

SKAGIT COUNTY ADOPTED BUDGET
 FISCAL YEAR 2011
 GENERAL FUND REVENUE REPORT

Fnd 001 GENERAL FUND

2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 ADOPTED REV BUDGET
				Dpt 0001 ASSESSOR	
				Obj 340 CHARGES FOR GOODS AND SERVICE	
	12,740	36,867	32,402	Det 4919 OTHER GENERAL GOVERNMENT SVC	
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	12,740	36,867	32,402	Dpt 0001 ASSESSOR	

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Frnd 001		GENERAL FUND					
2008	2009	2010	2011 BUDGET	DESCRIPTION		2011 ADOPTED	
REVENUES	REVENUES	BUDGET	REQUEST			REV BUDGET	
				Dpt 0002	AUDITOR		
				Obj 320	LICENSES AND PERMITS		
7,496	6,656	7,500	6,500	Det 2221	MARRIAGE LICENSES	6,500	
				Obj 340	CHARGES FOR GOODS AND SERVICE		
18,842	22,982	21,000	24,000	Det 4120	FILING/RECORDG FEES & CHARGE	24,000	
268,250	281,629	324,000	225,000	Det 4121	FILINGS/RECORDINGS	225,000	
				Det 4124	DISPUTE RESOLUTION SURCHARGE		
24,783	24,524	28,800	21,000	Det 4135	CERTIFYING AND COPY FEES	21,000	
148	120	150	75	Det 4138	RECORDS SEARCH BY CTY AUDITO	75	
				Det 4139	RECORDS FEE		
154,787	139,880	130,000	120,000	Det 4143	BUDGETING/ACCOUNTING SERVICE	120,000	
285,486	280,066	279,000	275,000	Det 4148	MOTOR VEHICLE LICENSE FEES	275,000	
477,662	452,328	468,000	465,000	Det 4149	SUB AGENT VEHICLE LICENSE FE	465,000	
				Det 4490	OTHER TRANSPORT FEES/CHARGES		
7,496	6,656	7,000	6,500	Det 4510	FAMILY COURT SVC FEES/CHARGE	6,500	
14,055	12,480	13,000	12,000	Det 4570	INFORMATION SERVICES	12,000	
				Obj 360	MISCELLANEOUS REVENUES		
27-	129-	10	20	Det 6981	CASHIERS OVERAGES OR SHORTAG	20	
1,336	1,568	2,000	2,000	Det 6990	MISCELLANEOUS REVENUE	2,000	
3,645	3,136	3,500	3,500	Det 6996	PURCHASE CARD REBATE	3,500	
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1,263,958	1,231,894	1,283,960	1,160,595	Dpt 0002	AUDITOR	1,160,595	

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				Dpt 0004 BOUNDARY REVIEW BOARD	
				Obj 340 CHARGES FOR GOODS AND SERVICE	
				Det 4582 BOUNDARY REVIEW BOARD	
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				Dpt 0004 BOUNDARY REVIEW BOARD	

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2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 ADOPTED REV BUDGET
				Dpt 0005 CIVIL SERVICE COMMISSION	
				Obj 340 CHARGES FOR GOODS AND SERVICE	
				Det 4196 PERSONNEL SERVICES	
1,620	160				
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1,620	160			Dpt 0005 CIVIL SERVICE COMMISSION	

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REVENUES	REVENUES	BUDGET	REQUEST		REV BUDGET	
				Dpt 0006	COUNTY CLERK	
				Obj 330	INTERGOVERNMENTAL REVENUES	
1,908	1,045	500	1,000	Det 0120	STATE WITNESS PAYMENTS 1,000	
43,746	47,265	47,000	52,000	Det 0121	OFFICE OF PUBLIC DEFENSE 52,000	
				Det 0122	AOC TRIAL COURT COORD PROJ	
16,775	15,913	12,500	9,000	Det 0460	DSHS GRANT 9,000	
6,929	5,533			Det 0466	CHEMICAL DEPENDENCY	
8,551	8,323	8,900	8,500	Det 0631	ADULT COURT COSTS-JUV JUSTI 8,500	
				Det 3812	SHARED COURT COSTS	
				Det 3819	OTHER GEN GOV SVCS - INTERGO	
104,913	98,832	70,000	75,000	Det 9563	CHILD SUPPORT ENFORCEM 75,000	
				Obj 340	CHARGES FOR GOODS AND SERVICE	
272,343	250,299	250,000	230,000	Det 4123	CIVIL PROBATE DOMESTIC FILIN 230,000	
	70	50		Det 4125	WATER RIGHTS & TORRENS FILIN	
24,483	24,842	26,000	27,000	Det 4129	SUP CT OTHER COURT FILLINGS 27,000	
94,057	109,914	110,000	116,000	Det 4134	CERTIFICATION & CERTIFIED CO 116,000	
1,225	1,013	1,000	800	Det 4137	SUPERIOR COURT ADMIN FEES 800	
36,073	40,243	42,000	44,000	Det 4165	SC WORD PROCESSING/DUPLICATI 48,000	
32,055	22,513	22,000	20,000	Det 4199	PASSPORTS 18,000	
5,552	8,377	8,000	8,000	Det 4270	JUVENILE SERVICE FEE 7,000	
				Det 4515	ADOPTION HOME STUDIES	
				Obj 350	FINES AND FORFEITS	
24,201	24,339	26,000	26,000	Det 5131	SUPERIOR CT CRIME FILING FEE 26,000	
49,284	47,793	52,000	50,000	Det 5180	CRIME VICTIM PENALTY ASSESME 48,000	
1,794	1,553	1,500	2,500	Det 5190	OTHER -- D.V. ASSESSMENTS 2,500	
28,438	14,915	18,000	12,000	Det 5191	OTHER SUPERIOR CT PENALTIES 12,000	
				Det 5220	CRUELTY TO ANIMALS PENALTIES	
79	82			Det 5721	JURY DEMAND COST	
15,840	16,637	18,000	12,000	Det 5723	PUBLIC DEFENDER RECOUP 12,000	
323	185	200	300	Det 5724	SHERIFF'S SERVICES 300	
				Obj 360	MISCELLANEOUS REVENUES	
7,542	7,295	7,000	9,000	Det 4002	3614002 INTEREST-CRIMINAL OB 9,000	
7,542	7,295	7,000	9,000	Det 4004	3614004 INTEREST-CRIMINAL OB 9,000	
102	57	50	50	Det 6111	INVESTMENT INTEREST 50	
1,717-	1,484-	100	2,500-	Det 6119	INVESTMENT SERVICE FEES 2,500-	
85-	142	150	50	Det 6981	CASHIERS OVERAGES OR SHORTAG 50	
222	321	200	100	Det 6990	MISCELLANEOUS REVENUE 100	
				Obj 380	NONREVENUES	
2,774	2,564	2,500	3,000	Det 8689	DOMESTIC VIOLENCE PREVENTION 3,000	
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784,950	755,875	730,650	712,800		711,800	

