

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2011  
 GENERAL FUND REVENUE REPORT

Fnd 001 GENERAL FUND

2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 PRELIM REV BUDGET	2011 RECOM ADDS/DELETES
				Dpt 0001 ASSESSOR		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
	12,740	36,867	32,402	Det 4919 OTHER GENERAL GOVERNMENT SVC		
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	12,740	36,867	32,402	Dpt 0001 ASSESSOR		

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2008	2009	2010	2011 BUDGET	DESCRIPTION	2011 PRELIM	2011 RECOM	
REVENUES	REVENUES	BUDGET	REQUEST		REV BUDGET	ADDS/DELETES	
				Dpt 0002	AUDITOR		
				Obj 320	LICENSES AND PERMITS		
7,496	6,656	7,500	6,500	Det 2221	MARRIAGE LICENSES	6,500	
				Obj 340	CHARGES FOR GOODS AND SERVICE		
18,842	22,982	21,000	24,000	Det 4120	FILING/RECORDG FEES & CHARGE	24,000	
268,250	281,629	324,000	225,000	Det 4121	FILINGS/RECORDINGS	225,000	
				Det 4124	DISPUTE RESOLUTION SURCHARGE		
24,783	24,524	28,800	21,000	Det 4135	CERTIFYING AND COPY FEES	21,000	
148	120	150	75	Det 4138	RECORDS SEARCH BY CTY AUDITO	75	
				Det 4139	RECORDS FEE		
154,787	139,880	130,000	120,000	Det 4143	BUDGETING/ACCOUNTING SERVICE	120,000	
285,486	280,066	279,000	275,000	Det 4148	MOTOR VEHICLE LICENSE FEES	275,000	
477,662	452,328	468,000	465,000	Det 4149	SUB AGENT VEHICLE LICENSE FE	465,000	
				Det 4490	OTHER TRANSPORT FEES/CHARGES		
7,496	6,656	7,000	6,500	Det 4510	FAMILY COURT SVC FEES/CHARGE	6,500	
14,055	12,480	13,000	12,000	Det 4570	INFORMATION SERVICES	12,000	
				Obj 360	MISCELLANEOUS REVENUES		
27-	129-	10	20	Det 6981	CASHIERS OVERAGES OR SHORTAG	20	
1,336	1,568	2,000	2,000	Det 6990	MISCELLANEOUS REVENUE	2,000	
3,645	3,136	3,500	3,500	Det 6996	PURCHASE CARD REBATE	3,500	
-----	-----	-----	-----	Dpt 0002	AUDITOR	-----	
1,263,958	1,231,894	1,283,960	1,160,595			1,160,595	

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2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 PRELIM REV BUDGET	2011 RECOM ADDS/DELETES
				Dpt 0004      BOUNDARY REVIEW BOARD		
				Obj 340      CHARGES FOR GOODS AND SERVICE		
				Det 4582      BOUNDARY REVIEW BOARD		
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				Dpt 0004      BOUNDARY REVIEW BOARD		

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2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 PRELIM REV BUDGET	2011 RECOM ADDS/DELETES
				Dpt 0005 CIVIL SERVICE COMMISSION		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
1,620	160			Det 4196 PERSONNEL SERVICES		
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1,620	160			Dpt 0005 CIVIL SERVICE COMMISSION		

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				Dpt 0006 COUNTY CLERK		
				Obj 330 INTERGOVERNMENTAL REVENUES		
1,908	1,045	500	1,000	Det 0120 STATE WITNESS PAYMENTS	1,000	
43,746	47,265	47,000	52,000	Det 0121 OFFICE OF PUBLIC DEFENSE	52,000	
				Det 0122 AOC TRIAL COURT COORD PROJ		
16,775	15,913	12,500	9,000	Det 0460 DSHS GRANT	9,000	
6,929	5,533			Det 0466 CHEMICAL DEPENDENCY		
8,551	8,323	8,900	8,500	Det 0631 ADULT COURT COSTS-JUV JUSTI	8,500	
				Det 3812 SHARED COURT COSTS		
				Det 3819 OTHER GEN GOV SVCS - INTERGO		
104,913	98,832	70,000	75,000	Det 9563 CHILD SUPPORT ENFORCEM	75,000	
				Obj 340 CHARGES FOR GOODS AND SERVICE		
272,343	250,299	250,000	230,000	Det 4123 CIVIL PROBATE DOMESTIC FILIN	230,000	
	70	50		Det 4125 WATER RIGHTS & TORRENS FILIN		
24,483	24,842	26,000	27,000	Det 4129 SUP CT OTHER COURT FILLINGS	27,000	
94,057	109,914	110,000	116,000	Det 4134 CERTIFICATION & CERTIFIED CO	116,000	
1,225	1,013	1,000	800	Det 4137 SUPERIOR COURT ADMIN FEES	800	
36,073	40,243	42,000	44,000	Det 4165 SC WORD PROCESSING/DUPLICATI	48,000	
32,055	22,513	22,000	20,000	Det 4199 PASSPORTS	18,000	
5,552	8,377	8,000	8,000	Det 4270 JUVENILE SERVICE FEE	7,000	
				Det 4515 ADOPTION HOME STUDIES		
				Obj 350 FINES AND FORFEITS		
24,201	24,339	26,000	26,000	Det 5131 SUPERIOR CT CRIME FILING FEE	26,000	
49,284	47,793	52,000	50,000	Det 5180 CRIME VICTIM PENALTY ASSESME	48,000	
1,794	1,553	1,500	2,500	Det 5190 OTHER -- D.V. ASSESSMENTS	2,500	
28,438	14,915	18,000	12,000	Det 5191 OTHER SUPERIOR CT PENALTIES	12,000	
				Det 5220 CRUELTY TO ANIMALS PENALTIES		
79	82			Det 5721 JURY DEMAND COST		
15,840	16,637	18,000	12,000	Det 5723 PUBLIC DEFENDER RECOUP	12,000	
323	185	200	300	Det 5724 SHERIFF'S SERVICES	300	
				Obj 360 MISCELLANEOUS REVENUES		
7,542	7,295	7,000	9,000	Det 4002 3614002 INTEREST-CRIMINAL OB	9,000	
7,542	7,295	7,000	9,000	Det 4004 3614004 INTEREST-CRIMINAL OB	9,000	
102	57	50	50	Det 6111 INVESTMENT INTEREST	50	
1,717-	1,484-	100	2,500-	Det 6119 INVESTMENT SERVICE FEES	2,500-	

