fnd 340	FACILITY IMPROVEMENT FUND	
			Dpt 0064	FACILITY IMPROVEMENT	
			Obj 330	INTERGOVERNMENTAL REVENUES	
			Det 0181	STATE MILITARY DEPT-HAZARD.	
			Det 0410	DEPT TRADE & EC DEVEL	
			Det 0420	CTED-COMM, TRADE & ECO DEVE	894,100
	301,849		Det 0690	HISTORIC COURTHSE REHAB GRA	
			Det 1420	COMM PLAN & DEV - CDBG	
			Det 1421	CHINOOK ENTERPRISES - CDBG	
			Det 1422	CDBG GRANT	
			Det 1424	HUD SPECIAL PROJECT GRANT	
			Det 1650	DEPT OF CORRECT - VOITIS GR	
			Det 8350	FED EMERGENCY	
			Obj 360	MISCELLANEOUS REVENUES	
101,109			Det 6111	INVESTMENT INTEREST	
			Det 6700	PRIVATE CONTRIBUTION/DONATI	
	229		Det 6990	MISCELLANEOUS REVENUE	
			Obj 390	OTHER FINANCING SOURCES	
			Det 9110	G O BOND/REV WARRANTS PROCE	
			Det 9511	SALE OF SURPLUS PROPERTY	
			Det 9512	LAND SALES	
178,045	2,095,166		Det 9700	OPERATING TRANSFERS IN	
			Det 9701	OP TRANSFER FROM GENERAL FU	
			Det 9703	TRANSFER FROM FUND 341	
			Det 9706	TRANSFER FROM ROADS 117	
			Det 9709	TRANSFER FROM FUND 116	
-----	-----	-----	Dpt 0064	FACILITY IMPROVEMENT	894,100
279,154	2,397,244				-----
-----	-----	-----	Fnd 340	FACILITY IMPROVEMENT FUND	894,100
279,154	2,397,244				-----

SKAGIT COUNTY ADOPTED BUDGET
 FISCAL YEAR 2011
 REVENUE REPORT

2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 ADOPTED REV BUDGET
				Fnd 341 CAPITAL IMPROVEMENTS	
				Dpt 0065 CAPITAL IMPROVEMENTS	
				Obj 308 BEGINNING FUND BALANCE	
				Det 0800 BEGINNING FUND BALANCE	
				Obj 310 TAXES	
1,055,551	456,989	400,000	450,000	Det 1734 REET 1 - FIRST 1/4%	450,000
1,055,337	456,438	400,000	450,000	Det 1735 REET 2 - SECOND 1/4%	450,000
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6111 INVESTMENT INTEREST	
84,078	8,392	1,700		Det 6700 PRIVATE CONTRIBUTION/DONATI	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9701 OP TRANSFER FROM GENERAL FU	
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2,194,965	921,819	801,700	900,000	Dpt 0065 CAPITAL IMPROVEMENTS	900,000
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2,194,965	921,819	801,700	900,000	Fnd 341 CAPITAL IMPROVEMENTS	900,000

SKAGIT COUNTY ADOPTED BUDGET
 FISCAL YEAR 2011
 REVENUE REPORT

2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 ADOPTED REV BUDGET
				Fnd 342 DISTRESSED COUNTY PUBLIC FACIL	
				Dpt 0085 DISTRESSED COUNTY PUBLIC FACI	
				Obj 310 TAXES	
				Det 1310 LOCAL RETAIL SALES AND USE	
2,154,161	1,908,585	1,620,000	1,700,000	Det 1318 RURAL COUNTY SALES AND USE	1,700,000
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6111 INVESTMENT INTEREST	10,000
				Det 6990 MISCELLANEOUS REVENUE	
				Obj 380 NONREVENUES	
				Det 8880 PRIOR YEAR(S) CORRECTION	
403,633				Obj 390 OTHER FINANCING SOURCES	
				Det 9110 G O BOND/REV WARRANTS PROCE	
				Det 9310 GO BOND PROCEEDS	
				Det 9320 PREMIUM PROCEEDS	
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2,656,587	1,935,458	1,628,500	1,710,000	Dpt 0085 DISTRESSED COUNTY PUBLIC FACI	1,710,000
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2,656,587	1,935,458	1,628,500	1,710,000	Fnd 342 DISTRESSED COUNTY PUBLIC FACIL	1,710,000

