

SKAGIT COUNTY ADOPTED BUDGET
 FISCAL YEAR 2011
 EXPENSE REPORT

2008 EXPENDITURE	2009 EXPENDITURE	2010 BUDGET AS MODIFIED	2011 BUDGET REQUEST	DESCRIPTION	2011 ADOPTED EXP BUDGET
				Fnd 101 PUBLIC HEALTH	
				Dpt 0040 PUBLIC HEALTH	
				Obj 510 SALARIES AND WAGES	
2,918,178	2,536,894	2,284,714	2,388,192	Det 1100 SALARIES AND WAGES	2,336,648
		17,192		Det 1200 PART TIME SALARIES	
1,904	12,003			Det 1300 OVERTIME	
				Det 1500 PREMIUM /SHIFT/CLOTHING ALL	
				Obj 520 PERSONNEL BENEFITS	
220,639	190,189	187,130	182,136	Det 2100 SOCIAL SECURITY	174,751
206,665	170,400	120,924	167,326	Det 2200 RETIREMENT	161,231
49,617	44,208	49,031	43,742	Det 2300 LABOR AND INDUSTRIES	67,320
604,127	574,594	561,828	604,771	Det 2400 MEDICAL	569,491
				Det 2500 DENTAL	
				Det 2600 LIFE INSURANCE	
				Det 2700 VISION	
10,425	9,273	14,034	23,804	Det 2900 UNEMPLOYMENT COMPENSATION	22,823
				Obj 530 SUPPLIES	
11,698	11,218	15,527	11,084	Det 3110 OFFICE SUPPLIES	11,091
				Det 3120 OPERATING SUPPLIES	
51,590	60,712	63,650	53,575	Det 3123 MEDICAL SUPPLIES	53,575
	181,496			Det 3159 VACCINES IN LIEU OF CASH	
7,213	12,467	4,100	8,100	Det 3160 P H NURSING PROGRAM SUPPLIE	8,100
13,674	928	250	250	Det 3161 LABORATORY SUPPLIES	250
1,695	1,538	2,000	1,600	Det 3162 STD CLINIC SUPPLIES	1,600
				Det 3163 SR CITIZEN SCREENING SUPPLI	
398,783	132,074	200,000	200,000	Det 3164 IMMUNIZATION SUPPLIES	175,000
7,755	5,940	10,000	7,500	Det 3165 T.B. SUPPLIES & DRUGS	7,500
656	591	500	500	Det 3166 X-RAY SUPPLIES	500
1,802	1,003	4,138	4,138	Det 3167 DENTAL SUPPLIES	4,138
4,181	3,205	3,950	3,950	Det 3168 ENVIRONMENTAL HEALTH SUPPLI	3,950
				Det 3169 PART H SUPPLIES	
22,944	5,446	14,960	10,550	Det 3510 SMALL TOOLS & MINOR EQUIPME	10,550
				Obj 540 OTHER SERVICES AND CHARGES	
191,615	141,945	190,722	92,575	Det 4110 PROFESSIONAL SERVICES	92,575
				Det 4162 SR CITIZEN LAB TESTS	
3,959	2,881	4,200	3,300	Det 4163 COMMUNICABLE DISEASE TESTS	3,300
1,519	1,141	1,800	1,800	Det 4164 DCFS/CPS SERVICES	1,800
3,924	3,729	4,130	3,450	Det 4210 TELEPHONE	3,450
143	328	100	100	Det 4220 POSTAGE	100
				Det 4310 TRAVEL	
9,156	6,092	6,250	7,950	Det 4360 MILEAGE/FARES	6,850
3,748	673	2,798	2,250	Det 4361 MEALS	1,650
6,279	1,478	3,032	2,800	Det 4362 LODGING	2,700
32,227	10,830			Det 4410 ADVERTISING	
624	999	1,000	1,000	Det 4510 RENTALS	1,000
258	215	1,800	1,000	Det 4810 REPAIRS AND MAINTENANCE	1,000
46,465	20,413	76,504	10,960	Det 4910 MISCELLANEOUS	10,960
15,521	12,285	7,650	7,150	Det 4911 PRINTING	7,150

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				Fnd 101 PUBLIC HEALTH	
				Dpt 0040 PUBLIC HEALTH	
				Obj 540 OTHER SERVICES AND CHARGES	
9,308	3,796	4,420	3,620	Det 4920 EDUCATION/TRAINING	3,620
10,190	8,270	11,266	11,041	Det 4930 DUES/SUBSCRIPTIONS/MEMBERSH	11,041
				Det 4961 VITAL STATISTICS PAYMENTS	
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE	
				Det 5500 TRANSFER OUT	
				Obj 560 CAPITAL OUTLAYS	
				Det 6410 EQUIPMENT > \$5,000	
				Obj 590 INTERFUND PAYMENTS FOR SERVI	
				Det 9101 INTERFUND PROFESSIONAL SVCS	
18,090	329			Det 9110 INTERFUND PMTS FOR SERVICE	
	611			Det 9301 INTERFUND SUPPLIES	
5,654				Det 9310 INTERFUND PARTS & MATERIALS	
39,415	40,588	44,152	49,872	Det 9510 INTERFUND EQUIPMENT RENTAL	49,872
9,686	7,220	10,000	10,000	Det 9610 INTERFUND INSURANCE SERVICE	10,000
	35,341	38,936	39,436	Det 9901 OTHER INTERFUND SERVICES/CH	39,436
-----	-----	-----	-----	Dpt 0040 PUBLIC HEALTH	-----
4,941,329	4,253,344	3,962,688	3,959,522		3,855,022
-----	-----	-----	-----	Fnd 101 PUBLIC HEALTH	-----
4,941,329	4,253,344	3,962,688	3,959,522		3,855,022

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2008 EXPENDITURE	2009 EXPENDITURE	2010 BUDGET AS MODIFIED	2011 BUDGET REQUEST	DESCRIPTION	2011 ADOPTED EXP BUDGET
				Fnd 102 SPECIAL PATHS	
				Dpt 0041 SPECIAL PATHS FUND	
				Obj 510 SALARIES AND WAGES	
	60,264	57,000	60,962	Det 1100 SALARIES AND WAGES	60,962
				Det 1200 PART TIME SALARIES	
	1,305		6,850	Det 1300 OVERTIME	6,850
				Obj 520 PERSONNEL BENEFITS	
	4,651	2,350	5,187	Det 2100 SOCIAL SECURITY	5,187
	3,271	1,660	4,757	Det 2200 RETIREMENT	4,757
	2,050	240	2,649	Det 2300 LABOR AND INDUSTRIES	2,649
	18,518	10,600	16,343	Det 2400 MEDICAL	16,343
				Det 2500 DENTAL	
				Det 2600 LIFE INSURANCE	
				Det 2700 VISION	
		150	589	Det 2900 UNEMPLOYMENT COMPENSATION	589
				Obj 530 SUPPLIES	
25,912	58	2,500	12,000	Det 3120 OPERATING SUPPLIES	12,000
				Det 3510 SMALL TOOLS & MINOR EQUIPME	
				Obj 540 OTHER SERVICES AND CHARGES	
488		5,000	2,500	Det 4110 PROFESSIONAL SERVICES	2,500
	327		6,100	Det 4510 RENTALS	6,100
5,772	32,896	80,000	86,700	Det 4810 REPAIRS AND MAINTENANCE	86,700
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE	
		150,000		Det 5500 TRANSFER OUT	
				Det 5520 OTHER INTERFUND TRANSFERS	
				Obj 560 CAPITAL OUTLAYS	
19,900				Det 6110 LAND ACQUISITIONS	
				Det 6120 LAND IMPROVEMENTS	
		110,000	220,000	Det 6310 OTHER IMPROVEMENTS	220,000
5,014	6,656			Det 6410 EQUIPMENT > \$5,000	
				Obj 590 INTERFUND PAYMENTS FOR SERVI	
699	701			Det 9110 INTERFUND PMTS FOR SERVICE	
6,494			3,000	Det 9510 INTERFUND EQUIPMENT RENTAL	3,000
				Det 9910 INTERFUND PAYMENT TO ROAD F	
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64,278	130,700	419,500	427,637	Dpt 0041 SPECIAL PATHS FUND	427,637
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64,278	130,700	419,500	427,637	Fnd 102 SPECIAL PATHS	427,637

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2008 EXPENDITURE	2009 EXPENDITURE	2010 BUDGET AS MODIFIED	2011 BUDGET REQUEST	DESCRIPTION	2011 ADOPTED EXP BUDGET
				Fnd 104 TUBERCULOSIS HOSPITAL	
				Dpt 0099 TB HOSPITAL	
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE	
				Det 5500 TRANSFER OUT	
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				Fnd 104 TUBERCULOSIS HOSPITAL	

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2008 EXPENDITURE	2009 EXPENDITURE	2010 BUDGET AS MODIFIED	2011 BUDGET REQUEST	DESCRIPTION	2011 ADOPTED EXP BUDGET
				Fnd 105 EMERGENCY MANAGEMENT	
				Dpt 0042 EMERGENCY MANAGEMENT	
				Obj 510 SALARIES AND WAGES	
369,378	388,312	389,304	391,174	Det 1100 SALARIES AND WAGES	391,174
4,105		6,500		Det 1200 PART TIME SALARIES	
27,801	13,200	15,000	15,000	Det 1300 OVERTIME	15,000
				Det 1350 DECLARED EMERGENCY PAY	
				Obj 520 PERSONNEL BENEFITS	
30,527	30,741	36,455	30,689	Det 2100 SOCIAL SECURITY	30,689
28,682	27,297	19,703	28,129	Det 2200 RETIREMENT	28,129
10,714	9,352	13,602	1,840	Det 2300 LABOR AND INDUSTRIES	1,840
68,329	75,314	90,793	108,948	Det 2400 MEDICAL	108,948
				Det 2500 DENTAL	
				Det 2600 LIFE INSURANCE	
				Det 2700 VISION	
1,000	1,000	1,000	1,000	Det 2820 UNIFORMS AND CLEANING	1,000
1,328	1,358	2,077	3,795	Det 2900 UNEMPLOYMENT COMPENSATION	3,795
				Obj 530 SUPPLIES	
2,733	1,355	2,100	1,800	Det 3110 OFFICE SUPPLIES	1,800
3,294	6,008	5,510	3,510	Det 3120 OPERATING SUPPLIES	3,510
51,039	25,106	41,884	26,860	Det 3510 SMALL TOOLS & MINOR EQUIPME	26,860
				Det 3519 DHS WMD SMALL EQUIPMENT	
				Obj 540 OTHER SERVICES AND CHARGES	
7,179		25,482	4,000	Det 4110 PROFESSIONAL SERVICES	4,000
5,393	4,510	5,715	5,595	Det 4210 TELEPHONE	5,595
				Det 4220 POSTAGE	
		450	400	Det 4232 RADIO/COMMUNICATIONS	400
12,709	3,684	8,308	6,520	Det 4310 TRAVEL	6,520
2,806	731	1,125	600	Det 4410 ADVERTISING	600
2,835	3,368	2,520	3,500	Det 4510 RENTALS	3,500
2,288	723	9,735	8,085	Det 4810 REPAIRS AND MAINTENANCE	8,085
7,403	3,459	3,150	3,450	Det 4910 MISCELLANEOUS	3,450
				Det 4911 PRINTING	
3,491	9,086	15,629	7,520	Det 4920 EDUCATION/TRAINING	7,520
	121	1,405	900	Det 4922 TRAINING	900
2,432	5,239	5,486	8,000	Det 4930 DUES/SUBSCRIPTIONS/MEMBERSH	8,000
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE	
15,868				Det 5200 INTERGOVT PMT FROM FED/ST/L	
				Obj 560 CAPITAL OUTLAYS	
				Det 6110 LAND ACQUISITIONS	
				Det 6220 BUILDING IMPROVEMENTS	
				Det 6310 OTHER IMPROVEMENTS	
				Det 6410 EQUIPMENT > \$5,000	
29,966	26,290	208,000	60,000	Det 6411 EQUIPMENT > \$5000	60,000

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				Fnd 105 EMERGENCY MANAGEMENT	
				Dpt 0042 EMERGENCY MANAGEMENT	
				Obj 590 INTERFUND PAYMENTS FOR SERVI	
31,314	33,830	42,708	42,708	Det 9110 INTERFUND PMTS FOR SERVICE	42,708
				Det 9310 INTERFUND PARTS & MATERIALS	
54,983	52,862	49,800	52,668	Det 9510 INTERFUND EQUIPMENT RENTAL	52,668
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777,595	722,946	1,003,441	816,691	Dpt 0042 EMERGENCY MANAGEMENT	816,691
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777,595	722,946	1,003,441	816,691	Fnd 105 EMERGENCY MANAGEMENT	816,691

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2008 EXPENDITURE	2009 EXPENDITURE	2010 BUDGET AS MODIFIED	2011 BUDGET REQUEST	DESCRIPTION	2011 ADOPTED EXP BUDGET
				Fnd 106 SKAGIT COUNTY FAIR	
				Dpt 0043 SKAGIT COUNTY FAIR	
				Obj 510 SALARIES AND WAGES	
62,942	122,414			Det 1100 SALARIES AND WAGES	
52,196	13,934	55,000	90,000	Det 1200 PART TIME SALARIES	80,000
4,427	6,205	2,100	6,500	Det 1300 OVERTIME	6,500
				Obj 520 PERSONNEL BENEFITS	
9,155	10,968		5,033	Det 2100 SOCIAL SECURITY	5,033
4,251	8,797			Det 2200 RETIREMENT	
2,906	2,173		2,053	Det 2300 LABOR AND INDUSTRIES	2,053
17,587	36,112			Det 2400 MEDICAL	
				Det 2500 DENTAL	
				Det 2600 LIFE INSURANCE	
				Det 2700 VISION	
707	694		504	Det 2900 UNEMPLOYMENT COMPENSATION	504
				Obj 530 SUPPLIES	
3,356	1,448	1,500	5,750	Det 3110 OFFICE SUPPLIES	5,750
49,256	40,831	26,000	10,000	Det 3120 OPERATING SUPPLIES	10,000
324				Det 3510 SMALL TOOLS & MINOR EQUIPME	
				Obj 540 OTHER SERVICES AND CHARGES	
150,894	87,072	49,000	45,000	Det 4110 PROFESSIONAL SERVICES	55,000
3,501	2,639	2,280	2,280	Det 4210 TELEPHONE	2,280
244	181			Det 4220 POSTAGE	
	708	600	600	Det 4310 TRAVEL	600
22,793	21,799	18,000	18,000	Det 4410 ADVERTISING	18,000
26,072	31,139	20,900	16,031	Det 4510 RENTALS	16,031
38,703	33,298	28,000	18,000	Det 4700 UTILITIES	18,000
12,144	16,212	19,200	10,000	Det 4810 REPAIRS AND MAINTENANCE	10,000
2,175	4,077	20,000	10,000	Det 4910 MISCELLANEOUS	10,000
3,946	9,941	8,600	7,700	Det 4911 PRINTING	7,700
26,373	27,606	34,000	18,000	Det 4973 PREMIUMS	18,000
648	865	1,000	1,000	Det 4980 TRANSACTION FEE-CR/DEBIT CA	1,000
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE	
				Det 5500 TRANSFER OUT	
				Obj 560 CAPITAL OUTLAYS	
				Det 6411 EQUIPMENT > \$5000	
				Obj 590 INTERFUND PAYMENTS FOR SERVI	
290				Det 9310 INTERFUND PARTS & MATERIALS	
20,861	17,810	10,500	10,500	Det 9510 INTERFUND EQUIPMENT RENTAL	10,500
10,300		10,300	10,300	Det 9600 INTERFUND INSURANCE SERVICE	10,300
526,049	496,924	306,980	287,251	Dpt 0043 SKAGIT COUNTY FAIR	287,251
526,049	496,924	306,980	287,251	Fnd 106 SKAGIT COUNTY FAIR	287,251

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2008 EXPENDITURE	2009 EXPENDITURE	2010 BUDGET AS MODIFIED	2011 BUDGET REQUEST	DESCRIPTION	2011 ADOPTED EXP BUDGET
				Fnd 107 VETERANS RELIEF	
				Dpt 0044 VETERAN'S RELIEF	
				Obj 530 SUPPLIES	
				Det 3510 SMALL TOOLS & MINOR EQUIPME	
				Obj 540 OTHER SERVICES AND CHARGES	
				Det 4110 PROFESSIONAL SERVICES	
117,289	161,846	193,000	187,750	Det 4950 VETERANS RELIEF	187,750
				Obj 560 CAPITAL OUTLAYS	
				Det 6410 EQUIPMENT > \$5,000	
				Obj 590 INTERFUND PAYMENTS FOR SERVI	
3,596	3,565			Det 9110 INTERFUND PMTS FOR SERVICE	
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120,885	165,411	193,000	187,750	Dpt 0044 VETERAN'S RELIEF	187,750
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120,885	165,411	193,000	187,750	Fnd 107 VETERANS RELIEF	187,750

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2008 EXPENDITURE	2009 EXPENDITURE	2010 BUDGET AS MODIFIED	2011 BUDGET REQUEST	DESCRIPTION	2011 ADOPTED EXP BUDGET
				Fnd 108 LAW LIBRARY	
				Dpt 0045 LAW LIBRARY	
				Obj 510 SALARIES AND WAGES	
21,609	23,216	52,541	54,543	Det 1100 SALARIES AND WAGES	38,259
16,768	29,301	2,621	3,427	Det 1200 PART TIME SALARIES	3,427
				Det 1300 OVERTIME	
				Obj 520 PERSONNEL BENEFITS	
2,936	3,893	3,996	4,173	Det 2100 SOCIAL SECURITY	2,927
1,438	1,708	2,757	3,821	Det 2200 RETIREMENT	2,278
270	319	394	2,170	Det 2300 LABOR AND INDUSTRIES	2,080
4,936	4,877	17,686	19,455	Det 2400 MEDICAL	11,673
				Det 2500 DENTAL	
				Det 2600 LIFE INSURANCE	
				Det 2700 VISION	
227	206	513	545	Det 2900 UNEMPLOYMENT COMPENSATION	381
				Obj 530 SUPPLIES	
4,731	2,124	2,864	3,000	Det 3120 OPERATING SUPPLIES	3,000
1,334	1,201	1,910	1,454	Det 3130 SOFTWARE SUPPLIES	1,454
				Det 3170 JAIL OPERATING SUPPLIES	
1,831	9,128	2,864	600	Det 3411 CODE BOOKS/MAPS	600
1,486	524	1,432	900	Det 3511 LIBRARY COMPUTER EQUIP < \$5	900
166	699	477	477	Det 3515 LIBRARY BOOKS < \$5,000	477
				Obj 540 OTHER SERVICES AND CHARGES	
974	314	2,387	350	Det 4210 TELEPHONE	350
			300	Det 4310 TRAVEL	300
				Det 4510 RENTALS	
1,531	350	477	477	Det 4920 EDUCATION/TRAINING	477
70,822	71,109	64,925	49,919	Det 4930 DUES/SUBSCRIPTIONS/MEMBERSH	49,919
1,838	276	478	200	Det 4941 VOLUNTEER ACTIVITIES	200
				Obj 560 CAPITAL OUTLAYS	
				Det 6412 LAW LIBRARY BOOKS > \$5,000	
				Obj 590 INTERFUND PAYMENTS FOR SERVI	
				Det 9310 INTERFUND PARTS & MATERIALS	
-----	-----	-----	-----	Dpt 0045 LAW LIBRARY	-----
132,898	149,244	158,322	145,811		118,702
-----	-----	-----	-----	Fnd 108 LAW LIBRARY	-----
132,898	149,244	158,322	145,811		118,702

