

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2010

REVENUE REPORT

2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 BUDGET REQUEST	DESCRIPTION	2010 REVENUE BASE BUDGET	2010 TOTAL SUPPLEMENTAL
				Fnd 101 PUBLIC HEALTH		
				Dpt 0040 PUBLIC HEALTH		
				Obj 320 LICENSES AND PERMITS		
270,869	277,325	295,500	337,000	Det 2120 HEALTH LICENSES-PERMITS	337,000	
237,062	170,810	180,000	180,000	Det 2211 SEPTIC TANK PERMITS	180,000	
29,493	19,255	20,000	25,000	Det 2214 WATER SYSTEM PERMITS	25,000	
				Det 2900 INTERFUND LICENSES & PERMIT		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 0022 GOV OFF WATER QUALITY HEALT		
				Det 0082 MOTOR VEHICLE EXCISE TAX		
				Det 0180 STATE MILITARY DEPT		
123,594	122,527	88,169	58,725	Det 0310 DEPT OF ECOLOGY GRANT	58,725	
18,245	26,549	28,667	22,900	Det 0311 DEPT OF ECOLOGY GRANT	22,900	
	41,164	115,000	62,014	Det 0314 DOE GRANT		
				Det 0315 DOE GRANT	62,014	
223,927	223,927	223,927	223,927	Det 0423 MVET RELIEF - PUB HEALTH	223,927	
31,057	53,371	70,000	50,000	Det 0460 DSHS GRANT	50,000	
1,636	3,745	6,000	13,033	Det 0461 DSHS GRANT	13,033	
19,273	16,184	32,400	32,400	Det 0462 DSHS GRANT - COMMUNITY NETW	32,400	
				Det 0464 DSHS STATE GRANT		
9,896	19,340	19,400	19,340	Det 0465 DSHS CPS/PHN	19,340	
				Det 0467 DSHS - DCFS		
				Det 0468 DEV DISABILITY PRGM		
54,461	47,988	29,163	19,163	Det 0491 DOH - WATER GRANT (STATE)	19,163	
133,278	133,510	133,980	133,980	Det 0492 DEPT HEALTH GRANT	133,980	
31,784	75,928	62,000	58,000	Det 0493 DOH STATE GRANT	58,000	
				Det 0494 DOH HEALTH SERVICES ACCOUNT		
				Det 0495 DOH YOUTH TOBACCO PREVENTIO		
				Det 0497 DEPT OF HEALTH		
78,933	250,435	198,112	158,490	Det 0499 PUBLIC HEALTH FUNDING	158,490	
				Det 0510 SUPERINT PUBLIC INSTRUCTION		
121	139	140	144	Det 1052 DOH FOOD/NUTRITION SERVICE	144	
64,319	66,943	68,660	71,424	Det 1057 FOOD/NUTRITION SERV.	71,424	
320	240		630	Det 1059 USDA SPI SUMMER FOOD INSPEC	630	
				Det 1428 CDBG CTED GRANT		
				Det 1607 US DOJ-STATE DOMESTIC PREP		
				Det 3862 SHARED COSTS OF PUBLIC HEAL		

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				Fnd 101 PUBLIC HEALTH		
				Dpt 0040 PUBLIC HEALTH		
				Obj 330 INTERGOVERNMENTAL REVENUES		
177,771	202,545	212,200	220,700	Det 3869 OTHER HEALTH SERVICES	220,700	
				Det 6640 DOH - WATER ENHANCEMENT (FE		
			22,000	Det 6646 EPA-DOE SAMISH WATER QUALIT	22,000	
2,701	2,666	2,666		Det 6647 DOH - BEACH MONITORING PROG		
4,250	3,000	10,000	12,000	Det 6648 GROUP A DRINKING WATER	12,000	
				Det 6656 EPA - RESEARCH & DEVELOPMEN		
				Det 6668 GROUP A SANITARY SURVEY		
164,161		162,000		Det 8481 DEPT OF EDUCATION		
	161,797			Det 8484 SAFE AND DRUG-FREE SCHOOLS		
				Det 9003 PH EMERG HOSPITAL PREP		
11,000	5,000	5,000	5,000	Det 9008 PH MEDICAL RESERVE CORPS	5,000	
		14,000		Det 9069 PH EMERGENCY PREPAREDNESS		
				Det 9116 GRANT FOR TB CONTROL		
				Det 9118 AIDS ACTIVITY		
				Det 9217 FAMILY PLANNING		
		1,667		Det 9249 PH TRAINING CENTERS GRANT P		
222,376	160,286	38,200	38,058	Det 9268 CHILDHOOD IMMUNIZATION	38,058	
186,055	140,225	75,000	75,500	Det 9283 CDC INVESTIGATIONS/TECH ASS	75,500	
				Det 9357 CHILDCARE DEVELOPMENT FUND		
				Det 9399 TOBACCO ASSIST GRANT		
1,636	3,745			Det 9556 FAMILY PRESERVATION & SUPPO		
				Det 9558 WORK FIRST		
22,044	19,239	25,667	25,667	Det 9575 BABY/TODDLER INITIATIVE	25,667	
				Det 9577 EARLY LEARNING OPPORTNTY NW		
				Det 9596 CHILDCARE CAPACITY BUILDING		
100	250			Det 9600 MIGRANT HEAD START		
				Det 9736 DHS PUB ASSIST GRANTS (FEMA		
				Det 9773 MEDICARE		
32,787	54,607	32,000	32,000	Det 9774 MEDICARE FEE FOR SERVICE	32,000	
97,507	123,419	200,000	200,000	Det 9778 MED ASSIST PROG - MEDICAID	250,000	
10,020	1,095	10,000	6,400	Det 9889 BIOTER HOSPITAL PREPAREDNES	6,400	
				Det 9917 HIV CARE FORMULA (RW)		
				Det 9919 BREAST & CERVICAL HLTH		
17,175				Det 9940 HIV/AIDS PREV/PLANNING		
6,000	56,500	50,000	50,000	Det 9991 PREVENTIVE HEALTH	50,000	

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				Fnd 101 PUBLIC HEALTH		
				Dpt 0040 PUBLIC HEALTH		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 9992 FED BLK GT DRUG ABUSE		
92,381	93,595	121,999	121,558	Det 9994 MATERNAL CHILD BLOCK	121,558	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
163,998	198,284	193,300	193,300	Det 4620 IMMUNIZATIONS	193,300	
27,899	21,154	25,000	30,000	Det 4621 X-RAY/SKIN TESTS FEES	30,000	
86,705	84,663	96,000	96,000	Det 4622 PH CLINIC TRAVEL FEES	96,000	
				Det 4623 SENIOR SCREENING FEES		
3,475	3,800	3,000	5,600	Det 4626 WELL CHILD CLINIC FEES	5,600	
992	2,268	4,000	4,000	Det 4627 STD CLINIC FEES	4,000	
445	871	750	1,860	Det 4628 CLINIC FEES	1,860	
87,523	70,794	87,500	3,400	Det 4650 LABORATORY FEES	3,400	
270,451	277,810	321,535	33,500	Det 4651 HEALTH INSPECTION FEES	33,500	
85,253	80,600	83,000	83,000	Det 4670 VITAL STATISTICS FEES	83,000	
				Det 4939 OTHER ENVIRONMENTAL SVCS		
			5,500	Det 4962 PUBLIC HLTH INTERFUND SVCS	5,500	
				Det 4965 PARENT SKILLS TRAINING		
	9,071		315,740	Det 4969 INTERFUND - OTHER HEALTH SV	302,740	
				Obj 350 FINES AND FORFEITS		
4,742	5,455	5,000	5,000	Det 5990 MISC FINES & PENALTIES	5,000	
				Obj 360 MISCELLANEOUS REVENUES		
11,887	8,854	6,000	325	Det 6111 INVESTMENT INTEREST	325	
3,892	3,100	2,500	1,000	Det 6700 PRIVATE CONTRIBUTION/DONATI	1,000	
12,459	7,372			Det 6701 PRIVATE GRANTS		
		18,000	6,000	Det 6711 GIFTS/PLEDGES-PRIVTE SOURCE	6,000	
34	116			Det 6981 CASHIERS OVERAGES OR SHORTA		
2,003	311	825	700	Det 6990 MISCELLANEOUS REVENUE	700	
				Obj 390 OTHER FINANCING SOURCES		
				Det 9700 OPERATING TRANSFERS IN		
1,168,496	1,227,199	841,017	841,017	Det 9701 OP TRANSFER FROM GENERAL FU	748,967	
				Det 9703 TRANSFER FROM FUND 341		
				Det 9706 TRANSFER FROM ROADS 117		

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				Fnd 101 PUBLIC HEALTH		
				Dpt 0040 PUBLIC HEALTH		
				Obj 390 OTHER FINANCING SOURCES		
				Det 9708 TRANSFER FROM FUND 401		
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4,306,486	4,579,070	4,218,944	3,900,995	Dpt 0040 PUBLIC HEALTH	3,845,945	
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4,306,486	4,579,070	4,218,944	3,900,995	Fnd 101 PUBLIC HEALTH	3,845,945	

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2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 BUDGET REQUEST	DESCRIPTION	2010 REVENUE BASE BUDGET	2010 TOTAL SUPPLEMENTAL
				Fnd 102 SPECIAL PATHS		
				Dpt 0041 SPECIAL PATHS FUND		
				Obj 308 BEGINNING FUND BALANCE		
				Det 0800 BEGINNING FUND BALANCE		
				Obj 330 INTERGOVERNMENTAL REVENUES		
157,823	156,307	150,000	160,130	Det 0089 MV FUEL TAX CO.RD.	160,130	
				Det 0180 STATE MILITARY DEPT		
				Det 9736 DHS PUB ASSIST GRANTS (FEMA		
				Obj 360 MISCELLANEOUS REVENUES		
21,141	13,949	11,000	4,000	Det 6111 INVESTMENT INTEREST	4,000	
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178,965	170,256	161,000	164,130	Dpt 0041 SPECIAL PATHS FUND	164,130	
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178,965	170,256	161,000	164,130	Fnd 102 SPECIAL PATHS	164,130	

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2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 BUDGET REQUEST	DESCRIPTION	2010 REVENUE BASE BUDGET	2010 TOTAL SUPPLEMENTAL
				Fnd 104 TUBERCULOSIS HOSPITAL		
				Dpt 0099 TB HOSPITAL		
				Obj 360 MISCELLANEOUS REVENUES		
				Det 6111 INVESTMENT INTEREST		
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				Fnd 104 TUBERCULOSIS HOSPITAL		

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2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 BUDGET REQUEST	DESCRIPTION	2010 REVENUE BASE BUDGET	2010 TOTAL SUPPLEMENTAL
				Fnd 105 EMERGENCY MANAGEMENT		
				Dpt 0042 EMERGENCY MANAGEMENT		
				Obj 320 LICENSES AND PERMITS		
19,910	14,560	30,000	15,000	Det 2130 POLICE, PROTECT, FIRE PERMI	15,000	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 0130 STATE PATROL		
1,174				Det 0180 STATE MILITARY DEPT		
				Det 0181 STATE MILITARY DEPT-HAZARD.		
				Det 0230 DEPT NATURAL RESOURCES		
				Det 1422 CDBG GRANT		
				Det 1607 US DOJ-STATE DOMESTIC PREP		
69,626	96,251	60,900	75,117	Det 3822 FIRE CONTROL SERVICES	75,117	
100,232	187,033	138,767	152,995	Det 3825 INTERGOV'T EMERGENCY SERVIC	152,995	
				Det 3831 ENVIRONMENT/CONSERVATN SERV		
				Det 8350 FED EMERGENCY		
				Det 8356 HOMELAND SEC (OLD DO NOT U		
				Det 9704 DHS ODP EQUIP SUPPORT GRANT		
				Det 9706 DHS EXERCISE SUPPORT GRANT		
7,046				Det 9736 DHS PUB ASSIST GRANTS (FEMA		
46,870	53,340	42,000	45,000	Det 9742 DHS EMER MGMT PERFORMNCE GR	45,000	
				Det 9753 DHS CITIZEN CORPS GRANT		
264,823	143,520	200,910	113,530	Det 9767 DHS ODP HS OR LETPP GRANT	113,530	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
	7			Det 4160 PRINTING/COPYING SERVICES		
		9,000	15,000	Det 4240 PROTECTIVE INSPECTION FEES	15,000	
15,500	13,934	18,000	20,486	Det 4251 EMER SRVC FEE -- TRAILER	20,486	
				Det 4914 INTERFUND BUD/ACC/AUDTNG SV		
				Det 4925 INTERFD/DPT EMERGENCY SERVI		
				Obj 360 MISCELLANEOUS REVENUES		
				Det 6700 PRIVATE CONTRIBUTION/DONATI		
47				Det 6990 MISCELLANEOUS REVENUE		
				Det 6992 REGISTRATION FEES-CLASS/CON		
				Obj 390 OTHER FINANCING SOURCES		
108,058	109,251	99,793	110,702	Det 9704 CONTRIBUTION FROM 001 TO E/	110,702	