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				Dpt 0007 COMMISSIONERS	
				Obj 360 MISCELLANEOUS REVENUES	
	632			Det 6990 MISCELLANEOUS REVENUE	

	632			Dpt 0007 COMMISSIONERS	

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				Dpt 0008 COOPERATIVE EXTENSION	
				Obj 340 CHARGES FOR GOODS AND SERVICE	
56	70	100	100	Det 4135 CERTIFYING AND COPY FEES	100
211	711	1,000	500	Det 4150 SALES OF MAPS AND PUBLICATIO	500
	5			Det 4170 SALE OF MERCHANDISE	
11,470	2,680	5,500	9,000	Det 4760 PROGRAM FEES	9,000
				Obj 360 MISCELLANEOUS REVENUES	
7,407	19,996	10,700	8,000	Det 6700 PRIVATE CONTRIBUTION/DONATIO	8,000
				Det 6981 CASHIERS OVERAGES OR SHORTAG	
1,811				Det 6990 MISCELLANEOUS REVENUE	
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20,955	23,462	17,300	17,600	Dpt 0008 COOPERATIVE EXTENSION	17,600

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				Dpt 0009 CORONER	
				Obj 330 INTERGOVERNMENTAL REVENUES	
46,742	82,769	30,000	35,000	Det 0012 AUTOPSIES	35,000
				Obj 340 CHARGES FOR GOODS AND SERVICE	
				Det 4135 CERTIFYING AND COPY FEES	
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46,742	82,769	30,000	35,000	Dpt 0009 CORONER	35,000

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2008	2009	2010	2011 BUDGET	DESCRIPTION	2011 ADOPTED	
REVENUES	REVENUES	BUDGET	REQUEST		REV BUDGET	
	1,690			Dpt 0010 ADMINISTRATIVE SERVICES		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 3819 OTHER GEN GOV SVCS - INTERGO		
				Det 9736 DHS PUB ASSIST GRANTS (FEMA)		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
33,397	33,991	35,000	27,000	Det 4139 RECORDS FEE	27,000	
	23			Det 4170 SALE OF MERCHANDISE		
				Det 4180 DATA PROCESSING SVCS--EXTERN		
600	7,000			Det 4190 OTHER GEN GOV SVCS--EXTERNAL		
				Det 4760 PROGRAM FEES		
				Det 4918 INTERFUND CENTRAL SERVICES		
				Obj 360 MISCELLANEOUS REVENUES		
1,158	2,278			Det 6990 MISCELLANEOUS REVENUE		
				Det 6992 REGISTRATION FEES-CLASS/CONF		
				Obj 390 OTHER FINANCING SOURCES		
				Det 9700 OPERATING TRANSFERS IN		
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35,155	44,981	35,000	27,000	Dpt 0010 ADMINISTRATIVE SERVICES	27,000	

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	2008	2009	2010	2011 BUDGET	DESCRIPTION	2011 ADOPTED
	REVENUES	REVENUES	BUDGET	REQUEST		REV BUDGET
					Dpt 0011 DISTRICT COURT	
					Obj 330 INTERGOVERNMENTAL REVENUES	
					Det 0110 SEX OFFENDER GRANT - WASPC	
					Det 0122 AOC TRIAL COURT COORD PROJ	
	5,381	4,099	1,650		Det 0123 AOC INTERPRETER FUNDING	
	18,383	22,236	30,000	30,000	Det 0129 DIST CT TRIAL COURT IMPROVME	30,000
	12,258	4,295			Det 0464 DSHS STATE GRANT	
	63,994	51,752	67,998		Det 1657 OFFICE OF JUSTICE GRT	
	164,892	193,064	211,258	418,527	Det 3812 SHARED COURT COSTS	418,527
					Obj 340 CHARGES FOR GOODS AND SERVICE	
					Det 4121 FILINGS/RECORDINGS	
	49,615	46,254	50,000	44,000	Det 4122 DISTRICT COURT CIVIL FILINGS	44,000
	637	91			Det 4123 CIVIL PROBATE DOMESTIC FILIN	
					Det 4124 DISPUTE RESOLUTION SURCHARGE	
	6,143	5,641	5,500	5,100	Det 4128 DC OTHER & SMALL CLAIM FILIN	5,100
	33,342	37,568	35,000	37,000	Det 4130 INFRACTION TIME PAY FEES	37,000
		12,189		38,000	Det 4131 EX PARTE FEES	38,000
	20,873	19,621	21,000	17,000	Det 4132 DISTRICT COURT RECORD SVCS	17,000
	66,077	62,757	68,000	64,000	Det 4133 DIST CT ADM. FEE, NC/DP/BW	64,000
	3	32			Det 4135 CERTIFYING AND COPY FEES	
	215	276	200	750	Det 4162 DC PRINTING/DUPLICATION SVCS	750
	138,851	138,816	148,000	155,000	Det 4233 ADULT PROBATION SERVICES	155,000
					Det 4234 DOMESTIC VIOLENCE INV TEST F	
	28,335	28,296	30,000	30,000	Det 4290 CRIME VICTIM FEES- DUI, CT,	30,000
					Obj 350 FINES AND FORFEITS	
					Det 5220 CRUELTY TO ANIMALS PENALTIES	
	11,812	13,509	13,000	14,500	Det 5230 PROOF-MOTOR VEHICLE INSURANC	14,500
	1,415,723	1,343,606	1,400,000	1,300,000	Det 5310 TRAFFIC INFRACTION PENALTIES	1,300,000
					Det 5360 LITTER PATROL	
	6,608	7,373	7,000	5,000	Det 5370 OTHER NONTRAFFIC INFRACTIONS	5,000
	8,878	3,640	4,000	6,000	Det 5400 PARKING INFRACTION PENALTIES	6,000
	180,642	192,680	198,000	200,000	Det 5520 DRIVING UNDER THE INFLUENCE	200,000
	138,969	117,414	127,000	120,000	Det 5580 OTHER CRIMINAL TRAFFIC MISDE	120,000
	437	621		200	Det 5640 BOATING SAFETY	200
	78,805	76,655	78,000	72,000	Det 5690 OTHER NON-TRAFFIC MISDEMEANO	72,000
	3,541	3,411	4,000	3,500	Det 5698 DV PENALTY ASSESSMENT FEE	3,500
					Det 5730 DISTRICT COURT RECOUPMENTS	
					Det 5731 JURY DEMAND COST	
					Det 5732 WITNESS FEES	
					Det 5735 COURT INTERPRETER COST	
					Obj 360 MISCELLANEOUS REVENUES	
	29,446	21,564	25,000	26,000	Det 4002 3614002 INTEREST-CRIMINAL OB	26,000
	29,446	21,564	25,000	26,000	Det 4004 3614004 INTEREST-CRIMINAL OB	26,000
					Det 6140 INTEREST - CONTRACTS/NOTES/A	
					Det 6920 UNCLAIMED MONIES	
	4-	49			Det 6981 CASHIERS OVERAGES OR SHORTAG	
	3,855	3,404	3,000	2,400	Det 6990 MISCELLANEOUS REVENUE	2,400