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				Fnd 110 RIVER IMPROVEMENT	
				Dpt 0046 RIVER IMPROVEMENT	
				Obj 510 SALARIES AND WAGES	
242,873	168,026	188,151	215,821	Det 1100 SALARIES AND WAGES	217,857
25,089	38,570			Det 1190 LEAVE SALARIES	
2,368	4,545			Det 1300 OVERTIME	
				Obj 520 PERSONNEL BENEFITS	
20,698	16,156	12,021	13,412	Det 2100 SOCIAL SECURITY	13,568
19,446	13,633	8,460	12,293	Det 2200 RETIREMENT	12,441
1,639	1,610	1,772	2,691	Det 2300 LABOR AND INDUSTRIES	2,691
48,084	37,863	34,240	47,159	Det 2400 MEDICAL	47,159
				Det 2500 DENTAL	
				Det 2600 LIFE INSURANCE	
				Det 2700 VISION	
713	565	436	1,544	Det 2900 UNEMPLOYMENT COMPENSATION	1,544
				Obj 530 SUPPLIES	
7,187	15,113	7,000	9,000	Det 3120 OPERATING SUPPLIES	9,000
	377	5,000	5,000	Det 3510 SMALL TOOLS & MINOR EQUIPME	5,000
				Obj 540 OTHER SERVICES AND CHARGES	
480,300	326,472	610,000	1,005,000	Det 4110 PROFESSIONAL SERVICES	1,005,000
2,735	3,927	5,000	7,500	Det 4230 COMMUNICATIONS	7,500
1,451	2,242	4,500	8,000	Det 4310 TRAVEL	8,000
624	525		500	Det 4361 MEALS	500
8,264	8,396	19,501	20,000	Det 4410 ADVERTISING	20,000
18,878	30,591	2,000	2,000	Det 4510 RENTALS	2,000
5,484	9,582			Det 4700 UTILITIES	
1,314		202,500	202,500	Det 4810 REPAIRS AND MAINTENANCE	202,500
6,521	1,430	7,500	10,000	Det 4910 MISCELLANEOUS	10,000
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE	
	15,000			Det 5100 INTERGOVT PROFESSIONAL SVCS	
		50,000	50,000	Det 5110 RIVER STUDIES	50,000
10				Det 5300 EXTERNAL TAXES AND OP ASSES	
				Obj 560 CAPITAL OUTLAYS	
			900,000	Det 6110 LAND ACQUISITIONS	900,000
117,880				Det 6310 OTHER IMPROVEMENTS	
				Det 6411 EQUIPMENT > \$5000	
				Obj 570 DEBT SERVICE: PRINCIPAL	
				Det 7900 DEBT SERVICE/PRINCIPAL	
				Obj 580 DEBT SERVICE:INTEREST/REL CO	
				Det 8200 INTEREST ON INTERFUND DEBT	
				Obj 590 INTERFUND PAYMENTS FOR SERVI	
87,081	10,399	102,899	18,240	Det 9110 INTERFUND PMTS FOR SERVICE	18,240
751	608			Det 9310 INTERFUND PARTS & MATERIALS	

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				Fnd 110 RIVER IMPROVEMENT	
				Dpt 0046 RIVER IMPROVEMENT	
8,073	17,096			Obj 590 INTERFUND PAYMENTS FOR SERVI	
				Det 9510 INTERFUND EQUIPMENT RENTAL	
				Det 9520 OTHER OPERATING RENTS AND L	
				Det 9612 INSUR SVCS - UNEMPLOYMENT	
				Det 9810 INTERFUND SHOP LABOR	
900				Det 9920 OTHER INTERFUND SVCS & CHAR	
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1,108,364	722,725	1,260,980	2,530,660	Dpt 0046 RIVER IMPROVEMENT	2,533,000
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1,108,364	722,725	1,260,980	2,530,660	Fnd 110 RIVER IMPROVEMENT	2,533,000

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				Fnd 111 TREASURER'S O & M	
				Dpt 0047 TREASURER'S O & M	
				Obj 510 SALARIES AND WAGES	
	41,027			Det 1100 SALARIES AND WAGES	
				Obj 520 PERSONNEL BENEFITS	
	3,104			Det 2100 SOCIAL SECURITY	
	2,558			Det 2200 RETIREMENT	
	231			Det 2300 LABOR AND INDUSTRIES	
	10,916			Det 2400 MEDICAL	
				Det 2500 DENTAL	
				Det 2600 LIFE INSURANCE	
				Det 2700 VISION	
	161			Det 2900 UNEMPLOYMENT COMPENSATION	
				Obj 540 OTHER SERVICES AND CHARGES	
3,681	3,963			Det 4910 MISCELLANEOUS	
	496			Det 4937 O&M RECORDING FEES	
				Obj 590 INTERFUND PAYMENTS FOR SERVI	
				Det 9310 INTERFUND PARTS & MATERIALS	
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3,681	62,456			Dpt 0047 TREASURER'S O & M	
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3,681	62,456			Fnd 111 TREASURER'S O & M	

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				Fnd 112 CENTENNIAL DOCUMENT PRESERVTN	
				Dpt 0048 CENTENNIAL DOCUMENT PRESERVAT	
				Obj 510 SALARIES AND WAGES	
13,359	61,677	130,000	76,500	Det 1100 SALARIES AND WAGES	76,500
				Det 1300 OVERTIME	
				Obj 520 PERSONNEL BENEFITS	
1,017	4,697	9,945	5,850	Det 2100 SOCIAL SECURITY	5,850
1,014	3,743	6,929	5,124	Det 2200 RETIREMENT	5,124
91	383	200	407	Det 2300 LABOR AND INDUSTRIES	407
3,679	15,697	21,408	24,124	Det 2400 MEDICAL	24,124
				Det 2500 DENTAL	
				Det 2600 LIFE INSURANCE	
				Det 2700 VISION	
55	253	1,000	730	Det 2900 UNEMPLOYMENT COMPENSATION	730
				Obj 530 SUPPLIES	
		250		Det 3110 OFFICE SUPPLIES	
4,986		2,500		Det 3510 SMALL TOOLS & MINOR EQUIPME	
				Obj 540 OTHER SERVICES AND CHARGES	
130,457	125,284	85,000	40,000	Det 4110 PROFESSIONAL SERVICES	40,000
467		2,500		Det 4310 TRAVEL	
1,378	1,470	1,500		Det 4810 REPAIRS AND MAINTENANCE	
				Det 4920 EDUCATION/TRAINING	
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE	
				Det 5500 TRANSFER OUT	
				Obj 560 CAPITAL OUTLAYS	
				Det 6410 EQUIPMENT > \$5,000	
				Det 6411 EQUIPMENT > \$5000	
				Obj 590 INTERFUND PAYMENTS FOR SERVI	
5,047	511	1,000		Det 9310 INTERFUND PARTS & MATERIALS	
		250,000	250,000	Det 9511 INTERFUND INFORMATION SERVI	250,000
-----	-----	-----	-----	Dpt 0048 CENTENNIAL DOCUMENT PRESERVAT	-----
161,549	213,716	512,232	402,735		402,735
-----	-----	-----	-----	Fnd 112 CENTENNIAL DOCUMENT PRESERVTN	-----
161,549	213,716	512,232	402,735		402,735

SKAGIT COUNTY ADOPTED BUDGET
 FISCAL YEAR 2011
 EXPENSE REPORT

2008 EXPENDITURE	2009 EXPENDITURE	2010 BUDGET AS MODIFIED	2011 BUDGET REQUEST	DESCRIPTION	2011 ADOPTED EXP BUDGET
				Fnd 113 ELECTION SERVICES	
				Dpt 0049 ELECTION SERVICES	
				Obj 510 SALARIES AND WAGES	
145,474	186,458	200,540	174,127	Det 1100 SALARIES AND WAGES	174,127
	111			Det 1200 PART TIME SALARIES	
2,788	1,190	2,000	2,000	Det 1300 OVERTIME	2,000
81,929	27,359	45,000	60,000	Det 1900 ELECTION BOARDS	60,000
				Obj 520 PERSONNEL BENEFITS	
17,563	16,419	41,936	18,064	Det 2100 SOCIAL SECURITY	18,064
10,722	12,724	10,795	12,351	Det 2200 RETIREMENT	12,351
1,615	1,278	1,788	1,266	Det 2300 LABOR AND INDUSTRIES	1,266
35,325	49,091	56,595	50,583	Det 2400 MEDICAL	50,583
				Det 2500 DENTAL	
				Det 2600 LIFE INSURANCE	
				Det 2620 DISABILITY INSURANCE	
				Det 2700 VISION	
1,030	877	962	1,574	Det 2900 UNEMPLOYMENT COMPENSATION	1,574
				Obj 530 SUPPLIES	
				Det 3105 ELECTIONS BALLOT STOCK	
				Det 3108 ABSENTEE SUPPLIES	
3,651	2,184	4,500	3,500	Det 3110 OFFICE SUPPLIES	3,500
9,667	2,054	3,750	9,000	Det 3510 SMALL TOOLS & MINOR EQUIPME	9,000
				Obj 540 OTHER SERVICES AND CHARGES	
132	40		31,550	Det 4110 PROFESSIONAL SERVICES	31,550
				Det 4190 PROF SVCS - ES & S	
477				Det 4210 TELEPHONE	
35,175	37,207	42,500	40,000	Det 4220 POSTAGE	40,000
1,628	2,000	4,000	3,000	Det 4310 TRAVEL	3,000
6,227	2,905	6,500	7,000	Det 4410 ADVERTISING	7,000
815	5,656	7,500	7,500	Det 4420 PUBLICATIONS	7,500
1,020				Det 4510 RENTALS	
				Det 4511 EQUIPMENT RENTAL	
5,545	3,645	5,000	3,000	Det 4810 REPAIRS AND MAINTENANCE	3,000
171	228	500		Det 4910 MISCELLANEOUS	
140,710	46,234	170,000		Det 4911 PRINTING	70,000
4,529	2,169	6,500	3,250	Det 4920 EDUCATION/TRAINING	3,250
4,400				Det 4951 VOTER OUTREACH	
				Obj 560 CAPITAL OUTLAYS	
				Det 6410 EQUIPMENT > \$5,000	
12,011		49,332		Det 6415 EQUIPMENT>\$5,000-HAVA GRANT	
				Det 6610 CAPITALIZED RENTALS/LEASES	
				Obj 590 INTERFUND PAYMENTS FOR SERVI	
				Det 9310 INTERFUND PARTS & MATERIALS	
2,288	2,447	2,500	2,500	Det 9510 INTERFUND EQUIPMENT RENTAL	2,500
524,891	402,275	662,198	430,265	Dpt 0049 ELECTION SERVICES	500,265

SKAGIT COUNTY ADOPTED BUDGET
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2008 EXPENDITURE	2009 EXPENDITURE	2010 BUDGET AS MODIFIED	2011 BUDGET REQUEST	DESCRIPTION	2011 ADOPTED EXP BUDGET
524,891	402,275	662,198	430,265	Fnd 113 ELECTION SERVICES	500,265

SKAGIT COUNTY ADOPTED BUDGET
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 EXPENSE REPORT

2008 EXPENDITURE	2009 EXPENDITURE	2010 BUDGET AS MODIFIED	2011 BUDGET REQUEST	DESCRIPTION	2011 ADOPTED EXP BUDGET
				Fnd 114	PARKS AND RECREATION
				Dpt 0050	PARKS AND RECREATION
				Obj 510	SALARIES AND WAGES
669,746	495,051	388,494	395,643	Det 1100	SALARIES AND WAGES 399,454
161,511	68,441	107,002	98,061	Det 1200	PART TIME SALARIES 98,061
24,837	15,853	17,100	23,400	Det 1300	OVERTIME 17,400
				Obj 520	PERSONNEL BENEFITS
65,501	44,200	40,830	32,522	Det 2100	SOCIAL SECURITY 34,078
				Det 2115	PERSONNEL BENEFITS
48,179	61,996	20,461	29,389	Det 2200	RETIREMENT 29,681
28,764	17,853	9,125	13,127	Det 2300	LABOR AND INDUSTRIES 13,394
179,875	132,100	117,425	121,399	Det 2400	MEDICAL 121,437
				Det 2500	DENTAL
				Det 2600	LIFE INSURANCE
				Det 2620	DISABILITY INSURANCE
				Det 2700	VISION
3,775	2,798	4,539	3,905	Det 2900	UNEMPLOYMENT COMPENSATION 3,931
				Obj 530	SUPPLIES
4,622	1,102	3,006	3,006	Det 3110	OFFICE SUPPLIES 3,006
97,739	61,872	74,429	75,440	Det 3120	OPERATING SUPPLIES 75,440
333		250	250	Det 3121	UNIFORMS 250
197	157	650	650	Det 3123	MEDICAL SUPPLIES 650
4,653		200	200	Det 3124	OPER. SUPPLIES - FOOD 200
26,366	12,733			Det 3450	ADMISSION TICKETS
6,039	1,816	5,246	5,246	Det 3510	SMALL TOOLS & MINOR EQUIPME 5,246
				Obj 540	OTHER SERVICES AND CHARGES
12,561	4,586	8,229	8,029	Det 4110	PROFESSIONAL SERVICES 8,029
3,128	3,306	3,342	2,397	Det 4210	TELEPHONE 2,397
617	365	370	370	Det 4220	POSTAGE 370
12,593	12,828	8,987	7,897	Det 4230	COMMUNICATIONS 7,897
				Det 4232	RADIO/COMMUNICATIONS
4,880	729	2,493	2,493	Det 4310	TRAVEL 2,493
945	4,526	8,100	6,000	Det 4410	ADVERTISING 6,000
31	21	57		Det 4430	LEGAL PUBLICATIONS
31,985	45,124	33,169	31,169	Det 4510	RENTALS 31,169
3,328	1,850			Det 4515	TRANSPORTATION RENTALS
				Det 4700	UTILITIES
2,837	1,322	1,350	1,500	Det 4710	NATURAL GAS 1,500
663	534	2,052	2,352	Det 4711	SEWER 2,352
13,553	11,634	12,002	12,204	Det 4712	WASTE DISPOSAL 12,204
14,107	19,578	12,159	12,309	Det 4713	WATER 12,309
24,289	22,693	18,389	18,589	Det 4714	ELECTRICITY 18,589
145	145	315	315	Det 4715	STORM WATER UTILITY 315
17,206	17,407	17,910	17,909	Det 4810	REPAIRS AND MAINTENANCE 17,909
1,166	640	100	100	Det 4910	MISCELLANEOUS 100
37,905	20,281	1,450	1,450	Det 4911	PRINTING 1,450
6,723	1,311	4,750	4,750	Det 4920	EDUCATION/TRAINING 4,750
910	729	1,236	1,235	Det 4930	DUES/SUBSCRIPTIONS/MEMBERSH 1,235

SKAGIT COUNTY ADOPTED BUDGET
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2008 EXPENDITURE	2009 EXPENDITURE	2010 BUDGET AS MODIFIED	2011 BUDGET REQUEST	DESCRIPTION	2011 ADOPTED EXP BUDGET
				Fnd 114 PARKS AND RECREATION	
				Dpt 0050 PARKS AND RECREATION	
				Obj 540 OTHER SERVICES AND CHARGES	
				Det 4931 REGISTRATION	
3,743	225			Det 4970 INSTRUCTORS	
90,379	96,623	87,000	84,000	Det 4971 REFEREES/UMPIRES	84,000
49,523	58,569	45,000	52,000	Det 4972 SCOREKEEPER/FACILITY SUPERV	52,000
4,060	3,644	3,780	3,996	Det 4974 LEAGUE/TRNY SANCTION FEES	3,996
7,191	6,596	4,900	5,200	Det 4980 TRANSACTION FEE-CR/DEBIT CA	5,200
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE	
				Det 5515 INTRFD TSFR PARKS & RECREAT	
				Obj 560 CAPITAL OUTLAYS	
				Det 6120 LAND IMPROVEMENTS	
				Det 6310 OTHER IMPROVEMENTS	
				Det 6320 PARK FACILITIES/EQUIPMENT	
22,264		6,300	6,300	Det 6410 EQUIPMENT > \$5,000	6,300
				Det 6411 EQUIPMENT > \$5000	
				Obj 590 INTERFUND PAYMENTS FOR SERVI	
				Det 9110 INTERFUND PMTS FOR SERVICE	
				Det 9310 INTERFUND PARTS & MATERIALS	
155,687	150,218	140,609	144,120	Det 9510 INTERFUND EQUIPMENT RENTAL	144,120
				Det 9710 INTERFUND REPAIR & MAINTENA	
				Det 9810 INTERFUND SHOP LABOR	
				Det 9830 INTERFUND LABOR	
1,509	1,200		900	Det 9920 OTHER INTERFUND SVCS & CHAR	900
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1,846,067	1,402,655	1,212,806	1,229,822	Dpt 0050 PARKS AND RECREATION	1,229,812
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1,846,067	1,402,655	1,212,806	1,229,822	Fnd 114 PARKS AND RECREATION	1,229,812

SKAGIT COUNTY ADOPTED BUDGET
 FISCAL YEAR 2011
 EXPENSE REPORT

2008 EXPENDITURE	2009 EXPENDITURE	2010 BUDGET AS MODIFIED	2011 BUDGET REQUEST	DESCRIPTION	2011 ADOPTED EXP BUDGET
				Fnd 115 SUBSTANCE ABUSE SERVICES	
				Dpt 0051 SUBSTANCE ABUSE SERVICES	
				Obj 510 SALARIES AND WAGES	
187,123	162,657	89,213	58,100	Det 1100 SALARIES AND WAGES	62,016
				Det 1200 PART TIME SALARIES	
				Det 1300 OVERTIME	
				Obj 520 PERSONNEL BENEFITS	
14,321	12,445	6,825	4,445	Det 2100 SOCIAL SECURITY	4,745
13,347	11,081	4,754	4,078	Det 2200 RETIREMENT	4,286
1,001	815	488	263	Det 2300 LABOR AND INDUSTRIES	288
41,575	44,845	26,025	15,564	Det 2400 MEDICAL	16,492
				Det 2500 DENTAL	
				Det 2600 LIFE INSURANCE	
				Det 2700 VISION	
757	660	543	581	Det 2900 UNEMPLOYMENT COMPENSATION	598
				Obj 530 SUPPLIES	
615	802	1,975	400	Det 3110 OFFICE SUPPLIES	400
4		263		Det 3120 OPERATING SUPPLIES	438
				Det 3510 SMALL TOOLS & MINOR EQUIPME	
				Obj 540 OTHER SERVICES AND CHARGES	
	4,400	4,500		Det 4101 PROF SVCS: ADMIN SUPPORT	
3,013,900	800,941	1,142,466	887,882	Det 4110 PROFESSIONAL SERVICES	936,784
				Det 4119 PROF SVCS - TRANSPORTATION	
73,731				Det 4122 PROFESSIONAL SVCS-OTHER	
				Det 4128 PROF SVCS - OTHER	
				Det 4164 DCFS/CPS SERVICES	
15,468	392,921	139,946	177,505	Det 4168 SUBSTANCE ABUSE PREVENTN -	180,120
	250,966	304,227	304,209	Det 4171 GIA FOR DETOX	304,209
21,353	796,400			Det 4172 ITA/DETOX	
				Det 4173 STRUCTURED RES FOR YOUTH OP	
				Det 4174 ST DCFS FOR OUTPATIENT	
896	3,239	1,250	3,823	Det 4175 PREVENTION TRAINING GRANTS	3,823
				Det 4176 PROF SVCS-SKAGIT RECOVERY C	
				Det 4177 PROF SVCS-YOUTH & FAMILY SV	
				Det 4182 FEDERAL BLOCK GRANT (FBG)	
61,500	49,559	75,539		Det 4188 PROF SVCS - OTHER	
				Det 4189 PROF SVCS-BYRNE	
				Det 4191 PROF SVCS-CJTA OUTP COUNTY	
				Det 4192 PROF SVCS-CJTA INNOV OUTP	
				Det 4193 PROF SVCS-DRUG COURT	
52,131				Det 4194 ADULT EXPAND OUTTX PROF SVC	
				Det 4195 YOUTH EXPAND OUTTX PROF SVC	
				Det 4196 FED DCFS FOR OUTPATIENT	
	115,028	195,327	238,607	Det 4197 PROF SRVCS THERAPEUTIC COUR	238,607
2,305	1,085			Det 4210 TELEPHONE	
				Det 4220 POSTAGE	
4,885	704	2,400	2,400	Det 4310 TRAVEL	2,400
9,251	707			Det 4510 RENTALS	

SKAGIT COUNTY ADOPTED BUDGET
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2008 EXPENDITURE	2009 EXPENDITURE	2010 BUDGET AS MODIFIED	2011 BUDGET REQUEST	DESCRIPTION	2011 ADOPTED EXP BUDGET
				Fnd 115 SUBSTANCE ABUSE SERVICES	
				Dpt 0051 SUBSTANCE ABUSE SERVICES	
				Obj 540 OTHER SERVICES AND CHARGES	
				Det 4700 UTILITIES	
				Det 4810 REPAIRS AND MAINTENANCE	
3,789	14,353	4,625	1,000	Det 4910 MISCELLANEOUS	1,000
	772	125		Det 4911 PRINTING	
4,420	960	1,000	1,000	Det 4920 EDUCATION/TRAINING	1,000
				Det 4990 SERVICES AND CHARGES	
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE	
835	406		2,615	Det 5500 TRANSFER OUT	
				Obj 560 CAPITAL OUTLAYS	
				Det 6410 EQUIPMENT > \$5,000	
				Obj 590 INTERFUND PAYMENTS FOR SERVI	
28,878	25,433	40,191	30,000	Det 9110 INTERFUND PMTS FOR SERVICE	46,985
				Det 9310 INTERFUND PARTS & MATERIALS	
	6,672	3,960	3,960	Det 9514 INTERFUND OP RENTALS & LEAS	3,960
				Det 9612 INSUR SVCS - UNEMPLOYMENT	
-----	-----	-----	-----	Dpt 0051 SUBSTANCE ABUSE SERVICES	-----
3,552,083	2,697,851	2,045,642	1,736,432		1,808,151
-----	-----	-----	-----	Fnd 115 SUBSTANCE ABUSE SERVICES	-----
3,552,083	2,697,851	2,045,642	1,736,432		1,808,151