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				Fnd 105 EMERGENCY MANAGEMENT		
				Dpt 0042 EMERGENCY MANAGEMENT		
				Obj 390 OTHER FINANCING SOURCES		
231,470	266,784	230,797	242,103	Det 9705 CONTRIBUTION FROM 001 TO F/	242,103	
				Det 9706 TRANSFER FROM ROADS 117		
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864,757	884,680	830,167	789,933	Dpt 0042 EMERGENCY MANAGEMENT	789,933	
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864,757	884,680	830,167	789,933	Fnd 105 EMERGENCY MANAGEMENT	789,933	



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				Fnd 106 SKAGIT COUNTY FAIR		
				Dpt 0043 SKAGIT COUNTY FAIR		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 0180 STATE MILITARY DEPT		
37,207	36,422	38,557	37,500	Det 0211 DEPT OF AG FAIR GRANT	37,500	
				Det 0221 DEPT OF AG FAIR PROGRAM		
				Det 9736 DHS PUB ASSIST GRANTS (FEMA)		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
97,485	85,033	103,000	110,000	Det 4740 EVENT ADMISSION FEES	110,000	
21,794	21,906	23,000	21,000	Det 4741 CARNIVAL ADMISSION FEES	21,000	
30,018	22,313	28,500	28,000	Det 4742 CONCESSION FEES	28,000	
49,068	41,986	59,000	64,000	Det 4743 VENDOR FEES	64,000	
2,259	2,015	2,300	2,100	Det 4744 ENTRY FEES	2,100	
23,745	18,810	12,500	22,700	Det 4745 CAMPING FEES	22,700	
6,942	5,070	11,300	10,000	Det 4746 PARKING FEES	10,000	
				Det 4747 ENTERTAINMENT TICKET SALES		
				Obj 360 MISCELLANEOUS REVENUES		
				Det 6111 INVESTMENT INTEREST		
68,963	74,278	67,500	80,500	Det 6240 SPACE & FACILITY RENTALS	80,500	
9,575	9,114		10,000	Det 6251 SPACE & FACILITY LEASES	10,000	
47,134	36,375	46,300	67,000	Det 6700 PRIVATE CONTRIBUTION/DONATI	67,000	
11	76-			Det 6981 CASHIERS OVERAGES OR SHORTA		
	457			Det 6990 MISCELLANEOUS REVENUE		
				Det 6997 RETURNED PREMIUMS		
				Obj 390 OTHER FINANCING SOURCES		
				Det 9511 SALE OF SURPLUS PROPERTY		
6,000	10,000	30,000	30,000	Det 9700 OPERATING TRANSFERS IN	30,000	
113,287	166,680	125,404	64,074	Det 9701 OP TRANSFER FROM GENERAL FU	64,074	
				Det 9711 OP TRANSFER FROM FUND 114		
513,486	530,382	547,361	546,874	Dpt 0043 SKAGIT COUNTY FAIR	546,874	
513,486	530,382	547,361	546,874	Fnd 106 SKAGIT COUNTY FAIR	546,874	

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2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 BUDGET REQUEST	DESCRIPTION	2010 REVENUE BASE BUDGET	2010 TOTAL SUPPLEMENTAL
				Fnd 107 VETERANS RELIEF		
				Dpt 0044 VETERAN'S RELIEF		
				Obj 310 TAXES		
159,615	181,499	215,000	200,000	Det 1110 REAL & PERSONAL PROPERTY TA	200,000	
				Det 1130 SALE OF TAX TITLE PROPERTY		
2,532	2,389	2,300	2,000	Det 1210 PRIVATE HARVEST TIMBER TAX	2,000	
1,363	1,500	1,250	1,000	Det 1720 LEASEHOLD EXCISE TAX	1,000	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 0231 DNR - ALEA		
11,363	15,831	15,000	5,000	Det 0233 SALE OF TIMBER/STATE LAND	5,000	
				Det 1523 PAYMENT IN-LIEU OF TAXES		
				Obj 360 MISCELLANEOUS REVENUES		
29	15	10		Det 6190 OTHER INTEREST EARNINGS		
17	10	10		Det 6250 SPACE FACIL LEASE LT & DNR		
500				Det 6700 PRIVATE CONTRIBUTION/DONATI		
				Det 6981 CASHIERS OVERAGES OR SHORTA		
				Obj 390 OTHER FINANCING SOURCES		
				Det 9510 FOREST BOARD YIELD		
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175,420	201,243	233,570	208,000		208,000	
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175,420	201,243	233,570	208,000		208,000	

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				Fnd 108      LAW LIBRARY		
				Dpt 0045    LAW LIBRARY		
				Obj 308    BEGINNING FUND BALANCE		
				Det 0800    BEGINNING FUND BALANCE		
				Obj 340    CHARGES FOR GOODS AND SERVIC		
16,515	16,377	16,500	16,500	Det 4122    DISTRICT COURT CIVIL FILING	16,500	
54,015	54,171	62,000	62,000	Det 4123    CIVIL PROBATE DOMESTIC FILI	62,000	
				Det 4126    DISTRICT DOMESTIC VIOLENCE		
				Det 4127    RECORDING SURCHARGE		
7,766	2,507	3,500	3,500	Det 4150    SALES OF MAPS AND PUBLICATI	3,500	
1,530	1,066	1,400	1,400	Det 4160    PRINTING/COPYING SERVICES	1,400	
				Obj 360    MISCELLANEOUS REVENUES		
	25	200	200	Det 6700    PRIVATE CONTRIBUTION/DONATI	200	
	340	2,000	2,000	Det 6990    MISCELLANEOUS REVENUE	2,000	
				Obj 390    OTHER FINANCING SOURCES		
65,738	33,170	29,652	29,652	Det 9701    OP TRANSFER FROM GENERAL FU	29,652	
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145,563	107,655	115,252	115,252	Dpt 0045    LAW LIBRARY	115,252	
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145,563	107,655	115,252	115,252	Fnd 108    LAW LIBRARY	115,252	

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				Fnd 110 RIVER IMPROVEMENT		
				Dpt 0046 RIVER IMPROVEMENT		
				Obj 330 INTERGOVERNMENTAL REVENUES		
		1,000,000	1,000,000	Det 0180 STATE MILITARY DEPT	1,000,000	
39,167	202,458	200,000	100,000	Det 0310 DEPT OF ECOLOGY GRANT	100,000	
43,399	177,783	976,360	2,013,360	Det 0360 DOT GRANT	2,013,360	
				Det 1424 HUD SPECIAL PROJECT GRANT		
				Det 2020 US DOT FED HWY ADMIN		
				Det 8350 FED EMERGENCY		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Det 4150 SALES OF MAPS AND PUBLICATI		
2,225	13,000	16,000		Det 4313 FLOOD CONTROL SERVICES		
				Obj 360 MISCELLANEOUS REVENUES		
12,300	9,604			Det 6111 INVESTMENT INTEREST		
			16,000	Det 6990 MISCELLANEOUS REVENUE	16,000	
	198			Det 6998 INSURANCE PREMIUM REBATES		
				Obj 380 NONREVENUES		
				Det 8110 LOANS RECEIVED		
				Det 8880 PRIOR YEAR(S) CORRECTION		
				Obj 390 OTHER FINANCING SOURCES		
131,923		65,459	139,428	Det 9700 OPERATING TRANSFERS IN	139,428	
21,474	26,842	34,544	39,416	Det 9701 OP TRANSFER FROM GENERAL FU	39,416	
417,541	582,112	236,796	517,192	Det 9706 TRANSFER FROM ROADS 117	517,192	
668,029	1,011,997	2,529,159	3,825,396	Dpt 0046 RIVER IMPROVEMENT	3,825,396	
668,029	1,011,997	2,529,159	3,825,396	Fnd 110 RIVER IMPROVEMENT	3,825,396	

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				Fnd 111 TREASURER'S O & M		
				Dpt 0047 TREASURER'S O & M		
				Obj 310 TAXES		
				Det 1130 SALE OF TAX TITLE PROPERTY		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Det 4140 O&M PERSONAL PROPERTY FEES		
				Det 4141 O&M RECORDING FEES		
10,423	12,250			Det 4142 TREASURER'S FEES		
				Obj 360 MISCELLANEOUS REVENUES		
20,311	5,868			Det 6111 INVESTMENT INTEREST		
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30,734	18,118			Dpt 0047 TREASURER'S O & M		
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30,734	18,118			Fnd 111 TREASURER'S O & M		

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				Fnd 112 CENTENNIAL DOCUMENT PRESERVTN		
				Dpt 0048 CENTENNIAL DOCUMENT PRESERVAT		
				Obj 330 INTERGOVERNMENTAL REVENUES		
94,591	78,460	98,191	75,000	Det 0411 AUDITOR'S CENTENNIAL	75,000	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
82,869	66,871	83,000	80,000	Det 4136 AUDITOR PRESERVATION SURCHA	80,000	
				Obj 360 MISCELLANEOUS REVENUES		
20,093	14,706	10,000	10,000	Det 6111 INVESTMENT INTEREST	10,000	
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197,553	160,037	191,191	165,000	Dpt 0048 CENTENNIAL DOCUMENT PRESERVAT	165,000	
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197,553	160,037	191,191	165,000	Fnd 112 CENTENNIAL DOCUMENT PRESERVTN	165,000	

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				Fnd 113 ELECTION SERVICES		
				Dpt 0049 ELECTION SERVICES		
				Obj 308 BEGINNING FUND BALANCE		
				Det 0800 BEGINNING FUND BALANCE		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 0030 OFFICE OF SECRETARY OF STAT		
				Det 3911 ELECTION REFORM (HAVA) GRAN		
20,022	18,000	70,000	70,000	Det 9001 EAC HAVA GRANT CFDA 90.401	70,000	
	5,480			Det 9617 VOTING ACCESS FOR DISABILIT		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
89,262	212,678	80,000	100,000	Det 4145 ELECTION SERVICES	100,000	
	34,120	65,000	65,000	Det 4146 VOTER REGISTRATION	65,000	
4,012	14,418	5,000	20,000	Det 4191 ELECTION CANDIDATE FILING F	20,000	
				Obj 360 MISCELLANEOUS REVENUES		
1-				Det 6981 CASHIERS OVERAGES OR SHORTA		
				Det 6990 MISCELLANEOUS REVENUE		
				Obj 390 OTHER FINANCING SOURCES		
408,916	180,000		100,000	Det 9701 OP TRANSFER FROM GENERAL FU		
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522,211	464,696	220,000	355,000	Dpt 0049 ELECTION SERVICES	255,000	
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522,211	464,696	220,000	355,000	Fnd 113 ELECTION SERVICES	255,000	

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2010

REVENUE REPORT

2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 BUDGET REQUEST	DESCRIPTION	2010 REVENUE BASE BUDGET	2010 TOTAL SUPPLEMENTAL
				Fnd 114		
				PARKS AND RECREATION		
				Dpt 0050		
				PARKS AND RECREATION		
				Obj 308		
				BEGINNING FUND BALANCE		
				Det 0800		
				BEGINNING FUND BALANCE		
				Obj 330		
				INTERGOVERNMENTAL REVENUES		
				Det 0180		
				STATE MILITARY DEPT		
				Det 0240		
				DEPT PARKS/RECREATION		
	16,267		2,200	Det 0330	2,200	
				CONSERVATION COMMISSION		
				Det 0510		
				SUPERINT PUBLIC INSTRUCTION		
				Det 1591		
				DEPT OF INTERIOR-NATL PARK		
				Det 8411		
				DEPT OF ED MIGRANT ED GRANT		
				Det 8481		
				DEPT OF EDUCATION		
				Det 9736		
				DHS PUB ASSIST GRANTS (FEMA		
				Obj 340		
				CHARGES FOR GOODS AND SERVIC		
18,175	19,125	13,000		Det 4151		
				SALES OF BROCHURES		
22,553	23,777	20,000	21,000	Det 4381	21,000	
				SALE OF UTILITIES		
400				Det 4420		
				SALES OF ROAD MATERIALS		
46,893	51,453	14,000	15,000	Det 4730	15,000	
				ACTIVITY FEES		
24,702	26,589	19,000	22,000	Det 4731	22,000	
				SWINOMISH PARK ACTIVITY FEE		
52	28	100	25	Det 4732	25	
				CONWAY PARK ACTIVITY FEES		
7,620	7,862	7,500	7,700	Det 4733	7,700	
				GRANDY PARK ACTIVITY FEES		
2,891	3,229	2,500	2,800	Det 4734	2,800	
				SAUK PARK ACTIVITY FEES		
				Det 4735		
				ALLEN PLAYFIELD ACTIVITY FE		
				Det 4736		
				B.E.R.P. ACTIVITY FEES		
				Det 4738		
				NORTHERN STATE ACTIVITY FEE		
8,978				Det 4748		
				ACTIVITY FEES - SUMMER ENRI		
325,973	351,696	317,204	270,867	Det 4760	270,867	
				PROGRAM FEES		
				Det 4931		
				NATURAL RESOURCE SERVICES		
				Det 4976		
				INTERFUND - PARKS AND REC		
				Obj 360		
				MISCELLANEOUS REVENUES		
2,232	12,269	10,000	6,500	Det 6111	6,500	
				INVESTMENT INTEREST		
858	3,370			Det 6200		
				RENTS, LEASES, CONCESSIONS		
117,300	123,951	122,700	125,000	Det 6242	125,000	
				STEELHEAD PARK FEES		
1,100	1,415	1,374	1,500	Det 6244	1,500	
				RAFTING FEES		
		1,337		Det 6251		
				SPACE & FACILITY LEASES		



SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2010

REVENUE REPORT

2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 BUDGET REQUEST	DESCRIPTION	2010 REVENUE BASE BUDGET	2010 TOTAL SUPPLEMENTAL
				Fnd 114		
				PARKS AND RECREATION		
				Dpt 0050		
				PARKS AND RECREATION		
				Obj 360		
				MISCELLANEOUS REVENUES		
	7,342			Det 6280		
				CONCESSION PROCEEDS - TAXAB		
				Det 6281		
				CONCESSION PROCEEDS - NONTA		
18,000	14,435	3,500	5,000	Det 6700	5,000	
				PRIVATE CONTRIBUTION/DONATI		
				Det 6701		
				PRIVATE GRANTS		
				Det 6981		
				CASHIERS OVERAGES OR SHORTA		
13,993	8,749	5,000	7,200	Det 6990	7,200	
				MISCELLANEOUS REVENUE		
				Det 6991		
				OTHER MISC REVENUE		
				Obj 390		
				OTHER FINANCING SOURCES		
	27,000	29,500	7,600	Det 9700	7,600	
				OPERATING TRANSFERS IN		
1,482,500	1,149,183	710,000	804,949	Det 9701	717,702	
				OP TRANSFER FROM GENERAL FU		
	2,624	5,000		Det 9709		
				TRANSFER FROM FUND 116		
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2,094,219	1,850,365	1,281,715	1,299,341	Dpt 0050	1,212,094	
				PARKS AND RECREATION		
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2,094,219	1,850,365	1,281,715	1,299,341	Fnd 114	1,212,094	
				PARKS AND RECREATION		

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2010

REVENUE REPORT

2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 BUDGET REQUEST	DESCRIPTION	2010 REVENUE BASE BUDGET	2010 TOTAL SUPPLEMENTAL
				Fnd 115		
					SUBSTANCE ABUSE SERVICES	
				Dpt 0051		
					SUBSTANCE ABUSE SERVICES	
				Obj 330		
					INTERGOVERNMENTAL REVENUES	
13,822	52,969	99,666	43,000	Det 0040	OFFICE OF FINANCIAL MANAGEM	43,000
2,695,075	2,996,603	2,013,896	965,294	Det 0466	CHEMICAL DEPENDENCY	965,294
11,771	23,480	13,578	23,562	Det 0694	LIQUOR EXCISE TAX	23,562
22,360	10,688	21,594	11,220	Det 0695	LIQUOR BOARD PROFITS	11,220
				Det 1657	OFFICE OF JUSTICE GRT	
86,387	76,755	78,075	77,418	Det 3866	INTERGOV'T SUBSTANCE ABUSE	77,418
				Det 9778	MED ASSIST PROG - MEDICAID	
	2,295			Det 9958	MHS FED BLOCK GRANT NSMHA/D	
239,167	227,514	490,328	176,696	Det 9959	PREVENT/TREAT SUBSTANCE ABU	176,696
				Det 9992	FED BLK GT DRUG ABUSE	
				Obj 360		
					MISCELLANEOUS REVENUES	
10,000				Det 6700	PRIVATE CONTRIBUTION/DONATI	
				Det 6990	MISCELLANEOUS REVENUE	
				Obj 390		
					OTHER FINANCING SOURCES	
				Det 9701	OP TRANSFER FROM GENERAL FU	
				Det 9708	TRANSFER FROM FUND 401	
200,000	2,647	404,240	533,548	Det 9709	TRANSFER FROM FUND 116	533,548
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3,278,581	3,392,950	3,121,377	1,830,738	Dpt 0051	SUBSTANCE ABUSE SERVICES	1,830,738
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3,278,581	3,392,950	3,121,377	1,830,738	Fnd 115	SUBSTANCE ABUSE SERVICES	1,830,738

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2010

REVENUE REPORT

2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 BUDGET REQUEST	DESCRIPTION	2010 REVENUE BASE BUDGET	2010 TOTAL SUPPLEMENTAL
				Fnd 116 MENTAL HEALTH/DEVELOPMTL DSPLY		
				Dpt 0052 MENTAL HEALTH		
				Obj 310 TAXES		
299,597	270,687	279,997	259,227	Det 1110 REAL & PERSONAL PROPERTY TA	259,227	
				Det 1130 SALE OF TAX TITLE PROPERTY		
4,665	3,692	4,360	3,647	Det 1210 PRIVATE HARVEST TIMBER TAX	3,647	
				Det 1310 LOCAL RETAIL SALES AND USE		
2,648,595	2,345,546	2,450,000	2,126,214	Det 1314 CHEM DEP/MENTAL HEALTH SVC	2,126,214	
2,559	2,230	2,738	2,127	Det 1720 LEASEHOLD EXCISE TAX	2,127	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 0231 DNR - ALEA		
21,337	23,534	19,941	22,489	Det 0233 SALE OF TIMBER/STATE LAND	22,489	
64,805	67,305	58,228	58,500	Det 0460 DSHS GRANT	58,500	
	3,000			Det 0461 DSHS GRANT		
103,416	87,880	94,694	72,095	Det 0464 DSHS STATE GRANT	72,095	
				Det 0467 DSHS - DCFS		
501,725	14,462	14,300		Det 0468 DEV DISABILITY PRGM		
				Det 1523 PAYMENT IN-LIEU OF TAXES		
		9,701		Det 3821 LAW ENFORCEMENT SERVICES		
				Det 9377 REAL CHOICE SYSTMS CHANGE G		
8,000			70,000	Det 9958 MHS FED BLOCK GRANT NSMHA/D	70,000	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
401,609	1,071,723	1,129,595	1,121,845	Det 4660 DEVELOPMNTL DISABILITIES SR	1,121,845	
3,333				Det 4691 CIT TRAINING		
	2,148			Det 4692 REGISTRATION FEES		
				Obj 360 MISCELLANEOUS REVENUES		
42,300	100,093	115,600	66,368	Det 6111 INVESTMENT INTEREST	66,368	
55	23	30	88	Det 6190 OTHER INTEREST EARNINGS	88	
32	15	6	215	Det 6250 SPACE FACIL LEASE LT & DNR	215	
				Det 6620 INTERFUND RENTS & CONCESSIO		
				Det 6700 PRIVATE CONTRIBUTION/DONATI		
				Det 6701 PRIVATE GRANTS		
		1,000		Det 6711 GIFTS/PLEDGES-PRIVTE SOURCE		
				Det 6990 MISCELLANEOUS REVENUE		
	15,325			Det 6992 REGISTRATION FEES-CLASS/CON		

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2010  
 REVENUE REPORT

2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 BUDGET REQUEST	DESCRIPTION	2010 REVENUE BASE BUDGET	2010 TOTAL SUPPLEMENTAL
				Fnd 116 MENTAL HEALTH/DEVELOPMTL DSBLY		
				Dpt 0052 MENTAL HEALTH		
	140			Obj 360 MISCELLANEOUS REVENUES		
				Det 6998 INSURANCE PREMIUM REBATES		
				Obj 380 NONREVENUES		
	526,053			Det 8880 PRIOR YEAR(S) CORRECTION		
				Obj 390 OTHER FINANCING SOURCES		
				Det 9510 FOREST BOARD YIELD		
	10,460	5,000		Det 9701 OP TRANSFER FROM GENERAL FU		
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4,102,028	4,544,316	4,185,190	3,802,815	Dpt 0052 MENTAL HEALTH	3,802,815	
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4,102,028	4,544,316	4,185,190	3,802,815	Fnd 116 MENTAL HEALTH/DEVELOPMTL DSBLY	3,802,815	

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2010

REVENUE REPORT

2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 BUDGET REQUEST	DESCRIPTION	2010 REVENUE BASE BUDGET	2010 TOTAL SUPPLEMENTAL
				Fnd 117 COUNTY ROADS		
				Dpt 0053 COUNTY ROADS		
				Obj 310 TAXES		
10,090,697	10,809,038	10,267,797	10,330,516	Det 1110 REAL & PERSONAL PROPERTY TA	10,219,017	
				Det 1130 SALE OF TAX TITLE PROPERTY		
323,603	294,240	150,000	150,000	Det 1210 PRIVATE HARVEST TIMBER TAX	150,000	
44,061	52,360	35,000	45,000	Det 1720 LEASEHOLD EXCISE TAX	45,000	
				Obj 320 LICENSES AND PERMITS		
1,660	306	1,000	1,000	Det 2191 FRANCHISE FEES	1,000	
				Det 2240 STREET & CURB PERMITS		
108,098	83,035	83,500	75,000	Det 2290 OTHER NON-BUSINESS LIC/PERM	75,000	
				Obj 330 INTERGOVERNMENTAL REVENUES		
2,998,643	2,969,836	3,241,152	3,042,476	Det 0089 MV FUEL TAX CO.RD.	3,042,476	
				Det 0091 P.U.D. TAX		
150,419	211,328	150,000	220,000	Det 0092 COUNTY FERRIES	100,000	
39,588	6,797			Det 0180 STATE MILITARY DEPT		
				Det 0231 DNR - ALEA		
				Det 0232 DNR - ALEA		
1,454,632	1,900,611	1,400,000	1,000,000	Det 0233 SALE OF TIMBER/STATE LAND	1,000,000	
				Det 0250 DEPT OF FISH & WILDLIFE		
				Det 0310 DEPT OF ECOLOGY GRANT		
34,382	105,171	27,815	42,895	Det 0350 TRAFFIC SAFETY COMM	42,895	
				Det 0360 DOT GRANT		
				Det 0361 DOT FERRY DEFICIT REIMB.		
		200,000	1,800,000	Det 0370 RURAL ARTERIAL PROGRAM		
438,594	422,993	448,055	446,178	Det 0372 ARTERIAL PRESERVATION	446,000	
				Det 0380 TRANSPORTATION IMPROVMNT BO		
				Det 0420 CTED-COMM, TRADE & ECO DEVE		
576,441	516,089	462,024	416,392	Det 1060 FEDERAL FOREST YIELD	416,392	
				Det 1066 US FOREST SERVICE		
				Det 1068 FED FOREST YIELD - ROADS		
				Det 1523 PAYMENT IN-LIEU OF TAXES		
				Det 1560 SALMON RECOVERY		
				Det 1561 SALMON RECOVERY		
				Det 1607 US DOJ-STATE DOMESTIC PREP		
1,741,709	707,477	2,501,755	2,758,572	Det 2020 US DOT FED HWY ADMIN	4,270,106	

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2010

REVENUE REPORT

2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 BUDGET REQUEST	DESCRIPTION	2010 REVENUE BASE BUDGET	2010 TOTAL SUPPLEMENTAL
				Fnd 117 COUNTY ROADS		
				Dpt 0053 COUNTY ROADS		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 2060 NHTSA/HIGHWAY SAFETY		
				Det 2064 NHTSA/SEATBELTS		
				Det 2065 NHTSA/DUI		
			3,449,000	Det 2202 ARRA HIGHWAY PLANNING/CONST	3,350,000	
				Det 3700 MISC INTERLOCAL GRANTS ENTI		
237,532	40,777			Det 8350 FED EMERGENCY		
				Det 9736 DHS PUB ASSIST GRANTS (FEMA		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
203,960	133,743	147,340	115,000	Det 4383 STORM DRAINAGE FEES	115,000	
1,929,506	198,195	2,629,145	99,446	Det 4410 ROAD MAINTENANCE & REPAIR C	99,367	
789,950	822,471	983,316	988,366	Det 4490 OTHER TRANSPORT FEES/CHARGE	851,425	
				Det 4491 FERRY TOLLS		
				Det 4585 NEGOTIATED IMPACT FEES		
830,980	275,596	447,400	568,961	Det 4914 INTERFUND BUD/ACC/AUDTNG SV	568,961	
3,741	3,002	3,000	10,000	Det 4942 ROAD MAINTENANCE SERVICES	4,000	
				Obj 360 MISCELLANEOUS REVENUES		
346,262	269,271	104,000	50,400	Det 6111 INVESTMENT INTEREST	234,259	
3,773	8,339	4,000	500	Det 6190 OTHER INTEREST EARNINGS	341	
				Det 6230 PARKING		
2,158	1,179	425	425	Det 6250 SPACE FACIL LEASE LT & DNR	6,091	
	1,114			Det 6300 INSURANCE PREM & RECOVERIES		
				Det 6610 INTERFUND INTEREST		
15,643	17,511	2,000	500	Det 6620 INTERFUND RENTS & CONCESSIO	500	
				Det 6711 GIFTS/PLEDGES-PRIVTE SOURCE		
				Det 6940 JUDGEMENTS AND SETTLEMENTS		
245-	508			Det 6981 CASHIERS OVERAGES OR SHORTA		
33,193	106,002	21,390	21,390	Det 6990 MISCELLANEOUS REVENUE	79,049	
				Det 6994 DO NOT USE		
	13,765			Det 6998 INSURANCE PREMIUM REBATES		
				Obj 380 NONREVENUES		
				Det 8120 LOAN REPAYMENTS RECEIVED		
215,876-				Det 8880 PRIOR YEAR(S) CORRECTION		