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				Dpt 0011 DISTRICT COURT	
				Obj 380 NONREVENUES	
				Det 8683 TRAUMA CARE ASSESSMENT	
				Det 8697 JUSTICE INFORMATION SYSTEM	
				Det 8699 STATE REMITTANCES	
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2,517,157	2,432,476	2,552,606	2,614,977	Dpt 0011 DISTRICT COURT	2,614,977

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				Dpt 0012 HISTORICAL MUSEUM	
				Obj 360 MISCELLANEOUS REVENUES	
21,829				Det 6700 PRIVATE CONTRIBUTION/DONATIO	
		52,000		Obj 390 OTHER FINANCING SOURCES	
				Det 9700 OPERATING TRANSFERS IN	52,000
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21,829		52,000		Dpt 0012 HISTORICAL MUSEUM	52,000

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REVENUES	REVENUES	BUDGET	REQUEST		REV BUDGET	
				Dpt 0013 PUBLIC DEFENDER		
				Obj 330 INTERGOVERNMENTAL REVENUES		
114,325	137,763	114,235	114,236	Det 0121 OFFICE OF PUBLIC DEFENSE	114,236	
39,954	23,424			Det 0466 CHEMICAL DEPENDENCY		
92,884	129,447	116,222	126,028	Det 0610 CRIMINAL JUSTICE-COUNTIES	126,028	
				Obj 360 MISCELLANEOUS REVENUES		
177	3,030			Det 6990 MISCELLANEOUS REVENUE		
				Obj 380 NONREVENUES		
19,919-				Det 8880 PRIOR YEAR(S) CORRECTION		
				Obj 390 OTHER FINANCING SOURCES		
47,211	36,834	27,500	24,456	Det 9709 TRANSFER FROM FUND 116	24,456	
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274,631	330,498	257,957	264,720	Dpt 0013 PUBLIC DEFENDER	264,720	

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REVENUES	REVENUES	BUDGET	REQUEST			REV BUDGET
				Dpt 0014	GENERAL MAINTENANCE	
				Obj 330	INTERGOVERNMENTAL REVENUES	
	637			Det 0180	STATE MILITARY DEPT	
	3,822			Det 9736	DHS PUB ASSIST GRANTS (FEMA)	
				Obj 360	MISCELLANEOUS REVENUES	
4,645	3,783	7,230	3,445	Det 6251	SPACE & FACILITY LEASES	3,445
153,455	176,365	200,672	188,304	Det 6252	FACILITY LEASES-FRC MT. VERN	204,272
6,600	7,050	6,600	8,400	Det 6253	FACILITY LEASES-FRC CONCRETE	8,400
	22,819			Det 6300	INSURANCE PREM & RECOVERIES	
	21,400	25,680	25,696	Det 6620	INTERFUND RENTS & CONCESSION	25,696
403	3,220	3,211		Det 6990	MISCELLANEOUS REVENUE	3,200
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165,103	239,095	243,393	225,845	Dpt 0014	GENERAL MAINTENANCE	245,013