SKAGIT COUNTY ADOPTED BUDGET
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2008 EXPENDITURE	2009 EXPENDITURE	2010 BUDGET AS MODIFIED	2011 BUDGET REQUEST	DESCRIPTION	2011 ADOPTED EXP BUDGET
				Fnd 116 MENTAL HEALTH/DEVELOPMTL DSPLY	
				Dpt 0052 MENTAL HEALTH	
				Obj 510 SALARIES AND WAGES	
336,024	406,491	442,090	448,142	Det 1100 SALARIES AND WAGES	448,142
			1,085	Det 1200 PART TIME SALARIES	1,085
				Det 1300 OVERTIME	
				Obj 520 PERSONNEL BENEFITS	
26,045	31,175	33,818	34,282	Det 2100 SOCIAL SECURITY	34,282
24,693	27,443	23,564	31,424	Det 2200 RETIREMENT	31,424
1,824	2,003	2,426	2,445	Det 2300 LABOR AND INDUSTRIES	2,445
79,668	101,995	132,291	144,746	Det 2400 MEDICAL	144,746
				Det 2500 DENTAL	
				Det 2600 LIFE INSURANCE	
				Det 2700 VISION	
1,318	1,533	2,366	4,160	Det 2900 UNEMPLOYMENT COMPENSATION	4,160
				Obj 530 SUPPLIES	
2,817	1,646	4,150	4,150	Det 3110 OFFICE SUPPLIES	4,150
				Det 3120 OPERATING SUPPLIES	
		500	500	Det 3510 SMALL TOOLS & MINOR EQUIPME	500
				Obj 540 OTHER SERVICES AND CHARGES	
		4,000		Det 4101 PROF SVCS: ADMIN SUPPORT	
1,951,058	2,183,086	1,967,807	2,510,450	Det 4110 PROFESSIONAL SERVICES	2,386,457
				Det 4122 PROFESSIONAL SVCS-OTHER	
				Det 4124 PROF SVCS -MENTAL HEALTH	
612				Det 4169 MENTAL HEALTH - CHILD ABUSE	
68,446	234-			Det 4170 DD SERVICES SUPPORT	
				Det 4171 GIA FOR DETOX	
	30,051	42,000	9,500	Det 4175 PREVENTION TRAINING GRANTS	9,500
				Det 4178 MH SERVICES SUPPORT - VOA	
39,676				Det 4179 MH SERVICES SUPPORT - MISC	
352,283	269,010	334,500	103,680	Det 4197 PROF SRVCS THERAPEUTIC COUR	103,680
1,771	1,329	2,300	2,150	Det 4210 TELEPHONE	2,150
				Det 4220 POSTAGE	
20,331	2,187	11,650	9,670	Det 4310 TRAVEL	9,670
28,622	1,435			Det 4510 RENTALS	
5,338	773			Det 4700 UTILITIES	
3,160		1,000	1,000	Det 4810 REPAIRS AND MAINTENANCE	1,000
10,899	3,986	10,851	8,450	Det 4910 MISCELLANEOUS	8,450
7,871	1,592	5,700	5,810	Det 4920 EDUCATION/TRAINING	5,810
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE	
108,279	503,858	676,567	371,166	Det 5500 TRANSFER OUT	579,176
				Det 5519 INTRFD TSFR SUBSTANCE ABUSE	
115,871	104,496	63,934		Det 5597 INTRFD TSFR THERAPEUTIC COU	63,993
				Obj 560 CAPITAL OUTLAYS	
				Det 6410 EQUIPMENT > \$5,000	
				Det 6411 EQUIPMENT > \$5000	

SKAGIT COUNTY ADOPTED BUDGET
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2008 EXPENDITURE	2009 EXPENDITURE	2010 BUDGET AS MODIFIED	2011 BUDGET REQUEST	DESCRIPTION	2011 ADOPTED EXP BUDGET
				Fnd 116 MENTAL HEALTH/DEVELOPMTL DSBLY	
				Dpt 0052 MENTAL HEALTH	
				Obj 590 INTERFUND PAYMENTS FOR SERVI	
38,078	99,808	40,000	99,808	Det 9110 INTERFUND PMTS FOR SERVICE	99,808
	455			Det 9310 INTERFUND PARTS & MATERIALS	
	14,728	21,720	24,101	Det 9514 INTERFUND OP RENTALS & LEAS	24,101
				Det 9612 INSUR SVCS - UNEMPLOYMENT	
				Det 9920 OTHER INTERFUND SVCS & CHAR	
-----	-----	-----	-----		-----
3,224,682	3,788,846	3,823,234	3,816,719	Dpt 0052 MENTAL HEALTH	3,964,729
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3,224,682	3,788,846	3,823,234	3,816,719	Fnd 116 MENTAL HEALTH/DEVELOPMTL DSBLY	3,964,729

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2008 EXPENDITURE	2009 EXPENDITURE	2010 BUDGET AS MODIFIED	2011 BUDGET REQUEST	DESCRIPTION	2011 ADOPTED EXP BUDGET
				Fnd 117 COUNTY ROADS	
				Dpt 0053 COUNTY ROADS	
				Obj 500 RECLASS AND COST ALLOCATIONS	
				Det 0100 DEPRECIATION	
				Obj 510 SALARIES AND WAGES	
4,395,714	4,260,354	4,852,496	5,210,800	Det 1100 SALARIES AND WAGES	4,876,380
6,000	2,096		2,100	Det 1112 CAR ALLOWANCE	2,100
856,658	906,957	781,876	643,997	Det 1190 LEAVE SALARIES	643,997
		139,443	158,035	Det 1200 PART TIME SALARIES	158,035
261,947	205,572	47,375	150,359	Det 1300 OVERTIME	228,529
				Det 1350 DECLARED EMERGENCY PAY	
7,854	7,503	9,000	7,900	Det 1500 PREMIUM /SHIFT/CLOTHING ALL	7,900
				Obj 520 PERSONNEL BENEFITS	
424,048	412,776	462,432	463,612	Det 2100 SOCIAL SECURITY	444,008
384,621	409,257	287,015	415,023	Det 2200 RETIREMENT	397,060
111,148	97,011	162,248	167,738	Det 2300 LABOR AND INDUSTRIES	158,642
1,202,956	1,274,830	1,500,615	1,758,708	Det 2400 MEDICAL	1,673,889
61	27			Det 2500 DENTAL	
2				Det 2600 LIFE INSURANCE	
28	36			Det 2620 DISABILITY INSURANCE	
11	4			Det 2700 VISION	
21,320	20,860	21,600	23,440	Det 2820 UNIFORMS AND CLEANING	23,440
20,335	20,134	20,397	57,413	Det 2900 UNEMPLOYMENT COMPENSATION	54,902
				Obj 530 SUPPLIES	
				Det 3110 OFFICE SUPPLIES	
1,501,640	2,072,469	2,764,064	4,140,145	Det 3120 OPERATING SUPPLIES	3,729,874
200,001	116,451	199,500	150,000	Det 3200 FUEL	150,000
94,741	41,567	60,400	47,800	Det 3510 SMALL TOOLS & MINOR EQUIPME	47,800
				Obj 540 OTHER SERVICES AND CHARGES	
635,142	1,314,786	3,029,000	1,060,084	Det 4110 PROFESSIONAL SERVICES	1,150,084
				Det 4115 PROF SVCS / ROADS	
				Det 4129 ENGINEERING CONSULTING	
43,663	41,671	48,200	43,725	Det 4230 COMMUNICATIONS	43,725
31,534	17,917	50,105	35,250	Det 4310 TRAVEL	35,250
				Det 4360 MILEAGE/FARES	
114	348	3,390	2,750	Det 4361 MEALS	2,750
23,064	18,074	17,300	17,300	Det 4410 ADVERTISING	17,300
193,858	182,541	177,867	303,928	Det 4510 RENTALS	291,994
				Det 4610 INSURANCE	
92,568	130,150	108,000	107,100	Det 4700 UTILITIES	107,100
684,367	575,084	625,550	1,076,250	Det 4810 REPAIRS AND MAINTENANCE	1,076,250
152,864	85,596	113,850	92,595	Det 4910 MISCELLANEOUS	92,595
16,788				Det 4997 RELOCATION FEES	
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE	
32,491	110,307	28,860	31,860	Det 5100 INTERGOVT PROFESSIONAL SVCS	31,860
				Det 5200 INTERGOVT PMT FROM FED/ST/L	

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2008 EXPENDITURE	2009 EXPENDITURE	2010 BUDGET AS MODIFIED	2011 BUDGET REQUEST	DESCRIPTION	2011 ADOPTED EXP BUDGET
				Fnd 117 COUNTY ROADS	
				Dpt 0053 COUNTY ROADS	
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE	
25,548	26,311	25,300	25,200	Det 5300 EXTERNAL TAXES AND OP ASSES	25,200
712,903	712,348	804,283	800,000	Det 5400 INTERFUND TAXES/OP ASSESSME	800,000
641,314	2,865,616	584,315	871,416	Det 5500 TRANSFER OUT	871,416
				Det 5510 INTRFD TSFR PUBLIC HEALTH F	
				Det 5511 INTRFD TSFR EMERGENCY SERVI	
				Det 5513 INTRFD TSFR RIVER IMPROVEME	
				Obj 560 CAPITAL OUTLAYS	
323,450		435,000	1,312,000	Det 6110 LAND ACQUISITIONS	1,312,000
		1,335,000	77,000	Det 6210 BUILDINGS AND STRUCTURES	3,180,874
1,052,262	2,253,203	4,840,056	3,661,689	Det 6310 OTHER IMPROVEMENTS	3,661,689
				Det 6410 EQUIPMENT > \$5,000	
13,603	60,199	208,000	300,000	Det 6411 EQUIPMENT > \$5000	300,000
				Obj 570 DEBT SERVICE: PRINCIPAL	
				Det 7900 DEBT SERVICE/PRINCIPAL	
				Obj 590 INTERFUND PAYMENTS FOR SERVI	
1,827,908	1,526,414	1,643,188	1,758,435	Det 9110 INTERFUND PMTS FOR SERVICE	1,758,435
				Det 9210 INTERFUND COMMUNICATIONS	
1,042,822	933,350	1,159,678	1,371,298	Det 9310 INTERFUND PARTS & MATERIALS	1,085,213
1,679,310	1,492,269	1,664,000	2,098,789	Det 9510 INTERFUND EQUIPMENT RENTAL	1,913,033
				Det 9520 OTHER OPERATING RENTS AND L	
490,890	524,644	500,000	535,000	Det 9610 INTERFUND INSURANCE SERVICE	535,000
				Det 9611 INSURANCE SERVICES - MEDICA	
				Det 9612 INSUR SVCS - UNEMPLOYMENT	
46,488	44,797	35,550	46,000	Det 9810 INTERFUND SHOP LABOR	46,000
86,434	84,459	116,939	100,500	Det 9920 OTHER INTERFUND SVCS & CHAR	100,500
19,338,470	22,847,990	28,861,892	29,125,239	Dpt 0053 COUNTY ROADS	31,034,824
19,338,470	22,847,990	28,861,892	29,125,239	Fnd 117 COUNTY ROADS	31,034,824

SKAGIT COUNTY ADOPTED BUDGET
 FISCAL YEAR 2011
 EXPENSE REPORT

2008 EXPENDITURE	2009 EXPENDITURE	2010 BUDGET AS MODIFIED	2011 BUDGET REQUEST	DESCRIPTION	2011 ADOPTED EXP BUDGET
				Fnd 118	COMMUNITY SERVICES
				Dpt 0054	COMMUNITY SERVICES
				Obj 510	SALARIES AND WAGES
690,349	662,700	973,732	911,325	Det 1100	SALARIES AND WAGES 754,180
44,351	24,956	32,252	31,170	Det 1200	PART TIME SALARIES 31,170
715				Det 1300	OVERTIME
				Obj 520	PERSONNEL BENEFITS
55,368	51,843	77,733	71,906	Det 2100	SOCIAL SECURITY 59,884
49,646	45,013	51,558	63,898	Det 2200	RETIREMENT 52,881
19,831	9,550	7,202	6,675	Det 2300	LABOR AND INDUSTRIES 6,044
194,285	207,322	297,928	301,274	Det 2400	MEDICAL 263,920
				Det 2500	DENTAL
				Det 2600	LIFE INSURANCE
				Det 2700	VISION
3,279	3,052	6,000	9,094	Det 2900	UNEMPLOYMENT COMPENSATION 7,634
				Obj 530	SUPPLIES
6,143	2,101	4,962	3,922	Det 3110	OFFICE SUPPLIES 3,148
2,206	989	6,699	4,954	Det 3120	OPERATING SUPPLIES 775
3,007	4,379	4,500	4,800	Det 3122	CONSUMABLES 4,800
232,553	245,402	248,600	260,960	Det 3124	OPER. SUPPLIES - FOOD 260,960
190	481	360	360	Det 3127	UTENSILS 360
3,233	4,094	3,900	3,600	Det 3128	CLEANING SUPPLIES 3,600
24,211	21,854	24,000	24,000	Det 3129	FOOD TRANS. SUPPLIES 24,000
				Det 3450	ADMISSION TICKETS
904	1,982	3,100	3,100	Det 3510	SMALL TOOLS & MINOR EQUIPME 3,100
				Obj 540	OTHER SERVICES AND CHARGES
15,898	15,068	110,574	106,742	Det 4110	PROFESSIONAL SERVICES 41,759
				Det 4116	PROF SVCS - LABOR
32,410	21,670	28,300	29,440	Det 4117	PROF SVCS - RAW FOOD 29,440
				Det 4118	PROF SVCS - CONSUMABLES
470	139	420	420	Det 4119	PROF SVCS - TRANSPORTATION 420
				Det 4122	PROFESSIONAL SVCS-OTHER
				Det 4139	PROF SVCS
12,540	13,220	13,433	18,064	Det 4210	TELEPHONE 18,064
500	168	1,043	664	Det 4220	POSTAGE 664
				Det 4230	COMMUNICATIONS
9,894	6,126	11,828	10,888	Det 4310	TRAVEL 10,388
33,947	32,620	19,300	10,872	Det 4351	VOLUNTEER TRANSPORTATION 10,872
				Det 4410	ADVERTISING
				Det 4510	RENTALS
3,043	3,043	3,043		Det 4650	VOLUNTEER INSURANCE
25,875	27,306			Det 4700	UTILITIES
5,284	6,595	10,400	11,200	Det 4810	REPAIRS AND MAINTENANCE 11,200
2,275	1,587	1,884	3,264	Det 4910	MISCELLANEOUS 3,157
569	539	1,200	1,075	Det 4911	PRINTING 1,075
2,484	1,205	3,920	1,575	Det 4920	EDUCATION/TRAINING 1,575
				Det 4940	RSVP SUPPORT SERVICES

SKAGIT COUNTY ADOPTED BUDGET
 FISCAL YEAR 2011
 EXPENSE REPORT

2008 EXPENDITURE	2009 EXPENDITURE	2010 BUDGET AS MODIFIED	2011 BUDGET REQUEST	DESCRIPTION	2011 ADOPTED EXP BUDGET
				Fnd 118 COMMUNITY SERVICES	
				Dpt 0054 COMMUNITY SERVICES	
				Obj 560 CAPITAL OUTLAYS	
				Det 6220 BUILDING IMPROVEMENTS	
				Det 6410 EQUIPMENT > \$5,000	
				Det 6411 EQUIPMENT > \$5000	
		5,428		Obj 590 INTERFUND PAYMENTS FOR SERVI	
				Det 9301 INTERFUND SUPPLIES	
				Det 9310 INTERFUND PARTS & MATERIALS	
6,952	9,816	12,876	13,260	Det 9510 INTERFUND EQUIPMENT RENTAL	13,260
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1,482,411	1,424,821	1,966,175	1,908,502	Dpt 0054 COMMUNITY SERVICES	1,618,330
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1,482,411	1,424,821	1,966,175	1,908,502	Fnd 118 COMMUNITY SERVICES	1,618,330

SKAGIT COUNTY ADOPTED BUDGET
 FISCAL YEAR 2011
 EXPENSE REPORT

2008 EXPENDITURE	2009 EXPENDITURE	2010 BUDGET AS MODIFIED	2011 BUDGET REQUEST	DESCRIPTION	2011 ADOPTED EXP BUDGET
				Fnd 119 CONVENTION CENTER	
				Dpt 0055 CONVENTION CENTER	
				Obj 540 OTHER SERVICES AND CHARGES	
16,264	18,736			Det 4110 PROFESSIONAL SERVICES	
118,133	174,521	176,500	171,000	Det 4960 TOURIST PROMOTION	171,000
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE	
37,000	50,258	129,100	129,000	Det 5500 TRANSFER OUT	129,100
				Obj 590 INTERFUND PAYMENTS FOR SERVI	
1,275	1,583			Det 9110 INTERFUND PMTS FOR SERVICE	
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172,672	245,098	305,600	300,000	Dpt 0055 CONVENTION CENTER	300,100
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172,672	245,098	305,600	300,000	Fnd 119 CONVENTION CENTER	300,100

SKAGIT COUNTY ADOPTED BUDGET
 FISCAL YEAR 2011
 EXPENSE REPORT

2008 EXPENDITURE	2009 EXPENDITURE	2010 BUDGET AS MODIFIED	2011 BUDGET REQUEST	DESCRIPTION	2011 ADOPTED EXP BUDGET
				Fnd 120 CLEAN WATER PROGRAM FUND	
				Dpt 0087 CLEAN WATER PROGRAM FUND	
				Obj 510 SALARIES AND WAGES	
354,682	310,084	435,722	477,035	Det 1100 SALARIES AND WAGES	477,670
52,306	45,865			Det 1190 LEAVE SALARIES	
		43,871	19,392	Det 1200 PART TIME SALARIES	19,392
1,678	1,863			Det 1300 OVERTIME	
				Obj 520 PERSONNEL BENEFITS	
				Det 2000 OVERHEAD	
31,336	27,853	44,115	36,788	Det 2100 SOCIAL SECURITY	36,836
27,375	21,882	20,000	32,180	Det 2200 RETIREMENT	32,180
2,192	1,766	11,373	13,045	Det 2300 LABOR AND INDUSTRIES	13,045
60,989	62,801	84,468	117,353	Det 2400 MEDICAL	117,353
				Det 2500 DENTAL	
				Det 2600 LIFE INSURANCE	
				Det 2700 VISION	
1,363	1,223	1,215	4,244	Det 2900 UNEMPLOYMENT COMPENSATION	4,244
				Obj 530 SUPPLIES	
31,296	14,422	42,900	30,000	Det 3120 OPERATING SUPPLIES	30,000
1,230	1,509	6,000	6,000	Det 3510 SMALL TOOLS & MINOR EQUIPME	6,000
				Obj 540 OTHER SERVICES AND CHARGES	
722,806	550,403	1,803,012	814,683	Det 4110 PROFESSIONAL SERVICES	814,683
1,133	101	20,000	3,000	Det 4230 COMMUNICATIONS	3,000
2,076	1,187	15,800	15,800	Det 4310 TRAVEL	15,800
969	862		2,780	Det 4361 MEALS	2,780
334	3,441	2,000	7,500	Det 4410 ADVERTISING	7,500
6,516	1,213			Det 4510 RENTALS	
				Det 4512 OPERATING LEASES	
20,684				Det 4700 UTILITIES	
16,693	310	19,750	19,750	Det 4810 REPAIRS AND MAINTENANCE	19,750
12,409	2,533	11,039	5,900	Det 4910 MISCELLANEOUS	5,900
				Det 4920 EDUCATION/TRAINING	
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE	
		60,000		Det 5100 INTERGOVT PROFESSIONAL SVCS	
3				Det 5300 EXTERNAL TAXES AND OP ASSES	
				Det 5500 TRANSFER OUT	
				Obj 560 CAPITAL OUTLAYS	
				Det 6110 LAND ACQUISITIONS	
				Det 6310 OTHER IMPROVEMENTS	
7,506				Det 6411 EQUIPMENT > \$5000	
				Obj 590 INTERFUND PAYMENTS FOR SERVI	
244,258	273,454	382,409	148,303	Det 9110 INTERFUND PMTS FOR SERVICE	148,303
				Det 9310 INTERFUND PARTS & MATERIALS	
10,235	8,610	13,018	14,586	Det 9510 INTERFUND EQUIPMENT RENTAL	14,586
8,026	22,821		23,000	Det 9520 OTHER OPERATING RENTS AND L	23,000

SKAGIT COUNTY ADOPTED BUDGET
 FISCAL YEAR 2011
 EXPENSE REPORT

2008 EXPENDITURE	2009 EXPENDITURE	2010 BUDGET AS MODIFIED	2011 BUDGET REQUEST	DESCRIPTION	2011 ADOPTED EXP BUDGET
				Fnd 120 CLEAN WATER PROGRAM FUND	
				Dpt 0087 CLEAN WATER PROGRAM FUND	
				Obj 590 INTERFUND PAYMENTS FOR SERVI	
				Det 9612 INSUR SVCS - UNEMPLOYMENT	
364			500	Det 9810 INTERFUND SHOP LABOR	500
	2,451		237,096	Det 9920 OTHER INTERFUND SVCS & CHAR	237,096
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1,618,459	1,356,653	3,016,692	2,028,935	Dpt 0087 CLEAN WATER PROGRAM FUND	2,029,618
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1,618,459	1,356,653	3,016,692	2,028,935	Fnd 120 CLEAN WATER PROGRAM FUND	2,029,618