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2008	2009	2010	2011 BUDGET			2011 PRELIM	2011 RECOM
REVENUES	REVENUES	BUDGET	REQUEST	DESCRIPTION		REV BUDGET	ADDS/DELETES
				Dpt 0006	COUNTY CLERK		
				Obj 360	MISCELLANEOUS REVENUES		
85-	142	150	50	Det 6981	CASHIERS OVERAGES OR SHORTAG	50	
222	321	200	100	Det 6990	MISCELLANEOUS REVENUE	100	
				Obj 380	NONREVENUES		
2,774	2,564	2,500	3,000	Det 8689	DOMESTIC VIOLENCE PREVENTION	3,000	
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784,950	755,875	730,650	712,800	Dpt 0006	COUNTY CLERK	711,800	

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2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 PRELIM REV BUDGET	2011 RECOM ADDS/DELETES
				Dpt 0007 COMMISSIONERS		
				Obj 360 MISCELLANEOUS REVENUES		
	632			Det 6990 MISCELLANEOUS REVENUE		
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	632			Dpt 0007 COMMISSIONERS		

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2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 PRELIM REV BUDGET	2011 RECOM ADDS/DELETES
				Dpt 0008 COOPERATIVE EXTENSION		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
56	70	100	100	Det 4135 CERTIFYING AND COPY FEES	100	
211	711	1,000	500	Det 4150 SALES OF MAPS AND PUBLICATIO	500	
	5			Det 4170 SALE OF MERCHANDISE		
11,470	2,680	5,500	9,000	Det 4760 PROGRAM FEES	9,000	
				Obj 360 MISCELLANEOUS REVENUES		
7,407	19,996	10,700	8,000	Det 6700 PRIVATE CONTRIBUTION/DONATIO	8,000	
				Det 6981 CASHIERS OVERAGES OR SHORTAG		
1,811				Det 6990 MISCELLANEOUS REVENUE		
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20,955	23,462	17,300	17,600	Dpt 0008 COOPERATIVE EXTENSION	17,600	



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				Dpt 0009 CORONER		
				Obj 330 INTERGOVERNMENTAL REVENUES		
46,742	82,769	30,000	35,000	Det 0012 AUTOPSIES	35,000	
				Obj 340 CHARGES FOR GOODS AND SERVICE		
				Det 4135 CERTIFYING AND COPY FEES		
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46,742	82,769	30,000	35,000	Dpt 0009 CORONER	35,000	

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2008	2009	2010	2011 BUDGET	DESCRIPTION	2011 PRELIM	2011 RECOM			
REVENUES	REVENUES	BUDGET	REQUEST		REV BUDGET	ADDS/DELETES			
	1,690			Dpt 0010 ADMINISTRATIVE SERVICES					
				Obj 330 INTERGOVERNMENTAL REVENUES					
				Det 3819 OTHER GEN GOV SVCS - INTERGO					
				Det 9736 DHS PUB ASSIST GRANTS (FEMA)					
				Obj 340 CHARGES FOR GOODS AND SERVICE					
33,397	33,991	35,000	27,000	Det 4139 RECORDS FEE	27,000				
	23			Det 4170 SALE OF MERCHANDISE					
				Det 4180 DATA PROCESSING SVCS--EXTERN					
600	7,000			Det 4190 OTHER GEN GOV SVCS--EXTERNAL					
				Det 4760 PROGRAM FEES					
				Det 4918 INTERFUND CENTRAL SERVICES					
				Obj 360 MISCELLANEOUS REVENUES					
1,158	2,278			Det 6990 MISCELLANEOUS REVENUE					
				Det 6992 REGISTRATION FEES-CLASS/CONF					
				Obj 390 OTHER FINANCING SOURCES					
				Det 9700 OPERATING TRANSFERS IN					
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35,155	44,981	35,000	27,000	Dpt 0010 ADMINISTRATIVE SERVICES	27,000				

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2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 PRELIM REV BUDGET	2011 RECOM ADDS/DELETES
				Dpt 0011 DISTRICT COURT		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 0110 SEX OFFENDER GRANT - WASPC		
				Det 0122 AOC TRIAL COURT COORD PROJ		
5,381	4,099	1,650		Det 0123 AOC INTERPRETER FUNDING		
18,383	22,236	30,000	30,000	Det 0129 DIST CT TRIAL COURT IMPROVME	30,000	
12,258	4,295			Det 0464 DSHS STATE GRANT		
63,994	51,752	67,998		Det 1657 OFFICE OF JUSTICE GRT		
164,892	193,064	211,258	418,527	Det 3812 SHARED COURT COSTS	418,527	
				Obj 340 CHARGES FOR GOODS AND SERVICE		
				Det 4121 FILINGS/RECORDINGS		
49,615	46,254	50,000	44,000	Det 4122 DISTRICT COURT CIVIL FILINGS	44,000	
637	91			Det 4123 CIVIL PROBATE DOMESTIC FILIN		
				Det 4124 DISPUTE RESOLUTION SURCHARGE		
6,143	5,641	5,500	5,100	Det 4128 DC OTHER & SMALL CLAIM FILIN	5,100	
33,342	37,568	35,000	37,000	Det 4130 INFRACTION TIME PAY FEES	37,000	
	12,189		38,000	Det 4131 EX PARTE FEES	38,000	
20,873	19,621	21,000	17,000	Det 4132 DISTRICT COURT RECORD SVCS	17,000	
66,077	62,757	68,000	64,000	Det 4133 DIST CT ADM. FEE, NC/DP/BW	64,000	
3	32			Det 4135 CERTIFYING AND COPY FEES		
215	276	200	750	Det 4162 DC PRINTING/DUPLICATION SVCS	750	
138,851	138,816	148,000	155,000	Det 4233 ADULT PROBATION SERVICES	155,000	
				Det 4234 DOMESTIC VIOLENCE INV TEST F		
28,335	28,296	30,000	30,000	Det 4290 CRIME VICTIM FEES- DUI, CT,	30,000	
				Obj 350 FINES AND FORFEITS		
				Det 5220 CRUELTY TO ANIMALS PENALTIES		
11,812	13,509	13,000	14,500	Det 5230 PROOF-MOTOR VEHICLE INSURANC	14,500	
1,415,723	1,343,606	1,400,000	1,300,000	Det 5310 TRAFFIC INFRACTION PENALTIES	1,300,000	
				Det 5360 LITTER PATROL		
6,608	7,373	7,000	5,000	Det 5370 OTHER NONTRAFFIC INFRACTIONS	5,000	
8,878	3,640	4,000	6,000	Det 5400 PARKING INFRACTION PENALTIES	6,000	
180,642	192,680	198,000	200,000	Det 5520 DRIVING UNDER THE INFLUENCE	200,000	
138,969	117,414	127,000	120,000	Det 5580 OTHER CRIMINAL TRAFFIC MISDE	120,000	
437	621		200	Det 5640 BOATING SAFETY	200	
78,805	76,655	78,000	72,000	Det 5690 OTHER NON-TRAFFIC MISDEMEANO	72,000	
3,541	3,411	4,000	3,500	Det 5698 DV PENALTY ASSESSMENT FEE	3,500	