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				Dpt 0017 PLANNING & DEVELOPMENT SVCS	
				Obj 320 LICENSES AND PERMITS	
				Det 2209 PLANNING PERMIT REFUNDS	
62				Det 2210 BUILDING PERMITS	
				Det 2211 SEPTIC TANK PERMITS	
				Det 2212 SHORELINE PERMITS	
				Det 2213 SPECIAL USE PERMITS	
				Det 2214 WATER SYSTEM PERMITS	
				Det 2215 MISCELLANEOUS PERMITS	
				Det 2216 FLOOD PLAIN PERMITS	
				Det 2217 PLUMBING/MECHANICAL PERMITS	
				Det 2218 LOT CERTIFICATIONS	
				Obj 330 INTERGOVERNMENTAL REVENUES	
				Det 0310 DEPT OF ECOLOGY GRANT	
				Det 0316 DOE GRANT	
				Det 0410 DEPT TRADE & EC DEVEL	
				Det 0421 DEPT COMMUNITY DEVELOP	
				Det 1070 TITLE III	
				Det 3700 MISC INTERLOCAL GRANTS ENTIT	
				Obj 340 CHARGES FOR GOODS AND SERVICE	
				Det 4150 SALES OF MAPS AND PUBLICATIO	
				Det 4170 SALE OF MERCHANDISE	
				Det 4580 ENVIR IMPACT STMT REIMBURSEM	
				Det 4581 MAJOR PROJECT REVIEW FEES	
179	50			Det 4582 BOUNDARY REVIEW BOARD	
				Det 4583 PLAN CHECKING FEES	
				Det 4584 REZONES	
				Det 4586 VARIANCE/LAND USE	
	60			Det 4587 PUBLISHING REVENUE	
				Det 4588 CRITICAL AREAS	
				Det 4589 SHORT PLATS	
				Det 4591 SEPA REVIEW	
				Det 4592 BOUNDARY ADJUSTMENTS	
				Det 4593 COHP	
				Det 4594 FPC	
				Det 4595 PARK IMPACT FEES	
				Det 4596 TRAFFIC IMPACT FEES	
				Det 4597 IMPACT FEES-ADMINISTRATIVE	
				Det 4958 PLANNING SERVICES	
				Obj 350 FINES AND FORFEITS	
				Det 5990 MISC FINES & PENALTIES	
				Det 5991 CODE ENFORCEMENT FEES	
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6981 CASHIERS OVERAGES OR SHORTAG	
				Det 6990 MISCELLANEOUS REVENUE	

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				Dpt 0017 PLANNING & DEVELOPMENT SVCS	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9700 OPERATING TRANSFERS IN	
				Det 9706 TRANSFER FROM ROADS 117	
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241	110			Dpt 0017 PLANNING & DEVELOPMENT SVCS	

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				Dpt 0019	YOUTH AND FAMILY SERVICES	
				Obj 330	INTERGOVERNMENTAL REVENUES	
262,963				Det 0013	DO NOT USE - USE 0125 BECCA	
	204,343	266,821	257,461	Det 0125	AOC - BECCA BILL PROG/SVCS	236,500
347,972	353,385	390,902	338,673	Det 0460	DSHS GRANT	314,408
				Det 0462	DSHS GRANT - COMMUNITY NETWO	
				Det 0464	DSHS STATE GRANT	
				Det 0497	DEPT OF HEALTH	
172,270	165,991			Det 0510	SUPERINT PUBLIC INSTRUCTION	
21,061	26,975	26,000	15,000	Det 1050	AGRICULTURE GRANT - USDA	15,000
8,494	12,324	10,000	135,435	Det 1652	JAIBG Juv Acct Incentv Blk Gr	10,580
21,006	37,158	104,510	53,752	Det 1654	OFFICE OF JUSTICE	53,752
				Det 1658	DEPT OF JUSTICE	
				Det 1673	EDWARD BYRNE JAG PROGRAM	12,763
		184,022		Det 1674	DOJ-BUREAU OF JUSTICE ASSIST	124,855
	17,382	49,821		Det 1680	DOJ - THE RECOVERY ACT	
	6,465			Det 3700	MISC INTERLOCAL GRANTS ENTIT	
54,095	78,874	77,031	35,000	Det 3827	JUVENILE SERVICES COUNTY/ST	35,000
6,000	5,000			Det 3866	INTERGOV'T SUBSTANCE ABUSE S	
14,400				Det 8413	DEPT OF EDUCATION TITLE 1	
				Det 8418	SAFE AND DRUG-FREE SCHOOLS	
				Det 9243	KULSHAN CREEK ARIS (SAMHSA)	
	4,000			Det 9994	MATERNAL CHILD BLOCK	
				Obj 340	CHARGES FOR GOODS AND SERVICE	
6,303	20,118	32,376	30,000	Det 4270	JUVENILE SERVICE FEE	30,000
842,927	560,329			Det 4640	MENTAL HEALTH	
				Det 4760	PROGRAM FEES	
				Det 4915	INTERFUND LEGAL SVCS	
				Obj 350	FINES AND FORFEITS	
				Det 5728	CRIME LAB ANALYSIS/ADMIN	
				Obj 360	MISCELLANEOUS REVENUES	
1,940	32,617	37,582	35,000	Det 6700	PRIVATE CONTRIBUTION/DONATIO	39,700
				Det 6701	PRIVATE GRANTS	
2,500				Det 6711	GIFTS/PLEDGES-PRIVTE SOURCES	
				Det 6981	CASHIERS OVERAGES OR SHORTAG	
1,125	1,233	11,940	15,000	Det 6990	MISCELLANEOUS REVENUE	15,000
				Obj 390	OTHER FINANCING SOURCES	
835	1,400			Det 9700	OPERATING TRANSFERS IN	
90,519	82,735	52,519		Det 9709	TRANSFER FROM FUND 116	
1,854,410	1,610,330	1,243,524	915,321	Dpt 0019	YOUTH AND FAMILY SERVICES	887,558