SKAGIT COUNTY ADOPTED BUDGET
 FISCAL YEAR 2011
 EXPENSE REPORT

2008 EXPENDITURE	2009 EXPENDITURE	2010 BUDGET AS MODIFIED	2011 BUDGET REQUEST	DESCRIPTION	2011 ADOPTED EXP BUDGET
				Fnd 121 AGRICULTURAL LAND MITIGATION	
				Dpt 0056 AGRICULTURAL LAND MITIGATION	
				Obj 540 OTHER SERVICES AND CHARGES	
				Det 4110 PROFESSIONAL SERVICES	
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				Fnd 121 AGRICULTURAL LAND MITIGATION	

SKAGIT COUNTY ADOPTED BUDGET
 FISCAL YEAR 2011
 EXPENSE REPORT

2008 EXPENDITURE	2009 EXPENDITURE	2010 BUDGET AS MODIFIED	2011 BUDGET REQUEST	DESCRIPTION	2011 ADOPTED EXP BUDGET
				Fnd 122 CONSERVATION FUTURES	
				Dpt 0057 CONSERVATION FUTURES FUND	
				Obj 510 SALARIES AND WAGES	
43,540	71,197	87,752	91,420	Det 1100 SALARIES AND WAGES	91,420
				Det 1300 OVERTIME	
				Obj 520 PERSONNEL BENEFITS	
3,346	5,447	6,713	6,994	Det 2100 SOCIAL SECURITY	6,994
3,144	4,719	4,677	6,404	Det 2200 RETIREMENT	6,404
162	271	368	368	Det 2300 LABOR AND INDUSTRIES	368
7,979	12,855	19,808	21,790	Det 2400 MEDICAL	21,790
				Det 2500 DENTAL	
				Det 2600 LIFE INSURANCE	
				Det 2700 VISION	
106	187	480	791	Det 2900 UNEMPLOYMENT COMPENSATION	791
				Obj 530 SUPPLIES	
2,197	923	1,000	1,000	Det 3110 OFFICE SUPPLIES	1,000
129	229	350	350	Det 3510 SMALL TOOLS & MINOR EQUIPME	350
				Obj 540 OTHER SERVICES AND CHARGES	
85,818	114,092	135,000	135,000	Det 4110 PROFESSIONAL SERVICES	135,000
	431	185	500	Det 4210 TELEPHONE	500
1,327	500	500	700	Det 4220 POSTAGE	700
547	807	500	500	Det 4310 TRAVEL	500
598	106	5,000	7,000	Det 4410 ADVERTISING	7,000
3,344	2,408			Det 4510 RENTALS	
3,101	810	1,000	1,000	Det 4910 MISCELLANEOUS	1,000
262	2,212	2,000	2,000	Det 4920 EDUCATION/TRAINING	2,000
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE	
				Det 5500 TRANSFER OUT	
				Obj 560 CAPITAL OUTLAYS	
723,677	1,667,745	1,400,000	1,600,000	Det 6110 LAND ACQUISITIONS	1,600,000
				Det 6410 EQUIPMENT > \$5,000	
				Obj 580 DEBT SERVICE:INTEREST/REL CO	
				Det 8400 BOND ISSUANCE EXPENSE	
				Obj 590 INTERFUND PAYMENTS FOR SERVI	
				Det 9110 INTERFUND PMTS FOR SERVICE	
				Det 9310 INTERFUND PARTS & MATERIALS	
879,276	1,884,938	1,665,333	1,875,817	Dpt 0057 CONSERVATION FUTURES FUND	1,875,817
879,276	1,884,938	1,665,333	1,875,817	Fnd 122 CONSERVATION FUTURES	1,875,817

SKAGIT COUNTY ADOPTED BUDGET
 FISCAL YEAR 2011
 EXPENSE REPORT

2008 EXPENDITURE	2009 EXPENDITURE	2010 BUDGET AS MODIFIED	2011 BUDGET REQUEST	DESCRIPTION	2011 ADOPTED EXP BUDGET
				Fnd 123 MEDIC I SERVICES	
				Dpt 0058 MEDIC I SERVICES	
1,243,496	1,227,737			Obj 540 OTHER SERVICES AND CHARGES	
				Det 4110 PROFESSIONAL SERVICES	
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE	
2,614,129	3,398,900	4,174,600	4,128,216	Det 5100 INTERGOVT PROFESSIONAL SVCS	4,128,216
				Obj 590 INTERFUND PAYMENTS FOR SERVI	
				Det 9110 INTERFUND PMTS FOR SERVICE	
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3,857,625	4,626,637	4,174,600	4,128,216	Dpt 0058 MEDIC I SERVICES	4,128,216
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3,857,625	4,626,637	4,174,600	4,128,216	Fnd 123 MEDIC I SERVICES	4,128,216

SKAGIT COUNTY ADOPTED BUDGET
 FISCAL YEAR 2011
 EXPENSE REPORT

2008 EXPENDITURE	2009 EXPENDITURE	2010 BUDGET AS MODIFIED	2011 BUDGET REQUEST	DESCRIPTION	2011 ADOPTED EXP BUDGET
				Fnd 124 CRIME/VICTIM SERVICES	
				Dpt 0059 CRIME/VICTIM SERVICES	
				Obj 510 SALARIES AND WAGES	
17,240	24,604	22,157	23,893	Det 1100 SALARIES AND WAGES	23,893
256	22			Det 1300 OVERTIME	
				Obj 520 PERSONNEL BENEFITS	
1,164	1,882	1,695	1,828	Det 2100 SOCIAL SECURITY	1,828
1,271	1,776	1,181	1,677	Det 2200 RETIREMENT	1,677
129	177	158	158	Det 2300 LABOR AND INDUSTRIES	158
6,000	8,794	8,489	9,338	Det 2400 MEDICAL	9,338
				Det 2500 DENTAL	
				Det 2600 LIFE INSURANCE	
				Det 2700 VISION	
101	133	228	239	Det 2900 UNEMPLOYMENT COMPENSATION	239
				Obj 530 SUPPLIES	
218	53	500	350	Det 3110 OFFICE SUPPLIES	350
	362	400	250	Det 3120 OPERATING SUPPLIES	250
147				Det 3510 SMALL TOOLS & MINOR EQUIPME	
				Obj 540 OTHER SERVICES AND CHARGES	
	787	1,000	500	Det 4110 PROFESSIONAL SERVICES	500
				Det 4220 POSTAGE	
5,282	871	3,500	3,500	Det 4310 TRAVEL	3,500
				Det 4810 REPAIRS AND MAINTENANCE	
103	145	500	200	Det 4910 MISCELLANEOUS	200
248	251	500	350	Det 4911 PRINTING	350
				Det 4920 EDUCATION/TRAINING	
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE	
				Det 5500 TRANSFER OUT	
				Obj 560 CAPITAL OUTLAYS	
				Det 6410 EQUIPMENT > \$5,000	
				Obj 590 INTERFUND PAYMENTS FOR SERVI	
50,600	50,579	50,000	50,000	Det 9110 INTERFUND PMTS FOR SERVICE	50,000
82,760	90,436	90,308	92,283	Dpt 0059 CRIME/VICTIM SERVICES	92,283
82,760	90,436	90,308	92,283	Fnd 124 CRIME/VICTIM SERVICES	92,283

SKAGIT COUNTY ADOPTED BUDGET
 FISCAL YEAR 2011
 EXPENSE REPORT

2008	2009	2010 BUDGET	2011 BUDGET		2011 ADOPTED
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION	EXP BUDGET
				Fnd 125	COMMUNICATION SYSTEM
				Dpt 0060	COMMUNICATION SYSTEM
				Obj 510	SALARIES AND WAGES
				Det 1100	SALARIES AND WAGES
				Det 1300	OVERTIME
				Obj 520	PERSONNEL BENEFITS
				Det 2100	SOCIAL SECURITY
				Det 2200	RETIREMENT
				Det 2300	LABOR AND INDUSTRIES
				Det 2400	MEDICAL
				Det 2500	DENTAL
				Det 2600	LIFE INSURANCE
				Det 2700	VISION
				Det 2900	UNEMPLOYMENT COMPENSATION
				Obj 530	SUPPLIES
				Det 3110	OFFICE SUPPLIES
				Det 3120	OPERATING SUPPLIES
				Det 3510	SMALL TOOLS & MINOR EQUIPME
				Obj 540	OTHER SERVICES AND CHARGES
831,496	824,781	830,000	830,000	Det 4110	PROFESSIONAL SERVICES 830,000
2,429,893	2,096,833	2,000,000	2,000,000	Det 4122	PROFESSIONAL SVCS-OTHER 2,000,000
				Det 4210	TELEPHONE
				Det 4310	TRAVEL
				Det 4410	ADVERTISING
				Det 4810	REPAIRS AND MAINTENANCE
				Det 4910	MISCELLANEOUS
				Obj 550	INTERGOVT/INTERFUND SVC/TAXE
				Det 5100	INTERGOVT PROFESSIONAL SVCS
				Det 5120	INTERGOVERNMENT SERVICES
				Obj 560	CAPITAL OUTLAYS
				Det 6210	BUILDINGS AND STRUCTURES
				Det 6310	OTHER IMPROVEMENTS
				Det 6410	EQUIPMENT > \$5,000
				Det 6411	EQUIPMENT > \$5000
				Obj 580	DEBT SERVICE:INTEREST/REL CO
				Det 8200	INTEREST ON INTERFUND DEBT
				Obj 590	INTERFUND PAYMENTS FOR SERVI
				Det 9110	INTERFUND PMTS FOR SERVICE
				Det 9510	INTERFUND EQUIPMENT RENTAL
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3,261,390	2,921,614	2,830,000	2,830,000	Dpt 0060	COMMUNICATION SYSTEM 2,830,000
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3,261,390	2,921,614	2,830,000	2,830,000	Fnd 125	COMMUNICATION SYSTEM 2,830,000

SKAGIT COUNTY ADOPTED BUDGET
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 EXPENSE REPORT

2008 EXPENDITURE	2009 EXPENDITURE	2010 BUDGET AS MODIFIED	2011 BUDGET REQUEST	DESCRIPTION	2011 ADOPTED EXP BUDGET
				Fnd 126 BEST PLACE PROGRAM FUND	
				Dpt 0088 BEST PLACE PROGRAM	
				Obj 510 SALARIES AND WAGES	
				Det 1100 SALARIES AND WAGES	
				Det 1200 PART TIME SALARIES	
				Det 1300 OVERTIME	
				Obj 520 PERSONNEL BENEFITS	
				Det 2100 SOCIAL SECURITY	
				Det 2200 RETIREMENT	
				Det 2300 LABOR AND INDUSTRIES	
				Det 2400 MEDICAL	
				Det 2500 DENTAL	
				Det 2600 LIFE INSURANCE	
				Det 2700 VISION	
				Det 2900 UNEMPLOYMENT COMPENSATION	
				Obj 530 SUPPLIES	
				Det 3110 OFFICE SUPPLIES	
				Det 3120 OPERATING SUPPLIES	
				Det 3124 OPER. SUPPLIES - FOOD	
				Det 3510 SMALL TOOLS & MINOR EQUIPME	
				Obj 540 OTHER SERVICES AND CHARGES	
				Det 4110 PROFESSIONAL SERVICES	
				Det 4119 PROF SVCS - TRANSPORTATION	
				Det 4220 POSTAGE	
				Det 4310 TRAVEL	
				Det 4410 ADVERTISING	
				Det 4610 INSURANCE	
				Det 4810 REPAIRS AND MAINTENANCE	
				Det 4910 MISCELLANEOUS	
				Det 4920 EDUCATION/TRAINING	
				Det 4980 TRANSACTION FEE-CR/DEBIT CA	
				Obj 560 CAPITAL OUTLAYS	
				Det 6411 EQUIPMENT > \$5000	
				Obj 590 INTERFUND PAYMENTS FOR SERVI	
				Det 9110 INTERFUND PMTS FOR SERVICE	
				Det 9510 INTERFUND EQUIPMENT RENTAL	
-----				Fnd 126 BEST PLACE PROGRAM FUND	-----

SKAGIT COUNTY ADOPTED BUDGET
 FISCAL YEAR 2011
 EXPENSE REPORT

2008 EXPENDITURE	2009 EXPENDITURE	2010 BUDGET AS MODIFIED	2011 BUDGET REQUEST	DESCRIPTION	2011 ADOPTED EXP BUDGET
				Fnd 127 WATER QUALITY FUND	
				Dpt 0029 WATER QUALITY PROGRAMS	
				Obj 510 SALARIES AND WAGES	
				Det 1100 SALARIES AND WAGES	
				Det 1190 LEAVE SALARIES	
				Det 1300 OVERTIME	
				Obj 520 PERSONNEL BENEFITS	
				Det 2100 SOCIAL SECURITY	
				Det 2200 RETIREMENT	
				Det 2300 LABOR AND INDUSTRIES	
				Det 2400 MEDICAL	
				Det 2500 DENTAL	
				Det 2600 LIFE INSURANCE	
				Det 2700 VISION	
				Det 2900 UNEMPLOYMENT COMPENSATION	
				Obj 530 SUPPLIES	
				Det 3120 OPERATING SUPPLIES	
218	3,651	3,800	1,500	Det 3510 SMALL TOOLS & MINOR EQUIPME	1,500
				Obj 540 OTHER SERVICES AND CHARGES	
				Det 4110 PROFESSIONAL SERVICES	
				Det 4310 TRAVEL	
				Det 4410 ADVERTISING	
				Det 4810 REPAIRS AND MAINTENANCE	
5,736	2,610			Det 4910 MISCELLANEOUS	
				Det 4928 TITLE SEARCH/CREDIT REPORT	
694,585	399,163	400,000	419,500	Det 4932 SRF LOAN SEPTIC REPAIRS	419,500
				Det 4933 D.O.E. LOAN SEPTIC REPAIRS	
21,000	7,000			Det 4934 D.O.E. GRANT SEPTIC REPAIRS	
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE	
80,000	27,000	40,000	20,000	Det 5500 TRANSFER OUT	40,000
				Det 5518 INTRFD TSFR DEBT SERVICE FU	
				Obj 560 CAPITAL OUTLAYS	
				Det 6110 LAND ACQUISITIONS	
				Det 6310 OTHER IMPROVEMENTS	
				Det 6411 EQUIPMENT > \$5000	
				Obj 580 DEBT SERVICE:INTEREST/REL CO	
				Det 8304 DOE ACCRUED INTEREST EXPENS	
				Obj 590 INTERFUND PAYMENTS FOR SERVI	
				Det 9110 INTERFUND PMTS FOR SERVICE	
				Det 9510 INTERFUND EQUIPMENT RENTAL	
				Det 9520 OTHER OPERATING RENTS AND L	
801,539	439,424	443,800	441,000	Dpt 0029 WATER QUALITY PROGRAMS	461,000
801,539	439,424	443,800	441,000	Fnd 127 WATER QUALITY FUND	461,000

SKAGIT COUNTY ADOPTED BUDGET
 FISCAL YEAR 2011
 EXPENSE REPORT

2008 EXPENDITURE	2009 EXPENDITURE	2010 BUDGET AS MODIFIED	2011 BUDGET REQUEST	DESCRIPTION	2011 ADOPTED EXP BUDGET
				Fnd 128 PLANNING & DEVELOPMENT SVCS	
				Dpt 0017 PLANNING & DEVELOPMENT SVCS	
				Obj 510 SALARIES AND WAGES	
1,958,582	1,603,842	1,444,044	1,478,820	Det 1100 SALARIES AND WAGES	1,478,820
				Det 1200 PART TIME SALARIES	
6,007	1,984	2,000	1,000	Det 1300 OVERTIME	1,000
				Obj 520 PERSONNEL BENEFITS	
149,215	122,464	109,911	113,159	Det 2100 SOCIAL SECURITY	113,159
141,123	110,980	76,728	103,774	Det 2200 RETIREMENT	103,774
11,432	6,651	10,100	5,953	Det 2300 LABOR AND INDUSTRIES	5,953
397,428	361,850	333,079	352,524	Det 2400 MEDICAL	352,524
				Det 2500 DENTAL	
				Det 2600 LIFE INSURANCE	
				Det 2700 VISION	
6,509	5,467	7,056	12,946	Det 2900 UNEMPLOYMENT COMPENSATION	12,946
				Obj 530 SUPPLIES	
16,034	10,271	15,000	15,000	Det 3110 OFFICE SUPPLIES	15,000
		1,000	1,000	Det 3120 OPERATING SUPPLIES	1,000
				Obj 540 OTHER SERVICES AND CHARGES	
169,994	366,473	501,544	537,365	Det 4110 PROFESSIONAL SERVICES	487,659
				Det 4151 ENVIRONMENTAL IMPAT STATEME	
2,323	2,577	2,000	2,500	Det 4210 TELEPHONE	2,500
				Det 4220 POSTAGE	
13,985	4,346	7,700	7,700	Det 4310 TRAVEL	7,700
300	475	500		Det 4410 ADVERTISING	
				Det 4420 PUBLICATIONS	
34,989	31,763	22,000	20,500	Det 4430 LEGAL PUBLICATIONS	20,500
380	100	100		Det 4511 EQUIPMENT RENTAL	
				Det 4810 REPAIRS AND MAINTENANCE	
1,318	461	2,500		Det 4832 CODE ENFORCEMENT COSTS	
28	200			Det 4910 MISCELLANEOUS	
5,648	717	500	500	Det 4911 PRINTING	500
14,235	7,430	12,500	12,500	Det 4920 EDUCATION/TRAINING	12,500
				Det 4928 TITLE SEARCH/CREDIT REPORT	
7,728	4,441	3,000	2,500	Det 4930 DUES/SUBSCRIPTIONS/MEMBERSH	2,500
			1,500	Det 4936 PLANNING COMMISSION EXPENSE	1,500
9,111	8,158	5,000	5,000	Det 4980 TRANSACTION FEE-CR/DEBIT CA	5,000
				Obj 560 CAPITAL OUTLAYS	
				Det 6110 LAND ACQUISITIONS	
				Obj 590 INTERFUND PAYMENTS FOR SERVI	
		13,000		Det 9110 INTERFUND PMTS FOR SERVICE	
				Det 9310 INTERFUND PARTS & MATERIALS	
54,057	50,518	34,186	27,372	Det 9510 INTERFUND EQUIPMENT RENTAL	27,372
-----	-----	-----	-----	Dpt 0017 PLANNING & DEVELOPMENT SVCS	-----
3,000,424	2,701,168	2,603,448	2,701,613		2,651,907
-----	-----	-----	-----	Fnd 128 PLANNING & DEVELOPMENT SVCS	-----
3,000,424	2,701,168	2,603,448	2,701,613		2,651,907

SKAGIT COUNTY ADOPTED BUDGET
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2008 EXPENDITURE	2009 EXPENDITURE	2010 BUDGET AS MODIFIED	2011 BUDGET REQUEST	DESCRIPTION	2011 ADOPTED EXP BUDGET
				Fnd 130 BRYSON RD SUB-FLOOD CNTRL ZONE	
				Dpt 0084 BRYSON RD SUB-FLOOD CNTRL ZON	
				Obj 510 SALARIES AND WAGES	
1,618				Det 1100 SALARIES AND WAGES	
				Det 1300 OVERTIME	
				Obj 520 PERSONNEL BENEFITS	
				Det 2000 OVERHEAD	
122				Det 2100 SOCIAL SECURITY	
120				Det 2200 RETIREMENT	
6				Det 2300 LABOR AND INDUSTRIES	
274				Det 2400 MEDICAL	
				Det 2500 DENTAL	
				Det 2600 LIFE INSURANCE	
				Det 2700 VISION	
4				Det 2900 UNEMPLOYMENT COMPENSATION	
				Obj 530 SUPPLIES	
				Det 3120 OPERATING SUPPLIES	
				Obj 540 OTHER SERVICES AND CHARGES	
				Det 4110 PROFESSIONAL SERVICES	
				Det 4361 MEALS	
				Det 4510 RENTALS	
				Det 4810 REPAIRS AND MAINTENANCE	
387				Det 4910 MISCELLANEOUS	
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE	
	11,285			Det 5500 TRANSFER OUT	
				Obj 590 INTERFUND PAYMENTS FOR SERVI	
				Det 9110 INTERFUND PMTS FOR SERVICE	
				Det 9310 INTERFUND PARTS & MATERIALS	
				Det 9510 INTERFUND EQUIPMENT RENTAL	
				Det 9810 INTERFUND SHOP LABOR	
-----	-----	-----	-----	-----	-----
3,629	11,285			Dpt 0084 BRYSON RD SUB-FLOOD CNTRL ZON	
-----	-----	-----	-----	-----	-----
3,629	11,285			Fnd 130 BRYSON RD SUB-FLOOD CNTRL ZONE	