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				Dpt 0011 DISTRICT COURT		
				Obj 350 FINES AND FORFEITS		
				Det 5730 DISTRICT COURT RECOUPMENTS		
				Det 5731 JURY DEMAND COST		
				Det 5732 WITNESS FEES		
				Det 5735 COURT INTERPRETER COST		
				Obj 360 MISCELLANEOUS REVENUES		
29,446	21,564	25,000	26,000	Det 4002 3614002 INTEREST-CRIMINAL OB	26,000	
29,446	21,564	25,000	26,000	Det 4004 3614004 INTEREST-CRIMINAL OB	26,000	
				Det 6140 INTEREST - CONTRACTS/NOTES/A		
				Det 6920 UNCLAIMED MONIES		
4-	49			Det 6981 CASHIERS OVERAGES OR SHORTAG		
3,855	3,404	3,000	2,400	Det 6990 MISCELLANEOUS REVENUE	2,400	
				Obj 380 NONREVENUES		
				Det 8683 TRAUMA CARE ASSESSMENT		
				Det 8697 JUSTICE INFORMATION SYSTEM		
				Det 8699 STATE REMITTANCES		
-----	-----	-----	-----	Dpt 0011 DISTRICT COURT	-----	-----
2,517,157	2,432,476	2,552,606	2,614,977		2,614,977	

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				Dpt 0012 HISTORICAL MUSEUM		
				Obj 360 MISCELLANEOUS REVENUES		
21,829				Det 6700 PRIVATE CONTRIBUTION/DONATIO		
		52,000		Obj 390 OTHER FINANCING SOURCES		
				Det 9700 OPERATING TRANSFERS IN	52,000	
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21,829		52,000		Dpt 0012 HISTORICAL MUSEUM	52,000	

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REVENUES	REVENUES	BUDGET	REQUEST			REV BUDGET	ADDS/DELETES		
				Dpt 0013	PUBLIC DEFENDER				
				Obj 330	INTERGOVERNMENTAL REVENUES				
114,325	137,763	114,235	114,236	Det 0121	OFFICE OF PUBLIC DEFENSE	114,236			
39,954	23,424			Det 0466	CHEMICAL DEPENDENCY				
92,884	129,447	116,222	126,028	Det 0610	CRIMINAL JUSTICE-COUNTIES	126,028			
				Obj 360	MISCELLANEOUS REVENUES				
177	3,030			Det 6990	MISCELLANEOUS REVENUE				
				Obj 380	NONREVENUES				
19,919-				Det 8880	PRIOR YEAR(S) CORRECTION				
				Obj 390	OTHER FINANCING SOURCES				
47,211	36,834	27,500	24,456	Det 9709	TRANSFER FROM FUND 116	24,456			
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274,631	330,498	257,957	264,720	Dpt 0013	PUBLIC DEFENDER	264,720			

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REVENUES	REVENUES	BUDGET	REQUEST		REV BUDGET	ADDS/DELETES	
				Dpt 0014	GENERAL MAINTENANCE		
				Obj 330	INTERGOVERNMENTAL REVENUES		
	637			Det 0180	STATE MILITARY DEPT		
	3,822			Det 9736	DHS PUB ASSIST GRANTS (FEMA)		
				Obj 360	MISCELLANEOUS REVENUES		
4,645	3,783	7,230	3,445	Det 6251	SPACE & FACILITY LEASES	3,445	
153,455	176,365	200,672	188,304	Det 6252	FACILITY LEASES-FRC MT. VERN	204,272	
6,600	7,050	6,600	8,400	Det 6253	FACILITY LEASES-FRC CONCRETE	8,400	
	22,819			Det 6300	INSURANCE PREM & RECOVERIES		
	21,400	25,680	25,696	Det 6620	INTERFUND RENTS & CONCESSION	25,696	
403	3,220	3,211		Det 6990	MISCELLANEOUS REVENUE	3,200	
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165,103	239,095	243,393	225,845	Dpt 0014	GENERAL MAINTENANCE	245,013	