SKAGIT COUNTY ADOPTED BUDGET
 FISCAL YEAR 2011
 REVENUE REPORT

2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 ADOPTED REV BUDGET
				Fnd 352 PARK IMPROVEMENT FUND	
				Dpt 0066 PARK IMPROVEMENT	
455	411			Obj 330 INTERGOVERNMENTAL REVENUES	
		37,784		Det 0180 STATE MILITARY DEPT	
	126,438	861,062		Det 0211 DEPT OF AG FAIR GRANT	
				Det 0270 RECREATION & CONSERVATION O	
				Det 0420 CTED-COMM, TRADE & ECO DEVE	
				Det 1050 AGRICULTURE GRANT - USDA	
				Det 1067 US DEPT AG-US FOREST SERVIC	
				Det 1591 DEPT OF INTERIOR-NATL PARK	
				Det 1835 FEMA	
2,728	2,464	150,000		Det 9736 DHS PUB ASSIST GRANTS (FEMA	
				Obj 340 CHARGES FOR GOODS AND SERVIC	
3,500		1,000	500	Det 4585 NEGOTIATED IMPACT FEES	500
17,050	16,605	16,890	18,000	Det 4760 PROGRAM FEES	18,000
				Obj 360 MISCELLANEOUS REVENUES	
2,313				Det 6111 INVESTMENT INTEREST	
				Det 6243 RENTS/LEASES-CENTENNIAL TRA	
	13,000	190,000	480,000	Det 6700 PRIVATE CONTRIBUTION/DONATI	480,000
	87,106			Det 6701 PRIVATE GRANTS	
				Det 6990 MISCELLANEOUS REVENUE	
				Obj 380 NONREVENUES	
	146,912-			Det 8880 PRIOR YEAR(S) CORRECTION	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9510 FOREST BOARD YIELD	
				Det 9512 LAND SALES	
				Det 9513 SALES OF TIMBER	
				Det 9700 OPERATING TRANSFERS IN	
		150,000		Det 9701 OP TRANSFER FROM GENERAL FU	
				Det 9702 TRANSFER FROM FUND 102	
400,000	161,000		412,000	Det 9703 TRANSFER FROM FUND 341	
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426,046	260,111	1,406,736	910,500	Dpt 0066 PARK IMPROVEMENT	498,500
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426,046	260,111	1,406,736	910,500	Fnd 352 PARK IMPROVEMENT FUND	498,500

SKAGIT COUNTY ADOPTED BUDGET
 FISCAL YEAR 2011
 REVENUE REPORT

2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 ADOPTED REV BUDGET
				Fnd 357 PUBLIC WORKS BUILDING	
				Dpt 0067 PUBLIC WORKS BUILDING	
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6111 INVESTMENT INTEREST	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9701 OP TRANSFER FROM GENERAL FU	
				Det 9706 TRANSFER FROM ROADS 117	
				Det 9707 TRANSFER FROM ER&R 501	
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				Fnd 357 PUBLIC WORKS BUILDING	