SKAGIT COUNTY ADOPTED BUDGET
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2008 EXPENDITURE	2009 EXPENDITURE	2010 BUDGET AS MODIFIED	2011 BUDGET REQUEST	DESCRIPTION	2011 ADOPTED EXP BUDGET
				Fnd 131 SEDRO WOOLLEY FLD CONTROL MAIN	
				Dpt 0072 SW SFCZ MAINTENANCE	
				Obj 510 SALARIES AND WAGES	
1,717	5,377	6,200	1,213	Det 1100 SALARIES AND WAGES	1,213
				Det 1200 PART TIME SALARIES	
	216			Det 1300 OVERTIME	
				Obj 520 PERSONNEL BENEFITS	
				Det 2000 OVERHEAD	
131	429	3,000	93	Det 2100 SOCIAL SECURITY	93
126	294		85	Det 2200 RETIREMENT	85
45	198		21	Det 2300 LABOR AND INDUSTRIES	21
423	1,591		311	Det 2400 MEDICAL	311
				Det 2500 DENTAL	
				Det 2600 LIFE INSURANCE	
				Det 2700 VISION	
6	7		11	Det 2900 UNEMPLOYMENT COMPENSATION	
				Obj 530 SUPPLIES	
	630	300	300	Det 3120 OPERATING SUPPLIES	300
				Det 3510 SMALL TOOLS & MINOR EQUIPME	
				Obj 540 OTHER SERVICES AND CHARGES	
		40,000		Det 4110 PROFESSIONAL SERVICES	
				Det 4230 COMMUNICATIONS	
				Det 4361 MEALS	
				Det 4410 ADVERTISING	
907	2,316		1,000	Det 4510 RENTALS	1,000
276	537	400	500	Det 4700 UTILITIES	500
7,770	15,890	15,500	25,000	Det 4810 REPAIRS AND MAINTENANCE	25,000
				Det 4910 MISCELLANEOUS	
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE	
				Det 5300 EXTERNAL TAXES AND OP ASSES	
		310,000		Det 5500 TRANSFER OUT	341,500
				Obj 560 CAPITAL OUTLAYS	
				Det 6310 OTHER IMPROVEMENTS	
				Obj 580 DEBT SERVICE:INTEREST/REL CO	
				Det 8301 WARRANT INTEREST	
				Obj 590 INTERFUND PAYMENTS FOR SERVI	
5,491	18,938	6,317	1,000	Det 9110 INTERFUND PMTS FOR SERVICE	1,000
	125			Det 9310 INTERFUND PARTS & MATERIALS	
506	3,020			Det 9510 INTERFUND EQUIPMENT RENTAL	
				Det 9810 INTERFUND SHOP LABOR	
				Det 9830 INTERFUND LABOR	
17,398	49,568	381,717	29,534	Dpt 0072 SW SFCZ MAINTENANCE	371,023
17,398	49,568	381,717	29,534	Fnd 131 SEDRO WOOLLEY FLD CONTROL MAIN	371,023

SKAGIT COUNTY ADOPTED BUDGET
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2008 EXPENDITURE	2009 EXPENDITURE	2010 BUDGET AS MODIFIED	2011 BUDGET REQUEST	DESCRIPTION	2011 ADOPTED EXP BUDGET
				Fnd 132 BRITT SLOUGH FLOOD CONTROL	
				Dpt 0073 BRITT SLOUGH SFCZ MAINTENANCE	
				Obj 510 SALARIES AND WAGES	
22,216	2,884	7,000	1,213	Det 1100 SALARIES AND WAGES	
				Det 1200 PART TIME SALARIES	
948				Det 1300 OVERTIME	
				Obj 520 PERSONNEL BENEFITS	
				Det 2000 OVERHEAD	
1,771	220	3,000	93	Det 2100 SOCIAL SECURITY	
1,344	187		85	Det 2200 RETIREMENT	
343	81		21	Det 2300 LABOR AND INDUSTRIES	
3,820	787		311	Det 2400 MEDICAL	
				Det 2500 DENTAL	
				Det 2600 LIFE INSURANCE	
				Det 2700 VISION	
80	8		11	Det 2900 UNEMPLOYMENT COMPENSATION	
				Obj 530 SUPPLIES	
	207			Det 3120 OPERATING SUPPLIES	
4,250				Det 3510 SMALL TOOLS & MINOR EQUIPME	
				Obj 540 OTHER SERVICES AND CHARGES	
				Det 4110 PROFESSIONAL SERVICES	
				Det 4129 ENGINEERING CONSULTING	
	95			Det 4230 COMMUNICATIONS	
811				Det 4410 ADVERTISING	
				Det 4510 RENTALS	
1,356	1,167	2,000	2,000	Det 4700 UTILITIES	
8,269	6,048	6,000	6,000	Det 4810 REPAIRS AND MAINTENANCE	
				Det 4910 MISCELLANEOUS	
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE	
20				Det 5400 INTERFUND TAXES/OP ASSESSME	
				Obj 560 CAPITAL OUTLAYS	
				Det 6110 LAND ACQUISITIONS	
134,849	2,654			Det 6310 OTHER IMPROVEMENTS	
				Obj 590 INTERFUND PAYMENTS FOR SERVI	
				Det 9110 INTERFUND PMTS FOR SERVICE	
				Det 9310 INTERFUND PARTS & MATERIALS	
630	1,129	800	500	Det 9510 INTERFUND EQUIPMENT RENTAL	
				Det 9810 INTERFUND SHOP LABOR	
				Det 9830 INTERFUND LABOR	
2,600				Det 9920 OTHER INTERFUND SVCS & CHAR	
-----	-----	-----	-----	Dpt 0073 BRITT SLOUGH SFCZ MAINTENANCE	-----
189,442	24,936	25,116	10,234		
-----	-----	-----	-----	Fnd 132 BRITT SLOUGH FLOOD CONTROL	-----
189,442	24,936	25,116	10,234		

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2008 EXPENDITURE	2009 EXPENDITURE	2010 BUDGET AS MODIFIED	2011 BUDGET REQUEST	DESCRIPTION	2011 ADOPTED EXP BUDGET
				Fnd 133 SEDRO WOOLLEY LATERAL SFCZ	
				Dpt 0074 SW LATERAL SFCZ MAINTENANCE	
				Obj 540 OTHER SERVICES AND CHARGES	
				Det 4810 REPAIRS AND MAINTENANCE	
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE	
	2,203			Det 5500 TRANSFER OUT	
-----	2,203	-----	-----	Fnd 133 SEDRO WOOLLEY LATERAL SFCZ	-----

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2008 EXPENDITURE	2009 EXPENDITURE	2010 BUDGET AS MODIFIED	2011 BUDGET REQUEST	DESCRIPTION	2011 ADOPTED EXP BUDGET
				Fnd 134 MT VERNON SO SFCZ MAINTENANCE	
				Dpt 0075 MOUNT VERNON SOUTH SFCZ MAINT	
				Obj 510 SALARIES AND WAGES	
				Det 1100 SALARIES AND WAGES	
				Det 1200 PART TIME SALARIES	
				Det 1300 OVERTIME	
				Obj 520 PERSONNEL BENEFITS	
				Det 2100 SOCIAL SECURITY	
				Det 2200 RETIREMENT	
				Det 2300 LABOR AND INDUSTRIES	
				Det 2400 MEDICAL	
				Det 2500 DENTAL	
				Det 2600 LIFE INSURANCE	
				Det 2700 VISION	
				Det 2900 UNEMPLOYMENT COMPENSATION	
				Obj 530 SUPPLIES	
				Det 3120 OPERATING SUPPLIES	
				Det 3510 SMALL TOOLS & MINOR EQUIPME	
				Obj 540 OTHER SERVICES AND CHARGES	
				Det 4110 PROFESSIONAL SERVICES	
				Det 4410 ADVERTISING	
				Det 4510 RENTALS	
				Det 4810 REPAIRS AND MAINTENANCE	
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE	
	63,452			Det 5500 TRANSFER OUT	
				Obj 590 INTERFUND PAYMENTS FOR SERVI	
				Det 9310 INTERFUND PARTS & MATERIALS	
				Det 9510 INTERFUND EQUIPMENT RENTAL	
				Det 9810 INTERFUND SHOP LABOR	
	63,452			Dpt 0075 MOUNT VERNON SOUTH SFCZ MAINT	
	63,452			Fnd 134 MT VERNON SO SFCZ MAINTENANCE	

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2008 EXPENDITURE	2009 EXPENDITURE	2010 BUDGET AS MODIFIED	2011 BUDGET REQUEST	DESCRIPTION	2011 ADOPTED EXP BUDGET
				Fnd 135 DUNBAR SFCZ MAINTENANCE	
				Dpt 0076 DUNBAR FLOOD CONTROL	
				Obj 510 SALARIES AND WAGES	
242				Det 1100 SALARIES AND WAGES	
				Det 1200 PART TIME SALARIES	
770				Det 1300 OVERTIME	
				Obj 520 PERSONNEL BENEFITS	
				Det 2000 OVERHEAD	
77				Det 2100 SOCIAL SECURITY	
62				Det 2200 RETIREMENT	
33				Det 2300 LABOR AND INDUSTRIES	
190				Det 2400 MEDICAL	
				Det 2500 DENTAL	
				Det 2600 LIFE INSURANCE	
				Det 2700 VISION	
6				Det 2900 UNEMPLOYMENT COMPENSATION	
				Obj 530 SUPPLIES	
3				Det 3120 OPERATING SUPPLIES	
				Obj 540 OTHER SERVICES AND CHARGES	
				Det 4110 PROFESSIONAL SERVICES	
				Det 4410 ADVERTISING	
				Det 4510 RENTALS	
231				Det 4700 UTILITIES	
495				Det 4810 REPAIRS AND MAINTENANCE	
				Det 4910 MISCELLANEOUS	
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE	
	22,008			Det 5500 TRANSFER OUT	
				Obj 590 INTERFUND PAYMENTS FOR SERVI	
1,098				Det 9110 INTERFUND PMTS FOR SERVICE	
				Det 9310 INTERFUND PARTS & MATERIALS	
264				Det 9510 INTERFUND EQUIPMENT RENTAL	
				Det 9810 INTERFUND SHOP LABOR	
				Det 9830 INTERFUND LABOR	
3,472	22,008			Dpt 0076 DUNBAR FLOOD CONTROL	
3,472	22,008			Fnd 135 DUNBAR SFCZ MAINTENANCE	

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2008 EXPENDITURE	2009 EXPENDITURE	2010 BUDGET AS MODIFIED	2011 BUDGET REQUEST	DESCRIPTION	2011 ADOPTED EXP BUDGET
				Fnd 137 BLANCHARD SUB FLOOD CONTROL MT	
				Dpt 0077 BLANCHARD SUB FLOOD CONTROL	
				Obj 510 SALARIES AND WAGES	
111	436	1,385	1,213	Det 1100 SALARIES AND WAGES	
				Det 1200 PART TIME SALARIES	
				Det 1300 OVERTIME	
				Obj 520 PERSONNEL BENEFITS	
				Det 2000 OVERHEAD	
9	34	615	93	Det 2100 SOCIAL SECURITY	
7	24		85	Det 2200 RETIREMENT	
1	3		21	Det 2300 LABOR AND INDUSTRIES	
25	135		311	Det 2400 MEDICAL	
				Det 2500 DENTAL	
				Det 2600 LIFE INSURANCE	
				Det 2700 VISION	
1	3		11	Det 2900 UNEMPLOYMENT COMPENSATION	
				Obj 530 SUPPLIES	
				Det 3120 OPERATING SUPPLIES	
				Det 3510 SMALL TOOLS & MINOR EQUIPME	
				Obj 540 OTHER SERVICES AND CHARGES	
				Det 4110 PROFESSIONAL SERVICES	
				Det 4310 TRAVEL	
				Det 4510 RENTALS	
1,850	3,579	15,000	10,000	Det 4810 REPAIRS AND MAINTENANCE	
				Det 4910 MISCELLANEOUS	
				Obj 560 CAPITAL OUTLAYS	
				Det 6310 OTHER IMPROVEMENTS	
				Det 6410 EQUIPMENT > \$5,000	
				Obj 590 INTERFUND PAYMENTS FOR SERVI	
5,491	2,705	6,317		Det 9110 INTERFUND PMTS FOR SERVICE	
				Det 9310 INTERFUND PARTS & MATERIALS	
				Det 9510 INTERFUND EQUIPMENT RENTAL	
				Det 9810 INTERFUND SHOP LABOR	
7,494	6,918	23,317	11,734	Dpt 0077 BLANCHARD SUB FLOOD CONTROL	
7,494	6,918	23,317	11,734	Fnd 137 BLANCHARD SUB FLOOD CONTROL MT	

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2008 EXPENDITURE	2009 EXPENDITURE	2010 BUDGET AS MODIFIED	2011 BUDGET REQUEST	DESCRIPTION	2011 ADOPTED EXP BUDGET
				Fnd 138 SHANGRILA SUB FLOOD CONTROL	
				Dpt 0078 SHANGRI-LA SUB FLOOD CONTROL	
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE	
		4,863		Det 5500 TRANSFER OUT	

		4,863		Fnd 138 SHANGRILA SUB FLOOD CONTROL	

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2008 EXPENDITURE	2009 EXPENDITURE	2010 BUDGET AS MODIFIED	2011 BUDGET REQUEST	DESCRIPTION	2011 ADOPTED EXP BUDGET
				Fnd 139 HANSEN CREEK SUB FLOOD CONTROL	
				Dpt 0079 HANSEN CREEK SUB FLOOD CONTRO	
3,355	3,119			Obj 510 SALARIES AND WAGES	
				Det 1100 SALARIES AND WAGES	
				Det 1200 PART TIME SALARIES	
				Det 1300 OVERTIME	
				Obj 520 PERSONNEL BENEFITS	
255	237			Det 2000 OVERHEAD	
248	181			Det 2100 SOCIAL SECURITY	
13	45			Det 2200 RETIREMENT	
559	654			Det 2300 LABOR AND INDUSTRIES	
				Det 2400 MEDICAL	
				Det 2500 DENTAL	
				Det 2600 LIFE INSURANCE	
				Det 2700 VISION	
6	8			Det 2900 UNEMPLOYMENT COMPENSATION	
				Obj 530 SUPPLIES	
				Det 3120 OPERATING SUPPLIES	
				Obj 540 OTHER SERVICES AND CHARGES	
				Det 4110 PROFESSIONAL SERVICES	
				Det 4129 ENGINEERING CONSULTING	
				Det 4510 RENTALS	
		75,000		Det 4810 REPAIRS AND MAINTENANCE	
				Det 4910 MISCELLANEOUS	
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE	
				Det 5500 TRANSFER OUT	33,500
				Obj 560 CAPITAL OUTLAYS	
		75,000		Det 6310 OTHER IMPROVEMENTS	
				Obj 590 INTERFUND PAYMENTS FOR SERVI	
3,294	2,705	6,316	33,500	Det 9110 INTERFUND PMTS FOR SERVICE	
	25			Det 9310 INTERFUND PARTS & MATERIALS	
				Det 9510 INTERFUND EQUIPMENT RENTAL	
				Det 9810 INTERFUND SHOP LABOR	
7,730	6,974	156,316	33,500	Dpt 0079 HANSEN CREEK SUB FLOOD CONTRO	33,500
7,730	6,974	156,316	33,500	Fnd 139 HANSEN CREEK SUB FLOOD CONTROL	33,500

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2008 EXPENDITURE	2009 EXPENDITURE	2010 BUDGET AS MODIFIED	2011 BUDGET REQUEST	DESCRIPTION	2011 ADOPTED EXP BUDGET
				Fnd 140 WARNER PRAIRIE SUB-FLOOD	
				Dpt 0080 WARNER PRAIRIE SFCZ	
				Obj 510 SALARIES AND WAGES	
				Det 1100 SALARIES AND WAGES	
				Det 1200 PART TIME SALARIES	
				Det 1300 OVERTIME	
				Obj 520 PERSONNEL BENEFITS	
				Det 2000 OVERHEAD	
				Det 2100 SOCIAL SECURITY	
				Det 2200 RETIREMENT	
				Det 2300 LABOR AND INDUSTRIES	
				Det 2400 MEDICAL	
				Det 2500 DENTAL	
				Det 2600 LIFE INSURANCE	
				Det 2700 VISION	
				Det 2900 UNEMPLOYMENT COMPENSATION	
				Obj 530 SUPPLIES	
				Det 3120 OPERATING SUPPLIES	
				Obj 540 OTHER SERVICES AND CHARGES	
				Det 4110 PROFESSIONAL SERVICES	
				Det 4510 RENTALS	
				Det 4810 REPAIRS AND MAINTENANCE	
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE	
		12,157		Det 5500 TRANSFER OUT	
				Obj 590 INTERFUND PAYMENTS FOR SERVI	
1,098				Det 9110 INTERFUND PMTS FOR SERVICE	
				Det 9310 INTERFUND PARTS & MATERIALS	
				Det 9510 INTERFUND EQUIPMENT RENTAL	
-----	-----	-----	-----	Dpt 0080 WARNER PRAIRIE SFCZ	-----
1,098		12,157			
-----	-----	-----	-----	Fnd 140 WARNER PRAIRIE SUB-FLOOD	-----
1,098		12,157			

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2008 EXPENDITURE	2009 EXPENDITURE	2010 BUDGET AS MODIFIED	2011 BUDGET REQUEST	DESCRIPTION	2011 ADOPTED EXP BUDGET
				Fnd 141 LAKE MANAGEMENT DISTRICT NO. 1	
				Dpt 0083 LAKE MGT DIST #1 - BIG LAKE	
				Obj 510 SALARIES AND WAGES	
841	1,020	4,057	3,895	Det 1100 SALARIES AND WAGES	3,895
				Det 1190 LEAVE SALARIES	
				Det 1200 PART TIME SALARIES	
				Det 1300 OVERTIME	
				Obj 520 PERSONNEL BENEFITS	
64	78	310	298	Det 2100 SOCIAL SECURITY	298
57	56	216	273	Det 2200 RETIREMENT	273
5	5	138	129	Det 2300 LABOR AND INDUSTRIES	129
153	231	1,061	1,089	Det 2400 MEDICAL	1,089
				Det 2500 DENTAL	
				Det 2600 LIFE INSURANCE	
				Det 2700 VISION	
5	1	14	39	Det 2900 UNEMPLOYMENT COMPENSATION	39
				Obj 530 SUPPLIES	
				Det 3120 OPERATING SUPPLIES	
				Obj 540 OTHER SERVICES AND CHARGES	
36,342	36,026	37,500	37,500	Det 4110 PROFESSIONAL SERVICES	37,500
				Det 4230 COMMUNICATIONS	
				Det 4310 TRAVEL	
			500	Det 4410 ADVERTISING	500
				Det 4510 RENTALS	
				Det 4810 REPAIRS AND MAINTENANCE	
				Det 4910 MISCELLANEOUS	
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE	
				Det 5500 TRANSFER OUT	
				Obj 580 DEBT SERVICE:INTEREST/REL CO	
				Det 8100 INTERFUND LOAN DISBURSEMENT	
				Det 8200 INTEREST ON INTERFUND DEBT	
				Obj 590 INTERFUND PAYMENTS FOR SERVI	
1,368	1,364	1,500	1,500	Det 9110 INTERFUND PMTS FOR SERVICE	1,500
				Det 9510 INTERFUND EQUIPMENT RENTAL	
-----	-----	-----	-----		-----
38,835	38,780	44,796	45,223	Dpt 0083 LAKE MGT DIST #1 - BIG LAKE	45,223
-----	-----	-----	-----		-----
38,835	38,780	44,796	45,223	Fnd 141 LAKE MANAGEMENT DISTRICT NO. 1	45,223

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2008 EXPENDITURE	2009 EXPENDITURE	2010 BUDGET AS MODIFIED	2011 BUDGET REQUEST	DESCRIPTION	2011 ADOPTED EXP BUDGET
				Fnd 142 LAKE MANAGEMENT DISTRICT NO. 2	
				Dpt 0089 LAKE MGT DIST #2 -LAKE MCMURR	
				Obj 510 SALARIES AND WAGES	
578	3,895	1,332	1,113	Det 1100 SALARIES AND WAGES	1,113
				Det 1190 LEAVE SALARIES	
				Det 1200 PART TIME SALARIES	
				Det 1300 OVERTIME	
				Obj 520 PERSONNEL BENEFITS	
44	298	333	85	Det 2100 SOCIAL SECURITY	85
39	244	58	78	Det 2200 RETIREMENT	78
3	20	37	37	Det 2300 LABOR AND INDUSTRIES	37
82	766	283	311	Det 2400 MEDICAL	311
				Det 2500 DENTAL	
				Det 2600 LIFE INSURANCE	
				Det 2700 VISION	
3	13	4	11	Det 2900 UNEMPLOYMENT COMPENSATION	11
				Obj 530 SUPPLIES	
				Det 3120 OPERATING SUPPLIES	
				Obj 540 OTHER SERVICES AND CHARGES	
1,616	1,725	8,500	11,000	Det 4110 PROFESSIONAL SERVICES	11,000
	1,064			Det 4310 TRAVEL	
				Det 4410 ADVERTISING	
				Det 4810 REPAIRS AND MAINTENANCE	
				Det 4910 MISCELLANEOUS	
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE	
				Det 5500 TRANSFER OUT	
				Obj 580 DEBT SERVICE:INTEREST/REL CO	
				Det 8100 INTERFUND LOAN DISBURSEMENT	
				Det 8200 INTEREST ON INTERFUND DEBT	
				Obj 590 INTERFUND PAYMENTS FOR SERVI	
448	448	412	412	Det 9110 INTERFUND PMTS FOR SERVICE	412
				Det 9510 INTERFUND EQUIPMENT RENTAL	
2,812	8,473	10,959	13,047	Dpt 0089 LAKE MGT DIST #2 -LAKE MCMURR	13,047
2,812	8,473	10,959	13,047	Fnd 142 LAKE MANAGEMENT DISTRICT NO. 2	13,047