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				Dpt 0017 PLANNING & DEVELOPMENT SVCS		
				Obj 320 LICENSES AND PERMITS		
				Det 2209 PLANNING PERMIT REFUNDS		
62				Det 2210 BUILDING PERMITS		
				Det 2211 SEPTIC TANK PERMITS		
				Det 2212 SHORELINE PERMITS		
				Det 2213 SPECIAL USE PERMITS		
				Det 2214 WATER SYSTEM PERMITS		
				Det 2215 MISCELLANEOUS PERMITS		
				Det 2216 FLOOD PLAIN PERMITS		
				Det 2217 PLUMBING/MECHANICAL PERMITS		
				Det 2218 LOT CERTIFICATIONS		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 0310 DEPT OF ECOLOGY GRANT		
				Det 0316 DOE GRANT		
				Det 0410 DEPT TRADE & EC DEVEL		
				Det 0421 DEPT COMMUNITY DEVELOP		
				Det 1070 TITLE III		
				Det 3700 MISC INTERLOCAL GRANTS ENTIT		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
				Det 4150 SALES OF MAPS AND PUBLICATIO		
				Det 4170 SALE OF MERCHANDISE		
				Det 4580 ENVIR IMPACT STMT REIMBURSEM		
				Det 4581 MAJOR PROJECT REVIEW FEES		
179	50			Det 4582 BOUNDARY REVIEW BOARD		
				Det 4583 PLAN CHECKING FEES		
				Det 4584 REZONES		
				Det 4586 VARIANCE/LAND USE		
	60			Det 4587 PUBLISHING REVENUE		
				Det 4588 CRITICAL AREAS		
				Det 4589 SHORT PLATS		
				Det 4591 SEPA REVIEW		
				Det 4592 BOUNDARY ADJUSTMENTS		
				Det 4593 COHP		
				Det 4594 FPC		
				Det 4595 PARK IMPACT FEES		



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				Dpt 0017 PLANNING & DEVELOPMENT SVCS		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
				Det 4596 TRAFFIC IMPACT FEES		
				Det 4597 IMPACT FEES-ADMINISTRATIVE		
				Det 4958 PLANNING SERVICES		
				Obj 350 FINES AND FORFEITS		
				Det 5990 MISC FINES & PENALTIES		
				Det 5991 CODE ENFORCEMENT FEES		
				Obj 360 MISCELLANEOUS REVENUES		
				Det 6981 CASHIERS OVERAGES OR SHORTAG		
				Det 6990 MISCELLANEOUS REVENUE		
				Obj 390 OTHER FINANCING SOURCES		
				Det 9700 OPERATING TRANSFERS IN		
				Det 9706 TRANSFER FROM ROADS 117		
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241	110			Dpt 0017 PLANNING & DEVELOPMENT SVCS		

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	REVENUES	REVENUES	BUDGET	REQUEST			
					Dpt 0019 YOUTH AND FAMILY SERVICES		
					Obj 330 INTERGOVERNMENTAL REVENUES		
	262,963				Det 0013 DO NOT USE - USE 0125 BECCA		
		204,343	266,821	257,461	Det 0125 AOC - BECCA BILL PROG/SVCS	236,500	
	347,972	353,385	390,902	338,673	Det 0460 DSHS GRANT	314,408	58
					Det 0462 DSHS GRANT - COMMUNITY NETWO		
					Det 0464 DSHS STATE GRANT		
					Det 0497 DEPT OF HEALTH		
	172,270	165,991			Det 0510 SUPERINT PUBLIC INSTRUCTION		
	21,061	26,975	26,000	15,000	Det 1050 AGRICULTURE GRANT - USDA	15,000	
	8,494	12,324	10,000	135,435	Det 1652 JAIBG Juv Acct Incentv Blk Gr	10,580	
	21,006	37,158	104,510	53,752	Det 1654 OFFICE OF JUSTICE	53,752	
					Det 1658 DEPT OF JUSTICE		
					Det 1673 EDWARD BYRNE JAG PROGRAM	12,763	12,763
			184,022		Det 1674 DOJ-BUREAU OF JUSTICE ASSIST	124,855	5,150
		17,382	49,821		Det 1680 DOJ - THE RECOVERY ACT		
		6,465			Det 3700 MISC INTERLOCAL GRANTS ENTIT		
	54,095	78,874	77,031	35,000	Det 3827 JUVENILE SERVICES COUNTY/ST	35,000	
	6,000	5,000			Det 3866 INTERGOV'T SUBSTANCE ABUSE S		
	14,400				Det 8413 DEPT OF EDUCATION TITLE 1		
					Det 8418 SAFE AND DRUG-FREE SCHOOLS		
					Det 9243 KULSHAN CREEK ARIS (SAMHSA)		
		4,000			Det 9994 MATERNAL CHILD BLOCK		
					Obj 340 CHARGES FOR GOODS AND SERVICE		
	6,303	20,118	32,376	30,000	Det 4270 JUVENILE SERVICE FEE	30,000	
	842,927	560,329			Det 4640 MENTAL HEALTH		
					Det 4760 PROGRAM FEES		
					Det 4915 INTERFUND LEGAL SVCS		
					Obj 350 FINES AND FORFEITS		
					Det 5728 CRIME LAB ANALYSIS/ADMIN		
					Obj 360 MISCELLANEOUS REVENUES		
	1,940	32,617	37,582	35,000	Det 6700 PRIVATE CONTRIBUTION/DONATIO	39,700	4,700
					Det 6701 PRIVATE GRANTS		
	2,500				Det 6711 GIFTS/PLEDGES-PRIVTE SOURCES		
					Det 6981 CASHIERS OVERAGES OR SHORTAG		

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2011  
 GENERAL FUND REVENUE REPORT

Frnd 001		GENERAL FUND							
2008	2009	2010	2011 BUDGET			2011 PRELIM	2011 RECOM		
REVENUES	REVENUES	BUDGET	REQUEST	DESCRIPTION		REV BUDGET	ADDS/DELETES		
				Dpt 0019	YOUTH AND FAMILY SERVICES				
				Obj 360	MISCELLANEOUS REVENUES				
1,125	1,233	11,940	15,000	Det 6990	MISCELLANEOUS REVENUE	15,000			
				Obj 390	OTHER FINANCING SOURCES				
835	1,400			Det 9700	OPERATING TRANSFERS IN				
90,519	82,735	52,519		Det 9709	TRANSFER FROM FUND 116				
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1,854,410	1,610,330	1,243,524	915,321	Dpt 0019	YOUTH AND FAMILY SERVICES	887,558	22,671		

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2011  
 GENERAL FUND REVENUE REPORT