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2010  
 REVENUE REPORT

2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 BUDGET REQUEST	DESCRIPTION	2010 REVENUE BASE BUDGET	2010 TOTAL SUPPLEMENTAL
				Fnd 117 COUNTY ROADS		
				Dpt 0053 COUNTY ROADS		
				Obj 390 OTHER FINANCING SOURCES		
				Det 9180 LT INTERGOVT LOAN PROCEEDS		
				Det 9510 FOREST BOARD YIELD		
				Det 9511 SALE OF SURPLUS PROPERTY		
				Det 9700 OPERATING TRANSFERS IN		
				Det 9702 TRANSFER FROM FUND 102		
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22,183,105	19,970,751	23,310,114	25,632,017	Dpt 0053 COUNTY ROADS	25,116,879	
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22,183,105	19,970,751	23,310,114	25,632,017	Fnd 117 COUNTY ROADS	25,116,879	

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2010

REVENUE REPORT

2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 BUDGET REQUEST	DESCRIPTION	2010 REVENUE BASE BUDGET	2010 TOTAL SUPPLEMENTAL
				Fnd 118 SENIOR SERVICES		
				Dpt 0054 SENIOR SERVICES		
				Obj 308 BEGINNING FUND BALANCE		
				Det 0800 BEGINNING FUND BALANCE		
				Obj 330 INTERGOVERNMENTAL REVENUES		
7,822	13,823	13,849	13,810	Det 0421 DEPT COMMUNITY DEVELOP	13,810	
				Det 0460 DSHS GRANT		
53,023	74,975	50,557	50,497	Det 1050 AGRICULTURE GRANT - USDA	50,497	
4,746	6,176	8,090		Det 1076 SNR FARMERS MARKET NUTR PRO		
		34,129		Det 1720 DOL EMPLOY & TRAIN AD		
105,443	120,024	124,802	128,715	Det 2937 AMER RECOV REINVEST ACT (AR		
				Det 3855 AGING SERVICES	120,599	
				Det 7200 ACTION GRANT		
				Det 9043 TITLE IIID DISEASE PREVENT		
163,193	166,457	167,490	175,883	Det 9045 TITLE IIIC NUTRITION SERVIC	175,883	
64,822	63,690	63,690	63,690	Det 9402 RSVP ACTION GRANT	63,690	
40,635	48,198	45,219	35,699	Det 9778 MED ASSIST PROG - MEDICAID	35,699	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
2,803	3,538	5,000	2,500	Det 4760 PROGRAM FEES	2,500	
				Obj 360 MISCELLANEOUS REVENUES		
7,692	8,473	7,300	7,000	Det 6240 SPACE & FACILITY RENTALS	7,000	
188,012	214,125	236,252	245,990	Det 6700 PRIVATE CONTRIBUTION/DONATI	235,990	
37,257	109,382	121,296	98,223	Det 6701 PRIVATE GRANTS	98,223	
30				Det 6990 MISCELLANEOUS REVENUE		
				Obj 390 OTHER FINANCING SOURCES		
642,128	667,886	616,841	660,863	Det 9701 OP TRANSFER FROM GENERAL FU	633,990	
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1,317,605	1,496,746	1,494,515	1,482,870	Dpt 0054 SENIOR SERVICES	1,437,881	
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1,317,605	1,496,746	1,494,515	1,482,870	Fnd 118 SENIOR SERVICES	1,437,881	



SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2010  
 REVENUE REPORT

2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 BUDGET REQUEST	DESCRIPTION	2010 REVENUE BASE BUDGET	2010 TOTAL SUPPLEMENTAL
				Fnd 119 CONVENTION CENTER		
				Dpt 0055 CONVENTION CENTER		
				Obj 310 TAXES		
237,745	306,384	265,000	225,000	Det 1330 MOTEL/HOTEL TRANSIENT TAX	225,000	
				Obj 360 MISCELLANEOUS REVENUES		
3,053	3,372	3,000	1,000	Det 6111 INVESTMENT INTEREST	1,000	
				Det 6990 MISCELLANEOUS REVENUE		
	33,519			Obj 380 NONREVENUES		
				Det 8880 PRIOR YEAR(S) CORRECTION		
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240,798	343,276	268,000	226,000	Dpt 0055 CONVENTION CENTER	226,000	
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240,798	343,276	268,000	226,000	Fnd 119 CONVENTION CENTER	226,000	

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2010

REVENUE REPORT

2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 BUDGET REQUEST	DESCRIPTION	2010 REVENUE BASE BUDGET	2010 TOTAL SUPPLEMENTAL
				Fnd 120 CLEAN WATER PROGRAM FUND		
				Dpt 0087 CLEAN WATER PROGRAM FUND		
				Obj 310 TAXES		
776,735	1,019,592	990,392	1,263,978	Det 1110 REAL & PERSONAL PROPERTY TA	1,263,978	
				Det 1870 OPERATING ASSESSMENTS		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 0021 GOVERNOR OFF - SALMON RECOV		
				Det 0231 DNR - ALEA		
				Det 0232 DNR - ALEA		
				Det 0250 DEPT OF FISH & WILDLIFE		
				Det 0251 SALMON RECOVERY		
515,963	352,665	786,272	315,000	Det 0310 DEPT OF ECOLOGY GRANT	315,000	
10,163	5,670	7,800		Det 0330 CONSERVATION COMMISSION		
				Det 0420 CTED-COMM, TRADE & ECO DEVE		
7,177	4,676			Det 1069 US DEPT OF AG - CRP		
101,359		184,353	130,730	Det 1141 NOAA/WA ST DOE/NW STRAITS	130,730	
				Det 1560 SALMON RECOVERY		
				Det 1561 SALMON RECOVERY		
		25,000	35,000	Det 1562 US DEPT OF FISH & WILDLIFE	35,000	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
5,457	20,000			Det 4313 FLOOD CONTROL SERVICES		
				Obj 360 MISCELLANEOUS REVENUES		
				Det 6111 INVESTMENT INTEREST		
				Det 6250 SPACE FACIL LEASE LT & DNR		
		5,500	2,066	Det 6290 OTHER CHARGES	2,066	
	302,210			Det 6690 OTHER INTERFUND MISC REVENU		
			500	Det 6990 MISCELLANEOUS REVENUE	500	
				Obj 380 NONREVENUES		
	67,181-			Det 8880 PRIOR YEAR(S) CORRECTION		
				Obj 390 OTHER FINANCING SOURCES		
				Det 9519 PROCEEDS FROM SALE FIXED AS		
				Det 9700 OPERATING TRANSFERS IN		
192,951	219,695	151,749	158,397	Det 9701 OP TRANSFER FROM GENERAL FU	158,397	

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2010  
 REVENUE REPORT

2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 BUDGET REQUEST	DESCRIPTION	2010 REVENUE BASE BUDGET	2010 TOTAL SUPPLEMENTAL
				Fnd 120 CLEAN WATER PROGRAM FUND		
				Dpt 0087 CLEAN WATER PROGRAM FUND		
				Obj 390 OTHER FINANCING SOURCES		
				Det 9708 TRANSFER FROM FUND 401		
				Det 9710 TRANSFER FROM FUND 122		
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1,609,805	1,857,328	2,151,066	1,905,671	Dpt 0087 CLEAN WATER PROGRAM FUND	1,905,671	
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1,609,805	1,857,328	2,151,066	1,905,671	Fnd 120 CLEAN WATER PROGRAM FUND	1,905,671	

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2010

REVENUE REPORT

2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 BUDGET REQUEST	DESCRIPTION	2010 REVENUE BASE BUDGET	2010 TOTAL SUPPLEMENTAL
				Fnd 122 CONSERVATION FUTURES		
				Dpt 0057 CONSERVATION FUTURES FUND		
				Obj 310 TAXES		
657,889	690,398	720,000	720,000	Det 1110 REAL & PERSONAL PROPERTY TA	720,000	
				Det 1130 SALE OF TAX TITLE PROPERTY		
10,440	9,338	90,000	12,000	Det 1210 PRIVATE HARVEST TIMBER TAX	12,000	
5,609	5,694	5,700	5,500	Det 1720 LEASEHOLD EXCISE TAX	5,500	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 0231 DNR - ALEA		
46,757	60,102	45,000	20,000	Det 0233 SALE OF TIMBER/STATE LAND	20,000	
				Det 0270 RECREATION & CONSERVATION O		
175,000				Det 0272 SKAGIT LEVEE SETBACK-INTAG/		
			400,000	Det 0275 RECREATION & CONSERVTN OFFI	400,000	
487,000	275,275	800,000	750,000	Det 1090 NRCS GRANT - DEPT OF AG	750,000	
				Det 1143 DNR- SALMON RECOVRY FUND BO		
		320,000		Det 1424 HUD SPECIAL PROJECT GRANT		
				Obj 360 MISCELLANEOUS REVENUES		
40,630	25,286	45,000	10,000	Det 6111 INVESTMENT INTEREST	10,000	
121	58	122	15	Det 6190 OTHER INTEREST EARNINGS	15	
69	37	55	55	Det 6250 SPACE FACIL LEASE LT & DNR	55	
7,555		505,000	320,000	Det 6700 PRIVATE CONTRIBUTION/DONATI	320,000	
119	395			Det 6990 MISCELLANEOUS REVENUE		
				Obj 390 OTHER FINANCING SOURCES		
				Det 9110 G O BOND/REV WARRANTS PROCE		
				Det 9510 FOREST BOARD YIELD		
				Det 9701 OP TRANSFER FROM GENERAL FU		
-----	-----	-----	-----		-----	-----
1,431,189	1,066,585	2,530,877	2,237,570	Dpt 0057 CONSERVATION FUTURES FUND	2,237,570	
-----	-----	-----	-----		-----	-----
1,431,189	1,066,585	2,530,877	2,237,570	Fnd 122 CONSERVATION FUTURES	2,237,570	

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2010

REVENUE REPORT

2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 BUDGET REQUEST	DESCRIPTION	2010 REVENUE BASE BUDGET	2010 TOTAL SUPPLEMENTAL
				Fnd 123 MEDIC I SERVICES		
				Dpt 0058 MEDIC I SERVICES		
				Obj 310 TAXES		
3,492,902	3,675,608	3,800,000		Det 1110 REAL & PERSONAL PROPERTY TA		
				Det 1130 SALE OF TAX TITLE PROPERTY		
55,302	49,513	50,000		Det 1210 PRIVATE HARVEST TIMBER TAX		
29,899	30,397	30,000		Det 1720 LEASEHOLD EXCISE TAX		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 0231 DNR - ALEA		
249,249	320,856	250,000		Det 0233 SALE OF TIMBER/STATE LAND		
				Det 1523 PAYMENT IN-LIEU OF TAXES		
				Det 1607 US DOJ-STATE DOMESTIC PREP		
				Obj 360 MISCELLANEOUS REVENUES		
646	310	250		Det 6190 OTHER INTEREST EARNINGS		
370	199	150		Det 6250 SPACE FACIL LEASE LT & DNR		
				Obj 390 OTHER FINANCING SOURCES		
				Det 9510 FOREST BOARD YIELD		
				Det 9701 OP TRANSFER FROM GENERAL FU		
-----	-----	-----	-----		-----	-----
3,828,369	4,076,883	4,130,400		Dpt 0058 MEDIC I SERVICES		
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3,828,369	4,076,883	4,130,400		Fnd 123 MEDIC I SERVICES		

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2010  
 REVENUE REPORT

2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 BUDGET REQUEST	DESCRIPTION	2010 REVENUE BASE BUDGET	2010 TOTAL SUPPLEMENTAL
				Fnd 124 CRIME/VICTIM SERVICES		
				Dpt 0059 CRIME/VICTIM SERVICES		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
168				Det 4121 FILINGS/RECORDINGS		
90,246	94,465	93,000	93,000	Det 4198 COUNTY CRIME VICTIM/WITNESS	93,000	
				Obj 360 MISCELLANEOUS REVENUES		
5,494	3,260	3,200	1,200	Det 6111 INVESTMENT INTEREST	1,200	
				Det 6700 PRIVATE CONTRIBUTION/DONATI		
1,017				Det 6990 MISCELLANEOUS REVENUE		
-----	-----	-----	-----		-----	-----
96,925	97,725	96,200	94,200	Dpt 0059 CRIME/VICTIM SERVICES	94,200	
-----	-----	-----	-----		-----	-----
96,925	97,725	96,200	94,200	Fnd 124 CRIME/VICTIM SERVICES	94,200	