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2008 EXPENDITURE	2009 EXPENDITURE	2010 BUDGET AS MODIFIED	2011 BUDGET REQUEST	DESCRIPTION	2011 ADOPTED EXP BUDGET
				Fnd 143 LAKE MANAGEMENT DISTRICT NO. 3	
				Dpt 0090 LAKE MGT DIST #3 LAKE CAMPBEL	
				Obj 510 SALARIES AND WAGES	
1,778	1,211	2,164	2,226	Det 1100 SALARIES AND WAGES	2,226
				Det 1190 LEAVE SALARIES	
				Det 1200 PART TIME SALARIES	
				Det 1300 OVERTIME	
				Obj 520 PERSONNEL BENEFITS	
136	93	166	170	Det 2100 SOCIAL SECURITY	170
137	76	115	156	Det 2200 RETIREMENT	156
10	6	74	74	Det 2300 LABOR AND INDUSTRIES	74
349	276	566	623	Det 2400 MEDICAL	623
				Det 2500 DENTAL	
				Det 2600 LIFE INSURANCE	
				Det 2700 VISION	
5	3	7	22	Det 2900 UNEMPLOYMENT COMPENSATION	22
				Obj 530 SUPPLIES	
			30	Det 3120 OPERATING SUPPLIES	30
				Obj 540 OTHER SERVICES AND CHARGES	
6,325	40,348	25,000	25,000	Det 4110 PROFESSIONAL SERVICES	25,000
				Det 4310 TRAVEL	
			500	Det 4410 ADVERTISING	500
				Det 4810 REPAIRS AND MAINTENANCE	
				Det 4910 MISCELLANEOUS	
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE	
				Det 5500 TRANSFER OUT	
				Obj 580 DEBT SERVICE:INTEREST/REL CO	
				Det 8100 INTERFUND LOAN DISBURSEMENT	
				Det 8200 INTEREST ON INTERFUND DEBT	
				Obj 590 INTERFUND PAYMENTS FOR SERVI	
428	424	408	408	Det 9110 INTERFUND PMTS FOR SERVICE	408
				Det 9510 INTERFUND EQUIPMENT RENTAL	
9,168	42,438	28,500	29,209	Dpt 0090 LAKE MGT DIST #3 LAKE CAMPBEL	29,209
9,168	42,438	28,500	29,209	Fnd 143 LAKE MANAGEMENT DISTRICT NO. 3	29,209

SKAGIT COUNTY ADOPTED BUDGET
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2008 EXPENDITURE	2009 EXPENDITURE	2010 BUDGET AS MODIFIED	2011 BUDGET REQUEST	DESCRIPTION	2011 ADOPTED EXP BUDGET
				Fnd 144 LAKE MANAGEMENT DISTRICT NO. 4	
				Dpt 0097 LAKE MGT DIST #4 CLEAR&BEAVER	
				Obj 510 SALARIES AND WAGES	
2,165	2,260	1,623	1,669	Det 1100 SALARIES AND WAGES	1,669
				Det 1190 LEAVE SALARIES	
				Det 1200 PART TIME SALARIES	
				Det 1300 OVERTIME	
				Obj 520 PERSONNEL BENEFITS	
165	173	124	128	Det 2100 SOCIAL SECURITY	128
153	130	87	117	Det 2200 RETIREMENT	117
12	12	55	55	Det 2300 LABOR AND INDUSTRIES	55
358	485	424	467	Det 2400 MEDICAL	467
				Det 2500 DENTAL	
				Det 2600 LIFE INSURANCE	
				Det 2700 VISION	
10	6	5	17	Det 2900 UNEMPLOYMENT COMPENSATION	17
				Obj 530 SUPPLIES	
				Det 3120 OPERATING SUPPLIES	
				Det 3510 SMALL TOOLS & MINOR EQUIPME	
				Obj 540 OTHER SERVICES AND CHARGES	
3,327	8,824	15,000	15,000	Det 4110 PROFESSIONAL SERVICES	15,000
				Det 4310 TRAVEL	
576				Det 4410 ADVERTISING	
				Det 4810 REPAIRS AND MAINTENANCE	
				Det 4910 MISCELLANEOUS	
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE	
				Det 5500 TRANSFER OUT	
				Obj 580 DEBT SERVICE:INTEREST/REL CO	
				Det 8100 INTERFUND LOAN DISBURSEMENT	
				Det 8200 INTEREST ON INTERFUND DEBT	
				Obj 590 INTERFUND PAYMENTS FOR SERVI	
188	184	450	450	Det 9110 INTERFUND PMTS FOR SERVICE	450
				Det 9510 INTERFUND EQUIPMENT RENTAL	
6,954	12,073	17,768	17,903	Dpt 0097 LAKE MGT DIST #4 CLEAR&BEAVER	17,903
6,954	12,073	17,768	17,903	Fnd 144 LAKE MANAGEMENT DISTRICT NO. 4	17,903

SKAGIT COUNTY ADOPTED BUDGET
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2008 EXPENDITURE	2009 EXPENDITURE	2010 BUDGET AS MODIFIED	2011 BUDGET REQUEST	DESCRIPTION	2011 ADOPTED EXP BUDGET
				Fnd 150 EDISON CLEAN WTR DIST. SUBAREA	
				Dpt 0082 EDISON CLEAN WTR DIST. SUBARE	
				Obj 530 SUPPLIES	
1,297	14,321	1,000	1,500	Det 3510 SMALL TOOLS & MINOR EQUIPME	1,500
				Obj 540 OTHER SERVICES AND CHARGES	
24,876	18,088	15,000	15,000	Det 4110 PROFESSIONAL SERVICES	15,000
4,562	17,812	15,000		Det 4810 REPAIRS AND MAINTENANCE	
				Obj 560 CAPITAL OUTLAYS	
				Det 6110 LAND ACQUISITIONS	
				Det 6410 EQUIPMENT > \$5,000	
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30,735	50,221	31,000	16,500	Dpt 0082 EDISON CLEAN WTR DIST. SUBARE	16,500
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30,735	50,221	31,000	16,500	Fnd 150 EDISON CLEAN WTR DIST. SUBAREA	16,500

SKAGIT COUNTY ADOPTED BUDGET
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2008 EXPENDITURE	2009 EXPENDITURE	2010 BUDGET AS MODIFIED	2011 BUDGET REQUEST	DESCRIPTION	2011 ADOPTED EXP BUDGET
				Fnd 160 DRUG ENFORCEMENT CUMULATIVE RE	
				Dpt 0061 DRUG ENFORCEMENT CUM RESERVE	
	72,499			Obj 510 SALARIES AND WAGES	
				Det 1100 SALARIES AND WAGES	
				Det 1200 PART TIME SALARIES	
15,540	19,966	28,925	21,000	Det 1300 OVERTIME	21,000
				Det 1500 PREMIUM /SHIFT/CLOTHING ALL	
				Obj 520 PERSONNEL BENEFITS	
1,184	7,100	2,213	1,607	Det 2100 SOCIAL SECURITY	1,607
842	4,906	1,542	1,471	Det 2200 RETIREMENT	1,471
328	1,119	665	483	Det 2300 LABOR AND INDUSTRIES	483
2,690	13,037	2,654	1,927	Det 2400 MEDICAL	1,927
189	204			Det 2500 DENTAL	
5	5			Det 2600 LIFE INSURANCE	
85	430			Det 2620 DISABILITY INSURANCE	
33	30			Det 2700 VISION	
22	218	18	13	Det 2900 UNEMPLOYMENT COMPENSATION	13
				Obj 530 SUPPLIES	
176	839	1,250	2,100	Det 3120 OPERATING SUPPLIES	2,100
	13,334	5,999	2,000	Det 3510 SMALL TOOLS & MINOR EQUIPME	2,000
				Obj 540 OTHER SERVICES AND CHARGES	
				Det 4110 PROFESSIONAL SERVICES	
	2,806			Det 4810 REPAIRS AND MAINTENANCE	
3,884	14,733	2,599	4,399	Det 4910 MISCELLANEOUS	4,399
	423			Det 4920 EDUCATION/TRAINING	
				Obj 560 CAPITAL OUTLAYS	
		31,900		Det 6411 EQUIPMENT > \$5000	
				Obj 590 INTERFUND PAYMENTS FOR SERVI	
				Det 9110 INTERFUND PMTS FOR SERVICE	
				Det 9210 INTERFUND COMMUNICATIONS	
24,979	151,648	77,765	35,000	Dpt 0061 DRUG ENFORCEMENT CUM RESERVE	35,000
24,979	151,648	77,765	35,000	Fnd 160 DRUG ENFORCEMENT CUMULATIVE RE	35,000

SKAGIT COUNTY ADOPTED BUDGET
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2008 EXPENDITURE	2009 EXPENDITURE	2010 BUDGET AS MODIFIED	2011 BUDGET REQUEST	DESCRIPTION	2011 ADOPTED EXP BUDGET
				Fnd 161 BOATING SAFETY	
				Dpt 0086 BOATING SAFETY	
				Obj 510 SALARIES AND WAGES	
				Det 1100 SALARIES AND WAGES	
				Det 1200 PART TIME SALARIES	
31,923	49,185	50,200	51,000	Det 1300 OVERTIME	51,000
				Obj 520 PERSONNEL BENEFITS	
2,422	3,802	3,841	3,902	Det 2100 SOCIAL SECURITY	3,902
1,713	2,654	2,676	3,573	Det 2200 RETIREMENT	3,573
615	787	1,154	1,174	Det 2300 LABOR AND INDUSTRIES	1,174
4,117	6,926	4,606	4,680	Det 2400 MEDICAL	4,680
360	59			Det 2500 DENTAL	
10	1			Det 2600 LIFE INSURANCE	
161	240			Det 2620 DISABILITY INSURANCE	
62	9			Det 2700 VISION	
63	51	32	32	Det 2900 UNEMPLOYMENT COMPENSATION	32
				Obj 530 SUPPLIES	
7,915	4,475	4,615	5,000	Det 3120 OPERATING SUPPLIES	5,000
1,023	266	925	800	Det 3121 UNIFORMS	800
2,754	738	4,464	4,000	Det 3510 SMALL TOOLS & MINOR EQUIPME	4,000
				Obj 540 OTHER SERVICES AND CHARGES	
		2,400	2,550	Det 4510 RENTALS	2,550
173	239	185	360	Det 4700 UTILITIES	360
8,173	13,533	30,568	18,345	Det 4810 REPAIRS AND MAINTENANCE	18,345
1,065	1,770	2,300	2,300	Det 4920 EDUCATION/TRAINING	2,300
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE	
				Det 5100 INTERGOVT PROFESSIONAL SVCS	
19,796				Det 5120 INTERGOVERNMENT SERVICES	
				Det 5200 INTERGOVT PMT FROM FED/ST/L	
				Obj 560 CAPITAL OUTLAYS	
				Det 6410 EQUIPMENT > \$5,000	
				Det 6411 EQUIPMENT > \$5000	
				Obj 590 INTERFUND PAYMENTS FOR SERVI	
605	1,753			Det 9110 INTERFUND PMTS FOR SERVICE	
82,947	86,489	107,966	97,716	Dpt 0086 BOATING SAFETY	97,716
82,947	86,489	107,966	97,716	Fnd 161 BOATING SAFETY	97,716

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2008 EXPENDITURE	2009 EXPENDITURE	2010 BUDGET AS MODIFIED	2011 BUDGET REQUEST	DESCRIPTION	2011 ADOPTED EXP BUDGET
				Fnd 162 LOW-INCOME HOUSING FUND	
				Dpt 0091 LOW-INCOME HOUSING FUND	
				Obj 540 OTHER SERVICES AND CHARGES	
8,925	4,250	14,500		Det 4110 PROFESSIONAL SERVICES	
322,003	65,205	137,300	100,000	Det 4962 LOW-INCOME HOUSING ALLOCATI	100,000
				Obj 590 INTERFUND PAYMENTS FOR SERVI	
2,109	379			Det 9110 INTERFUND PMTS FOR SERVICE	
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333,037	69,834	151,800	100,000	Dpt 0091 LOW-INCOME HOUSING FUND	100,000
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333,037	69,834	151,800	100,000	Fnd 162 LOW-INCOME HOUSING FUND	100,000

SKAGIT COUNTY ADOPTED BUDGET
 FISCAL YEAR 2011
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2008	2009	2010 BUDGET	2011 BUDGET		2011 ADOPTED
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION	EXP BUDGET
				Fnd 163	TITLE III PROJECTS FUND
				Dpt 0092	TITLE III PROJECTS FUND
				Obj 540	OTHER SERVICES AND CHARGES
115,529	68,544	74,816	68,582	Det 4110	PROFESSIONAL SERVICES
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115,529	68,544	74,816	68,582	Fnd 163	TITLE III PROJECTS FUND
					68,582

SKAGIT COUNTY ADOPTED BUDGET
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2008 EXPENDITURE	2009 EXPENDITURE	2010 BUDGET AS MODIFIED	2011 BUDGET REQUEST	DESCRIPTION	2011 ADOPTED EXP BUDGET
				Fnd 165 HOMELESS HOUSING & ASSISTANCE	
				Dpt 0096 HOMELESS HOUSING & ASSISTANCE	
6,375	8,500	10,500		Obj 540 OTHER SERVICES AND CHARGES	
				Det 4110 PROFESSIONAL SERVICES	
47,657	39,881	33,045		Det 4135 COMMUNITY ACTION AGENCY CNT	
272,274	349,213	380,455	501,500	Det 4962 LOW-INCOME HOUSING ALLOCATI	501,500
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE	
10,460	3,940			Det 5500 TRANSFER OUT	
				Obj 590 INTERFUND PAYMENTS FOR SERVI	
	2,453			Det 9110 INTERFUND PMTS FOR SERVICE	
-----	-----	-----	-----		-----
336,766	403,986	424,000	501,500	Dpt 0096 HOMELESS HOUSING & ASSISTANCE	501,500
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336,766	403,986	424,000	501,500	Fnd 165 HOMELESS HOUSING & ASSISTANCE	501,500

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2008 EXPENDITURE	2009 EXPENDITURE	2010 BUDGET AS MODIFIED	2011 BUDGET REQUEST	DESCRIPTION	2011 ADOPTED EXP BUDGET
				Fnd 170 INTERLOCAL INVESTIGATION CUM R	
				Dpt 0062 INTERLOCAL CUMMULATIVE RESERV	
				Obj 510 SALARIES AND WAGES	
	65,906	105,519	105,519	Det 1100 SALARIES AND WAGES	105,519
13,716	10,079	17,000	18,127	Det 1200 PART TIME SALARIES	18,127
131	4,008	964		Det 1300 OVERTIME	
				Obj 520 PERSONNEL BENEFITS	
1,062	6,075	9,410	9,458	Det 2100 SOCIAL SECURITY	9,458
	3,516	5,555	5,529	Det 2200 RETIREMENT	5,529
112	1,263	2,061	3,783	Det 2300 LABOR AND INDUSTRIES	3,783
	8,961	21,160	23,346	Det 2400 MEDICAL	23,346
				Det 2500 DENTAL	
				Det 2600 LIFE INSURANCE	
	383		666	Det 2620 DISABILITY INSURANCE	666
				Det 2700 VISION	
83	125	350	1,081	Det 2900 UNEMPLOYMENT COMPENSATION	1,081
				Obj 530 SUPPLIES	
4,927	6,533	4,000	3,000	Det 3120 OPERATING SUPPLIES	3,000
6,108	6,496	4,400	1,000	Det 3121 UNIFORMS	1,000
378	9,865	3,500	2,600	Det 3510 SMALL TOOLS & MINOR EQUIPME	2,600
				Obj 540 OTHER SERVICES AND CHARGES	
165,892	192,967	306,544	251,483	Det 4110 PROFESSIONAL SERVICES	251,483
		500	500	Det 4127 PROF SVCS - INTERPRETER EXP	500
17,374	21,174	9,500	9,500	Det 4210 TELEPHONE	9,500
2,035	675	8,000	900	Det 4310 TRAVEL	900
32,500	26,500	30,500	30,500	Det 4510 RENTALS	30,500
5,469	6,330	7,500	7,500	Det 4700 UTILITIES	7,500
7,593	913	1,000	1,000	Det 4810 REPAIRS AND MAINTENANCE	1,000
21,585	25,252	21,500	22,500	Det 4830 REPAIRS AND MAINTENANCE-OTH	22,500
36,153	37,793		25,000	Det 4910 MISCELLANEOUS	25,000
13,265	8,256	3,000	10,100	Det 4920 EDUCATION/TRAINING	10,100
32,882	26,505	45,000	45,000	Det 4953 ANTI-DRUG EXPENSE	45,000
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE	
36,783				Det 5200 INTERGOVT PMT FROM FED/ST/L	
				Det 5500 TRANSFER OUT	
				Obj 560 CAPITAL OUTLAYS	
23,624	36,753	32,000		Det 6410 EQUIPMENT > \$5,000	
		11,402	19,900	Det 6411 EQUIPMENT > \$5000	19,900
				Obj 590 INTERFUND PAYMENTS FOR SERVI	
4,687	5,450			Det 9110 INTERFUND PMTS FOR SERVICE	
-----	-----	-----	-----	Dpt 0062 INTERLOCAL CUMMULATIVE RESERV	-----
426,361	511,778	650,365	597,992		597,992
-----	-----	-----	-----	Fnd 170 INTERLOCAL INVESTIGATION CUM R	-----
426,361	511,778	650,365	597,992		597,992

SKAGIT COUNTY ADOPTED BUDGET
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2008	2009	2010 BUDGET	2011 BUDGET		2011 ADOPTED
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION	EXP BUDGET
				Fnd 201	DEBT SERVICE FUND
				Dpt 0063	DEBT SERVICE
				Obj 550	INTERGOVT/INTERFUND SVC/TAXE
				Det 5500	TRANSFER OUT
				Det 5518	INTRFD TSFR DEBT SERVICE FU
				Obj 570	DEBT SERVICE: PRINCIPAL
830,000	870,000	910,000	945,000	Det 7100	PRINCIPAL 945,000
1,421,432	90,414	91,468	168,333	Det 7900	DEBT SERVICE/PRINCIPAL 168,333
				Obj 580	DEBT SERVICE:INTEREST/REL CO
				Det 8300	INTEREST 553,647
				Det 8900	BONDS/REVENUE WARRANTS ISSU
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2,930,477	1,586,972	1,590,950	1,666,980	Dpt 0063	DEBT SERVICE 1,666,980
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2,930,477	1,586,972	1,590,950	1,666,980	Fnd 201	DEBT SERVICE FUND 1,666,980

SKAGIT COUNTY ADOPTED BUDGET
 FISCAL YEAR 2011
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2008 EXPENDITURE	2009 EXPENDITURE	2010 BUDGET AS MODIFIED	2011 BUDGET REQUEST	DESCRIPTION	2011 ADOPTED EXP BUDGET
				Fnd 250 REFUNDED BOND FUND	
				Dpt 0081 LTGO REFUNDED 1993	
				Obj 580 DEBT SERVICE:INTEREST/REL CO	
				Det 8300 INTEREST	
				Det 8900 BONDS/REVENUE WARRANTS ISSU	
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				Fnd 250 REFUNDED BOND FUND	