SKAGIT COUNTY ADOPTED BUDGET
 FISCAL YEAR 2011
 REVENUE REPORT

2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 ADOPTED REV BUDGET
				Fnd 401 SOLID WASTE	
				Dpt 0068 SOLID WASTE	
				Obj 330 INTERGOVERNMENTAL REVENUES	
			6,500	Det 0150 DEPARTMENT OF CORRECTIONS	6,500
231,011	451,792	251,429	60,000	Det 0310 DEPT OF ECOLOGY GRANT	60,000
				Obj 340 CHARGES FOR GOODS AND SERVIC	
				Det 4172 SALE OF RECYCLABLES	
				Det 4330 SALES OF ELECTRICITY	
3,475,337	3,336,037	3,608,000	3,608,000	Det 4370 MUNICIPAL SOLID WASTE	3,608,000
4,616,104	4,307,599	4,272,000	4,272,000	Det 4371 INDIVIDUAL/PRIVATE FIRMS	4,272,000
161,801	139,284	160,200	160,200	Det 4372 SAUK GARBAGE SERVICES	160,200
134,680	77,725	56,250	56,250	Det 4373 RECYCLE FEES	56,250
8,398	8,307	8,000	8,000	Det 4374 MODERATE HAZARDOUS WASTE	8,000
78,196	76,104	80,000	75,000	Det 4375 CL CONTAINER SERVICES	75,000
23,123	8,035	6,675	6,675	Det 4376 CL RECYCLE FEES	6,675
25,135	14,187	9,000	9,000	Det 4377 SAUK RECYCLE FEES	9,000
				Obj 360 MISCELLANEOUS REVENUES	
71,304	23,528	11,100	10,000	Det 6111 INVESTMENT INTEREST	10,000
				Det 6140 INTEREST - CONTRACTS/NOTES/	
2,000	615			Det 6250 SPACE FACIL LEASE LT & DNR	
				Det 6300 INSURANCE PREM & RECOVERIES	
232	299			Det 6981 CASHIERS OVERAGES OR SHORTA	
2,099	5,232			Det 6990 MISCELLANEOUS REVENUE	
4,260				Det 6998 INSURANCE PREMIUM REBATES	
				Obj 370 OTHER INCOME (EXPENSES)	
				Det 7300 OTHER GAINS/LOSSES	
				Obj 380 NONREVENUES	
1,671,299-	589,669			Det 8880 PRIOR YEAR(S) CORRECTION	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9110 G O BOND/REV WARRANTS PROCE	
				Det 9540 GAIN/LOSS ON FIXED ASSETS	
				Det 9570 COSTS DISPOSAL OF FIXED ASS	
				Det 9581 CONTRIB CAPITAL,NET OF AMOR	
				Det 9590 NET BOOK VALUE-ASSET W/O	
7,162,382	9,038,413	8,462,654	8,271,625	Dpt 0068 SOLID WASTE	8,271,625
7,162,382	9,038,413	8,462,654	8,271,625	Fnd 401 SOLID WASTE	8,271,625

SKAGIT COUNTY ADOPTED BUDGET
 FISCAL YEAR 2011
 REVENUE REPORT

2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 ADOPTED REV BUDGET
				Fnd 402 DRAINAGE UTILITY	
				Dpt 0071 DRAINAGE UTILITY	
				Obj 310 TAXES	
1,330,833	1,714,930	1,720,099	1,800,000	Det 1110 REAL & PERSONAL PROPERTY TA	1,800,000
	3,958			Det 1870 OPERATING ASSESSMENTS	
				Obj 330 INTERGOVERNMENTAL REVENUES	
				Det 0180 STATE MILITARY DEPT	
				Det 0232 DNR - ALEA	
35,228	33,925	50,000	103,000	Det 0310 DEPT OF ECOLOGY GRANT	103,000
				Det 1560 SALMON RECOVERY	
				Det 9739 DHS HAZARD MITIGATION GRANT	
				Obj 340 CHARGES FOR GOODS AND SERVIC	
				Det 4383 STORM DRAINAGE FEES	
		25,266		Det 4390 OTHER FEES AND CHARGES	
21,962	33,817			Det 4919 OTHER GENERAL GOVERNMENT SV	
				Obj 360 MISCELLANEOUS REVENUES	
67,277	20,974	7,400	10,000	Det 6111 INVESTMENT INTEREST	10,000
	48			Det 6990 MISCELLANEOUS REVENUE	
243				Det 6998 INSURANCE PREMIUM REBATES	
				Obj 380 NONREVENUES	
				Det 8880 PRIOR YEAR(S) CORRECTION	
				Obj 390 OTHER FINANCING SOURCES	
	98,948			Det 9700 OPERATING TRANSFERS IN	375,000
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1,455,543	1,906,600	1,802,765	1,913,000	Dpt 0071 DRAINAGE UTILITY	2,288,000
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1,455,543	1,906,600	1,802,765	1,913,000	Fnd 402 DRAINAGE UTILITY	2,288,000