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2010

REVENUE REPORT

2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 BUDGET REQUEST	DESCRIPTION	2010 REVENUE BASE BUDGET	2010 TOTAL SUPPLEMENTAL
				Fnd 125 COMMUNICATION SYSTEM		
				Dpt 0060 COMMUNICATION SYSTEM		
				Obj 310 TAXES		
2,659,225	2,361,702	2,400,000	2,000,000	Det 1316 EMERGENCY COMM TAX-LOCAL SA	2,000,000	
778,224	831,497	750,000	830,000	Det 1840 HOUSEHOLD TAX - 911	830,000	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 0180 STATE MILITARY DEPT		
				Det 0420 CTED-COMM, TRADE & ECO DEVE		
				Det 3828 COMMUNICATIONS ALARMS,DISPA		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Det 4280 COMMUNICATION SERVICES		
				Obj 360 MISCELLANEOUS REVENUES		
				Det 6700 PRIVATE CONTRIBUTION/DONATI		
				Det 6990 MISCELLANEOUS REVENUE		
				Obj 380 NONREVENUES		
	445,818			Det 8880 PRIOR YEAR(S) CORRECTION		
				Obj 390 OTHER FINANCING SOURCES		
				Det 9701 OP TRANSFER FROM GENERAL FU		
				Det 9706 TRANSFER FROM ROADS 117		
-----	-----	-----	-----	Dpt 0060 COMMUNICATION SYSTEM	-----	-----
3,437,448	3,639,017	3,150,000	2,830,000		2,830,000	
-----	-----	-----	-----	Fnd 125 COMMUNICATION SYSTEM	-----	-----
3,437,448	3,639,017	3,150,000	2,830,000		2,830,000	

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2010  
 REVENUE REPORT

2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 BUDGET REQUEST	DESCRIPTION	2010 REVENUE BASE BUDGET	2010 TOTAL SUPPLEMENTAL
				Fnd 126 BEST PLACE PROGRAM FUND		
				Dpt 0088 BEST PLACE PROGRAM		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 0460 DSHS GRANT		
				Det 1050 AGRICULTURE GRANT - USDA		
				Det 8481 DEPT OF EDUCATION		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Det 4760 PROGRAM FEES		
				Obj 360 MISCELLANEOUS REVENUES		
				Det 6700 PRIVATE CONTRIBUTION/DONATI		
				Det 6990 MISCELLANEOUS REVENUE		
				Obj 390 OTHER FINANCING SOURCES		
				Det 9700 OPERATING TRANSFERS IN		
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				Fnd 126 BEST PLACE PROGRAM FUND		



SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2010  
 REVENUE REPORT

2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 BUDGET REQUEST	DESCRIPTION	2010 REVENUE BASE BUDGET	2010 TOTAL SUPPLEMENTAL
				Fnd 127 WATER QUALITY FUND		
				Dpt 0029 WATER QUALITY PROGRAMS		
				Obj 330 INTERGOVERNMENTAL REVENUES		
81,620	94,900	52,000		Det 0310 DEPT OF ECOLOGY GRANT		
				Det 0311 DEPT OF ECOLOGY GRANT		
				Det 0312 DEPT OF ECOLOGY GRANT		
30,000	82,000	52,000		Det 0317 DOE GRANT-INDIVIDUAL SUBSID		
				Det 0410 DEPT TRADE & EC DEVEL		
				Det 0420 CTED-COMM, TRADE & ECO DEVE		
				Det 1420 COMM PLAN & DEV - CDBG		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
4,088	5,307	2,900		Det 4142 TREASURER'S FEES		
				Obj 360 MISCELLANEOUS REVENUES		
	318	100		Det 6111 INVESTMENT INTEREST		
				Det 6700 PRIVATE CONTRIBUTION/DONATI		
				Det 6990 MISCELLANEOUS REVENUE		
				Obj 380 NONREVENUES		
107,397				Det 8880 PRIOR YEAR(S) CORRECTION		
				Det 8900 OTHER NON-REVENUES		
				Obj 390 OTHER FINANCING SOURCES		
377,205	990,768	525,000	443,000	Det 9180 LT INTERGOVT LOAN PROCEEDS	443,000	
				Det 9700 OPERATING TRANSFERS IN		
600,311	1,173,293	632,000	443,000	Dpt 0029 WATER QUALITY PROGRAMS	443,000	
600,311	1,173,293	632,000	443,000	Fnd 127 WATER QUALITY FUND	443,000	

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2010

REVENUE REPORT

2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 BUDGET REQUEST	DESCRIPTION	2010 REVENUE BASE BUDGET	2010 TOTAL SUPPLEMENTAL
				Fnd 128		
				PLANNING & DEVELOPMENT SVCS		
				Dpt 0017		
				PLANNING & DEVELOPMENT SVCS		
				Obj 320		
				LICENSES AND PERMITS		
569,246		405,000	425,000	Det 2210	BUILDING PERMITS	425,000
79,708		40,000	72,000	Det 2212	SHORELINE PERMITS	72,000
55,850		35,000	40,000	Det 2213	SPECIAL USE PERMITS	40,000
				Det 2214	WATER SYSTEM PERMITS	
790		500	500	Det 2215	MISCELLANEOUS PERMITS	500
6,750		8,000	6,000	Det 2216	FLOOD PLAIN PERMITS	6,000
47,865		57,000	45,000	Det 2217	PLUMBING/MECHANICAL PERMITS	45,000
39,342		20,000	20,000	Det 2218	LOT CERTIFICATIONS	20,000
				Obj 330		
				INTERGOVERNMENTAL REVENUES		
			240,000	Det 0310	DEPT OF ECOLOGY GRANT	240,000
				Det 0421	DEPT COMMUNITY DEVELOP	
		296,818	184,935	Det 6643	EPA - OFFICE OF WATER	260,890
				Obj 340		
				CHARGES FOR GOODS AND SERVIC		
1,987				Det 4150	SALES OF MAPS AND PUBLICATI	
20				Det 4170	SALE OF MERCHANDISE	
				Det 4580	ENVIR IMPACT STMT REIMBURSE	
36,517		30,000	50,000	Det 4581	MAJOR PROJECT REVIEW FEES	50,000
				Det 4582	BOUNDARY REVIEW BOARD	
375,428		312,798	300,000	Det 4583	PLAN CHECKING FEES	300,000
20,000				Det 4584	REZONES	
20,140		20,000	30,000	Det 4586	VARIANCE/LAND USE	30,000
14,585		20,000	19,000	Det 4587	PUBLISHING REVENUE	19,000
101,164		95,000	80,000	Det 4588	CRITICAL AREAS	80,000
79,315		60,000	55,000	Det 4589	SHORT PLATS	55,000
33,300		26,000	20,000	Det 4591	SEPA REVIEW	20,000
9,800		9,000	16,000	Det 4592	BOUNDARY ADJUSTMENTS	16,000
1,200				Det 4593	COHP	
10,400		10,000	10,000	Det 4594	FPC	10,000
500				Det 4595	PARK IMPACT FEES	
35				Det 4597	IMPACT FEES-ADMINISTRATIVE	
14,040				Det 4958	PLANNING SERVICES	

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2010  
 REVENUE REPORT

2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 BUDGET REQUEST	DESCRIPTION	2010 REVENUE BASE BUDGET	2010 TOTAL SUPPLEMENTAL
				Fnd 128 PLANNING & DEVELOPMENT SVCS		
				Dpt 0017 PLANNING & DEVELOPMENT SVCS		
				Obj 350 FINES AND FORFEITS		
	703	1,000	10,000	Det 5991 CODE ENFORCEMENT FEES	10,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Det 6981 CASHIERS OVERAGES OR SHORTA		
	3,665		2,500	Det 6990 MISCELLANEOUS REVENUE	2,500	
				Obj 390 OTHER FINANCING SOURCES		
	1,570,069	1,085,000	900,000	Det 9700 OPERATING TRANSFERS IN	818,000	
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	3,092,418	2,531,116	2,525,935	Dpt 0017 PLANNING & DEVELOPMENT SVCS	2,519,890	
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	3,092,418	2,531,116	2,525,935	Fnd 128 PLANNING & DEVELOPMENT SVCS	2,519,890	

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2010  
 REVENUE REPORT

2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 BUDGET REQUEST	DESCRIPTION	2010 REVENUE BASE BUDGET	2010 TOTAL SUPPLEMENTAL
				Fnd 130 BRYSON RD SUB-FLOOD CNTRL ZONE		
				Dpt 0084 BRYSON RD SUB-FLOOD CNTRL ZON		
				Obj 310 TAXES		
5,362	5,764	1,600		Det 1870 OPERATING ASSESSMENTS		
				Obj 360 MISCELLANEOUS REVENUES		
355	110			Det 6111 INVESTMENT INTEREST		
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5,716	5,874	1,600		Dpt 0084 BRYSON RD SUB-FLOOD CNTRL ZON		
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5,716	5,874	1,600		Fnd 130 BRYSON RD SUB-FLOOD CNTRL ZONE		

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2010  
 REVENUE REPORT

2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 BUDGET REQUEST	DESCRIPTION	2010 REVENUE BASE BUDGET	2010 TOTAL SUPPLEMENTAL
				Fnd 131 SEDRO WOOLLEY FLD CONTROL MAIN		
				Dpt 0072 SW SFCZ MAINTENANCE		
				Obj 310 TAXES		
19,464	19,520	20,000	20,000	Det 1870 OPERATING ASSESSMENTS	20,000	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 0310 DEPT OF ECOLOGY GRANT		
				Det 3701 FLOOD CONTROL ASSISTANCE GR		
				Obj 360 MISCELLANEOUS REVENUES		
13,096	7,725	12,000	2,497	Det 6111 INVESTMENT INTEREST	2,497	
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32,559	27,245	32,000	22,497	Dpt 0072 SW SFCZ MAINTENANCE	22,497	
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32,559	27,245	32,000	22,497	Fnd 131 SEDRO WOOLLEY FLD CONTROL MAIN	22,497	

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2010  
 REVENUE REPORT

2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 BUDGET REQUEST	DESCRIPTION	2010 REVENUE BASE BUDGET	2010 TOTAL SUPPLEMENTAL
				Fnd 132 BRITT SLOUGH FLOOD CONTROL		
				Dpt 0073 BRITT SLOUGH SFCZ MAINTENANCE		
				Obj 310 TAXES		
15,471	15,644	15,600	15,600	Det 1870 OPERATING ASSESSMENTS	15,600	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 0180 STATE MILITARY DEPT		
				Det 3701 FLOOD CONTROL ASSISTANCE GR		
				Det 3831 ENVIRONMENT/CONSERVATN SERV		
	101,914			Det 3895 ROAD/STREET CONSTRUCTION SV		
				Obj 360 MISCELLANEOUS REVENUES		
4,272	2,535	900	100	Det 6111 INVESTMENT INTEREST	100	
42,000				Det 6711 GIFTS/PLEDGES-PRIVTE SOURCE		
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61,743	120,093	16,500	15,700	Dpt 0073 BRITT SLOUGH SFCZ MAINTENANCE	15,700	
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61,743	120,093	16,500	15,700	Fnd 132 BRITT SLOUGH FLOOD CONTROL	15,700	

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2010  
 REVENUE REPORT

2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 BUDGET REQUEST	DESCRIPTION	2010 REVENUE BASE BUDGET	2010 TOTAL SUPPLEMENTAL
				Fnd 133 SEDRO WOOLLEY LATERAL SFCZ		
				Dpt 0074 SW LATERAL SFCZ MAINTENANCE		
				Obj 360 MISCELLANEOUS REVENUES		
88	52			Det 6111 INVESTMENT INTEREST		
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88	52			Fnd 133 SEDRO WOOLLEY LATERAL SFCZ		

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2010  
 REVENUE REPORT

2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 BUDGET REQUEST	DESCRIPTION	2010 REVENUE BASE BUDGET	2010 TOTAL SUPPLEMENTAL
				Fnd 134 MT VERNON SO SFCZ MAINTENANCE		
				Dpt 0075 MOUNT VERNON SOUTH SFCZ MAINT		
				Obj 310 TAXES		
	83			Det 1870 OPERATING ASSESSMENTS		
				Obj 360 MISCELLANEOUS REVENUES		
2,973	1,763			Det 6111 INVESTMENT INTEREST		
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2,973	1,846			Dpt 0075 MOUNT VERNON SOUTH SFCZ MAINT		
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2,973	1,846			Fnd 134 MT VERNON SO SFCZ MAINTENANCE		



SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2010  
 REVENUE REPORT

2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 BUDGET REQUEST	DESCRIPTION	2010 REVENUE BASE BUDGET	2010 TOTAL SUPPLEMENTAL
				Fnd 135 DUNBAR SFCZ MAINTENANCE		
				Dpt 0076 DUNBAR FLOOD CONTROL		
				Obj 310 TAXES		
3,699	3,656	3,700		Det 1870 OPERATING ASSESSMENTS		
				Obj 360 MISCELLANEOUS REVENUES		
422	250	200		Det 6111 INVESTMENT INTEREST		
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4,121	3,906	3,900		Dpt 0076 DUNBAR FLOOD CONTROL		
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4,121	3,906	3,900		Fnd 135 DUNBAR SFCZ MAINTENANCE		

SKAGIT COUNTY PRELIMINARY BUDGET  
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 REVENUE REPORT

2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 BUDGET REQUEST	DESCRIPTION	2010 REVENUE BASE BUDGET	2010 TOTAL SUPPLEMENTAL
				Fnd 136 SIMILK BEACH PUMPING STATION		
				Dpt 0098 SIMILK BEACH PUMPING STATION		
				Obj 360 MISCELLANEOUS REVENUES		
				Det 6111 INVESTMENT INTEREST		
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				Fnd 136 SIMILK BEACH PUMPING STATION		

