

EMERGENCY MEDICAL SERVICES
 FISCAL YEAR 2011
 PRELIMINARY REVENUE BUDGET REPORT

Dpt EMS EMERGENCY MEDICAL SERVICES

2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 PRELIM REV BUDGET
				Div 000 GENERAL REVENUES	
				Obj 330 INTERGOVERNMENTAL REVENUES	
2,614,129	3,398,900	4,019,800	4,173,000	Det 3826 AMBULANCE & EMERGENCY SERVIC	4,123,000
				Obj 380 NONREVENUES	
	73,919			Det 8880 PRIOR YEAR(S) CORRECTION	
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2,614,129	3,472,819	4,019,800	4,173,000	Div 000 GENERAL REVENUES	4,123,000

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2008	2009	2010	2011 BUDGET	DESCRIPTION	2011 PRELIM
REVENUES	REVENUES	BUDGET	REQUEST		REV BUDGET
				Div 001 OPERATIONS	
				Obj 330 INTERGOVERNMENTAL REVENUES	
1,644				Det 0497 DEPT OF HEALTH	
				Obj 340 CHARGES FOR GOODS AND SERVICE	
347,883	118,041			Det 4260 AMBULANCE FEES- PRIVATE PMTS	
2,685,457	1,193,349			Det 4261 AMBULANCE FEES- INSURANCE PM	
195,380-	207,356			Det 4262 ACCRUED AMBULANCE FEES	
13,227-	2,056-			Det 4268 REFUNDS-AMBUL FEES-PRIVATE	
28,519-	12,480-			Det 4269 REFUNDS-AMBUL FEES- INSURANC	
				Obj 360 MISCELLANEOUS REVENUES	
33,701				Det 6111 INVESTMENT INTEREST	
	64			Det 6700 PRIVATE CONTRIBUTION/DONATIO	
22,819	2,335			Det 6990 MISCELLANEOUS REVENUE	
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2,854,379	1,506,610			Div 001 OPERATIONS	

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				Div 003 TRAINING	
				Obj 330 INTERGOVERNMENTAL REVENUES	
13,100	11,400	8,000	8,000	Det 0498 DOH - NORTH REGION GRANT	8,000
869		10,500	10,500	Det 0499 PUBLIC HEALTH FUNDING	10,500
				Obj 340 CHARGES FOR GOODS AND SERVICE	
12,257	11,020	4,000	10,500	Det 4170 SALE OF MERCHANDISE	10,500
				Obj 360 MISCELLANEOUS REVENUES	
12,532	22,304	21,000	26,000	Det 6700 PRIVATE CONTRIBUTION/DONATIO	26,000
5,594	1,125	1,500	1,500	Det 6701 PRIVATE GRANTS	1,500
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44,351	45,849	45,000	56,500	Div 003 TRAINING	56,500

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				Div 004 ADMINISTRATION	
				Obj 360 MISCELLANEOUS REVENUES	
	11,927	20,000	5,000	Det 6111 INVESTMENT INTEREST	5,000
20,000				Det 6300 INSURANCE PREM & RECOVERIES	
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20,000	11,927	20,000	5,000	Div 004 ADMINISTRATION	5,000
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5,532,859	5,037,206	4,084,800	4,234,500	Dpt EMS EMERGENCY MEDICAL SERVICES	4,184,500
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5,532,859	5,037,206	4,084,800	4,234,500	Report Final Totals	4,184,500
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