SKAGIT COUNTY ADOPTED BUDGET
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2008 EXPENDITURE	2009 EXPENDITURE	2010 BUDGET AS MODIFIED	2011 BUDGET REQUEST	DESCRIPTION	2011 ADOPTED EXP BUDGET
				Fnd 340 FACILITY IMPROVEMENT FUND	
				Dpt 0064 FACILITY IMPROVEMENT	
				Obj 510 SALARIES AND WAGES	
69,797	109,152	34,625	34,857	Det 1100 SALARIES AND WAGES	34,857
				Det 1200 PART TIME SALARIES	
				Det 1300 OVERTIME	
				Obj 520 PERSONNEL BENEFITS	
5,343	8,350	2,645	2,667	Det 2100 SOCIAL SECURITY	2,667
5,457	7,429	2,089	2,442	Det 2200 RETIREMENT	2,442
452	566	158	158	Det 2300 LABOR AND INDUSTRIES	158
12,041	20,424	9,489	9,338	Det 2400 MEDICAL	9,338
				Det 2500 DENTAL	
				Det 2600 LIFE INSURANCE	
				Det 2700 VISION	
126	317	240	329	Det 2900 UNEMPLOYMENT COMPENSATION	329
				Obj 530 SUPPLIES	
	142,009			Det 3120 OPERATING SUPPLIES	
				Det 3510 SMALL TOOLS & MINOR EQUIPME	
				Obj 540 OTHER SERVICES AND CHARGES	
744,116	826,620	244,775	344,869	Det 4110 PROFESSIONAL SERVICES	344,869
				Det 4230 COMMUNICATIONS	
953	1,292			Det 4410 ADVERTISING	
2,414	3,509			Det 4510 RENTALS	
				Det 4700 UTILITIES	
817	1,634			Det 4714 ELECTRICITY	
9,164				Det 4810 REPAIRS AND MAINTENANCE	
69,623	15,778	10,000	40,000	Det 4910 MISCELLANEOUS	40,000
				Det 4975 MISCELLANEOUS EXPENSE - FAI	
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE	
				Det 5200 INTERGOVT PMT FROM FED/ST/L	
				Obj 560 CAPITAL OUTLAYS	
				Det 6110 LAND ACQUISITIONS	
5,524,885	3,011,957		750,000	Det 6210 BUILDINGS AND STRUCTURES	750,000
163,718		580,000	500,000	Det 6220 BUILDING IMPROVEMENTS	500,000
				Det 6230 COURTHOUSE REMODEL	
				Det 6231 COUNTY ADMINISTRATION BLDG	
401,680	482,206	75,000	75,000	Det 6310 OTHER IMPROVEMENTS	75,000
	15,543			Det 6411 EQUIPMENT > \$5000	
				Obj 580 DEBT SERVICE:INTEREST/REL CO	
				Det 8200 INTEREST ON INTERFUND DEBT	
				Det 8400 BOND ISSUANCE EXPENSE	
				Obj 590 INTERFUND PAYMENTS FOR SERVI	
				Det 9310 INTERFUND PARTS & MATERIALS	
				Det 9510 INTERFUND EQUIPMENT RENTAL	

SKAGIT COUNTY ADOPTED BUDGET
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2008	2009	2010 BUDGET	2011 BUDGET		2011 ADOPTED
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION	EXP BUDGET
				Fnd 340 FACILITY IMPROVEMENT FUND	
				Dpt 0064 FACILITY IMPROVEMENT	
				Obj 590 INTERFUND PAYMENTS FOR SERVI	
31,570	3,884			Det 9810 INTERFUND SHOP LABOR	
				Det 9920 OTHER INTERFUND SVCS & CHAR	
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7,042,156	4,650,669	959,021	1,759,660	Dpt 0064 FACILITY IMPROVEMENT	1,759,660
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7,042,156	4,650,669	959,021	1,759,660	Fnd 340 FACILITY IMPROVEMENT FUND	1,759,660

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2008 EXPENDITURE	2009 EXPENDITURE	2010 BUDGET AS MODIFIED	2011 BUDGET REQUEST	DESCRIPTION	2011 ADOPTED EXP BUDGET
				Fnd 341 CAPITAL IMPROVEMENTS	
				Dpt 0065 CAPITAL IMPROVEMENTS	
				Obj 510 SALARIES AND WAGES	
				Det 1100 SALARIES AND WAGES	
				Det 1200 PART TIME SALARIES	
				Det 1300 OVERTIME	
				Obj 520 PERSONNEL BENEFITS	
				Det 2100 SOCIAL SECURITY	
				Det 2200 RETIREMENT	
				Det 2300 LABOR AND INDUSTRIES	
				Det 2400 MEDICAL	
				Det 2500 DENTAL	
				Det 2600 LIFE INSURANCE	
				Det 2700 VISION	
				Det 2900 UNEMPLOYMENT COMPENSATION	
				Obj 530 SUPPLIES	
				Det 3110 OFFICE SUPPLIES	
				Det 3120 OPERATING SUPPLIES	
				Det 3510 SMALL TOOLS & MINOR EQUIPME	
				Obj 540 OTHER SERVICES AND CHARGES	
				Det 4110 PROFESSIONAL SERVICES	
				Det 4810 REPAIRS AND MAINTENANCE	
5,000				Det 4910 MISCELLANEOUS	
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE	
				Det 5200 INTERGOVT PMT FROM FED/ST/L	
40,000				Det 5500 TRANSFER OUT	
1,346,955	935,885	774,703	778,440	Det 5520 OTHER INTERFUND TRANSFERS	778,442
				Obj 560 CAPITAL OUTLAYS	
				Det 6110 LAND ACQUISITIONS	
				Det 6120 LAND IMPROVEMENTS	
				Det 6220 BUILDING IMPROVEMENTS	
				Det 6310 OTHER IMPROVEMENTS	
				Det 6320 PARK FACILITIES/EQUIPMENT	
				Det 6410 EQUIPMENT > \$5,000	
				Det 6411 EQUIPMENT > \$5000	
				Obj 580 DEBT SERVICE:INTEREST/REL CO	
				Det 8400 BOND ISSUANCE EXPENSE	
				Obj 590 INTERFUND PAYMENTS FOR SERVI	
				Det 9510 INTERFUND EQUIPMENT RENTAL	
				Det 9710 INTERFUND REPAIR & MAINTENA	
				Det 9810 INTERFUND SHOP LABOR	
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1,391,955	935,885	774,703	778,440	Dpt 0065 CAPITAL IMPROVEMENTS	778,442
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1,391,955	935,885	774,703	778,440	Fnd 341 CAPITAL IMPROVEMENTS	778,442

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2008 EXPENDITURE	2009 EXPENDITURE	2010 BUDGET AS MODIFIED	2011 BUDGET REQUEST	DESCRIPTION	2011 ADOPTED EXP BUDGET
				Fnd 342 DISTRESSED COUNTY PUBLIC FACIL	
				Dpt 0085 DISTRESSED COUNTY PUBLIC FACI	
				Obj 530 SUPPLIES	
				Det 3110 OFFICE SUPPLIES	
				Obj 540 OTHER SERVICES AND CHARGES	
909	47,455	47,000		Det 4110 PROFESSIONAL SERVICES	
				Det 4910 MISCELLANEOUS	
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE	
3,024,948	2,972,841	4,418,927	1,768,468	Det 5200 INTERGOVT PMT FROM FED/ST/L	1,768,468
				Det 5518 INTRFD TSFR DEBT SERVICE FU	
595,253	594,203	597,403	593,259	Det 5520 OTHER INTERFUND TRANSFERS	593,260
				Obj 560 CAPITAL OUTLAYS	
				Det 6120 LAND IMPROVEMENTS	
				Det 6310 OTHER IMPROVEMENTS	
				Obj 580 DEBT SERVICE:INTEREST/REL CO	
				Det 8400 BOND ISSUANCE EXPENSE	
				Obj 590 INTERFUND PAYMENTS FOR SERVI	
				Det 9989 PYMTS TO REFUNDED DEBT ESCR	
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3,621,110	3,614,499	5,063,330	2,361,727	Dpt 0085 DISTRESSED COUNTY PUBLIC FACI	2,361,728
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3,621,110	3,614,499	5,063,330	2,361,727	Fnd 342 DISTRESSED COUNTY PUBLIC FACIL	2,361,728

SKAGIT COUNTY ADOPTED BUDGET
 FISCAL YEAR 2011
 EXPENSE REPORT

2008 EXPENDITURE	2009 EXPENDITURE	2010 BUDGET AS MODIFIED	2011 BUDGET REQUEST	DESCRIPTION	2011 ADOPTED EXP BUDGET
				Fnd 352 PARK IMPROVEMENT FUND	
				Dpt 0066 PARK IMPROVEMENT	
				Obj 510 SALARIES AND WAGES	
87,007		10,000		Det 1100 SALARIES AND WAGES	
				Det 1200 PART TIME SALARIES	
1,306				Det 1300 OVERTIME	
				Obj 520 PERSONNEL BENEFITS	
6,747				Det 2100 SOCIAL SECURITY	
				Det 2115 PERSONNEL BENEFITS	
6,291				Det 2200 RETIREMENT	
1,362				Det 2300 LABOR AND INDUSTRIES	
20,505	1,683			Det 2400 MEDICAL	
				Det 2500 DENTAL	
				Det 2600 LIFE INSURANCE	
				Det 2700 VISION	
325				Det 2900 UNEMPLOYMENT COMPENSATION	
				Obj 530 SUPPLIES	
7,172	764	450	10,000	Det 3120 OPERATING SUPPLIES	10,000
				Det 3510 SMALL TOOLS & MINOR EQUIPME	
				Obj 540 OTHER SERVICES AND CHARGES	
151,200	93,207	1,318,612	80,000	Det 4110 PROFESSIONAL SERVICES	80,000
				Det 4210 TELEPHONE	
				Det 4230 COMMUNICATIONS	
1,946				Det 4510 RENTALS	
13,745	46,638	5,000	5,000	Det 4810 REPAIRS AND MAINTENANCE	5,000
5,320	36,226			Det 4910 MISCELLANEOUS	
				Det 4911 PRINTING	
				Det 4980 TRANSACTION FEE-CR/DEBIT CA	
				Obj 560 CAPITAL OUTLAYS	
245,000				Det 6110 LAND ACQUISITIONS	
				Det 6120 LAND IMPROVEMENTS	
		40,000	25,000	Det 6220 BUILDING IMPROVEMENTS	25,000
238,382	81,640	420,000	800,000	Det 6310 OTHER IMPROVEMENTS	800,000
				Det 6320 PARK FACILITIES/EQUIPMENT	
				Det 6411 EQUIPMENT > \$5000	
				Obj 590 INTERFUND PAYMENTS FOR SERVI	
				Det 9710 INTERFUND REPAIR & MAINTENA	
				Det 9810 INTERFUND SHOP LABOR	
786,307	260,158	1,794,062	920,000	Dpt 0066 PARK IMPROVEMENT	920,000
786,307	260,158	1,794,062	920,000	Fnd 352 PARK IMPROVEMENT FUND	920,000

SKAGIT COUNTY ADOPTED BUDGET
 FISCAL YEAR 2011
 EXPENSE REPORT

2008 EXPENDITURE	2009 EXPENDITURE	2010 BUDGET AS MODIFIED	2011 BUDGET REQUEST	DESCRIPTION	2011 ADOPTED EXP BUDGET
				Fnd 357 PUBLIC WORKS BUILDING	
				Dpt 0067 PUBLIC WORKS BUILDING	
				Obj 510 SALARIES AND WAGES	
				Det 1100 SALARIES AND WAGES	
				Det 1300 OVERTIME	
				Obj 520 PERSONNEL BENEFITS	
				Det 2100 SOCIAL SECURITY	
				Det 2200 RETIREMENT	
				Det 2300 LABOR AND INDUSTRIES	
				Det 2400 MEDICAL	
				Det 2500 DENTAL	
				Det 2600 LIFE INSURANCE	
				Det 2700 VISION	
				Det 2900 UNEMPLOYMENT COMPENSATION	
				Obj 530 SUPPLIES	
				Det 3120 OPERATING SUPPLIES	
				Obj 540 OTHER SERVICES AND CHARGES	
				Det 4110 PROFESSIONAL SERVICES	
				Det 4410 ADVERTISING	
				Det 4810 REPAIRS AND MAINTENANCE	
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE	
				Det 5300 EXTERNAL TAXES AND OP ASSES	
				Obj 560 CAPITAL OUTLAYS	
				Det 6411 EQUIPMENT > \$5000	
				Obj 590 INTERFUND PAYMENTS FOR SERVI	
				Det 9110 INTERFUND PMTS FOR SERVICE	
				Det 9510 INTERFUND EQUIPMENT RENTAL	
				Det 9810 INTERFUND SHOP LABOR	

				Fnd 357 PUBLIC WORKS BUILDING	

SKAGIT COUNTY ADOPTED BUDGET
 FISCAL YEAR 2011
 EXPENSE REPORT

2008 EXPENDITURE	2009 EXPENDITURE	2010 BUDGET AS MODIFIED	2011 BUDGET REQUEST	DESCRIPTION	2011 ADOPTED EXP BUDGET
				Fnd 401 SOLID WASTE	
				Dpt 0068 SOLID WASTE	
				Obj 500 RECLASS AND COST ALLOCATIONS	
28,980	42,454			Det 0100 DEPRECIATION	
				Obj 510 SALARIES AND WAGES	
869,037	888,385	1,089,571	1,065,478	Det 1100 SALARIES AND WAGES	1,059,706
145,597	177,520			Det 1190 LEAVE SALARIES	
		86,320	126,400	Det 1200 PART TIME SALARIES	124,591
80,099	60,891	65,000	62,500	Det 1300 OVERTIME	62,500
				Det 1500 PREMIUM /SHIFT/CLOTHING ALL	
				Obj 520 PERSONNEL BENEFITS	
83,950	91,859	93,508	95,860	Det 2100 SOCIAL SECURITY	95,281
72,659	74,291	60,552	78,948	Det 2200 RETIREMENT	78,552
36,663	38,568	44,180	46,152	Det 2300 LABOR AND INDUSTRIES	46,152
247,701	292,145	323,440	354,237	Det 2400 MEDICAL	354,237
				Det 2500 DENTAL	
				Det 2600 LIFE INSURANCE	
				Det 2620 DISABILITY INSURANCE	
				Det 2700 VISION	
				Det 2820 UNIFORMS AND CLEANING	
4,549	5,010	4,732	11,685	Det 2900 UNEMPLOYMENT COMPENSATION	11,685
				Obj 530 SUPPLIES	
68,386	84,801	130,600	119,900	Det 3120 OPERATING SUPPLIES	119,900
77,006	53,648	45,000	65,000	Det 3200 FUEL	65,000
2,788	4,965	20,350	25,450	Det 3510 SMALL TOOLS & MINOR EQUIPME	25,450
				Obj 540 OTHER SERVICES AND CHARGES	
8,256	200,301	228,250	375,300	Det 4110 PROFESSIONAL SERVICES	375,300
				Det 4129 ENGINEERING CONSULTING	
14,237	15,910	14,550	14,250	Det 4230 COMMUNICATIONS	14,250
6,246	5,031	7,600	7,350	Det 4310 TRAVEL	7,350
		250	250	Det 4361 MEALS	250
8,477	12,360	12,250	12,250	Det 4410 ADVERTISING	12,250
63,122	9,592	30,450	26,200	Det 4510 RENTALS	26,200
4,998,202	4,802,971	4,965,580	4,988,700	Det 4700 UTILITIES	4,988,700
				Det 4711 SEWER	
				Det 4713 WATER	
				Det 4714 ELECTRICITY	
16,254	39,209	142,750	117,750	Det 4810 REPAIRS AND MAINTENANCE	117,750
26,309	21,984	62,850	64,850	Det 4910 MISCELLANEOUS	64,850
				Det 4930 DUES/SUBSCRIPTIONS/MEMBERSH	
				Det 4931 REGISTRATION	
20,723	19,811	19,700	18,600	Det 4980 TRANSACTION FEE-CR/DEBIT CA	18,600
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE	
				Det 5100 INTERGOVT PROFESSIONAL SVCS	
74,120	72,549	67,683	67,683	Det 5300 EXTERNAL TAXES AND OP ASSES	67,683
				Det 5400 INTERFUND TAXES/OP ASSESSME	

SKAGIT COUNTY ADOPTED BUDGET
 FISCAL YEAR 2011
 EXPENSE REPORT

2008 EXPENDITURE	2009 EXPENDITURE	2010 BUDGET AS MODIFIED	2011 BUDGET REQUEST	DESCRIPTION	2011 ADOPTED EXP BUDGET
				Fnd 401 SOLID WASTE	
				Dpt 0068 SOLID WASTE	
24,432				Obj 550 INTERGOVT/INTERFUND SVC/TAXE	
				Det 5500 TRANSFER OUT	
				Det 5510 INTRFD TSFR PUBLIC HEALTH F	
				Obj 560 CAPITAL OUTLAYS	
				Det 6110 LAND ACQUISITIONS	
			8,350,000	Det 6210 BUILDINGS AND STRUCTURES	8,350,000
				Det 6310 OTHER IMPROVEMENTS	
				Det 6410 EQUIPMENT > \$5,000	
		25,000	10,000	Det 6411 EQUIPMENT > \$5000	10,000
				Obj 570 DEBT SERVICE: PRINCIPAL	
		765,000	790,000	Det 7100 PRINCIPAL	790,000
				Obj 580 DEBT SERVICE:INTEREST/REL CO	
				Det 8200 INTEREST ON INTERFUND DEBT	
				Det 8210 WARRANT INTEREST	
185,885	164,127	117,050	90,275	Det 8300 INTEREST	90,275
				Obj 590 INTERFUND PAYMENTS FOR SERVI	
771,124	345,804	367,393	326,015	Det 9110 INTERFUND PMTS FOR SERVICE	326,015
				Det 9210 INTERFUND COMMUNICATIONS	
49	111	6,000	5,900	Det 9310 INTERFUND PARTS & MATERIALS	5,900
193,433	213,572	287,705	324,506	Det 9510 INTERFUND EQUIPMENT RENTAL	324,506
2,397	5,731	7,400	400	Det 9520 OTHER OPERATING RENTS AND L	400
9,474	47,649	20,000	40,000	Det 9610 INTERFUND INSURANCE SERVICE	40,000
				Det 9611 INSURANCE SERVICES - MEDICA	
				Det 9612 INSUR SVCS - UNEMPLOYMENT	
		1,000	500	Det 9810 INTERFUND SHOP LABOR	500
				Det 9830 INTERFUND LABOR	
101,041	96,703	91,150	91,150	Det 9920 OTHER INTERFUND SVCS & CHAR	91,150
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8,241,195	7,887,950	9,202,864	17,773,539	Dpt 0068 SOLID WASTE	17,764,983
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8,241,195	7,887,950	9,202,864	17,773,539	Fnd 401 SOLID WASTE	17,764,983

SKAGIT COUNTY ADOPTED BUDGET
 FISCAL YEAR 2011
 EXPENSE REPORT

2008 EXPENDITURE	2009 EXPENDITURE	2010 BUDGET AS MODIFIED	2011 BUDGET REQUEST	DESCRIPTION	2011 ADOPTED EXP BUDGET
				Fnd 402 DRAINAGE UTILITY	
				Dpt 0071 DRAINAGE UTILITY	
				Obj 500 RECLASS AND COST ALLOCATIONS	
120,428	166,792			Det 0100 DEPRECIATION	
				Obj 510 SALARIES AND WAGES	
300,144	333,165	651,536	536,420	Det 1100 SALARIES AND WAGES	538,770
43,726	47,281			Det 1190 LEAVE SALARIES	
2,865	6,444			Det 1300 OVERTIME	
				Obj 520 PERSONNEL BENEFITS	
				Det 2000 OVERHEAD	
26,158	28,583	31,590	30,322	Det 2100 SOCIAL SECURITY	30,502
24,281	24,293	22,015	27,785	Det 2200 RETIREMENT	27,954
2,808	3,871	6,956	7,234	Det 2300 LABOR AND INDUSTRIES	7,234
70,002	87,036	93,663	105,836	Det 2400 MEDICAL	105,836
				Det 2500 DENTAL	
				Det 2600 LIFE INSURANCE	
				Det 2700 VISION	
1,186	1,432	1,191	3,625	Det 2900 UNEMPLOYMENT COMPENSATION	3,625
				Obj 530 SUPPLIES	
18,472	159,888	39,450	57,250	Det 3120 OPERATING SUPPLIES	57,250
800	2,229		1,000	Det 3510 SMALL TOOLS & MINOR EQUIPME	1,000
				Obj 540 OTHER SERVICES AND CHARGES	
130,651	291,697	335,000	517,000	Det 4110 PROFESSIONAL SERVICES	517,000
				Det 4129 ENGINEERING CONSULTING	
789	497	1,100	550	Det 4230 COMMUNICATIONS	550
1,151	772	3,750	2,100	Det 4310 TRAVEL	2,100
73	87	400	100	Det 4361 MEALS	100
2,024	989	2,750	3,700	Det 4410 ADVERTISING	3,700
8,026	19,693	22,700	21,600	Det 4510 RENTALS	21,600
	319		1,300	Det 4700 UTILITIES	1,300
	34,751	174,000	13,250	Det 4810 REPAIRS AND MAINTENANCE	13,250
7,262	4,696	9,850	9,200	Det 4910 MISCELLANEOUS	9,200
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE	
	161,801		103,000	Det 5100 INTERGOVT PROFESSIONAL SVCS	103,000
				Det 5300 EXTERNAL TAXES AND OP ASSES	
	19	50	50	Det 5400 INTERFUND TAXES/OP ASSESSME	50
129,644	15,003	139,428	136,671	Det 5500 TRANSFER OUT	136,671
				Obj 560 CAPITAL OUTLAYS	
		150,000	50,000	Det 6110 LAND ACQUISITIONS	50,000
		523,600	500,000	Det 6310 OTHER IMPROVEMENTS	500,000
				Det 6411 EQUIPMENT > \$5000	
				Obj 590 INTERFUND PAYMENTS FOR SERVI	
106,866	161,724	162,714	268,326	Det 9110 INTERFUND PMTS FOR SERVICE	268,326
2,847	28,041	63,000	5,000	Det 9310 INTERFUND PARTS & MATERIALS	5,000