SKAGIT COUNTY ADOPTED BUDGET

FISCAL YEAR 2011

REVENUE REPORT

2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 ADOPTED REV BUDGET
				Fnd 501 EQUIPMENT RENTAL AND REVOLVING	
				Dpt 0069 EQUIPMENT RENTAL	
	636			Obj 330 INTERGOVERNMENTAL REVENUES	
	30,799			Det 0180 STATE MILITARY DEPT	
	3,817			Det 0310 DEPT OF ECOLOGY GRANT	
				Det 9736 DHS PUB ASSIST GRANTS (FEMA	
				Obj 340 CHARGES FOR GOODS AND SERVIC	
3,714	2,785	2,000	2,000	Det 4170 SALE OF MERCHANDISE	2,000
15,123	258			Det 4420 SALES OF ROAD MATERIALS	
504,522	216,223	405,537	455,979	Det 4820 INTERFUND SALES ROAD MATRL'	455,979
99,872	112,629	140,000	140,000	Det 4830 EQUIPMENT REPAIR CHARGES	140,000
40,975	18,953	20,000	20,000	Det 4850 FUEL SALES	20,000
531,912	711,614	798,641	846,819	Det 4870 OTHER SALES OF MERCHANDISE	846,819
				Det 4871 INTRAFUND OTHER MATERIALS	
1,509,480	1,127,534	1,306,772	1,497,214	Det 4948 MUNICIPAL VEHICLES/P.W. EQU	1,497,214
				Obj 360 MISCELLANEOUS REVENUES	
45,841	13,016	20,000	5,000	Det 6111 INVESTMENT INTEREST	5,000
				Det 6200 RENTS, LEASES, CONCESSIONS	
				Det 6300 INSURANCE PREM & RECOVERIES	
3,233,999	3,054,908	3,256,443	3,423,881	Det 6510 INTERFUND EQUIP & VEHICLE R	3,423,881
				Det 6511 INTRAFUND EQUIP & VEHICLE R	
				Det 6610 INTERFUND INTEREST	
49,659	36,241	50,000	50,000	Det 6690 OTHER INTERFUND MISC REVENU	50,000
	43,932			Det 6711 GIFTS/PLEDGES-PRIVTE SOURCE	
	4,562			Det 6719 PRIVATE CONTR/DONATIONS-OTH	
6,617	12,766	1,500	1,500	Det 6990 MISCELLANEOUS REVENUE	1,500
1,961				Det 6998 INSURANCE PREMIUM REBATES	
				Obj 380 NONREVENUES	
119,800-	651,051			Det 8880 PRIOR YEAR(S) CORRECTION	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9400 DONATIONS-GENERAL FIXED ASS	
				Det 9519 PROCEEDS FROM SALE FIXED AS	
10,837				Det 9520 INSURANCE RECOVERIES-PROCEE	
				Det 9530 CAP LOSS RECOVERIES - OTHER	
22,810-	95,390-			Det 9540 GAIN/LOSS ON FIXED ASSETS	
213,278	190,389			Det 9700 OPERATING TRANSFERS IN	
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6,125,181	6,136,723	6,000,893	6,442,393	Dpt 0069 EQUIPMENT RENTAL	6,442,393
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6,125,181	6,136,723	6,000,893	6,442,393	Fnd 501 EQUIPMENT RENTAL AND REVOLVING	6,442,393

SKAGIT COUNTY ADOPTED BUDGET
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2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 ADOPTED REV BUDGET
	11,013			Fnd 503 INSURANCE SERVICES Dpt 0070 INSURANCE SERVICES Obj 330 INTERGOVERNMENTAL REVENUES Det 2110 PAYROLL TAX CREDIT	
1,302,332	1,171,654	1,200,000	1,000,000	Obj 340 CHARGES FOR GOODS AND SERVIC Det 4897 INTERNAL SVCS-EMPLOYEE BENE Det 4919 OTHER GENERAL GOVERNMENT SV	1,000,000
54,690	8,376	8,700	800	Obj 360 MISCELLANEOUS REVENUES Det 6111 INVESTMENT INTEREST	800
253,412	288,318	288,000	265,000	Det 6301 RETIREE PREMIUMS (NO L1)	265,000
125,037	182,537	182,000	151,000	Det 6302 PREMIUMS LEOFF1 RETIREEES	151,000
6,297	57,441	30,000	55,000	Det 6303 COBRA PREMIUMS	55,000
164,054	1,037			Det 6304 WCIF HLTH PREM FROM PA	
263,049	63,755			Det 6309 STOP LOSS INSURANCE REVENUE Det 6610 INTERFUND INTEREST	
8,343,197	8,959,038	9,775,000	9,993,000	Det 6650 INTERFUND TRUST CONTRIBUTIO	9,993,000
190,922	200,870	194,000	185,000	Det 6972 EMPLOYEE CONTRIBUTIONS	185,000
69,865	12,099			Det 6990 MISCELLANEOUS REVENUE Det 6992 REGISTRATION FEES-CLASS/CON	
				Obj 390 OTHER FINANCING SOURCES Det 9700 OPERATING TRANSFERS IN	
----- 10,772,853	----- 10,956,138	----- 11,677,700	----- 11,649,800	Dpt 0070 INSURANCE SERVICES	----- 11,649,800
----- 10,772,853	----- 10,956,138	----- 11,677,700	----- 11,649,800	Fnd 503 INSURANCE SERVICES	----- 11,649,800

