

CENTRAL VALLEY AMBULANCE AUTHORITY
 FISCAL YEAR 2011
 PRELIMINARY REVENUE BUDGET REPORT

Dpt CVA CENTRAL VALLEY AMBULANCE

2008 REVENUES	2009 REVENUES	2010 BUDGET	2011 BUDGET REQUEST	DESCRIPTION	2011 PRELIM REV BUDGET
		275,000		Div 001 ADMINISTRATION	
				Obj 340 CHARGES FOR GOODS AND SERVICE	
				Det 4262 ACCRUED AMBULANCE FEES	
	478,039	350,000	263,663	Obj 360 MISCELLANEOUS REVENUES	
				Det 6990 MISCELLANEOUS REVENUE	263,663
-----	478,039	625,000	263,663	Div 001 ADMINISTRATION	----- 263,663

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				Div 002 EMERGENT	
				Obj 330 INTERGOVERNMENTAL REVENUES	
	655,210	1,362,836	1,417,349	Det 3826 AMBULANCE & EMERGENCY SERVIC	1,417,349
				Obj 340 CHARGES FOR GOODS AND SERVICE	
	92,838	187,000	230,000	Det 4260 AMBULANCE FEES- PRIVATE PMTS	230,000
1,029,684		2,206,081	2,230,000	Det 4261 AMBULANCE FEES- INSURANCE PM	2,230,000
560,893				Det 4262 ACCRUED AMBULANCE FEES	
	250-	1,500-	1,500-	Det 4268 REFUNDS-AMBUL FEES-PRIVATE	1,500-
	11,261-	10,000-	10,000-	Det 4269 REFUNDS-AMBUL FEES- INSURANC	10,000-
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2,327,113	3,744,417	3,865,849	3,865,849	Div 002 EMERGENT	3,865,849

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				Div 003 NON EMERGENT	
				Obj 340 CHARGES FOR GOODS AND SERVICE	
	14,279	36,000	40,000	Det 4260 AMBULANCE FEES- PRIVATE PMTS	40,000
	238,662	419,000	435,000	Det 4261 AMBULANCE FEES- INSURANCE PM	435,000
	125,167			Det 4262 ACCRUED AMBULANCE FEES	
	462-	750-	750-	Det 4268 REFUNDS-AMBUL FEES-PRIVATE	750-
	1,375-	10,000-	1,000-	Det 4269 REFUNDS-AMBUL FEES- INSURANC	1,000-
	376,271	444,250	473,250	Div 003 NON EMERGENT	473,250
	3,181,424	4,813,667	4,602,762	Dpt CVA CENTRAL VALLEY AMBULANCE	4,602,762
	3,181,424	4,813,667	4,602,762	Report Final Totals	4,602,762