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				Dpt 0020 PROSECUTING ATTORNEY	
				Obj 330 INTERGOVERNMENTAL REVENUES	
67,142	74,416	83,893	83,893	Det 0011 1/2 PROS.ATTORNEY SALARY	83,893
22,633	40,310	15,998	24,184	Det 0420 CTED-COMM, TRADE & ECO DEVEL	24,184
200,696	208,199	199,675	195,882	Det 0464 DSHS STATE GRANT	195,882
27,274	28,693			Det 0466 CHEMICAL DEPENDENCY	
163,281	111,850	213,372		Det 1657 OFFICE OF JUSTICE GRT	
22,850	17,750	11,535	11,500	Det 1658 DEPT OF JUSTICE	11,500
	4,951	428		Det 1673 EDWARD BYRNE JAG PROGRAM	
	15,940	74,635		Det 1680 DOJ - THE RECOVERY ACT	
				Det 3700 MISC INTERLOCAL GRANTS ENTIT	
	140,400	55,500	82,000	Det 3815 LEGAL SERVICES	82,000
452,687	470,167	541,239	455,118	Det 9563 CHILD SUPPORT ENFORCEM	455,118
				Det 9783 4D MONIES/CHILD SUPPORT	
				Obj 340 CHARGES FOR GOODS AND SERVICE	
				Det 4195 LEGAL SERVICE-ATTY FEE RECOU	
183,807	190,262	83,893	179,183	Det 4915 INTERFUND LEGAL SVCS	179,183
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6700 PRIVATE CONTRIBUTION/DONATIO	
				Det 6940 JUDGEMENTS AND SETTLEMENTS	
519	3,122	1,500	2,000	Det 6990 MISCELLANEOUS REVENUE	2,000
		500	450	Det 6991 OTHER MISC REVENUE	450
				Obj 390 OTHER FINANCING SOURCES	
				Det 9700 OPERATING TRANSFERS IN	
56,594	56,675	28,434	29,840	Det 9709 TRANSFER FROM FUND 116	29,840
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1,197,481	1,362,733	1,310,602	1,064,050	Dpt 0020 PROSECUTING ATTORNEY	1,064,050

SKAGIT COUNTY ADOPTED BUDGET
 FISCAL YEAR 2011
 GENERAL FUND REVENUE REPORT

Fnd 001	GENERAL FUND					
	2008	2009	2010	2011 BUDGET	DESCRIPTION	2011 ADOPTED
	REVENUES	REVENUES	BUDGET	REQUEST		REV BUDGET
					Dpt 0021 SHERIFF	
					Obj 320 LICENSES AND PERMITS	
	17,882	17,267	20,000	20,000	Det 2291 GUN PERMITS	20,000
					Obj 330 INTERGOVERNMENTAL REVENUES	
					Det 0040 OFFICE OF FINANCIAL MANAGEME	
	12,306				Det 0084 BOATING SAFETY	
	51,334	79,088	106,843	110,000	Det 0110 SEX OFFENDER GRANT - WASPC	110,000
		982			Det 0180 STATE MILITARY DEPT	
					Det 0350 TRAFFIC SAFETY COMM	
	35,622	54,696	35,000	45,000	Det 0651 DUI REVENUE	45,000
					Det 0700 WSP HIGHWAY INTERDICTION GRA	
					Det 1070 TITLE III	
					Det 1607 US DOJ-STATE DOMESTIC PREP	
					Det 1654 OFFICE OF JUSTICE	
					Det 1657 OFFICE OF JUSTICE GRT	
	2,737				Det 1658 DEPT OF JUSTICE	
	58,508	49,381	70,000	70,000	Det 1660 CRIMINAL ALIEN ASSTNCE PROGR	70,000
					Det 1671 COPS GRANT - DOJ - DIR FEDER	
			7,858		Det 1673 EDWARD BYRNE JAG PROGRAM	
	27,512	46,475	25,000	25,000	Det 2064 NHTSA/SEATBELTS	25,000
		9,600	6,000	10,000	Det 3010 SOCIAL SECURITY INMATE ROSTE	10,000
	150,000	180,000	150,000	150,000	Det 3710 COMMUNITY IMPACT FEES	150,000
	630,000	658,335	665,000	665,000	Det 3821 LAW ENFORCEMENT SERVICES	665,000
	923,533	967,252	870,000	870,000	Det 3823 BOARD AND ROOM OF PRISONERS	870,000
					Det 8356 HOMELAND SEC (OLD DO NOT US	
		5,894			Det 9736 DHS PUB ASSIST GRANTS (FEMA)	
	132,569	93,982	100,000		Det 9767 DHS ODP HS OR LETPP GRANT	
					Obj 340 CHARGES FOR GOODS AND SERVICE	
	15,583	18,955	18,000	20,000	Det 4171 COMMISSARY SALES	20,000
	95,896	145,465	150,000	150,000	Det 4210 LAW ENFORCEMENT SERVICES	150,000
	332,947	358,603	350,000	350,000	Det 4236 HOUSING & MONITORING PRISONE	350,000
	69,443	77,175	100,000	100,000	Det 4237 BOOKING FEES	100,000
	75,496	76,142	75,000	75,000	Det 4923 DETENTION/CORRECTION SERVICE	75,000
					Obj 350 FINES AND FORFEITS	
	2,800	1,950	2,400	2,400	Det 5210 CIVIL PENALTY-DANGEROUS ANIM	2,400
	5,524	4,569	5,400	4,500	Det 5734 SHERIFF'S SERVICE FEES	4,500
	2,503	67	500	500	Det 5740 EVIDENCE CONFISCATIONS	500
					Obj 360 MISCELLANEOUS REVENUES	
	13,352				Det 6700 PRIVATE CONTRIBUTION/DONATIO	
	1	8			Det 6981 CASHIERS OVERAGES OR SHORTAG	
	4,122	50,886	700	2,000	Det 6990 MISCELLANEOUS REVENUE	2,000
	59,209	45,210	66,500	66,500	Det 6991 OTHER MISC REVENUE	66,500
	24,000	18,798	20,000	20,000	Det 6995 SKAT REVENUE	20,000
					Obj 390 OTHER FINANCING SOURCES	
	12,500	12,500	60,000	60,000	Det 9700 OPERATING TRANSFERS IN	60,000
					Det 9706 TRANSFER FROM ROADS 117	

SKAGIT COUNTY ADOPTED BUDGET
FISCAL YEAR 2011
GENERAL FUND REVENUE REPORT

Fnd 001 GENERAL FUND

2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 ADOPTED REV BUDGET
2,755,379	2,973,279	2,904,201	2,815,900	Dpt 0021 SHERIFF	2,815,900