SKAGIT COUNTY PRELIMINARY BUDGET  
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 REVENUE REPORT

2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 BUDGET REQUEST	DESCRIPTION	2010 REVENUE BASE BUDGET	2010 TOTAL SUPPLEMENTAL
				Fnd 137	BLANCHARD SUB FLOOD CONTROL MT	
				Dpt 0077	BLANCHARD SUB FLOOD CONTROL	
				Obj 310	TAXES	
12,075	12,132	12,000	12,000	Det 1870	OPERATING ASSESSMENTS	12,000
				Obj 360	MISCELLANEOUS REVENUES	
496	295	700	100	Det 6111	INVESTMENT INTEREST	100
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12,571	12,426	12,700	12,100	Dpt 0077	BLANCHARD SUB FLOOD CONTROL	12,100
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12,571	12,426	12,700	12,100	Fnd 137	BLANCHARD SUB FLOOD CONTROL MT	12,100

SKAGIT COUNTY PRELIMINARY BUDGET  
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 REVENUE REPORT

2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 BUDGET REQUEST	DESCRIPTION	2010 REVENUE BASE BUDGET	2010 TOTAL SUPPLEMENTAL
				Fnd 138 SHANGRILA SUB FLOOD CONTROL		
				Dpt 0078 SHANGRI-LA SUB FLOOD CONTROL		
				Obj 360 MISCELLANEOUS REVENUES		
221	131			Det 6111 INVESTMENT INTEREST		
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221	131			Fnd 138 SHANGRILA SUB FLOOD CONTROL		

SKAGIT COUNTY PRELIMINARY BUDGET  
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 REVENUE REPORT

2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 BUDGET REQUEST	DESCRIPTION	2010 REVENUE BASE BUDGET	2010 TOTAL SUPPLEMENTAL
				Fnd 139 HANSEN CREEK SUB FLOOD CONTROL		
				Dpt 0079 HANSEN CREEK SUB FLOOD CONTRO		
				Obj 310 TAXES		
19,728	20,074	30,000	30,000	Det 1870 OPERATING ASSESSMENTS	30,000	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 0180 STATE MILITARY DEPT		
				Obj 360 MISCELLANEOUS REVENUES		
				Det 6111 INVESTMENT INTEREST		
				Det 6700 PRIVATE CONTRIBUTION/DONATI		
				Obj 390 OTHER FINANCING SOURCES		
				Det 9700 OPERATING TRANSFERS IN		
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19,728	20,074	30,000	30,000	Dpt 0079 HANSEN CREEK SUB FLOOD CONTRO	30,000	
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19,728	20,074	30,000	30,000	Fnd 139 HANSEN CREEK SUB FLOOD CONTROL	30,000	

SKAGIT COUNTY PRELIMINARY BUDGET  
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 REVENUE REPORT

2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 BUDGET REQUEST	DESCRIPTION	2010 REVENUE BASE BUDGET	2010 TOTAL SUPPLEMENTAL
				Fnd 140      WARNER PRAIRIE SUB-FLOOD		
				Dpt 0080    WARNER PRAIRIE SFCZ		
				Obj 310    TAXES		
1,000	1,000			Det 1870    OPERATING ASSESSMENTS		
				Obj 360    MISCELLANEOUS REVENUES		
406	241			Det 6111    INVESTMENT INTEREST		
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1,406	1,241			Dpt 0080    WARNER PRAIRIE SFCZ		
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1,406	1,241			Fnd 140      WARNER PRAIRIE SUB-FLOOD		

SKAGIT COUNTY PRELIMINARY BUDGET  
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 REVENUE REPORT

2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 BUDGET REQUEST	DESCRIPTION	2010 REVENUE BASE BUDGET	2010 TOTAL SUPPLEMENTAL
				Fnd 141 LAKE MANAGEMENT DISTRICT NO. 1		
				Dpt 0083 LAKE MGT DIST #1 - BIG LAKE		
				Obj 310 TAXES		
57,156	56,920	58,000	57,190	Det 1870 OPERATING ASSESSMENTS	57,190	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 0310 DEPT OF ECOLOGY GRANT		
				Obj 360 MISCELLANEOUS REVENUES		
				Det 6111 INVESTMENT INTEREST		
				Det 6990 MISCELLANEOUS REVENUE		
				Obj 380 NONREVENUES		
				Det 8100 INTERFUND LOAN RECEIPTS		
				Obj 390 OTHER FINANCING SOURCES		
				Det 9700 OPERATING TRANSFERS IN		
				Det 9701 OP TRANSFER FROM GENERAL FU		
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57,156	56,920	58,000	57,190	Dpt 0083 LAKE MGT DIST #1 - BIG LAKE	57,190	
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57,156	56,920	58,000	57,190	Fnd 141 LAKE MANAGEMENT DISTRICT NO. 1	57,190	

SKAGIT COUNTY PRELIMINARY BUDGET  
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 REVENUE REPORT

2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 BUDGET REQUEST	DESCRIPTION	2010 REVENUE BASE BUDGET	2010 TOTAL SUPPLEMENTAL
				Fnd 142 LAKE MANAGEMENT DISTRICT NO. 2		
				Dpt 0089 LAKE MGT DIST #2 -LAKE MCMURR		
				Obj 310 TAXES		
15,035	14,990	14,100	14,100	Det 1870 OPERATING ASSESSMENTS	14,100	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 0310 DEPT OF ECOLOGY GRANT		
				Obj 360 MISCELLANEOUS REVENUES		
				Det 6111 INVESTMENT INTEREST		
				Det 6990 MISCELLANEOUS REVENUE		
				Obj 380 NONREVENUES		
				Det 8100 INTERFUND LOAN RECEIPTS		
				Obj 390 OTHER FINANCING SOURCES		
				Det 9700 OPERATING TRANSFERS IN		
				Det 9701 OP TRANSFER FROM GENERAL FU		
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15,035	14,990	14,100	14,100	Dpt 0089 LAKE MGT DIST #2 -LAKE MCMURR	14,100	
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15,035	14,990	14,100	14,100	Fnd 142 LAKE MANAGEMENT DISTRICT NO. 2	14,100	



SKAGIT COUNTY PRELIMINARY BUDGET  
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2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 BUDGET REQUEST	DESCRIPTION	2010 REVENUE BASE BUDGET	2010 TOTAL SUPPLEMENTAL
				Fnd 143 LAKE MANAGEMENT DISTRICT NO. 3		
				Dpt 0090 LAKE MGT DIST #3 LAKE CAMPBEL		
				Obj 310 TAXES		
29,349	29,197	30,000	29,500	Det 1870 OPERATING ASSESSMENTS	29,500	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 0310 DEPT OF ECOLOGY GRANT		
				Det 3700 MISC INTERLOCAL GRANTS ENTI		
				Obj 360 MISCELLANEOUS REVENUES		
				Det 6111 INVESTMENT INTEREST		
				Det 6990 MISCELLANEOUS REVENUE		
				Obj 380 NONREVENUES		
				Det 8100 INTERFUND LOAN RECEIPTS		
				Obj 390 OTHER FINANCING SOURCES		
				Det 9700 OPERATING TRANSFERS IN		
				Det 9701 OP TRANSFER FROM GENERAL FU		
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29,349	29,197	30,000	29,500	Dpt 0090 LAKE MGT DIST #3 LAKE CAMPBEL	29,500	
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29,349	29,197	30,000	29,500	Fnd 143 LAKE MANAGEMENT DISTRICT NO. 3	29,500	

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2010  
 REVENUE REPORT

2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 BUDGET REQUEST	DESCRIPTION	2010 REVENUE BASE BUDGET	2010 TOTAL SUPPLEMENTAL
				Fnd 144 LAKE MANAGEMENT DISTRICT NO. 4		
				Dpt 0097 LAKE MGT DIST #4 CLEAR&BEAVER		
				Obj 310 TAXES		
	22,613	24,180	23,791	Det 1870 OPERATING ASSESSMENTS	23,791	
				Obj 330 INTERGOVERNMENTAL REVENUES		
	5,080		3,060	Det 0310 DEPT OF ECOLOGY GRANT	3,060	
				Det 3700 MISC INTERLOCAL GRANTS ENTI		
				Obj 360 MISCELLANEOUS REVENUES		
				Det 6111 INVESTMENT INTEREST		
				Det 6990 MISCELLANEOUS REVENUE		
				Obj 380 NONREVENUES		
				Det 8100 INTERFUND LOAN RECEIPTS		
	67,181			Det 8880 PRIOR YEAR(S) CORRECTION		
				Obj 390 OTHER FINANCING SOURCES		
				Det 9700 OPERATING TRANSFERS IN		
				Det 9701 OP TRANSFER FROM GENERAL FU		
	94,874	24,180	26,851	Dpt 0097 LAKE MGT DIST #4 CLEAR&BEAVER	26,851	
	94,874	24,180	26,851	Fnd 144 LAKE MANAGEMENT DISTRICT NO. 4	26,851	

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2010  
 REVENUE REPORT

2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 BUDGET REQUEST	DESCRIPTION	2010 REVENUE BASE BUDGET	2010 TOTAL SUPPLEMENTAL
				Fnd 150 EDISON CLEAN WTR DIST. SUBAREA		
				Dpt 0082 EDISON CLEAN WTR DIST. SUBARE		
				Obj 310 TAXES		
36,937	49,468	30,000		Det 1870 OPERATING ASSESSMENTS		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Det 4350 SEWER SERVICE REVENUE		
				Obj 360 MISCELLANEOUS REVENUES		
				Det 6111 INVESTMENT INTEREST		
				Det 6990 MISCELLANEOUS REVENUE		
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36,937	49,468	30,000		Dpt 0082 EDISON CLEAN WTR DIST. SUBARE		
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36,937	49,468	30,000		Fnd 150 EDISON CLEAN WTR DIST. SUBAREA		

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2010  
 REVENUE REPORT

2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 BUDGET REQUEST	DESCRIPTION	2010 REVENUE BASE BUDGET	2010 TOTAL SUPPLEMENTAL
				Fnd 160 DRUG ENFORCEMENT CUMULATIVE RE		
				Dpt 0061 DRUG ENFORCEMENT CUM RESERVE		
				Obj 330 INTERGOVERNMENTAL REVENUES		
18,634	17,839	30,000	30,000	Det 1657 OFFICE OF JUSTICE GRT	30,000	
		85,869	36,765	Det 1671 COPS GRANT - DOJ - DIR FEDE	36,765	
				Obj 350 FINES AND FORFEITS		
				Det 5150 INVESTIGATIVE FUND ASSESSME		
				Det 5740 EVIDENCE CONFISCATIONS		
				Obj 360 MISCELLANEOUS REVENUES		
381	4,146	4,500	2,000	Det 6111 INVESTMENT INTEREST	2,000	
	107,675	110,000		Det 6700 PRIVATE CONTRIBUTION/DONATI		
18,991	672		9,000	Det 6930 LOCAL CONFISCATED/FORFEIT P		
				Det 6931 SHARED CONFIS/FORFEIT PROPE	9,000	
38,006	130,333	230,369	77,765	Dpt 0061 DRUG ENFORCEMENT CUM RESERVE	77,765	
38,006	130,333	230,369	77,765	Fnd 160 DRUG ENFORCEMENT CUMULATIVE RE	77,765	

SKAGIT COUNTY PRELIMINARY BUDGET

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REVENUE REPORT

2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 BUDGET REQUEST	DESCRIPTION	2010 REVENUE BASE BUDGET	2010 TOTAL SUPPLEMENTAL
				Fnd 161 BOATING SAFETY		
				Dpt 0086 BOATING SAFETY		
				Obj 330 INTERGOVERNMENTAL REVENUES		
73,574	66,513	75,000	75,000	Det 0084 BOATING SAFETY	75,000	
	18,969	38,503	30,566	Det 0240 DEPT PARKS/RECREATION	30,566	
				Obj 360 MISCELLANEOUS REVENUES		
				Det 6990 MISCELLANEOUS REVENUE		
	3,226			Obj 390 OTHER FINANCING SOURCES		
				Det 9519 PROCEEDS FROM SALE FIXED AS		
				Det 9701 OP TRANSFER FROM GENERAL FU		
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73,574	88,708	113,503	105,566	Dpt 0086 BOATING SAFETY	105,566	
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73,574	88,708	113,503	105,566	Fnd 161 BOATING SAFETY	105,566	

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2010  
 REVENUE REPORT

2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 BUDGET REQUEST	DESCRIPTION	2010 REVENUE BASE BUDGET	2010 TOTAL SUPPLEMENTAL
				Fnd 162 LOW-INCOME HOUSING FUND		
				Dpt 0091 LOW-INCOME HOUSING FUND		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
189,343	150,286	157,000	150,000	Det 4139 RECORDS FEE	150,000	
				Obj 360 MISCELLANEOUS REVENUES		
12,560	9,215	7,500	1,800	Det 6111 INVESTMENT INTEREST	1,800	
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201,903	159,501	164,500	151,800	Dpt 0091 LOW-INCOME HOUSING FUND	151,800	
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201,903	159,501	164,500	151,800	Fnd 162 LOW-INCOME HOUSING FUND	151,800	