SKAGIT COUNTY ADOPTED BUDGET
 FISCAL YEAR 2011
 EXPENSE REPORT

2008	2009	2010 BUDGET	2011 BUDGET		2011 ADOPTED
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION	EXP BUDGET
				Fnd 402	DRAINAGE UTILITY
				Dpt 0071	DRAINAGE UTILITY
				Obj 590	INTERFUND PAYMENTS FOR SERVI
27,858	45,885	64,292	47,000	Det 9510	INTERFUND EQUIPMENT RENTAL 47,000
7,088	10,587		10,621	Det 9520	OTHER OPERATING RENTS AND L 10,621
				Det 9611	INSURANCE SERVICES - MEDICA
				Det 9612	INSUR SVCS - UNEMPLOYMENT
137	1,025	500	4,000	Det 9810	INTERFUND SHOP LABOR 4,000
	2,451	3,500	10,500	Det 9920	OTHER INTERFUND SVCS & CHAR 10,500
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1,035,286	1,641,052	2,503,035	2,473,440	Dpt 0071	DRAINAGE UTILITY 2,476,139
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1,035,286	1,641,052	2,503,035	2,473,440	Fnd 402	DRAINAGE UTILITY 2,476,139

SKAGIT COUNTY ADOPTED BUDGET
 FISCAL YEAR 2011
 EXPENSE REPORT

2008 EXPENDITURE	2009 EXPENDITURE	2010 BUDGET AS MODIFIED	2011 BUDGET REQUEST	DESCRIPTION	2011 ADOPTED EXP BUDGET
				Fnd 501	EQUIPMENT RENTAL AND REVOLVING
				Dpt 0069	EQUIPMENT RENTAL
				Obj 500	RECLASS AND COST ALLOCATIONS
1,001,195	941,496			Det 0100	DEPRECIATION
				Det 0310	INVENTORY PHYSICAL ADJUSTME
8,150	544			Det 031A	BCS INVENTORY PHYSICAL ADJ.
				Det 031B	BIRD INVENTORY PHYSICAL ADJ
				Det 031C	BYCS INVENTORY PHYSICAL ADJ
				Det 031E	CCS INVENTORY PHYSICAL ADJ.
				Det 031F	EXPL INVENTORY PHYSICAL ADJ
12,789	15,129			Det 031G	MECH INVENTORY PHYSICAL ADJ
114,909-	14,812-			Det 031H	PBUR INVENTORY PHYSICAL ADJ
	154,731-			Det 031I	PBUT INVENTORY PHYSICAL ADJ
	89,835-			Det 031J	PEAG INVENTORY PHYSICAL ADJ
				Det 031K	PMAR INVENTORY PHYSICAL ADJ
				Det 031L	PUPS INVENTORY PHYSICAL ADJ
				Det 031M	PDUK INVENTORY PHYSICAL ADJ
2,070-				Det 031N	FBCS INVENTORY PHYSICAL ADJ
10,722				Det 031P	FCCS INVENTORY PHYSICAL ADJ
8,471-				Det 031Q	FCOR INVENTORY PHYSICAL ADJ
31-	1,290			Det 031R	SIGN INVENTORY PHYSICAL ADJ
				Det 031S	PGIB INVENTORY PHYSICAL ADJ
1,868	2,281			Det 031T	TIRE INVENTORY PHYSICAL ADJ
				Obj 510	SALARIES AND WAGES
431,198	400,218	479,283	467,147	Det 1100	SALARIES AND WAGES 467,147
29,680	84,357	23,229		Det 1190	LEAVE SALARIES
			5,731	Det 1200	PART TIME SALARIES 5,539
25,217	16,755	19,500	18,000	Det 1300	OVERTIME 18,000
3,450	3,500	2,800	2,800	Det 1500	PREMIUM /SHIFT/CLOTHING ALL 2,800
				Obj 520	PERSONNEL BENEFITS
41,450	36,023	46,131	37,551	Det 2100	SOCIAL SECURITY 37,536
56,924	31,755	25,484	34,012	Det 2200	RETIREMENT 34,012
13,510	11,743	15,259	14,117	Det 2300	LABOR AND INDUSTRIES 14,117
108,010	111,830	127,340	140,854	Det 2400	MEDICAL 140,854
				Det 2500	DENTAL
				Det 2600	LIFE INSURANCE
				Det 2700	VISION
400	400		400	Det 2820	UNIFORMS AND CLEANING 400
2,006	1,817	1,620	4,492	Det 2900	UNEMPLOYMENT COMPENSATION 4,492
				Obj 530	SUPPLIES
246,903	252,660	307,200	293,950	Det 3120	OPERATING SUPPLIES 293,950
28,503	9,997	22,500	22,500	Det 3200	FUEL 22,500
31,204	30,506	10,000	32,500	Det 3400	INVENTORY PURCHASED 32,500
		991,365	1,078,345	Det 3410	COST OF SALES 1,078,345
145,749	303,216			Det 341A	COST OF SALES-BCS
	1,613			Det 341B	COST OF SALES-BIRD
381	8,120			Det 341C	COST OF SALES-BYCS
				Det 341E	COST OF SALES-CCS

SKAGIT COUNTY ADOPTED BUDGET
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2008 EXPENDITURE	2009 EXPENDITURE	2010 BUDGET AS MODIFIED	2011 BUDGET REQUEST	DESCRIPTION	2011 ADOPTED EXP BUDGET
				Fnd 501	EQUIPMENT RENTAL AND REVOLVING
				Dpt 0069	EQUIPMENT RENTAL
				Obj 530	SUPPLIES
				Det 341F	COST OF SALES-EXPL
95,583	78,943			Det 341G	COST OF SALES-MECH
137,289	34,757			Det 341H	COST OF SALES-PBUR
144,376	97,231			Det 341I	COST OF SALES-PBUT
200,425	45,374			Det 341J	COST OF SALES-PEAG
				Det 341K	COST OF SALES-PMAR
				Det 341L	COST OF SALES-PUPS
				Det 341M	COST OF SALES-PDUK
478,990	285,804	339,278	353,378	Det 341N	COST OF SALES-FBCS 353,378
119,198	68,830	83,332	86,795	Det 341P	COST OF SALES-FCCS 86,795
255,397	173,361	172,615	179,789	Det 341Q	COST OF SALES-FCOR 179,789
270,837	296,622			Det 341R	COST OF SALES-SIGN
18,880	33,545			Det 341T	COST OF SALES-TIRES
11,335	13,333	15,100	14,600	Det 3510	SMALL TOOLS & MINOR EQUIPME 14,600
				Obj 540	OTHER SERVICES AND CHARGES
10,225	45,056	1,009,000	49,500	Det 4110	PROFESSIONAL SERVICES 49,500
				Det 4129	ENGINEERING CONSULTING
10,621	9,379	12,400	12,400	Det 4230	COMMUNICATIONS 12,400
1,936	195	5,000	5,000	Det 4232	RADIO/COMMUNICATIONS 5,000
966	184	2,000	2,000	Det 4310	TRAVEL 2,000
4,116	3,222	3,000	2,500	Det 4410	ADVERTISING 2,500
10,347	18,733	5,500	18,500	Det 4510	RENTALS 18,500
				Det 4610	INSURANCE
22,329	28,089	30,250	24,250	Det 4700	UTILITIES 24,250
185,475	168,117	188,500	183,900	Det 4810	REPAIRS AND MAINTENANCE 183,900
7,788	13,270	7,500	7,600	Det 4910	MISCELLANEOUS 7,600
				Obj 550	INTERGOVT/INTERFUND SVC/TAXE
6,418	6,537	6,450	6,450	Det 5300	EXTERNAL TAXES AND OP ASSES 6,450
	19,212			Det 5500	TRANSFER OUT
				Obj 560	CAPITAL OUTLAYS
				Det 6210	BUILDINGS AND STRUCTURES
				Det 6310	OTHER IMPROVEMENTS
				Det 6410	EQUIPMENT > \$5,000
		966,500	631,500	Det 6411	EQUIPMENT > \$5000 631,500
				Obj 590	INTERFUND PAYMENTS FOR SERVI
25,430	574,057	318,364	266,933	Det 9110	INTERFUND PMTS FOR SERVICE 266,933
1,110,479	756,611	1,025,100	1,021,850	Det 9310	INTERFUND PARTS & MATERIALS 1,021,850
50,545	36,241	49,500	58,000	Det 9510	INTERFUND EQUIPMENT RENTAL 58,000
651	657	4,000	1,000	Det 9610	INTERFUND INSURANCE SERVICE 1,000
				Det 9612	INSUR SVCS - UNEMPLOYMENT
401,933	375,246	446,000	541,600	Det 9810	INTERFUND SHOP LABOR 541,600
				Det 9811	REPLACEMENT CONTRIBUTION
				Det 9920	OTHER INTERFUND SVCS & CHAR
	68-				
5,655,399	5,188,408	6,761,100	5,619,944	Dpt 0069	EQUIPMENT RENTAL 5,619,737

SKAGIT COUNTY ADOPTED BUDGET
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2008 EXPENDITURE	2009 EXPENDITURE	2010 BUDGET AS MODIFIED	2011 BUDGET REQUEST	DESCRIPTION	2011 ADOPTED EXP BUDGET
5,655,399	5,188,408	6,761,100	5,619,944	Fnd 501 EQUIPMENT RENTAL AND REVOLVING	5,619,737

SKAGIT COUNTY ADOPTED BUDGET
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2008 EXPENDITURE	2009 EXPENDITURE	2010 BUDGET AS MODIFIED	2011 BUDGET REQUEST	DESCRIPTION	2011 ADOPTED EXP BUDGET
				Fnd 503 INSURANCE SERVICES	
				Dpt 0070 INSURANCE SERVICES	
				Obj 510 SALARIES AND WAGES	
250,963	290,958	252,088	264,004	Det 1100 SALARIES AND WAGES	264,004
	1,931			Det 1190 LEAVE SALARIES	
				Det 1200 PART TIME SALARIES	
1,129		500		Det 1300 OVERTIME	
				Det 1850 AGREEMENT PAY	
				Obj 520 PERSONNEL BENEFITS	
18,523	22,028	19,015	19,844	Det 2100 SOCIAL SECURITY	19,844
17,755	17,224	13,471	18,493	Det 2200 RETIREMENT	18,493
906	872	920	920	Det 2300 LABOR AND INDUSTRIES	920
36,163	39,589	49,521	54,474	Det 2400 MEDICAL	54,474
3,647	9,488	9,500	10,450	Det 2450 HEALTH SAVINGS CONTRIBUTION	10,450
94,390	74,550	65,000	71,500	Det 2460 HLTH INS WAIVER INCENTIVE P	71,500
				Det 2500 DENTAL	
				Det 2600 LIFE INSURANCE	
				Det 2700 VISION	
647	862	1,050	1,913	Det 2900 UNEMPLOYMENT COMPENSATION	1,913
				Obj 530 SUPPLIES	
	626	1,400	1,400	Det 3110 OFFICE SUPPLIES	1,400
819		3,500		Det 3111 SPECIAL PROJECT SUPPLIES	
1,928	1,960	3,000	3,000	Det 3120 OPERATING SUPPLIES	3,000
239	537	3,500	3,500	Det 3123 MEDICAL SUPPLIES	3,500
32,910				Det 3510 SMALL TOOLS & MINOR EQUIPME	
				Obj 540 OTHER SERVICES AND CHARGES	
	183,042	200,000		Det 4103 LEOFF 1 EXCESS CLAIMS	
173,893	166,408	175,000	172,000	Det 4104 WCIF HLTH PREMIUM PAYMENTS	172,000
7,008,724	6,865,036	7,800,000	8,580,000	Det 4105 COUNTY CLAIMS PAYMENTS	8,580,000
370,260	190,812	400,000	440,000	Det 4106 RETIREE CLAIMS PAYMENTS(NO	440,000
132,170	278,878	300,000	300,000	Det 4107 LEOFF1 RETIREE CLAIMS	300,000
				Det 4108 COBRA CLAIMS/ADMIN FEES	
				Det 4109 GUILD DENTAL DEDUCTIBLE REI	
83,446	218,284	225,000	225,000	Det 4110 PROFESSIONAL SERVICES	225,000
19,288	50,150	250,000	250,000	Det 4115 PROF SVCS / ROADS	250,000
435,699	423,141	440,000	449,000	Det 4122 PROFESSIONAL SVCS-OTHER	449,000
				Det 4140 PROF SVCS / SOLID WASTE	
				Det 4158 PAYROLL TAX CREDIT	
642,511	560,725			Det 4198 CLAIMS ACCRUAL	
226,046	39,405-			Det 4199 COUNTY CLAIMS ACCRUAL	
1,485	1,428	1,600	1,600	Det 4210 TELEPHONE	1,600
148				Det 4220 POSTAGE	
356	882	5,000	5,000	Det 4310 TRAVEL	5,000
1,337	1,176	1,000	1,000	Det 4420 PUBLICATIONS	1,000
619,571	839,859	1,050,000	1,140,000	Det 4610 INSURANCE	1,140,000
5,247				Det 4910 MISCELLANEOUS	
55,532	22,080	102,500	102,500	Det 4920 EDUCATION/TRAINING	102,500
20,226	57,467	200,000	200,000	Det 4924 ROADS CLAIM SETTLEMENTS	200,000

SKAGIT COUNTY ADOPTED BUDGET
 FISCAL YEAR 2011
 EXPENSE REPORT

2008 EXPENDITURE	2009 EXPENDITURE	2010 BUDGET AS MODIFIED	2011 BUDGET REQUEST	DESCRIPTION	2011 ADOPTED EXP BUDGET
				Fnd 503 INSURANCE SERVICES	
				Dpt 0070 INSURANCE SERVICES	
				Obj 540 OTHER SERVICES AND CHARGES	
107,794	41,260	200,000	200,000	Det 4925 GEN FUND CLAIM SETTLEMENTS	200,000
				Det 4929 SOLID WASTE CLAIM SETTLEMEN	
1,225	1,334	6,000	6,000	Det 4930 DUES/SUBSCRIPTIONS/MEMBERSH	6,000
		2,000	2,000	Det 4970 INSTRUCTORS	2,000
		5,000	5,000	Det 4973 PREMIUMS	5,000
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE	
				Det 5500 TRANSFER OUT	
				Obj 560 CAPITAL OUTLAYS	
				Det 6413 EQUIPMENT COURTS > \$5,000	
				Obj 580 DEBT SERVICE:INTEREST/REL CO	
				Det 8210 WARRANT INTEREST	
				Obj 590 INTERFUND PAYMENTS FOR SERVI	
60,068	52,986	60,000	60,000	Det 9110 INTERFUND PMTS FOR SERVICE	60,000
		500	500	Det 9310 INTERFUND PARTS & MATERIALS	500
2,580	2,580	1,119	1,692	Det 9510 INTERFUND EQUIPMENT RENTAL	1,692
				Det 9612 INSUR SVCS - UNEMPLOYMENT	
				Det 9810 INTERFUND SHOP LABOR	
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10,427,625	10,378,748	11,847,184	12,590,790	Dpt 0070 INSURANCE SERVICES	12,590,790
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10,427,625	10,378,748	11,847,184	12,590,790	Fnd 503 INSURANCE SERVICES	12,590,790

SKAGIT COUNTY ADOPTED BUDGET
 FISCAL YEAR 2011
 EXPENSE REPORT

2008 EXPENDITURE	2009 EXPENDITURE	2010 BUDGET AS MODIFIED	2011 BUDGET REQUEST	DESCRIPTION	2011 ADOPTED EXP BUDGET
				Fnd 504 CENTRAL SERVICES FUND	
				Dpt 0093 CENTRAL SERVICES	
				Obj 500 RECLASS AND COST ALLOCATIONS	
193,262	209,742			Det 0100 DEPRECIATION	
				Obj 510 SALARIES AND WAGES	
1,930,755	1,990,048	2,040,374	2,148,789	Det 1100 SALARIES AND WAGES	2,083,654
7,151-	20,557			Det 1190 LEAVE SALARIES	
5,707	6,982			Det 1200 PART TIME SALARIES	
26,276	9,202	10,000	10,000	Det 1300 OVERTIME	10,000
				Obj 520 PERSONNEL BENEFITS	
148,678	152,092	156,262	164,382	Det 2100 SOCIAL SECURITY	159,400
140,666	135,607	108,429	150,623	Det 2200 RETIREMENT	146,045
8,283	7,967	10,735	8,477	Det 2300 LABOR AND INDUSTRIES	8,214
350,337	392,445	467,847	501,939	Det 2400 MEDICAL	486,375
				Det 2500 DENTAL	
				Det 2600 LIFE INSURANCE	
				Det 2700 VISION	
5,884	6,198	9,938	17,960	Det 2900 UNEMPLOYMENT COMPENSATION	17,360
				Obj 530 SUPPLIES	
7,308	3,626	2,200	2,200	Det 3110 OFFICE SUPPLIES	2,200
163,118	142,082	164,250	124,500	Det 3120 OPERATING SUPPLIES	124,500
388,993	115,658	79,550	23,378	Det 3130 SOFTWARE SUPPLIES	23,378
24,738	19,674	23,000	19,500	Det 3510 SMALL TOOLS & MINOR EQUIPME	19,500
572,376	274,150	168,000	557,088	Det 3516 IS REPLACEABLE MINOR EQUIPM	557,088
				Obj 540 OTHER SERVICES AND CHARGES	
365,951	371,837	460,310	143,240	Det 4110 PROFESSIONAL SERVICES	143,240
117,060	157,331	168,312	124,092	Det 4210 TELEPHONE	124,092
219,987	207,418	190,000	225,000	Det 4220 POSTAGE	225,000
34,224	17,043	22,700	25,000	Det 4310 TRAVEL	25,000
		6,000		Det 4410 ADVERTISING	
20,217	17,983	16,000	12,100	Det 4510 RENTALS	12,100
1,254,770	1,214,716	1,342,366	1,352,751	Det 4810 REPAIRS AND MAINTENANCE	1,352,751
13,743	13,681	21,000	27,000	Det 4910 MISCELLANEOUS	27,000
35,892	21,194	20,385	22,875	Det 4920 EDUCATION/TRAINING	22,875
206		1,200	1,480	Det 4930 DUES/SUBSCRIPTIONS/MEMBERSH	1,480
				Obj 560 CAPITAL OUTLAYS	
		158,000	295,900	Det 6411 EQUIPMENT > \$5000	295,900
				Obj 590 INTERFUND PAYMENTS FOR SERVI	
				Det 9310 INTERFUND PARTS & MATERIALS	
10,391	8,184	7,451	11,292	Det 9510 INTERFUND EQUIPMENT RENTAL	11,292
6,031,672	5,515,415	5,654,309	5,969,566	Dpt 0093 CENTRAL SERVICES	5,878,444
6,031,672	5,515,415	5,654,309	5,969,566	Fnd 504 CENTRAL SERVICES FUND	5,878,444

SKAGIT COUNTY ADOPTED BUDGET
 FISCAL YEAR 2011
 EXPENSE REPORT

2008 EXPENDITURE	2009 EXPENDITURE	2010 BUDGET AS MODIFIED	2011 BUDGET REQUEST	DESCRIPTION	2011 ADOPTED EXP BUDGET
				Fnd 505 UNEMPLOYMENT COMPENSATION FUND	
				Dpt 0094 UNEMPLOYMENT COMPENSATION	
				Obj 510 SALARIES AND WAGES	
	253,675	300,000		Det 1100 SALARIES AND WAGES	
				Det 1200 PART TIME SALARIES	
				Det 1300 OVERTIME	
				Obj 520 PERSONNEL BENEFITS	
	19,494	22,950		Det 2100 SOCIAL SECURITY	
	10,990	15,930		Det 2200 RETIREMENT	
	930	1,500		Det 2300 LABOR AND INDUSTRIES	
	15,596	20,000		Det 2400 MEDICAL	
	1,093	2,500		Det 2900 UNEMPLOYMENT COMPENSATION	
				Obj 540 OTHER SERVICES AND CHARGES	
67,831	385,176	225,000	352,000	Det 4102 UNEMPL COMP CLAIMS PAYMENT	352,000
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67,831	686,954	587,880	352,000	Dpt 0094 UNEMPLOYMENT COMPENSATION	352,000
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67,831	686,954	587,880	352,000	Fnd 505 UNEMPLOYMENT COMPENSATION FUND	352,000
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100,348,775	97,726,190	110,480,530	115,276,660	Report Final Totals	117,249,938
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