SKAGIT COUNTY ADOPTED BUDGET
 FISCAL YEAR 2011
 GENERAL FUND REVENUE REPORT

Fnd 001 GENERAL FUND

2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 ADOPTED REV BUDGET
				Dpt 0022 SUPERIOR COURTS	
				Obj 330 INTERGOVERNMENTAL REVENUES	
3,344				Det 0110 SEX OFFENDER GRANT - WASPC	
5,067				Det 0122 AOC TRIAL COURT COORD PROJ	
14,533	10,567	4,500	4,500	Det 0123 AOC INTERPRETER FUNDING	4,500
11,222	2,500			Det 0124 AOC GUARDIAN AD LITEM SERVIC	
4,042	6,115	6,968	3,957	Det 0460 DSHS GRANT	3,957
8,961	11,585			Det 0466 CHEMICAL DEPENDENCY	
184	207	120	120	Det 0469 DSHS SEXUAL PREDATOR REIMB	120
				Det 1600 DPT OF JUSTICE-DRUG ENFORCE	
				Det 1657 OFFICE OF JUSTICE GRT	
				Det 1658 DEPT OF JUSTICE	
				Det 3816 PERSONNEL SERVICES	
25,867	40,154	45,923	24,880	Det 9563 CHILD SUPPORT ENFORCEM	24,880
				Det 9783 4D MONIES/CHILD SUPPORT	
				Obj 340 CHARGES FOR GOODS AND SERVICE	
				Det 4123 CIVIL PROBATE DOMESTIC FILIN	
8,957	5,704	5,000	5,000	Det 4137 SUPERIOR COURT ADMIN FEES	5,000
17,767	27,447	40,000	40,000	Det 4510 FAMILY COURT SVC FEES/CHARGE	40,000
				Det 4915 INTERFUND LEGAL SVCS	
	450			Det 4964 MENTAL HEALTH SERVICES	
				Obj 350 FINES AND FORFEITS	
				Det 5191 OTHER SUPERIOR CT PENALTIES	
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6701 PRIVATE GRANTS	
825	1,089	230	230	Det 6990 MISCELLANEOUS REVENUE	230
				Obj 390 OTHER FINANCING SOURCES	
11,420	8,118	8,000	8,000	Det 9709 TRANSFER FROM FUND 116	8,000
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112,188	113,936	110,741	86,687	Dpt 0022 SUPERIOR COURTS	86,687

SKAGIT COUNTY ADOPTED BUDGET
 FISCAL YEAR 2011
 GENERAL FUND REVENUE REPORT

2008	2009	2010	2011 BUDGET	DESCRIPTION		2011 ADOPTED
REVENUES	REVENUES	BUDGET	REQUEST			REV BUDGET
				Dpt 0023	TREASURER	
				Obj 310	TAXES	
173,772	98,379	95,000	95,000	Det 1731	TREAS COLLECTION FEE	95,000
	9,618		40,000	Det 1910	PENALTIES & INTEREST	40,000
1,150,525	1,041,952	950,000	1,000,000	Det 1915	INTEREST-REAL & PERS PROP TA	1,000,000
				Obj 330	INTERGOVERNMENTAL REVENUES	
71,044				Det 0099	SALES TAX MITIGATION PAYMENT	
				Obj 340	CHARGES FOR GOODS AND SERVICE	
9,382	9,606	8,200	8,200	Det 4914	INTERFUND BUD/ACC/AUDING SVC	8,200
				Obj 360	MISCELLANEOUS REVENUES	
	104,307	80,000	80,000	Det 6100	INTEREST EARNINGS	80,000
1,983,795	807,088	700,000	475,000	Det 6111	INVESTMENT INTEREST	475,000
75,007	43,299	45,000	38,000	Det 6119	INVESTMENT SERVICE FEES	38,000
21,766	24,976	15,000	15,000	Det 6990	MISCELLANEOUS REVENUE	15,000
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3,485,291	2,139,225	1,893,200	1,751,200			1,751,200

SKAGIT COUNTY ADOPTED BUDGET
 FISCAL YEAR 2011
 GENERAL FUND REVENUE REPORT

Fnd 001 GENERAL FUND

2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 ADOPTED REV BUDGET
				Dpt 0024 NOXIOUS WEED CONTROL	
				Obj 330 INTERGOVERNMENTAL REVENUES	
21,432	36,540	30,000	22,646	Det 0210 DEPT OF AG SPARTINA	22,646
1,875		30,000	23,758	Det 0212 DEPT OF AG KNOTWEED GRANT	23,758
				Det 1523 PAYMENT IN-LIEU OF TAXES	
				Det 3831 ENVIRONMENT/CONSERVATN SERVI	
				Obj 340 CHARGES FOR GOODS AND SERVICE	
350	90	90	500	Det 4316 WEED CONTROL SERVICE FEES	500
				Obj 360 MISCELLANEOUS REVENUES	
	4,000			Det 6701 PRIVATE GRANTS	
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23,657	40,630	60,090	46,904	Dpt 0024 NOXIOUS WEED CONTROL	46,904