Fnd 001 GENERAL FUND

2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 PRELIM REV BUDGET	2011 RECOM ADDS/DELETES
				Dpt 0020 PROSECUTING ATTORNEY		
				Obj 330 INTERGOVERNMENTAL REVENUES		
67,142	74,416	83,893	83,893	Det 0011 1/2 PROS.ATTORNEY SALARY	83,893	
22,633	40,310	15,998	24,184	Det 0420 CTED-COMM, TRADE & ECO DEVEL	24,184	
200,696	208,199	199,675	195,882	Det 0464 DSHS STATE GRANT	195,882	
27,274	28,693			Det 0466 CHEMICAL DEPENDENCY		
163,281	111,850	213,372		Det 1657 OFFICE OF JUSTICE GRT		
22,850	17,750	11,535	11,500	Det 1658 DEPT OF JUSTICE	11,500	
	4,951	428		Det 1673 EDWARD BYRNE JAG PROGRAM		
	15,940	74,635		Det 1680 DOJ - THE RECOVERY ACT		
				Det 3700 MISC INTERLOCAL GRANTS ENTIT		
	140,400	55,500	82,000	Det 3815 LEGAL SERVICES	82,000	
452,687	470,167	541,239	455,118	Det 9563 CHILD SUPPORT ENFORCEM	455,118	
				Det 9783 4D MONIES/CHILD SUPPORT		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
				Det 4195 LEGAL SERVICE-ATTY FEE RECOU		
183,807	190,262	83,893	179,183	Det 4915 INTERFUND LEGAL SVCS	179,183	
				Obj 360 MISCELLANEOUS REVENUES		
				Det 6700 PRIVATE CONTRIBUTION/DONATIO		
				Det 6940 JUDGEMENTS AND SETTLEMENTS		
519	3,122	1,500	2,000	Det 6990 MISCELLANEOUS REVENUE	2,000	
		500	450	Det 6991 OTHER MISC REVENUE	450	
				Obj 390 OTHER FINANCING SOURCES		
				Det 9700 OPERATING TRANSFERS IN		
56,594	56,675	28,434	29,840	Det 9709 TRANSFER FROM FUND 116	29,840	
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1,197,481	1,362,733	1,310,602	1,064,050	Dpt 0020 PROSECUTING ATTORNEY	1,064,050	

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2011  
 GENERAL FUND REVENUE REPORT

Fnd 001 GENERAL FUND

2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 PRELIM REV BUDGET	2011 RECOM ADDS/DELETES
				Dpt 0021 SHERIFF		
				Obj 320 LICENSES AND PERMITS		
17,882	17,267	20,000	20,000	Det 2291 GUN PERMITS	20,000	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 0040 OFFICE OF FINANCIAL MANAGEME		
12,306				Det 0084 BOATING SAFETY		
51,334	79,088	106,843	110,000	Det 0110 SEX OFFENDER GRANT - WASPC	110,000	
	982			Det 0180 STATE MILITARY DEPT		
				Det 0350 TRAFFIC SAFETY COMM		
35,622	54,696	35,000	45,000	Det 0651 DUI REVENUE	45,000	
				Det 0700 WSP HIGHWAY INTERDICTION GRA		
				Det 1070 TITLE III		
				Det 1607 US DOJ-STATE DOMESTIC PREP		
				Det 1654 OFFICE OF JUSTICE		
				Det 1657 OFFICE OF JUSTICE GRT		
2,737				Det 1658 DEPT OF JUSTICE		
58,508	49,381	70,000	70,000	Det 1660 CRIMINAL ALIEN ASSTNCE PROGR	70,000	
				Det 1671 COPS GRANT - DOJ - DIR FEDER		
		7,858		Det 1673 EDWARD BYRNE JAG PROGRAM		
27,512	46,475	25,000	25,000	Det 2064 NHTSA/SEATBELTS	25,000	
	9,600	6,000	10,000	Det 3010 SOCIAL SECURITY INMATE ROSTE	10,000	
150,000	180,000	150,000	150,000	Det 3710 COMMUNITY IMPACT FEES	150,000	
630,000	658,335	665,000	665,000	Det 3821 LAW ENFORCEMENT SERVICES	665,000	
923,533	967,252	870,000	870,000	Det 3823 BOARD AND ROOM OF PRISONERS	870,000	
				Det 8356 HOMELAND SEC (OLD DO NOT US		
	5,894			Det 9736 DHS PUB ASSIST GRANTS (FEMA)		
132,569	93,982	100,000		Det 9767 DHS ODP HS OR LETPP GRANT		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
15,583	18,955	18,000	20,000	Det 4171 COMMISSARY SALES	20,000	
95,896	145,465	150,000	150,000	Det 4210 LAW ENFORCEMENT SERVICES	150,000	
332,947	358,603	350,000	350,000	Det 4236 HOUSING & MONITORING PRISONE	350,000	
69,443	77,175	100,000	100,000	Det 4237 BOOKING FEES	100,000	
75,496	76,142	75,000	75,000	Det 4923 DETENTION/CORRECTION SERVICE	75,000	
				Obj 350 FINES AND FORFEITS		
2,800	1,950	2,400	2,400	Det 5210 CIVIL PENALTY-DANGEROUS ANIM	2,400	

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2011  
 GENERAL FUND REVENUE REPORT

Frnd 001		GENERAL FUND					
2008	2009	2010	2011 BUDGET			2011 PRELIM	2011 RECOM
REVENUES	REVENUES	BUDGET	REQUEST	DESCRIPTION		REV BUDGET	ADDS/DELETES
				Dpt 0021	SHERIFF		
				Obj 350	FINES AND FORFEITS		
5,524	4,569	5,400	4,500	Det 5734	SHERIFF'S SERVICE FEES	4,500	
2,503	67	500	500	Det 5740	EVIDENCE CONFISCATIONS	500	
				Obj 360	MISCELLANEOUS REVENUES		
13,352				Det 6700	PRIVATE CONTRIBUTION/DONATIO		
1	8			Det 6981	CASHIERS OVERAGES OR SHORTAG		
4,122	50,886	700	2,000	Det 6990	MISCELLANEOUS REVENUE	2,000	
59,209	45,210	66,500	66,500	Det 6991	OTHER MISC REVENUE	66,500	
24,000	18,798	20,000	20,000	Det 6995	SKAT REVENUE	20,000	
				Obj 390	OTHER FINANCING SOURCES		
12,500	12,500	60,000	60,000	Det 9700	OPERATING TRANSFERS IN	60,000	
				Det 9706	TRANSFER FROM ROADS 117		
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2,755,379	2,973,279	2,904,201	2,815,900	Dpt 0021	SHERIFF	2,815,900	