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2010  
 REVENUE REPORT

2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 BUDGET REQUEST	DESCRIPTION	2010 REVENUE BASE BUDGET	2010 TOTAL SUPPLEMENTAL
				Fnd 163 TITLE III PROJECTS FUND		
				Dpt 0092 TITLE III PROJECTS FUND		
				Obj 330 INTERGOVERNMENTAL REVENUES		
202,914	85,579			Det 1070 TITLE III		
				Obj 360 MISCELLANEOUS REVENUES		
				Det 6111 INVESTMENT INTEREST		
-----	-----	-----	-----		-----	-----
202,914	85,579			Dpt 0092 TITLE III PROJECTS FUND		
-----	-----	-----	-----		-----	-----
202,914	85,579			Fnd 163 TITLE III PROJECTS FUND		

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2010  
 REVENUE REPORT

2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 BUDGET REQUEST	DESCRIPTION	2010 REVENUE BASE BUDGET	2010 TOTAL SUPPLEMENTAL
				Fnd 164      TREASURER'S REET FUND		
				Dpt 0095    TREASURER'S REET		
				Obj 310    TAXES		
				Det 1731 TREAS COLLECTION FEE		
				Obj 330    INTERGOVERNMENTAL REVENUES		
34,737	25,939	26,000		Det 0097    REET TECHNOLOGY		
				Obj 360    MISCELLANEOUS REVENUES		
4,094	2,968	3,100		Det 6111    INVESTMENT INTEREST		
-----	-----	-----			-----	-----
38,831	28,907	29,100		Dpt 0095    TREASURER'S REET		
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38,831	28,907	29,100		Fnd 164      TREASURER'S REET FUND		



SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2010  
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2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 BUDGET REQUEST	DESCRIPTION	2010 REVENUE BASE BUDGET	2010 TOTAL SUPPLEMENTAL
				Fnd 165 HOMELESS HOUSING & ASSISTANCE		
				Dpt 0096 HOMELESS HOUSING & ASSISTANCE		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
291,609	344,116	386,200	422,000	Det 4127 RECORDING SURCHARGE	422,000	
				Obj 360 MISCELLANEOUS REVENUES		
1,803	9,976	8,500	2,000	Det 6111 INVESTMENT INTEREST	2,000	
-----	-----	-----	-----		-----	-----
293,412	354,092	394,700	424,000	Dpt 0096 HOMELESS HOUSING & ASSISTANCE	424,000	
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293,412	354,092	394,700	424,000	Fnd 165 HOMELESS HOUSING & ASSISTANCE	424,000	

SKAGIT COUNTY PRELIMINARY BUDGET

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REVENUE REPORT

2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 BUDGET REQUEST	DESCRIPTION	2010 REVENUE BASE BUDGET	2010 TOTAL SUPPLEMENTAL
				Fnd 170 INTERLOCAL INVESTIGATION CUM R		
				Dpt 0062 INTERLOCAL CUMMULATIVE RESERV		
				Obj 330 INTERGOVERNMENTAL REVENUES		
73,864	128,581	121,075	358,794	Det 1673 JAG-NARCOTICS TASK FORCE GR	358,794	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Det 4918 INTERFUND CENTRAL SERVICES		
				Det 4921 LAW ENFORCEMENT SERVICES		
				Obj 350 FINES AND FORFEITS		
4,875	9,304	8,200	8,200	Det 5150 INVESTIGATIVE FUND ASSESSME	8,200	
1,000	3,552	52	400	Det 5158 METH MANUFACTURING FINE	400	
242,371	105,981	214,000	214,000	Det 5650 INVESTIG. ASSESS.-SUPERIOR	214,000	
				Obj 360 MISCELLANEOUS REVENUES		
36,665	21,975	27,000	11,500	Det 6111 INVESTMENT INTEREST	11,500	
				Det 6930 LOCAL CONFISCATED/FORFEIT P		
6,937	3,852	6,500	6,500	Det 6990 MISCELLANEOUS REVENUE	6,500	
				Obj 390 OTHER FINANCING SOURCES		
54,607				Det 9700 OPERATING TRANSFERS IN		
-----	-----	-----	-----		-----	-----
420,318	273,245	376,827	599,394	Dpt 0062 INTERLOCAL CUMMULATIVE RESERV	599,394	
-----	-----	-----	-----		-----	-----
420,318	273,245	376,827	599,394	Fnd 170 INTERLOCAL INVESTIGATION CUM R	599,394	

SKAGIT COUNTY PRELIMINARY BUDGET

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REVENUE REPORT

2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 BUDGET REQUEST	DESCRIPTION	2010 REVENUE BASE BUDGET	2010 TOTAL SUPPLEMENTAL
				Fnd 201 DEBT SERVICE FUND		
				Dpt 0063 DEBT SERVICE		
				Obj 360 MISCELLANEOUS REVENUES		
62,283	65,951	24,530	5,350	Det 6111 INVESTMENT INTEREST	5,350	
64,471	71,037	66,750	30,000	Det 6140 INTEREST - CONTRACTS/NOTES/	30,000	
431,890	361,894	235,800	180,000	Det 6800 ASSESSMENTS	180,000	
				Obj 390 OTHER FINANCING SOURCES		
				Det 9110 G O BOND/REV WARRANTS PROCE		
537,163	614,963	536,563	216,818	Det 9700 OPERATING TRANSFERS IN	216,818	
937,177	933,343	938,064	1,261,786	Det 9701 OP TRANSFER FROM GENERAL FU	1,261,786	
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2,032,983	2,047,187	1,801,707	1,693,954	Dpt 0063 DEBT SERVICE	1,693,954	
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2,032,983	2,047,187	1,801,707	1,693,954	Fnd 201 DEBT SERVICE FUND	1,693,954	

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2010  
 REVENUE REPORT

2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 BUDGET REQUEST	DESCRIPTION	2010 REVENUE BASE BUDGET	2010 TOTAL SUPPLEMENTAL
				Fnd 250 REFUNDED BOND FUND		
				Dpt 0081 LTGO REFUNDED 1993		
				Obj 360 MISCELLANEOUS REVENUES		
				Det 6100 INTEREST EARNINGS		
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				Fnd 250 REFUNDED BOND FUND		

SKAGIT COUNTY PRELIMINARY BUDGET  
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 REVENUE REPORT

2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 BUDGET REQUEST	DESCRIPTION	2010 REVENUE BASE BUDGET	2010 TOTAL SUPPLEMENTAL
				Fnd 340 FACILITY IMPROVEMENT FUND		
				Dpt 0064 FACILITY IMPROVEMENT		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 0181 STATE MILITARY DEPT-HAZARD.		
				Det 0410 DEPT TRADE & EC DEVEL		
				Det 0690 HISTORIC COURTHSE REHAB GRA		
				Det 1420 COMM PLAN & DEV - CDBG		
				Det 1421 CHINOOK ENTERPRISES - CDBG		
				Det 1422 CDBG GRANT		
				Det 1424 HUD SPECIAL PROJECT GRANT		
				Det 1650 DEPT OF CORRECT - VOITIS GR		
				Det 8350 FED EMERGENCY		
				Obj 360 MISCELLANEOUS REVENUES		
301,411	101,109	75,000		Det 6111 INVESTMENT INTEREST		
				Det 6700 PRIVATE CONTRIBUTION/DONATI		
				Det 6990 MISCELLANEOUS REVENUE		
				Obj 390 OTHER FINANCING SOURCES		
				Det 9110 G O BOND/REV WARRANTS PROCE		
				Det 9511 SALE OF SURPLUS PROPERTY		
				Det 9512 LAND SALES		
764,911	178,045			Det 9700 OPERATING TRANSFERS IN		
				Det 9701 OP TRANSFER FROM GENERAL FU		
				Det 9703 TRANSFER FROM FUND 341		
				Det 9706 TRANSFER FROM ROADS 117		
-----	-----	-----	-----	Dpt 0064 FACILITY IMPROVEMENT	-----	-----
1,066,321	279,154	75,000				
-----	-----	-----	-----	Fnd 340 FACILITY IMPROVEMENT FUND	-----	-----
1,066,321	279,154	75,000				

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2010  
 REVENUE REPORT

2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 BUDGET REQUEST	DESCRIPTION	2010 REVENUE BASE BUDGET	2010 TOTAL SUPPLEMENTAL
				Fnd 341 CAPITAL IMPROVEMENTS		
				Dpt 0065 CAPITAL IMPROVEMENTS		
				Obj 308 BEGINNING FUND BALANCE		
				Det 0800 BEGINNING FUND BALANCE		
				Obj 310 TAXES		
1,121,744	1,055,551	650,000	400,000	Det 1734 REET 1 - FIRST 1/4%	400,000	
1,121,279	1,055,337	650,000	400,000	Det 1735 REET 2 - SECOND 1/4%	400,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Det 6111 INVESTMENT INTEREST		1,700
107,528	84,078	25,000	1,700	Det 6700 PRIVATE CONTRIBUTION/DONATI		
				Obj 390 OTHER FINANCING SOURCES		
				Det 9701 OP TRANSFER FROM GENERAL FU		
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2,350,551	2,194,965	1,325,000	801,700	Dpt 0065 CAPITAL IMPROVEMENTS	801,700	
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2,350,551	2,194,965	1,325,000	801,700	Fnd 341 CAPITAL IMPROVEMENTS	801,700	

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2010  
 REVENUE REPORT

2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 BUDGET REQUEST	DESCRIPTION	2010 REVENUE BASE BUDGET	2010 TOTAL SUPPLEMENTAL
				Fnd 342 DISTRESSED COUNTY PUBLIC FACIL		
				Dpt 0085 DISTRESSED COUNTY PUBLIC FACI		
				Obj 310 TAXES		
				Det 1310 LOCAL RETAIL SALES AND USE		
2,212,896	2,154,161	2,000,000	1,620,000	Det 1318 RURAL COUNTY SALES AND USE	1,620,000	
				Obj 360 MISCELLANEOUS REVENUES		
183,151	98,793	75,000	12,000	Det 6111 INVESTMENT INTEREST	8,500	
				Det 6990 MISCELLANEOUS REVENUE		
	403,633			Obj 380 NONREVENUES		
				Det 8880 PRIOR YEAR(S) CORRECTION		
				Obj 390 OTHER FINANCING SOURCES		
6,115,000				Det 9110 G O BOND/REV WARRANTS PROCE		
21,740				Det 9310 GO BOND PROCEEDS		
				Det 9320 PREMIUM PROCEEDS		
8,532,786	2,656,587	2,075,000	1,632,000	Dpt 0085 DISTRESSED COUNTY PUBLIC FACI	1,628,500	
8,532,786	2,656,587	2,075,000	1,632,000	Fnd 342 DISTRESSED COUNTY PUBLIC FACIL	1,628,500	

SKAGIT COUNTY PRELIMINARY BUDGET  
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2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 BUDGET REQUEST	DESCRIPTION	2010 REVENUE BASE BUDGET	2010 TOTAL SUPPLEMENTAL
				Fnd 352		
				PARK IMPROVEMENT FUND		
				Dpt 0066		
				PARK IMPROVEMENT		
				Obj 330		
				INTERGOVERNMENTAL REVENUES		
11,735	455			Det 0180		
				STATE MILITARY DEPT		
				Det 0211		
				DEPT OF AG FAIR GRANT		
				Det 0270		
				RECREATION & CONSERVATION O		
		1,000,000		Det 0420		
				CTED-COMM, TRADE & ECO DEVE		
				Det 1050		
				AGRICULTURE GRANT - USDA		
				Det 1067		
				US DEPT AG-US FOREST SERVIC		
				Det 1591		
				DEPT OF INTERIOR-NATL PARK		
				Det 1835		
				FEMA		
70,409	2,728		150,000	Det 9736		150,000
				DHS PUB ASSIST GRANTS (FEMA		
				Obj 340		
				CHARGES FOR GOODS AND SERVIC		
1,100	3,500	2,000	1,000	Det 4585		1,000
				NEGOTIATED IMPACT FEES		
16,260	17,050	103,000	16,890	Det 4760		16,890
				PROGRAM FEES		
				Obj 360		
				MISCELLANEOUS REVENUES		
				Det 6111		
				INVESTMENT INTEREST		
				Det 6243		
				RENTS/LEASES-CENTENNIAL TRA		
				Det 6700		
				PRIVATE CONTRIBUTION/DONATI		
				Det 6701		
				PRIVATE GRANTS		
				Det 6990		
				MISCELLANEOUS REVENUE		
				Obj 390		
				OTHER FINANCING SOURCES		
				Det 9510		
				FOREST BOARD YIELD		
				Det 9512		
				LAND SALES		
				Det 9513		
				SALES OF TIMBER		
				Det 9700		
				OPERATING TRANSFERS IN		
				Det 9701		
				OP TRANSFER FROM GENERAL FU		
				Det 9702		
				TRANSFER FROM FUND 102		
				Det 9703		
				TRANSFER FROM FUND 341		
1,080,000	400,000	161,000				
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1,180,266	426,046	1,270,000	167,890	Dpt 0066		167,890
				PARK IMPROVEMENT		
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1,180,266	426,046	1,270,000	167,890	Fnd 352		167,890
				PARK IMPROVEMENT FUND		