SKAGIT COUNTY ADOPTED BUDGET
 FISCAL YEAR 2011
 GENERAL FUND REVENUE REPORT

Fnd 001	GENERAL FUND						
	2008	2009	2010	2011 BUDGET	DESCRIPTION		2011 ADOPTED
	REVENUES	REVENUES	BUDGET	REQUEST			REV BUDGET
					Dpt 0025	NON DEPARTMENTAL	
					Obj 310	TAXES	
19,012,260	20,237,696	21,223,924	20,762,400	20,762,400	Det 1110	REAL & PERSONAL PROPERTY TAX	21,762,400
1,119,055	1,192,337	1,350,000	1,350,000	1,350,000	Det 1120	DIVERTED COUNTY TAXES	1,350,000
	197				Det 1130	SALE OF TAX TITLE PROPERTY	
287,249	211,429	250,000	150,000	150,000	Det 1210	PRIVATE HARVEST TIMBER TAX	137,500
6,981,719	6,017,236	5,950,000	5,400,000	5,400,000	Det 1310	LOCAL RETAIL SALES AND USE T	4,968,000
1,152,473	1,010,316	1,125,000	1,000,000	1,000,000	Det 1370	LOCAL SALES TAX/CRIMINAL JST	920,000
122,486	149,299	185,000	185,000	185,000	Det 1630	FRANCHISE FEES	185,000
156,838	151,525	155,000	160,000	160,000	Det 1720	LEASEHOLD EXCISE TAX	160,000
					Det 1731	TREAS COLLECTION FEE	
					Obj 320	LICENSES AND PERMITS	
	25				Det 2170	AMUSEMENT LICENSE	
					Det 2230	ANIMAL REGISTRATION FEES	
					Obj 330	INTERGOVERNMENTAL REVENUES	
					Det 0012	AUTOPSIES	
					Det 0081	MOBILE HOME TAX	
720,485		725,000			Det 0082	MOTOR VEHICLE EXCISE TAX	
					Det 0090	DEPT OF REVENUE	
2,797	2,853	2,800	2,900	2,900	Det 0091	P.U.D. TAX	2,900
	6,612				Det 0099	SALES TAX MITIGATION PAYMENT	
					Det 0180	STATE MILITARY DEPT	
					Det 0210	DEPT OF AG SPARTINA	
	158,799	50,000			Det 0231	DNR - ALEA	
1,852,399	909,084	216,000	7,500	7,500	Det 0233	SALE OF TIMBER/STATE LAND	77,000
					Det 0310	DEPT OF ECOLOGY GRANT	
					Det 0330	CONSERVATION COMMISSION	
28,973	852,663	257,961	55,678	55,678	Det 0420	CTED-COMM, TRADE & ECO DEVEL	55,678
					Det 0421	DEPT COMMUNITY DEVELOP	
					Det 0460	DSHS GRANT	
	739,000				Det 0610	CRIMINAL JUSTICE-COUNTIES	720,000
					Det 0633	MVET-CRIMINAL JUST/OTH PURPO	
	13,000				Det 0652	EXTRAORDINARY CRIMINAL JUSTI	
133,055	75,513	78,000	75,000	75,000	Det 0694	LIQUOR EXCISE TAX	75,000
60,563	124,465	123,000	140,000	140,000	Det 0695	LIQUOR BOARD PROFITS	140,000
					Det 1420	COMM PLAN & DEV - CDBG	
6,000					Det 1428	CDBG CTED GRANT	
660,189	496,192	410,000	752,181	752,181	Det 1523	PAYMENT IN-LIEU OF TAXES	502,181
					Det 3815	LEGAL SERVICES	
					Det 3831	ENVIRONMENT/CONSERVATN SERVI	
					Det 6643	EPA - OFFICE OF WATER	
					Det 9736	DHS PUB ASSIST GRANTS (FEMA)	
					Obj 340	CHARGES FOR GOODS AND SERVICE	
					Det 4135	CERTIFYING AND COPY FEES	
					Det 4139	RECORDS FEE	
1,195	525				Det 4160	PRINTING/COPYING SERVICES	
					Det 4170	SALE OF MERCHANDISE	
1,215	615	1,500			Det 4180	DATA PROCESSING SVCS--EXTERN	

SKAGIT COUNTY ADOPTED BUDGET
 FISCAL YEAR 2011
 GENERAL FUND REVENUE REPORT

Fnd 001	GENERAL FUND					
2008	2009	2010	2011 BUDGET	DESCRIPTION		2011 ADOPTED
REVENUES	REVENUES	BUDGET	REQUEST			REV BUDGET
				Dpt 0025	NON DEPARTMENTAL	
				Obj 340	CHARGES FOR GOODS AND SERVICE	
				Det 4195	LEGAL SERVICE-ATTY FEE RECOU	
				Det 4233	ADULT PROBATION SERVICES	
				Det 4316	WEED CONTROL SERVICE FEES	
1,408,687	1,254,693	1,215,000	1,200,000	Det 4914	INTERFUND BUD/ACC/AUDTNG SVC	1,200,000
				Det 4915	INTERFUND LEGAL SVCS	
				Obj 350	FINES AND FORFEITS	
				Det 5733	PUBLIC DEFENSE COSTS	
				Obj 360	MISCELLANEOUS REVENUES	
47,700	34,612	40,000	25,000	Det 6140	INTEREST - CONTRACTS/NOTES/A	25,000
1,788	610			Det 6190	OTHER INTEREST EARNINGS	
				Det 6230	PARKING	
				Det 6240	SPACE & FACILITY RENTALS	
1,149	9,565	2,000	2,000	Det 6250	SPACE FACIL LEASE LT & DNR	2,000
				Det 6251	SPACE & FACILITY LEASES	
				Det 6300	INSURANCE PREM & RECOVERIES	
				Det 6610	INTERFUND INTEREST	
				Det 6700	PRIVATE CONTRIBUTION/DONATIO	
				Det 6750	DONATIONS-WELLNESS	
				Det 6925	UNCLAIMED MONIES TAX FORCLOS	
6	597-			Det 6981	CASHIERS OVERAGES OR SHORTAG	
7,270	1,835			Det 6990	MISCELLANEOUS REVENUE	
59,324				Det 6998	INSURANCE PREMIUM REBATES	
				Obj 390	OTHER FINANCING SOURCES	
				Det 9180	LT INTERGOVT LOAN PROCEEDS	
				Det 9510	FOREST BOARD YIELD	
	39,025			Det 9511	SALE OF SURPLUS PROPERTY	
				Det 9512	LAND SALES	
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33,824,874	33,689,122	33,360,185	31,267,659			32,282,659

SKAGIT COUNTY ADOPTED BUDGET
 FISCAL YEAR 2011
 GENERAL FUND REVENUE REPORT

Fnd 001 GENERAL FUND

2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 ADOPTED REV BUDGET
				Dpt 0028 BEST SELF PROGRAM	
				Obj 330 INTERGOVERNMENTAL REVENUES	
				Det 0460 DSHS GRANT	
				Det 0510 SUPERINT PUBLIC INSTRUCTION	
				Obj 340 CHARGES FOR GOODS AND SERVICE	
				Det 4760 PROGRAM FEES	
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6700 PRIVATE CONTRIBUTION/DONATIO	
-----				Dpt 0028 BEST SELF PROGRAM	-----