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2011  
 GENERAL FUND REVENUE REPORT

Fnd 001	GENERAL FUND					2011 PRELIM	2011 RECOM
2008	2009	2010	2011 BUDGET	DESCRIPTION	2011 PRELIM	2011 RECOM	
REVENUES	REVENUES	BUDGET	REQUEST		REV BUDGET	ADDS/DELETES	
				Dpt 0022			
				Obj 330	SUPERIOR COURTS		
				Obj 330	INTERGOVERNMENTAL REVENUES		
3,344				Det 0110	SEX OFFENDER GRANT - WASPC		
5,067				Det 0122	AOC TRIAL COURT COORD PROJ		
14,533	10,567	4,500	4,500	Det 0123	AOC INTERPRETER FUNDING	4,500	
11,222	2,500			Det 0124	AOC GUARDIAN AD LITEM SERVIC		
4,042	6,115	6,968	3,957	Det 0460	DSHS GRANT	3,957	
8,961	11,585			Det 0466	CHEMICAL DEPENDENCY		
184	207	120	120	Det 0469	DSHS SEXUAL PREDATOR REIMB	120	
				Det 1600	DPT OF JUSTICE-DRUG ENFORCE		
				Det 1657	OFFICE OF JUSTICE GRT		
				Det 1658	DEPT OF JUSTICE		
				Det 3816	PERSONNEL SERVICES		
25,867	40,154	45,923	24,880	Det 9563	CHILD SUPPORT ENFORCEM	24,880	
				Det 9783	4D MONIES/CHILD SUPPORT		
				Obj 340	CHARGES FOR GOODS AND SERVICE		
				Det 4123	CIVIL PROBATE DOMESTIC FILIN		
8,957	5,704	5,000	5,000	Det 4137	SUPERIOR COURT ADMIN FEES	5,000	
17,767	27,447	40,000	40,000	Det 4510	FAMILY COURT SVC FEES/CHARGE	40,000	
				Det 4915	INTERFUND LEGAL SVCS		
	450			Det 4964	MENTAL HEALTH SERVICES		
				Obj 350	FINES AND FORFEITS		
				Det 5191	OTHER SUPERIOR CT PENALTIES		
				Obj 360	MISCELLANEOUS REVENUES		
				Det 6701	PRIVATE GRANTS		
825	1,089	230	230	Det 6990	MISCELLANEOUS REVENUE	230	
				Obj 390	OTHER FINANCING SOURCES		
11,420	8,118	8,000	8,000	Det 9709	TRANSFER FROM FUND 116	8,000	
-----	-----	-----	-----	Dpt 0022	SUPERIOR COURTS	-----	
112,188	113,936	110,741	86,687			86,687	

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2011  
 GENERAL FUND REVENUE REPORT

Fnd 001	GENERAL FUND							
2008	2009	2010	2011 BUDGET	DESCRIPTION		2011 PRELIM	2011 RECOM	
REVENUES	REVENUES	BUDGET	REQUEST			REV BUDGET	ADDS/DELETES	
				Dpt 0023	TREASURER			
				Obj 310	TAXES			
173,772	98,379	95,000	95,000	Det 1731	TREAS COLLECTION FEE	95,000		
	9,618		40,000	Det 1910	PENALTIES & INTEREST	40,000		
1,150,525	1,041,952	950,000	1,000,000	Det 1915	INTEREST-REAL & PERS PROP TA	1,000,000		
				Obj 330	INTERGOVERNMENTAL REVENUES			
71,044				Det 0099	SALES TAX MITIGATION PAYMENT			
				Obj 340	CHARGES FOR GOODS AND SERVICE			
9,382	9,606	8,200	8,200	Det 4914	INTERFUND BUD/ACC/AUDING SVC	8,200		
				Obj 360	MISCELLANEOUS REVENUES			
	104,307	80,000	80,000	Det 6100	INTEREST EARNINGS	80,000		
1,983,795	807,088	700,000	475,000	Det 6111	INVESTMENT INTEREST	475,000		
75,007	43,299	45,000	38,000	Det 6119	INVESTMENT SERVICE FEES	38,000		
21,766	24,976	15,000	15,000	Det 6990	MISCELLANEOUS REVENUE	15,000		
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3,485,291	2,139,225	1,893,200	1,751,200	Dpt 0023	TREASURER	1,751,200		



SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2011  
 GENERAL FUND REVENUE REPORT

Fnd 001 GENERAL FUND

2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 PRELIM REV BUDGET	2011 RECOM ADDS/DELETES
				Dpt 0024 NOXIOUS WEED CONTROL		
				Obj 330 INTERGOVERNMENTAL REVENUES		
21,432	36,540	30,000	22,646	Det 0210 DEPT OF AG SPARTINA	22,646	
1,875		30,000	23,758	Det 0212 DEPT OF AG KNOTWEED GRANT	23,758	
				Det 1523 PAYMENT IN-LIEU OF TAXES		
				Det 3831 ENVIRONMENT/CONSERVATN SERVI		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
350	90	90	500	Det 4316 WEED CONTROL SERVICE FEES	500	
				Obj 360 MISCELLANEOUS REVENUES		
	4,000			Det 6701 PRIVATE GRANTS		
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23,657	40,630	60,090	46,904	Dpt 0024 NOXIOUS WEED CONTROL	46,904	

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2011  
 GENERAL FUND REVENUE REPORT