SKAGIT COUNTY ADOPTED BUDGET
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2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 ADOPTED REV BUDGET
				Fnd 504 CENTRAL SERVICES FUND	
				Dpt 0093 CENTRAL SERVICES	
				Obj 330 INTERGOVERNMENTAL REVENUES	
5,265				Det 0030 OFFICE OF SECRETARY OF STAT	
				Det 0180 STATE MILITARY DEPT	
				Det 0316 DOE GRANT	
				Det 0330 CONSERVATION COMMISSION	
				Det 9736 DHS PUB ASSIST GRANTS (FEMA	
				Obj 340 CHARGES FOR GOODS AND SERVIC	
3,190	959			Det 4150 SALES OF MAPS AND PUBLICATI	
				Det 4165 SC WORD PROCESSING/DUPLICAT	
393,690	336,350	629,642	701,880	Det 4180 DATA PROCESSING SVCS--EXTER	701,880
				Det 4190 OTHER GEN GOV SVCS--EXTERNA	
3,533,904	3,120,980	2,634,791	3,770,525	Det 4880 INTERFUND DATA PROCESSING S	3,202,583
1,367,044	1,353,611	1,577,731	1,668,738	Det 4890 OTHER INTERNAL SERVICES	1,668,738
				Det 4918 INTERFUND CENTRAL SERVICES	
				Obj 360 MISCELLANEOUS REVENUES	
30,743	5,015	5,000	2,000	Det 6111 INVESTMENT INTEREST	2,000
13,396	3,053			Det 6990 MISCELLANEOUS REVENUE	
				Det 6992 REGISTRATION FEES-CLASS/CON	
				Obj 380 NONREVENUES	
233,206				Det 8880 PRIOR YEAR(S) CORRECTION	
				Obj 390 OTHER FINANCING SOURCES	
	7,860-			Det 9540 GAIN/LOSS ON FIXED ASSETS	
				Det 9700 OPERATING TRANSFERS IN	
		120,000		Det 9701 OP TRANSFER FROM GENERAL FU	
				Det 9706 TRANSFER FROM ROADS 117	
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5,580,437	4,812,108	4,967,164	6,143,143	Dpt 0093 CENTRAL SERVICES	5,575,201
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5,580,437	4,812,108	4,967,164	6,143,143	Fnd 504 CENTRAL SERVICES FUND	5,575,201

SKAGIT COUNTY ADOPTED BUDGET
 FISCAL YEAR 2011
 REVENUE REPORT

2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 ADOPTED REV BUDGET
				Fnd 505 UNEMPLOYMENT COMPENSATION FUND	
				Dpt 0094 UNEMPLOYMENT COMPENSATION	
				Obj 340 CHARGES FOR GOODS AND SERVIC	
				Det 4196 PERSONNEL SERVICES	
				Det 4897 INTERNAL SVCS-EMPLOYEE BENE	
				Obj 360 MISCELLANEOUS REVENUES	
6,204	829	800		Det 6111 INVESTMENT INTEREST	
141,060	136,167	555,000	352,000	Det 6650 INTERFUND TRUST CONTRIBUTIO	352,000
				Obj 380 NONREVENUES	
				Det 8880 PRIOR YEAR(S) CORRECTION	
23,027-					
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124,236	136,996	555,800	352,000	Dpt 0094 UNEMPLOYMENT COMPENSATION	352,000
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124,236	136,996	555,800	352,000	Fnd 505 UNEMPLOYMENT COMPENSATION FUND	352,000
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95,113,061	91,613,663	97,942,000	100,453,725	Report Final Totals	98,744,477
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