SKAGIT COUNTY ADOPTED BUDGET
 FISCAL YEAR 2011
 GENERAL FUND REVENUE REPORT

Fnd 001 GENERAL FUND

2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 ADOPTED REV BUDGET
				Dpt 0029 WATER QUALITY PROGRAMS	
				Obj 330 INTERGOVERNMENTAL REVENUES	
				Det 0230 DEPT NATURAL RESOURCES	
				Det 0310 DEPT OF ECOLOGY GRANT	
				Det 0311 DEPT OF ECOLOGY GRANT	
				Det 0312 DEPT OF ECOLOGY GRANT	
				Det 0410 DEPT TRADE & EC DEVEL	
				Det 0420 CTED-COMM, TRADE & ECO DEVEL	
				Det 1141 NOAA/WA ST DOE/NW STRAITS	
				Obj 340 CHARGES FOR GOODS AND SERVICE	
				Det 4142 TREASURER'S FEES	
				Det 4931 NATURAL RESOURCE SERVICES	
				Obj 380 NONREVENUES	
1,461,219				Det 8880 PRIOR YEAR(S) CORRECTION	
				Det 8900 OTHER NON-REVENUES	
				Obj 390 OTHER FINANCING SOURCES	
				Det 9180 LT INTERGOVT LOAN PROCEEDS	
				Det 9700 OPERATING TRANSFERS IN	
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1,461,219				Dpt 0029 WATER QUALITY PROGRAMS	

SKAGIT COUNTY ADOPTED BUDGET
 FISCAL YEAR 2011
 GENERAL FUND REVENUE REPORT

Fnd 001 GENERAL FUND

2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 ADOPTED REV BUDGET
				Dpt 0030 ASSIGNED COUNSEL	
				Obj 330 INTERGOVERNMENTAL REVENUES	
				Det 0121 OFFICE OF PUBLIC DEFENSE	
41,082	38,838	120,000	85,000	Det 0469 DSHS SEXUAL PREDATOR REIMB	85,000
15,000				Det 0610 CRIMINAL JUSTICE-COUNTIES	
12,855	27,595	24,000	24,000	Det 3815 LEGAL SERVICES	24,000
				Obj 340 CHARGES FOR GOODS AND SERVICE	
53,717	57,665	71,000	62,000	Det 4195 LEGAL SERVICE-ATTY FEE RECOU	62,000
12,944	12,080	15,000	13,000	Det 4196 PERSONNEL SERVICES	13,000
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135,598	136,178	230,000	184,000	Dpt 0030 ASSIGNED COUNSEL	184,000

SKAGIT COUNTY ADOPTED BUDGET
 FISCAL YEAR 2011
 GENERAL FUND REVENUE REPORT

Fnd 001 GENERAL FUND

2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 ADOPTED REV BUDGET
				Dpt 0031 PEST CONTROL	
				Obj 340 CHARGES FOR GOODS AND SERVICE	
103	120			Det 4170 SALE OF MERCHANDISE	
				Det 4690 MISC SERVICE FEES/CHARGES	
				Obj 360 MISCELLANEOUS REVENUES	
				Det 6700 PRIVATE CONTRIBUTION/DONATIO	
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103	120			Dpt 0031 PEST CONTROL	

SKAGIT COUNTY ADOPTED BUDGET
 FISCAL YEAR 2011
 GENERAL FUND REVENUE REPORT

Fnd 001 GENERAL FUND

2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 ADOPTED REV BUDGET
	5,104			Dpt 0032 MEDIATION SERVICES	
				Obj 330 INTERGOVERNMENTAL REVENUES	
				Det 1673 EDWARD BYRNE JAG PROGRAM	
				Det 1680 DOJ - THE RECOVERY ACT	
48,922				Det 3869 OTHER HEALTH SERVICES	
				Det 9777 DHHS GRANT	
				Obj 340 CHARGES FOR GOODS AND SERVICE	
30,450	27,385	29,000	30,000	Det 4124 DISPUTE RESOLUTION SURCHARGE	30,000
7,586	2,653			Det 4510 FAMILY COURT SVC FEES/CHARGE	
8,725	2,413			Det 4571 FACILITATION FEES	
24,767	32,587			Det 4572 DISPUTE RESOLUTION SRVCS-KDR	
				Det 4640 MENTAL HEALTH	
				Obj 360 MISCELLANEOUS REVENUES	
		12,000		Det 6700 PRIVATE CONTRIBUTION/DONATIO	
				Det 6701 PRIVATE GRANTS	
				Det 6990 MISCELLANEOUS REVENUE	
15,366	8,545			Det 6992 REGISTRATION FEES-CLASS/CONF	
				Obj 390 OTHER FINANCING SOURCES	
636				Det 9709 TRANSFER FROM FUND 116	
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136,452	78,687	41,000	30,000	Dpt 0032 MEDIATION SERVICES	30,000

SKAGIT COUNTY ADOPTED BUDGET
 FISCAL YEAR 2011
 GENERAL FUND REVENUE REPORT

Fnd 001	GENERAL FUND					
2008	2009	2010	2011 BUDGET			2011 ADOPTED
REVENUES	REVENUES	BUDGET	REQUEST	DESCRIPTION		REV BUDGET
				Dpt 0034	SUSTAINABILITY	
				Obj 330	INTERGOVERNMENTAL REVENUES	
	23,648	188,914	118,431	Det 1812	ARRA US DEPT OF ENERGY GRANT	118,431
			38,000	Det 2811	ARRA - DEPT OF COMMERCE	38,000
	15,302			Det 3703	NW CLEAN AIR INTERLOCAL GRAN	
	-----	-----	-----			-----
	38,950	188,914	156,431	Dpt 0034	SUSTAINABILITY	156,431
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50,118,993	47,337,880	46,582,190	43,409,091	Fnd 001	GENERAL FUND	44,434,094
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50,118,993	47,337,880	46,582,190	43,409,091		Report Final Totals	44,434,094
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