Fnd 001 GENERAL FUND

2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 PRELIM REV BUDGET	2011 RECOM ADDS/DELETES
				Dpt 0025 NON DEPARTMENTAL		
				Obj 310 TAXES		
19,012,260	20,237,696	21,223,924	20,762,400	Det 1110 REAL & PERSONAL PROPERTY TAX	21,762,400	1,000,000
1,119,055	1,192,337	1,350,000	1,350,000	Det 1120 DIVERTED COUNTY TAXES	1,350,000	
	197			Det 1130 SALE OF TAX TITLE PROPERTY		
287,249	211,429	250,000	150,000	Det 1210 PRIVATE HARVEST TIMBER TAX	137,500	
6,981,719	6,017,236	5,950,000	5,400,000	Det 1310 LOCAL RETAIL SALES AND USE T	4,968,000	
1,152,473	1,010,316	1,125,000	1,000,000	Det 1370 LOCAL SALES TAX/CRIMINAL JST	920,000	
122,486	149,299	185,000	185,000	Det 1630 FRANCHISE FEES	185,000	
156,838	151,525	155,000	160,000	Det 1720 LEASEHOLD EXCISE TAX	160,000	
				Det 1731 TREAS COLLECTION FEE		
				Obj 320 LICENSES AND PERMITS		
	25			Det 2170 AMUSEMENT LICENSE		
				Det 2230 ANIMAL REGISTRATION FEES		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 0012 AUTOPSIES		
				Det 0081 MOBILE HOME TAX		
720,485		725,000		Det 0082 MOTOR VEHICLE EXCISE TAX		
				Det 0090 DEPT OF REVENUE		
2,797	2,853	2,800	2,900	Det 0091 P.U.D. TAX	2,900	
	6,612			Det 0099 SALES TAX MITIGATION PAYMENT		
				Det 0180 STATE MILITARY DEPT		
				Det 0210 DEPT OF AG SPARTINA		
	158,799	50,000		Det 0231 DNR - ALEA		
1,852,399	909,084	216,000	7,500	Det 0233 SALE OF TIMBER/STATE LAND	77,000	
				Det 0310 DEPT OF ECOLOGY GRANT		
				Det 0330 CONSERVATION COMMISSION		
28,973	852,663	257,961	55,678	Det 0420 CTED-COMM, TRADE & ECO DEVEL	55,678	
				Det 0421 DEPT COMMUNITY DEVELOP		
				Det 0460 DSHS GRANT		
	739,000			Det 0610 CRIMINAL JUSTICE-COUNTIES	720,000	
				Det 0633 MVET-CRIMINAL JUST/OTH PURPO		
	13,000			Det 0652 EXTRAORDINARY CRIMINAL JUSTI		
133,055	75,513	78,000	75,000	Det 0694 LIQUOR EXCISE TAX	75,000	
60,563	124,465	123,000	140,000	Det 0695 LIQUOR BOARD PROFITS	140,000	
				Det 1420 COMM PLAN & DEV - CDBG		

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2011  
 GENERAL FUND REVENUE REPORT

Fnd 001	GENERAL FUND					2011 PRELIM	2011 RECOM
	2008	2009	2010	2011 BUDGET	DESCRIPTION	REV BUDGET	ADDS/DELETES
	REVENUES	REVENUES	BUDGET	REQUEST			
					Dpt 0025 NON DEPARTMENTAL		
					Obj 330 INTERGOVERNMENTAL REVENUES		
	6,000				Det 1428 CDBG CTED GRANT		
	660,189	496,192	410,000	752,181	Det 1523 PAYMENT IN-LIEU OF TAXES	502,181	
					Det 3815 LEGAL SERVICES		
					Det 3831 ENVIRONMENT/CONSERVATN SERVI		
					Det 6643 EPA - OFFICE OF WATER		
					Det 9736 DHS PUB ASSIST GRANTS (FEMA)		
					Obj 340 CHARGES FOR GOODS AND SERVICE		
					Det 4135 CERTIFYING AND COPY FEES		
		525			Det 4139 RECORDS FEE		
	1,195				Det 4160 PRINTING/COPYING SERVICES		
					Det 4170 SALE OF MERCHANDISE		
	1,215	615	1,500		Det 4180 DATA PROCESSING SVCS--EXTERN		
					Det 4195 LEGAL SERVICE-ATTY FEE RECOU		
					Det 4233 ADULT PROBATION SERVICES		
					Det 4316 WEED CONTROL SERVICE FEES		
	1,408,687	1,254,693	1,215,000	1,200,000	Det 4914 INTERFUND BUD/ACC/AUDTNG SVC	1,200,000	
					Det 4915 INTERFUND LEGAL SVCS		
					Obj 350 FINES AND FORFEITS		
					Det 5733 PUBLIC DEFENSE COSTS		
					Obj 360 MISCELLANEOUS REVENUES		
	47,700	34,612	40,000	25,000	Det 6140 INTEREST - CONTRACTS/NOTES/A	25,000	
	1,788	610			Det 6190 OTHER INTEREST EARNINGS		
					Det 6230 PARKING		
					Det 6240 SPACE & FACILITY RENTALS		
	1,149	9,565	2,000	2,000	Det 6250 SPACE FACIL LEASE LT & DNR	2,000	
					Det 6251 SPACE & FACILITY LEASES		
					Det 6300 INSURANCE PREM & RECOVERIES		
					Det 6610 INTERFUND INTEREST		
					Det 6700 PRIVATE CONTRIBUTION/DONATIO		
					Det 6750 DONATIONS-WELLNESS		
					Det 6925 UNCLAIMED MONIES TAX FORCLOS		
	6	597-			Det 6981 CASHIERS OVERAGES OR SHORTAG		
	7,270	1,835			Det 6990 MISCELLANEOUS REVENUE		

SKAGIT COUNTY PRELIMINARY BUDGET  
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Fnd 001 GENERAL FUND

2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 PRELIM REV BUDGET	2011 RECOM ADDS/DELETES
				Dpt 0025 NON DEPARTMENTAL		
				Obj 360 MISCELLANEOUS REVENUES		
59,324				Det 6998 INSURANCE PREMIUM REBATES		
				Obj 390 OTHER FINANCING SOURCES		
				Det 9180 LT INTERGOVT LOAN PROCEEDS		
				Det 9510 FOREST BOARD YIELD		
	39,025			Det 9511 SALE OF SURPLUS PROPERTY		
				Det 9512 LAND SALES		
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33,824,874	33,689,122	33,360,185	31,267,659	Dpt 0025 NON DEPARTMENTAL	32,282,659	1,000,000

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2011  
 GENERAL FUND REVENUE REPORT