SKAGIT COUNTY PRELIMINARY BUDGET  
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2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 BUDGET REQUEST	DESCRIPTION	2010 REVENUE BASE BUDGET	2010 TOTAL SUPPLEMENTAL
				Fnd 357 PUBLIC WORKS BUILDING		
				Dpt 0067 PUBLIC WORKS BUILDING		
				Obj 360 MISCELLANEOUS REVENUES		
				Det 6111 INVESTMENT INTEREST		
				Obj 390 OTHER FINANCING SOURCES		
				Det 9701 OP TRANSFER FROM GENERAL FU		
				Det 9706 TRANSFER FROM ROADS 117		
				Det 9707 TRANSFER FROM ER&R 501		
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				Fnd 357 PUBLIC WORKS BUILDING		

SKAGIT COUNTY PRELIMINARY BUDGET

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REVENUE REPORT

2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 BUDGET REQUEST	DESCRIPTION	2010 REVENUE BASE BUDGET	2010 TOTAL SUPPLEMENTAL
				Fnd 401 SOLID WASTE		
				Dpt 0068 SOLID WASTE		
				Obj 330 INTERGOVERNMENTAL REVENUES		
198,062	231,011	373,246	251,429	Det 0310 DEPT OF ECOLOGY GRANT	251,429	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Det 4172 SALE OF RECYCLABLES		
				Det 4330 SALES OF ELECTRICITY		
3,647,769	3,475,337	3,722,800	3,608,000	Det 4370 MUNICIPAL SOLID WASTE	3,608,000	
5,144,342	4,616,104	5,009,465	4,272,000	Det 4371 INDIVIDUAL/PRIVATE FIRMS	4,272,000	
146,332	161,801	149,400	160,200	Det 4372 SAUK GARBAGE SERVICES	160,200	
149,414	134,680	110,000	56,250	Det 4373 RECYCLE FEES	56,250	
9,086	8,398	9,000	8,000	Det 4374 MODERATE HAZARDOUS WASTE	8,000	
84,185	78,196	78,000	80,000	Det 4375 CL CONTAINER SERVICES	80,000	
23,743	23,123	10,500	6,675	Det 4376 CL RECYCLE FEES	6,675	
25,228	25,135	10,500	9,000	Det 4377 SAUK RECYCLE FEES	9,000	
				Obj 360 MISCELLANEOUS REVENUES		
154,045	71,304	70,000	11,100	Det 6111 INVESTMENT INTEREST	11,100	
	2,000			Det 6140 INTEREST - CONTRACTS/NOTES/		
				Det 6250 SPACE FACIL LEASE LT & DNR		
				Det 6300 INSURANCE PREM & RECOVERIES		
174	232			Det 6981 CASHIERS OVERAGES OR SHORTA		
1,579	2,099			Det 6990 MISCELLANEOUS REVENUE		
	4,260			Det 6998 INSURANCE PREMIUM REBATES		
				Obj 370 OTHER INCOME (EXPENSES)		
				Det 7300 OTHER GAINS/LOSSES		
				Obj 380 NONREVENUES		
	1,671,299-			Det 8880 PRIOR YEAR(S) CORRECTION		
				Obj 390 OTHER FINANCING SOURCES		
				Det 9110 G O BOND/REV WARRANTS PROCE		
				Det 9540 GAIN/LOSS ON FIXED ASSETS		
				Det 9570 COSTS DISPOSAL OF FIXED ASS		
				Det 9581 CONTRIB CAPITAL,NET OF AMOR		
				Det 9590 NET BOOK VALUE-ASSET W/O		

SKAGIT COUNTY PRELIMINARY BUDGET

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REVENUE REPORT

2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 BUDGET REQUEST	DESCRIPTION	2010 REVENUE BASE BUDGET	2010 TOTAL SUPPLEMENTAL
				Fnd 401 SOLID WASTE		
9,583,960	7,162,382	9,542,911	8,462,654	Dpt 0068 SOLID WASTE	8,462,654	
9,583,960	7,162,382	9,542,911	8,462,654	Fnd 401 SOLID WASTE	8,462,654	

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2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 BUDGET REQUEST	DESCRIPTION	2010 REVENUE BASE BUDGET	2010 TOTAL SUPPLEMENTAL
				Fnd 402 DRAINAGE UTILITY		
				Dpt 0071 DRAINAGE UTILITY		
				Obj 310 TAXES		
1,028,099	1,330,833	1,650,000	1,720,099	Det 1110 REAL & PERSONAL PROPERTY TA	1,720,099	
				Det 1870 OPERATING ASSESSMENTS		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 0180 STATE MILITARY DEPT		
5,847	35,228		50,000	Det 0232 DNR - ALEA		
				Det 0310 DEPT OF ECOLOGY GRANT	50,000	
				Det 1560 SALMON RECOVERY		
				Det 9739 DHS HAZARD MITIGATION GRANT		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Det 4383 STORM DRAINAGE FEES		
		30,351	25,266	Det 4390 OTHER FEES AND CHARGES	25,266	
	21,962			Det 4919 OTHER GENERAL GOVERNMENT SV		
				Obj 360 MISCELLANEOUS REVENUES		
112,796	67,277	75,000	7,400	Det 6111 INVESTMENT INTEREST	7,400	
				Det 6990 MISCELLANEOUS REVENUE		
	243			Det 6998 INSURANCE PREMIUM REBATES		
				Obj 380 NONREVENUES		
				Det 8880 PRIOR YEAR(S) CORRECTION		
				Obj 390 OTHER FINANCING SOURCES		
				Det 9700 OPERATING TRANSFERS IN		
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1,146,743	1,455,543	1,755,351	1,802,765	Dpt 0071 DRAINAGE UTILITY	1,802,765	
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1,146,743	1,455,543	1,755,351	1,802,765	Fnd 402 DRAINAGE UTILITY	1,802,765	

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2010

REVENUE REPORT

2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 BUDGET REQUEST	DESCRIPTION	2010 REVENUE BASE BUDGET	2010 TOTAL SUPPLEMENTAL
				Fnd 501		
				Dpt 0069		
				Obj 330		
				Det 0180		
				Det 0310		
				Det 9736		
				Obj 340		
3,115	3,714	2,000	2,000	Det 4170		2,000
1	15,123			Det 4420		
158,848	504,522	461,222	405,537	Det 4820		405,537
109,301	99,872	140,000	140,000	Det 4830		140,000
21,855	40,975	40,000	20,000	Det 4850		20,000
473,186	531,912	966,556	798,641	Det 4870		798,641
				Det 4871		
1,205,581	1,509,480	1,718,942	1,306,772	Det 4948		1,306,772
				Obj 360		
89,729	45,841	67,500	20,000	Det 6111		20,000
				Det 6200		
				Det 6300		
3,024,604	3,233,999	3,038,603	3,256,443	Det 6510		3,256,443
				Det 6511		
				Det 6610		
39,195	49,659	50,000	50,000	Det 6690		50,000
				Det 6711		
				Det 6719		
6,046	6,617	5,000	1,500	Det 6990		1,500
	1,961			Det 6998		
				Obj 380		
	119,800-			Det 8880		
				Obj 390		
				Det 9400		
				Det 9519		
4,243	10,837			Det 9520		
737-	22,810-			Det 9540		

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2010  
 REVENUE REPORT

2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 BUDGET REQUEST	DESCRIPTION	2010 REVENUE BASE BUDGET	2010 TOTAL SUPPLEMENTAL
	213,278			Fnd 501 EQUIPMENT RENTAL AND REVOLVING Dpt 0069 EQUIPMENT RENTAL Obj 390 OTHER FINANCING SOURCES Det 9700 OPERATING TRANSFERS IN		
5,134,968	6,125,181	6,489,823	6,000,893	Dpt 0069 EQUIPMENT RENTAL	6,000,893	
5,134,968	6,125,181	6,489,823	6,000,893	Fnd 501 EQUIPMENT RENTAL AND REVOLVING	6,000,893	

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2010

REVENUE REPORT

2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 BUDGET REQUEST	DESCRIPTION	2010 REVENUE BASE BUDGET	2010 TOTAL SUPPLEMENTAL
				Fnd 503 INSURANCE SERVICES		
				Dpt 0070 INSURANCE SERVICES		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 2110 PAYROLL TAX CREDIT		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Det 4897 INTERNAL SVCS-EMPLOYEE BENE		
954,405	1,302,332	900,000		Det 4919 OTHER GENERAL GOVERNMENT SV		
				Obj 360 MISCELLANEOUS REVENUES		
86,589	54,690	162,000		Det 6111 INVESTMENT INTEREST		
253,654	253,412	261,443		Det 6301 RETIREE PREMIUMS (NO L1)		
103,925	125,037	149,472		Det 6302 PREMIUMS LEOFF1 RETIREES		
7,858	6,297	8,200		Det 6303 COBRA PREMIUMS		
6,763	164,054			Det 6304 WCIF HLTH PREM FROM PA		
38,546	263,049	89,841		Det 6309 STOP LOSS INSURANCE REVENUE		
				Det 6610 INTERFUND INTEREST		
7,080,241	8,343,197	9,992,422		Det 6650 INTERFUND TRUST CONTRIBUTIO		
712,654	190,922	280,000		Det 6972 EMPLOYEE CONTRIBUTIONS		
770	69,865			Det 6990 MISCELLANEOUS REVENUE		
				Det 6992 REGISTRATION FEES-CLASS/CON		
				Obj 390 OTHER FINANCING SOURCES		
				Det 9700 OPERATING TRANSFERS IN		
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9,245,403	10,772,853	11,843,378		Dpt 0070 INSURANCE SERVICES		
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9,245,403	10,772,853	11,843,378		Fnd 503 INSURANCE SERVICES		

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2010

REVENUE REPORT

2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 BUDGET REQUEST	DESCRIPTION	2010 REVENUE BASE BUDGET	2010 TOTAL SUPPLEMENTAL
				Fnd 504		
				CENTRAL SERVICES FUND		
				Dpt 0093		
				CENTRAL SERVICES		
	5,265			Obj 330		
				INTERGOVERNMENTAL REVENUES		
				Det 0030		
				OFFICE OF SECRETARY OF STAT		
				Det 0180		
				STATE MILITARY DEPT		
				Det 0316		
				DOE GRANT		
				Det 0330		
				CONSERVATION COMMISSION		
				Det 9736		
				DHS PUB ASSIST GRANTS (FEMA		
				Obj 340		
				CHARGES FOR GOODS AND SERVIC		
2,420	3,190			Det 4150		
				SALES OF MAPS AND PUBLICATI		
				Det 4165		
				SC WORD PROCESSING/DUPLICAT		
367,730	393,690	710,864	594,642	Det 4180	594,642	
				DATA PROCESSING SVCS--EXTER		
2,841				Det 4190		
				OTHER GEN GOV SVCS--EXTERNA		
3,743,321	3,533,904	2,645,147	2,584,865	Det 4880	2,584,865	
				INTERFUND DATA PROCESSING S		
1,270,812	1,367,044	1,539,669	1,586,440	Det 4890	1,586,440	
				OTHER INTERNAL SERVICES		
				Det 4918		
				INTERFUND CENTRAL SERVICES		
				Obj 360		
				MISCELLANEOUS REVENUES		
57,123	30,743	5,000	5,000	Det 6111	5,000	
				INVESTMENT INTEREST		
807	13,396	300		Det 6990		
				MISCELLANEOUS REVENUE		
				Det 6992		
				REGISTRATION FEES-CLASS/CON		
				Obj 380		
				NONREVENUES		
	233,206			Det 8880		
				PRIOR YEAR(S) CORRECTION		
				Obj 390		
				OTHER FINANCING SOURCES		
				Det 9540		
				GAIN/LOSS ON FIXED ASSETS		
				Det 9700		
				OPERATING TRANSFERS IN		
				Det 9701		
				OP TRANSFER FROM GENERAL FU		
				Det 9706		
				TRANSFER FROM ROADS 117		
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5,445,054	5,580,437	4,900,980	4,770,947	Dpt 0093	4,770,947	
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5,445,054	5,580,437	4,900,980	4,770,947	Fnd 504	4,770,947	



SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2010  
 REVENUE REPORT

2007 REVENUES	2008 REVENUES	2009 BUDGET	2010 BUDGET REQUEST	DESCRIPTION	2010 REVENUE BASE BUDGET	2010 TOTAL SUPPLEMENTAL
				Fnd 505 UNEMPLOYMENT COMPENSATION FUND		
				Dpt 0094 UNEMPLOYMENT COMPENSATION		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Det 4196 PERSONNEL SERVICES		
				Obj 360 MISCELLANEOUS REVENUES		
2,068	6,204	8,000	800	Det 6111 INVESTMENT INTEREST	800	
185,148	141,060	153,000	155,000	Det 6650 INTERFUND TRUST CONTRIBUTIO	155,000	
				Obj 380 NONREVENUES		
	23,027-			Det 8880 PRIOR YEAR(S) CORRECTION		
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187,216	124,236	161,000	155,800	Dpt 0094 UNEMPLOYMENT COMPENSATION	155,800	
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187,216	124,236	161,000	155,800	Fnd 505 UNEMPLOYMENT COMPENSATION FUND	155,800	
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99,278,404	95,113,061	100,731,343	81,435,803	Report Final Totals	80,623,834	
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