Fnd 001 GENERAL FUND

2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 PRELIM REV BUDGET	2011 RECOM ADDS/DELETES
				Dpt 0028 BEST SELF PROGRAM		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 0460 DSHS GRANT		
				Det 0510 SUPERINT PUBLIC INSTRUCTION		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
				Det 4760 PROGRAM FEES		
				Obj 360 MISCELLANEOUS REVENUES		
				Det 6700 PRIVATE CONTRIBUTION/DONATIO		
-----				Dpt 0028 BEST SELF PROGRAM		

SKAGIT COUNTY PRELIMINARY BUDGET  
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 GENERAL FUND REVENUE REPORT

Fnd 001 GENERAL FUND

2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 PRELIM REV BUDGET	2011 RECOM ADDS/DELETES
				Dpt 0029 WATER QUALITY PROGRAMS		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 0230 DEPT NATURAL RESOURCES		
				Det 0310 DEPT OF ECOLOGY GRANT		
				Det 0311 DEPT OF ECOLOGY GRANT		
				Det 0312 DEPT OF ECOLOGY GRANT		
				Det 0410 DEPT TRADE & EC DEVEL		
				Det 0420 CTED-COMM, TRADE & ECO DEVEL		
				Det 1141 NOAA/WA ST DOE/NW STRAITS		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
				Det 4142 TREASURER'S FEES		
				Det 4931 NATURAL RESOURCE SERVICES		
				Obj 380 NONREVENUES		
1,461,219				Det 8880 PRIOR YEAR(S) CORRECTION		
				Det 8900 OTHER NON-REVENUES		
				Obj 390 OTHER FINANCING SOURCES		
				Det 9180 LT INTERGOVT LOAN PROCEEDS		
				Det 9700 OPERATING TRANSFERS IN		
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1,461,219				Dpt 0029 WATER QUALITY PROGRAMS		

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2011  
 GENERAL FUND REVENUE REPORT

Fnd 001 GENERAL FUND

2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 PRELIM REV BUDGET	2011 RECOM ADDS/DELETES
				Dpt 0030 ASSIGNED COUNSEL		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 0121 OFFICE OF PUBLIC DEFENSE		
41,082	38,838	120,000	85,000	Det 0469 DSHS SEXUAL PREDATOR REIMB	85,000	
15,000				Det 0610 CRIMINAL JUSTICE-COUNTIES		
12,855	27,595	24,000	24,000	Det 3815 LEGAL SERVICES	24,000	
				Obj 340 CHARGES FOR GOODS AND SERVICE		
53,717	57,665	71,000	62,000	Det 4195 LEGAL SERVICE-ATTY FEE RECOU	62,000	
12,944	12,080	15,000	13,000	Det 4196 PERSONNEL SERVICES	13,000	
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135,598	136,178	230,000	184,000	Dpt 0030 ASSIGNED COUNSEL	184,000	

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2011  
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Fnd 001 GENERAL FUND

2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 PRELIM REV BUDGET	2011 RECOM ADDS/DELETES
				Dpt 0031 PEST CONTROL		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
103	120			Det 4170 SALE OF MERCHANDISE		
				Det 4690 MISC SERVICE FEES/CHARGES		
				Obj 360 MISCELLANEOUS REVENUES		
				Det 6700 PRIVATE CONTRIBUTION/DONATIO		
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103	120			Dpt 0031 PEST CONTROL		



SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2011  
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Frnd 001		GENERAL FUND							
2008	2009	2010	2011 BUDGET	DESCRIPTION				2011 PRELIM	2011 RECOM
REVENUES	REVENUES	BUDGET	REQUEST					REV BUDGET	ADDS/DELETES
				Dpt 0032	MEDIATION SERVICES				
				Obj 330	INTERGOVERNMENTAL REVENUES				
	5,104			Det 1673	EDWARD BYRNE JAG PROGRAM				
				Det 1680	DOJ - THE RECOVERY ACT				
48,922				Det 3869	OTHER HEALTH SERVICES				
				Det 9777	DHHS GRANT				
				Obj 340	CHARGES FOR GOODS AND SERVICE				
30,450	27,385	29,000	30,000	Det 4124	DISPUTE RESOLUTION SURCHARGE			30,000	
7,586	2,653			Det 4510	FAMILY COURT SVC FEES/CHARGE				
8,725	2,413			Det 4571	FACILITATION FEES				
24,767	32,587			Det 4572	DISPUTE RESOLUTION SRVCS-KDR				
				Det 4640	MENTAL HEALTH				
				Obj 360	MISCELLANEOUS REVENUES				
		12,000		Det 6700	PRIVATE CONTRIBUTION/DONATIO				
				Det 6701	PRIVATE GRANTS				
				Det 6990	MISCELLANEOUS REVENUE				
15,366	8,545			Det 6992	REGISTRATION FEES-CLASS/CONF				
				Obj 390	OTHER FINANCING SOURCES				
636				Det 9709	TRANSFER FROM FUND 116				
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136,452	78,687	41,000	30,000	Dpt 0032	MEDIATION SERVICES			30,000	

SKAGIT COUNTY PRELIMINARY BUDGET  
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 GENERAL FUND REVENUE REPORT

Fnd 001	GENERAL FUND					2011 PRELIM	2011 RECOM
2008	2009	2010	2011 BUDGET	DESCRIPTION		REV BUDGET	ADDS/DELETES
REVENUES	REVENUES	BUDGET	REQUEST				
				Dpt 0034	SUSTAINABILITY		
				Obj 330	INTERGOVERNMENTAL REVENUES		
	23,648	188,914	118,431	Det 1812	ARRA US DEPT OF ENERGY GRANT	118,431	
			38,000	Det 2811	ARRA - DEPT OF COMMERCE	38,000	
	15,302			Det 3703	NW CLEAN AIR INTERLOCAL GRAN		
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	38,950	188,914	156,431	Dpt 0034	SUSTAINABILITY	156,431	
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50,118,993	47,337,880	46,582,190	43,409,091	Fnd 001	GENERAL FUND	44,434,094	1,022,671
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50,118,993	47,337,880	46,582,190	43,409,091		Report Final Totals	44,434,094	1,022,671
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